University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: US0PPB - UNH-Athletics-HR Bud Control				**Org Mgr: Labarbera, Mark S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,153.58	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,153.58**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB		**27,153.58**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	134,100.00	144,624.07	15,565.79	144,626.56	0.00	144,626.56	(2.49)	134,100.00	134,100.00	117,488.25	117,488.25
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,250.00	15,250.00	11,850.00	11,850.00
617F10	Operating Staff	39,261.00	39,915.00	4,279.80	39,914.70	0.00	39,914.70	0.30	39,111.00	39,111.00	36,412.00	36,412.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.40	1,100.40	707.00	707.00
617PLG	Operating Staff-Longevity	0.00	0.00	428.12	4,082.69	0.00	4,082.69	(4,082.69)	3,911.12	3,911.12	3,641.32	3,641.32
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	51,103.00	40,728.00	3,043.36	33,863.82	0.00	33,863.82	6,864.18	0.00	0.00	1,450.00	1,450.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.94	438.94	3,186.35	3,186.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	56.25	56.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	153.60	1,244.56	0.00	1,244.56	(1,244.56)	1,211.17	1,211.17	1,162.30	1,162.30
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**224,464.00**	**225,267.07**	**23,470.67**	**224,272.33**	**0.00**	**224,272.33**	**994.74**	**211,178.88**	**211,178.88**	**176,347.22**	**176,347.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,610.79	73,513.18	7,938.23	73,516.14	0.00	73,516.14	(2.96)	64,088.25	64,088.25	53,865.16	53,865.16
65YP10	Nonstatus Benefit Distr (Fica)	4,293.08	4,603.08	291.60	3,187.48	0.00	3,187.48	1,415.60	3,082.88	3,082.88	1,788.00	1,788.00
Subtotal Account Pool: 65		**71,903.87**	**78,116.26**	**8,229.83**	**76,703.62**	**0.00**	**76,703.62**	**1,412.64**	**67,171.13**	**67,171.13**	**55,653.16**	**55,653.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	222.27	528.17	0.00	528.17	(528.17)	345.74	345.74	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	540.62	3,780.56	0.00	3,780.56	(3,780.56)	4,425.39	4,425.39	1,170.23	1,170.23
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.93	514.93	0.00	0.00
710110	Out-of-State Travel-Team Travel	60,000.00	3,345.00	0.00	235.00	0.00	235.00	3,110.00	435.98	435.98	635.50	635.50
710115	Out-of-State Travel-Prof Dev	5,000.00	2,000.00	0.00	230.94	0.00	230.94	1,769.06	2,874.34	2,874.34	4,577.48	4,576.49
710300	Conference Registration Fees	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,016.07	2,297.30	0.00	2,297.30	(2,297.30)	1,021.08	1,021.08	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.60	351.60
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.90	201.90
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,277.11	19,277.11
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,850.00	18,433.00	267.74	11,589.94	0.00	11,589.94	6,843.06	19,627.55	19,627.55	13,027.32	13,027.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	61.04	110.88	0.00	110.88	(110.88)	309.00	309.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	3,871.47	0.00	3,871.47	(3,871.47)	395.25	395.25	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	994.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	8,000.00	8,000.00	487.85	5,703.87	0.00	5,703.87	2,296.13	13,778.42	13,778.42	14,314.12	14,314.12
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	51,000.00	51,000.00	7,057.42	58,891.27	0.00	58,891.27	(7,891.27)	61,190.16	61,190.16	52,909.46	52,909.46
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,682.98	13,682.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	5,746.69	0.00	5,746.69	(1,746.69)	365.00	365.00	1,340.73	1,340.73
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.72	170.72	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,000.00	7,000.00	539.40	6,696.06	0.00	6,696.06	303.94	7,472.88	7,472.88	8,216.28	8,216.28
716110	Rentals-Copier	0.00	0.00	150.00	500.00	0.00	500.00	(500.00)	50.00	50.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	140.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	130.98	0.00	130.98	(130.98)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	295.39	0.00	295.39	(295.39)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	34,500.00	24,500.00	0.00	4,500.00	0.00	4,500.00	20,000.00	20,000.86	20,000.86	8,131.88	8,131.88
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	38,000.00	38,000.00	0.00	(80.88)	0.00	(80.88)	38,080.88	(94.86)	(94.86)	24,950.54	24,950.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4,623.20	53,804.35	0.00	53,804.35	(53,804.35)	49,128.02	49,128.02	46,063.25	46,063.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	766.66	0.00	766.66	(766.66)	3,377.70	3,377.70	1,722.00	1,722.00
718016	Telecom-Usage (Tolls)	0.00	0.00	201.64	2,196.67	0.00	2,196.67	(2,196.67)	1,742.37	1,742.37	1,734.07	1,734.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	742.24	4,563.49	0.00	4,563.49	(4,563.49)	3,018.98	3,018.98	3,318.12	3,318.12
719005	Business Meals-Group or Class Meals	0.00	0.00	346.67	346.67	0.00	346.67	(346.67)	4,330.56	4,330.56	2,401.66	2,401.66
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.03	150.03	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	60,000.00	60,000.00	(15,000.00)	50,825.00	0.00	50,825.00	9,175.00	57,795.00	57,795.00	70,580.00	70,580.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	749.94	749.94	0.00	749.94	(749.94)	3,142.02	3,142.02	212.74	212.74
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	350.00	350.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,937.50	7,937.50
71C615	Insurance-Vehicle	0.00	0.00	0.00	362.38	0.00	362.38	(362.38)	7,937.50	7,937.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	274.00	2,164.00	0.00	2,164.00	(2,164.00)	17,061.00	16,961.50	5,425.76	5,425.76
Subtotal Account Pool: 71		**286,350.00**	**216,278.00**	**3,070.10**	**222,226.80**	**0.00**	**222,226.80**	**(5,948.80)**	**296,969.62**	**296,870.12**	**302,182.23**	**302,181.24**
Account Pool: 72 - Student and/or Participant Support												
721070	Waivers-Senior Citizens Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,489.00	5,489.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,671.00	107,671.00	266,693.25	266,693.25
722000	Athletic Financial Aid	0.00	0.00	0.00	31,579.66	0.00	31,579.66	(31,579.66)	(28,357.35)	(28,357.35)	42,795.00	42,795.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	532,500.00	553,738.00	(84,639.00)	657,197.45	0.00	657,197.45	(103,459.45)	407,446.00	407,446.00	220,341.00	220,341.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.00	897.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,633.25	0.00	63,633.25	(63,633.25)	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	380.00	10,474.00	0.00	10,474.00	(10,474.00)	10,601.00	10,601.00	0.00	0.00
Subtotal Account Pool: 72		**532,500.00**	**553,738.00**	**(84,259.00)**	**762,884.36**	**0.00**	**762,884.36**	**(209,146.36)**	**503,746.65**	**503,746.65**	**529,829.25**	**529,829.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	15,734.00	0.00	15,734.00	0.00	15,734.00	0.00	86,542.44	86,542.44	89,002.44	89,002.44
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.98	3,651.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,507.00	4,507.00
8O1024	NonMand Tran Out-Repay IFB Prin	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.89	1,779.89	8,197.56	8,197.56
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,503.03	39,503.03
Subtotal Account Pool: 7Z		**10,000.00**	**15,734.00**	**0.00**	**15,734.00**	**0.00**	**15,734.00**	**0.00**	**88,361.33**	**88,361.33**	**144,862.01**	**144,862.01**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**1,125,217.87**	**1,089,133.33**	**(49,488.40)**	**1,301,821.11**	**0.00**	**1,301,821.11**	**(212,687.78)**	**1,167,427.61**	**1,167,328.11**	**1,208,873.87**	**1,208,872.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USABSC - Athletics Business Service Center				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	129,410.00	131,565.22	14,106.87	131,565.22	0.00	131,565.22	0.00	129,410.00	129,410.00	118,790.00	118,790.00
617F10	Operating Staff	151,658.00	151,045.86	16,526.44	151,016.29	0.00	151,016.29	29.57	141,343.08	141,343.08	126,647.00	126,647.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00	3,129.00	3,129.00
617PLG	Operating Staff-Longevity	0.00	0.00	997.36	9,510.88	0.00	9,510.88	(9,510.88)	10,146.21	10,146.21	8,813.77	8,813.77
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,144.00	0.00	3,144.00	(3,144.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809.60	5,809.60	5,590.40	5,590.40
61CPEX	[NSE] Non-Status Salary (Exempt)	25,259.00	18,259.00	609.17	7,231.33	0.00	7,231.33	11,027.67	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306,327.00**	**300,870.08**	**32,239.84**	**302,467.72**	**0.00**	**302,467.72**	**(1,597.64)**	**290,983.89**	**290,983.89**	**262,970.17**	**262,970.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,616.52	113,005.98	12,253.33	112,577.82	0.00	112,577.82	428.16	100,178.72	100,178.72	85,903.00	85,903.00
65YP10	Nonstatus Benefit Distr (Fica)	2,122.00	1,702.00	134.98	1,670.70	0.00	1,670.70	31.30	1,699.50	1,699.50	1,472.67	1,472.67
Subtotal Account Pool: 65		**111,738.52**	**114,707.98**	**12,388.31**	**114,248.52**	**0.00**	**114,248.52**	**459.46**	**101,878.22**	**101,878.22**	**87,375.67**	**87,375.67**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.82	0.00	498.82	(498.82)	521.66	521.66	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	482.40	1,025.32	0.00	1,025.32	(1,025.32)	241.25	241.25	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	881.53	881.53	361.24	361.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,200.00	3,800.00	0.00	1,142.86	0.00	1,142.86	2,657.14	3,015.24	3,015.24	4,705.95	4,705.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	219.00	219.00
713000	Printing & Copying-General	0.00	0.00	16.80	16.80	0.00	16.80	(16.80)	0.00	0.00	125.50	125.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.41	904.41
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,515.00)	(6,515.00)
717200	Other Professional Services-General	0.00	4,836.00	0.00	5,052.00	0.00	5,052.00	(216.00)	0.00	0.00	50.00	50.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	438.60	0.00	438.60	561.40	(1.14)	(1.14)	(7.26)	(7.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.88	256.37	0.00	256.37	(256.37)	320.64	320.64	413.80	413.80
719000	Business Meals-Meetings-Non Travel	0.00	283.00	0.00	20.00	0.00	20.00	263.00	124.00	124.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	267.60	267.60	0.00	267.60	(267.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	200.00	200.00	200.00	200.00
71CZ00	Other Expenses-Deductions	(15,067.68)	86,656.42	0.00	150.00	0.00	150.00	86,506.42	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	28,679.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,311.44**	**96,575.42**	**775.68**	**9,347.37**	**0.00**	**9,347.37**	**87,228.05**	**5,682.18**	**5,682.18**	**557.64**	**557.64**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,100.00)	(8,100.00)	(2,250.00)	(2,250.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,100.00)**	**(8,100.00)**	**(2,250.00)**	**(2,250.00)**
Total Org: USABSC		**446,376.96**	**512,153.48**	**45,403.83**	**426,063.61**	**0.00**	**426,063.61**	**86,089.87**	**390,444.29**	**390,444.29**	**348,653.48**	**348,653.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACHL - Cheerleading				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	210.00	210.00	0.00	210.00	0.00	210.00	0.00	210.00	210.00	210.00	210.00
Subtotal Account Pool: 65		**210.00**	**210.00**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**210.00**	**210.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	225.00	225.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	771.25	0.00	771.25	(771.25)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.69	620.69	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	4,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	142.10	142.10	362.16	362.16
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	333.00	333.00	(342.50)	739.75	0.00	739.75	(406.75)	1,291.72	1,291.72	12.00	12.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.38	32.38	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	191.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.22	296.22
Subtotal Account Pool: 71		**4,333.00**	**1,833.00**	**(342.50)**	**1,833.00**	**0.00**	**1,833.00**	**0.00**	**2,311.89**	**2,311.89**	**1,176.88**	**1,176.88**
Total Org: USACHL		**7,043.00**	**4,543.00**	**(342.50)**	**4,543.00**	**0.00**	**4,543.00**	**0.00**	**5,021.89**	**5,021.89**	**3,886.88**	**3,886.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACMP - Athletics Compliance Officer				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	67,130.00	68,244.78	7,317.41	68,244.77	0.00	68,244.77	0.01	67,130.00	67,130.00	63,930.00	63,930.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	923.00	5,134.75	0.00	5,134.75	(5,134.75)	9,077.75	9,077.75	2,847.50	2,847.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	80.00	2,762.50	0.00	2,762.50	(2,762.50)	216.00	216.00	603.00	603.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.93	518.93
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,130.00**	**76,244.78**	**8,320.41**	**76,174.52**	**0.00**	**76,174.52**	**70.26**	**76,423.75**	**76,423.75**	**67,899.43**	**67,899.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,180.70	27,186.05	2,926.96	27,185.08	0.00	27,185.08	0.97	24,838.10	24,838.10	22,375.50	22,375.50
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	77.53	431.32	0.00	431.32	828.68	762.55	762.55	239.19	239.19
Subtotal Account Pool: 65		**27,440.70**	**28,446.05**	**3,004.49**	**27,616.40**	**0.00**	**27,616.40**	**829.65**	**25,600.65**	**25,600.65**	**22,614.69**	**22,614.69**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,608.05	0.00	2,608.05	(2,608.05)	1,202.94	1,202.94	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.00	556.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	200.88	0.00	200.88	(200.88)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	5,400.00	4,400.00	0.00	440.58	0.00	440.58	3,959.42	1,758.12	1,758.12	2,318.28	2,318.28
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,760.00	4,760.00	77.37	3,603.46	0.00	3,603.46	1,156.54	10,721.45	10,721.45	2,446.50	2,446.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	281.41	1,585.08	0.00	1,585.08	414.92	2,212.58	2,212.58	874.00	874.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.24	87.24	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	875.00	875.00	144.25	357.94	0.00	357.94	517.06	823.10	823.10	989.49	989.49
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.39	146.39
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
719200	Employee Recruiting-General	0.00	0.00	0.00	417.50	0.00	417.50	(417.50)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	371.25	0.00	371.25	(371.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,035.00**	**12,035.00**	**503.03**	**9,919.74**	**0.00**	**9,919.74**	**2,115.26**	**17,436.43**	**17,436.43**	**6,849.66**	**6,849.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USACMP		**124,605.70**	**116,725.83**	**11,827.93**	**113,710.66**	**0.00**	**113,710.66**	**3,015.17**	**119,460.83**	**119,460.83**	**97,363.78**	**97,363.78**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEQP - Athletic Equipment				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	132,975.00	135,229.08	12,799.36	134,130.08	0.00	134,130.08	1,099.00	132,557.00	132,557.00	131,682.31	131,682.31
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.00	754.00
617PLG	Operating Staff-Longevity	0.00	0.00	642.04	6,034.86	0.00	6,034.86	(6,034.86)	5,294.48	5,294.48	7,145.93	7,145.93
61CPEX	[NSE] Non-Status Salary (Exempt)	17,655.00	10,655.00	0.00	0.00	0.00	0.00	10,655.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,024.04	0.00	2,024.04	(2,024.04)	1,379.92	1,379.92	2,911.55	2,911.55
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	224.00	237.25	0.00	237.25	(237.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,116.50	0.00	5,116.50	(5,116.50)	3,810.50	3,810.50	246.24	246.24
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.32	0.00	6.32	(6.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	483.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,333.16	0.00	1,333.16	(1,333.16)	775.26	775.26	653.11	653.11
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150,630.00**	**145,884.08**	**13,665.40**	**148,882.21**	**0.00**	**148,882.21**	**(2,998.13)**	**144,300.16**	**144,300.16**	**143,393.14**	**143,393.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,860.25	53,869.98	5,119.74	53,457.97	0.00	53,457.97	412.01	49,046.10	49,046.10	46,088.88	46,088.88
65YP10	Nonstatus Benefit Distr (Fica)	1,483.00	1,483.00	72.76	1,126.74	0.00	1,126.74	356.26	880.74	880.74	928.80	928.80
Subtotal Account Pool: 65		**53,343.25**	**55,352.98**	**5,192.50**	**54,584.71**	**0.00**	**54,584.71**	**768.27**	**49,926.84**	**49,926.84**	**47,017.68**	**47,017.68**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEQP - Athletic Equipment				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	352.09	0.00	352.09	147.91	331.97	331.97	390.97	390.97
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.60	23.60	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(5.60)	0.00	(5.60)	5.60	0.00	0.00	5,194.80	5,194.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	21,380.00	18,974.00	(1,934.46)	21,770.99	0.00	21,770.99	(2,796.99)	18,869.08	18,869.08	26,951.79	27,479.79
711106	Supplies-Uniforms	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	57.10	0.00	57.10	192.90	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	0.00	1,303.95	0.00	1,303.95	4,696.05	836.86	836.86	1,048.34	1,048.34
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	172.30	0.00	172.30	(172.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	58.25	0.00	58.25	941.75	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.48	4.01	0.00	4.01	(4.01)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.68	184.37	0.00	184.37	(184.37)	124.11	124.11	79.09	79.09
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.86	353.86
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.54	326.54
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	1,062.00	1,062.00	0.00	0.00	0.00	0.00	1,062.00	264.05	264.05	264.05	264.05
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**34,372.00**	**30,966.00**	**(1,919.30)**	**25,459.96**	**0.00**	**25,459.96**	**5,506.04**	**20,699.67**	**20,699.67**	**34,609.44**	**35,137.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEQP		**238,345.25**	**232,203.06**	**16,938.60**	**228,926.88**	**0.00**	**228,926.88**	**3,276.18**	**214,926.67**	**214,926.67**	**225,020.26**	**225,548.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	78,260.00	79,158.99	8,479.07	79,158.98	0.00	79,158.98	0.01	50,060.00	50,060.00	43,010.00	43,010.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	129.93	0.00	129.93	(129.93)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
61CPEX	[NSE] Non-Status Salary (Exempt)	25,665.00	22,515.00	75.00	(445.00)	0.00	(445.00)	22,960.00	24,134.60	24,134.60	25,050.40	25,050.40
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.20	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.40	0.00	2.40	(2.40)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	533.00	9,522.88	0.00	9,522.88	(9,522.88)	13,335.54	13,335.54	2,196.00	2,196.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.44	0.00	8.44	(8.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,207.73	0.00	9,207.73	(9,207.73)	4,330.61	4,330.61	5,969.25	5,969.25
61SNWS	College Work Study	0.00	0.00	0.00	1,388.85	0.00	1,388.85	(1,388.85)	1,125.24	1,125.24	762.53	762.53
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,925.00**	**101,673.99**	**9,094.27**	**98,981.41**	**0.00**	**98,981.41**	**2,692.58**	**92,985.99**	**92,985.99**	**77,818.18**	**77,818.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,521.40	31,533.85	3,391.63	31,532.25	0.00	31,532.25	1.60	18,522.22	18,522.22	15,053.51	15,053.51
65YP10	Nonstatus Benefit Distr (Fica)	2,156.00	2,156.00	51.68	858.26	0.00	858.26	1,297.74	3,147.47	3,147.47	2,358.36	2,358.36
Subtotal Account Pool: 65		**32,677.40**	**33,689.85**	**3,443.31**	**32,390.51**	**0.00**	**32,390.51**	**1,299.34**	**21,669.69**	**21,669.69**	**17,411.87**	**17,411.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	438.74	0.00	438.74	(438.74)	279.70	279.70	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	586.35	2,328.75	0.00	2,328.75	(2,328.75)	717.85	717.85	414.95	414.95
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00
710115	Out-of-State Travel-Prof Dev	3,000.00	1,000.00	32.00	859.34	0.00	859.34	140.66	1,921.58	1,921.58	792.85	792.85
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
710305	Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	536.90	0.00	536.90	(536.90)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.05	749.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	0.00	1,375.94	0.00	1,375.94	5,624.06	2,432.92	2,432.92	5,683.15	5,683.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.47	204.47	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	24,242.00	24,242.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.48	215.48	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	19,675.00	19,675.00	19,144.13	19,144.13
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	24,400.00	48,877.07	0.00	56,107.76	0.00	56,107.76	(7,230.69)	48,028.65	48,116.15	133,304.58	133,304.58
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.51	792.51
717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	110,000.00	116,000.00	2,241.80	129,401.60	0.00	129,401.60	(13,401.60)	101,509.66	101,509.66	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	89.67	1,391.98	0.00	1,391.98	(191.98)	1,453.86	1,453.86	1,383.14	1,383.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.32	379.09	0.00	379.09	(379.09)	328.69	328.69	401.81	401.81
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	(105.00)	30.75	281.19	0.00	281.19	(386.19)	1,750.50	1,750.50	965.13	965.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,157.33	0.00	3,157.33	(3,157.33)	134.84	134.84	1,000.00	1,000.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.25	3,673.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	126,650.00	119,150.00	0.00	103,271.87	0.00	103,271.87	15,878.13	114,186.40	114,186.40	114,359.89	114,359.89
Subtotal Account Pool: 71		**272,250.00**	**313,122.07**	**3,011.89**	**319,982.49**	**0.00**	**319,982.49**	**(6,860.42)**	**317,121.60**	**317,209.10**	**283,444.44**	**283,444.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,312.00)	(7,312.00)	(190.00)	(190.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,312.00)**	**(7,312.00)**	**(190.00)**	**(190.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Dillon, Karla D**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,825.00	0.00	1,825.00	(1,825.00)	1,100.00	1,100.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	24,000.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,636.00	10,636.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.00	2,324.00
Subtotal Account Pool: 7Z		**24,000.00**	**24,000.00**	**0.00**	**25,825.00**	**0.00**	**25,825.00**	**(1,825.00)**	**11,736.00**	**11,736.00**	**2,324.00**	**2,324.00**
Total Org: USAEVT		**432,852.40**	**472,485.91**	**15,549.47**	**477,179.41**	**0.00**	**477,179.41**	**(4,693.50)**	**436,201.28**	**436,288.78**	**380,808.49**	**380,808.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEXT - External Relations				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,900.00	89,356.13	9,257.12	89,032.38	0.00	89,032.38	323.75	87,630.70	87,630.70	80,754.70	80,754.70
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	202.82	0.00	202.82	(202.82)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	14,500.00	18,600.00	344.65	13,725.18	0.00	13,725.18	4,874.82	16,885.71	16,885.71	9,425.30	9,425.30
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	640.00	(640.00)	3,175.00	3,175.00	510.00	510.00
61SNSH	Student Labor	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	2,679.25	2,679.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.54	341.54	750.00	750.00
Subtotal Account Pool: 61		**102,400.00**	**107,956.13**	**10,251.77**	**103,714.38**	**0.00**	**103,714.38**	**4,241.75**	**108,032.95**	**108,032.95**	**94,119.25**	**94,119.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,281.00	35,595.99	3,702.86	35,465.44	0.00	35,465.44	130.55	32,423.36	32,423.36	28,264.24	28,264.24
65YP10	Nonstatus Benefit Distr (Fica)	1,218.00	1,218.00	83.55	1,224.54	0.00	1,224.54	(6.54)	1,685.07	1,685.07	834.56	834.56
Subtotal Account Pool: 65		**35,499.00**	**36,813.99**	**3,786.41**	**36,689.98**	**0.00**	**36,689.98**	**124.01**	**34,108.43**	**34,108.43**	**29,098.80**	**29,098.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	177.63	1,546.72	0.00	1,546.72	(1,546.72)	1,083.38	1,083.38	230.00	230.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,868.60	0.00	2,868.60	(2,868.60)	2,658.62	2,658.62	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.01	20.01	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	849.51	0.00	849.51	150.49	4,648.63	4,648.63	3,595.78	3,595.78
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(1,165.78)	0.00	(1,165.78)	1,165.78	773.20	773.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
711100	Supplies-General	18,900.00	18,129.00	162.50	6,561.91	0.00	6,561.91	11,567.09	11,783.98	11,783.98	4,889.35	4,889.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.56	0.00	346.56	(346.56)	346.56	346.56	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,106.88	0.00	1,106.88	(1,106.88)	3,786.72	3,786.72	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	0.00	6,654.05	0.00	6,654.05	8,345.95	7,741.28	7,741.28	13,770.61	13,770.61
714000	Postage-General	0.00	0.00	37.50	37.50	0.00	37.50	(37.50)	0.00	0.00	43.65	43.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.68	55.68	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.40	3,384.40
716100	Rentals & Leases-General	0.00	0.00	0.00	1,619.51	0.00	1,619.51	(1,619.51)	28.00	28.00	558.00	558.00
717200	Other Professional Services-General	3,000.00	4,000.00	3,715.66	17,324.58	0.00	17,324.58	(13,324.58)	10,465.00	10,465.00	9,783.91	9,783.91
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.60	441.60	0.00	0.00
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	193.39	193.39
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	111.83	1,251.78	0.00	1,251.78	(1,251.78)	1,077.96	1,077.96	560.74	560.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	173.34	0.00	173.34	(173.34)	76.00	76.00	1,375.50	1,375.50
718016	Telecom-Usage (Tolls)	0.00	0.00	29.17	694.80	0.00	694.80	(694.80)	732.60	732.60	453.39	453.39
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	75.11	695.97	0.00	695.97	304.03	4,698.18	4,698.18	1,396.23	1,396.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,326.76	0.00	6,326.76	(6,326.76)	3,434.88	3,434.88	276.14	276.14
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	2,349.38	0.00	2,349.38	(2,249.38)	1,501.81	1,501.81	1,336.37	1,336.37
71C100	Advertising (Non-Employment)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	2,491.40	2,491.40	1,051.00	1,051.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	376.00	0.00	376.00	(376.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,500.00**	**47,729.00**	**4,309.40**	**50,253.27**	**0.00**	**50,253.27**	**(2,524.27)**	**58,070.49**	**58,070.49**	**42,974.46**	**42,974.46**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEXT		**185,399.00**	**192,499.12**	**18,347.58**	**190,657.63**	**0.00**	**190,657.63**	**1,841.49**	**200,211.87**	**200,211.87**	**166,192.51**	**166,192.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAFND - Fundraising				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	7,000.00	1,000.00	153.75	840.13	0.00	840.13	159.87	1,500.00	1,500.00	750.00	750.00
Subtotal Account Pool: 61		**7,000.00**	**1,000.00**	**153.75**	**840.13**	**0.00**	**840.13**	**159.87**	**1,500.00**	**1,500.00**	**750.00**	**750.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)	588.00	88.00	12.91	70.54	0.00	70.54	17.46	126.00	126.00	63.00	63.00
Subtotal Account Pool: 65		**588.00**	**88.00**	**12.91**	**70.54**	**0.00**	**70.54**	**17.46**	**126.00**	**126.00**	**63.02**	**63.02**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	28.83	182.95	0.00	182.95	(182.95)	250.00	250.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	249.81	425.61	0.00	425.61	(425.61)	1,156.17	1,156.17	0.00	0.00
710115	Out-of-State Travel-Prof Dev	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	869.85	869.85	1,732.45	1,732.45
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.98	716.98
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	3,368.35	0.00	3,368.35	6,631.65	3,120.50	3,120.50	15,916.02	15,916.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	3,988.16	6,211.22	0.00	6,211.22	(4,211.22)	4,410.21	4,410.21	3,948.19	3,948.19
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.75	0.00	64.75	(64.75)	0.00	0.00	2,038.10	2,038.10
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.01	242.01
716100	Rentals & Leases-General	0.00	0.00	116.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	5,000.00	0.00	3,400.00	0.00	3,400.00	1,600.00	12,701.00	12,701.00	17,673.17	17,673.17
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	15,000.00	2,000.00	259.98	2,373.28	0.00	2,373.28	(373.28)	4,587.05	4,587.05	4,298.78	4,298.78
719005	Business Meals-Group or Class Meals	0.00	1,900.00	1,900.00	1,900.00	0.00	1,900.00	0.00	203.73	203.73	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.20	117.20	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	61.95	0.00	61.95	(61.95)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.63	1,372.63	0.00	0.00
Subtotal Account Pool: 71		**50,200.00**	**24,100.00**	**6,542.78**	**18,200.23**	**0.00**	**18,200.23**	**5,899.77**	**28,788.34**	**28,788.34**	**46,633.20**	**46,633.20**
Total Org: USAFND		**57,788.00**	**25,188.00**	**6,709.44**	**19,110.90**	**0.00**	**19,110.90**	**6,077.10**	**30,414.34**	**30,414.34**	**47,446.22**	**47,446.22**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAHST - Athletics Host				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.32**	**40.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(336.05)	0.00	0.00	0.00	0.00	101.70	101.70	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.47	113.47	189.34	189.34
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.50	2,321.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	10,000.00	(6,420.08)	0.00	0.00	0.00	10,000.00	8,129.82	8,129.82	14,624.63	14,624.63
713000	Printing & Copying-General	0.00	2,110.00	(1,044.31)	0.00	0.00	0.00	2,110.00	1,324.93	1,324.93	2,597.40	2,597.40
714000	Postage-General	0.00	0.00	(27.16)	0.00	0.00	0.00	0.00	80.15	80.15	422.18	422.18
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.51	51.51
716100	Rentals & Leases-General	0.00	2,100.00	(88.98)	1,000.00	0.00	1,000.00	1,100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(9,570.41)	0.00	0.00	0.00	0.00	461.94	461.94	34,013.29	34,013.29
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.70	2,665.70	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	(598.74)	(598.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.40	1,654.40
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.08	223.08
719000	Business Meals-Meetings-Non Travel	0.00	1,640.00	0.00	156.76	0.00	156.76	1,483.24	8,750.75	8,750.75	12,865.81	12,865.81
719005	Business Meals-Group or Class Meals	0.00	3,150.00	(1,195.27)	1,596.09	0.00	1,596.09	1,553.91	0.00	0.00	10,107.91	10,107.91
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	49.55	0.00	49.55	(49.55)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,103.40	0.00	2,103.40	(2,103.40)	0.00	0.00	2,916.10	2,916.10
71CZ00	Other Expenses-Deductions	0.00	1,000.00	0.00	1,394.71	0.00	1,394.71	(394.71)	5,466.88	5,466.88	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	1,000.00	0.00	1,200.00	0.00	1,200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,000.00**	**(18,682.26)**	**7,850.51**	**0.00**	**7,850.51**	**13,149.49**	**29,416.84**	**29,416.84**	**80,066.91**	**80,066.91**
Total Org: USAHST		**0.00**	**21,000.00**	**(20,308.26)**	**7,850.51**	**0.00**	**7,850.51**	**13,149.49**	**29,416.84**	**29,416.84**	**80,587.23**	**80,587.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USALSK - Life Skills Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,710.00	32,234.02	3,456.18	32,234.03	0.00	32,234.03	(0.01)	31,710.00	31,710.00	29,400.00	29,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	803.00	803.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,079.50	0.00	1,079.50	(1,079.50)	472.50	472.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	391.51	0.00	391.51	(391.51)	0.00	0.00	830.04	830.04
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,210.00**	**33,734.02**	**3,456.18**	**33,705.04**	**0.00**	**33,705.04**	**28.98**	**32,985.50**	**32,985.50**	**30,230.04**	**30,230.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,366.90	12,840.78	1,382.47	12,840.34	0.00	12,840.34	0.44	11,732.65	11,732.65	10,290.12	10,290.12
65YP10	Nonstatus Benefit Distr (Fica)	210.00	210.00	0.00	0.00	0.00	0.00	210.00	67.41	67.41	0.00	0.00
Subtotal Account Pool: 65		**12,576.90**	**13,050.78**	**1,382.47**	**12,840.34**	**0.00**	**12,840.34**	**210.44**	**11,800.06**	**11,800.06**	**10,290.12**	**10,290.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	691.59	0.00	691.59	(691.59)	1,243.97	1,243.97	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,630.94	0.00	1,630.94	(1,630.94)	559.77	559.77	0.00	0.00
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	408.50	0.00	408.50	2,591.50	914.62	914.62	2,048.41	2,048.41
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	994.17	0.00	994.17	(994.17)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	4,121.57	0.00	4,121.57	(2,621.57)	1,760.36	1,760.36	2,276.89	2,276.89
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	64.90	0.00	64.90	1,935.10	1,563.06	1,563.06	134.60	134.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.26	36.26	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	22.00	22.00	0.00	22.00	978.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	420.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	600.00	0.00	600.00	(500.00)	2,550.00	2,550.00	300.00	300.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	135.00	135.00	86.13	86.13
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.24	318.09	0.00	318.09	(318.09)	370.08	370.08	482.44	482.44
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	140.00	2,750.22	0.00	2,750.22	(2,150.22)	950.78	950.78	1,237.13	1,237.13
719005	Business Meals-Group or Class Meals	4,752.00	3,797.00	0.00	21.52	0.00	21.52	3,775.48	350.74	350.74	1,766.22	1,766.22
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.32	173.32	0.00	0.00
Subtotal Account Pool: 71		**13,652.00**	**12,697.00**	**619.89**	**12,305.30**	**0.00**	**12,305.30**	**391.70**	**10,607.96**	**10,607.96**	**8,491.82**	**8,491.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USALSK		**60,438.90**	**59,481.80**	**5,458.54**	**58,850.68**	**0.00**	**58,850.68**	**631.12**	**55,393.52**	**55,393.52**	**49,011.98**	**49,011.98**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,280.00	60,270.07	6,462.46	60,270.20	0.00	60,270.20	(0.13)	59,258.95	59,258.95	56,170.00	56,170.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	11,355.60	11,355.60
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,846.70	14,846.70	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	4,200.00	23,540.00	1,022.27	37,490.14	0.00	37,490.14	(13,950.14)	20,000.00	20,000.00	1,730.00	1,730.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.50	1,864.50	13,200.50	13,200.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,224.25	3,224.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.76	165.76	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,480.00**	**88,810.07**	**12,284.73**	**102,560.34**	**0.00**	**102,560.34**	**(13,750.27)**	**115,416.66**	**115,416.66**	**89,799.60**	**89,799.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,119.20	24,009.24	2,584.99	24,008.55	0.00	24,008.55	0.69	27,419.05	27,419.05	19,659.61	19,659.61
65YP10	Nonstatus Benefit Distr (Fica)	353.00	1,477.00	489.08	3,552.54	0.00	3,552.54	(2,075.54)	3,456.25	3,456.25	2,554.11	2,554.11
Subtotal Account Pool: 65		**23,472.20**	**25,486.24**	**3,074.07**	**27,561.09**	**0.00**	**27,561.09**	**(2,074.85)**	**30,875.30**	**30,875.30**	**22,213.72**	**22,213.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	67.58	521.18	0.00	521.18	(521.18)	7,035.50	7,035.50	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.80	294.80	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	97.32	398.93	0.00	398.93	(398.93)	201.00	201.00	300.00	300.00
710115	Out-of-State Travel-Prof Dev	1,250.00	1,250.00	0.00	514.38	0.00	514.38	735.62	1,328.52	1,328.52	1,141.81	1,141.81
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.06	4,241.06
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	201.00	201.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,146.51	7,146.51
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,570.00	38,080.00	28,510.00	31,633.73	0.00	31,633.73	6,446.27	65,298.40	65,298.40	95,691.99	95,691.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	61,990.00	61,990.00	61,990.00	0.00	61,990.00	0.00	9,870.00	9,870.00	1,465.00	1,465.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	13,000.00	13,000.00	13,000.00	0.00	13,000.00	0.00	10,094.00	10,094.00	8,619.00	8,619.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,103.98	5,103.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	8,725.00	8,725.00	8,475.00	0.00	8,475.00	250.00	15,065.00	15,065.00	8,966.50	8,966.50
716130	Rentals-Vehicle-Recruiting	0.00	19,000.00	19,000.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	2,500.00	2,500.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,313.75	0.00	8,313.75	(8,313.75)	3,336.90	3,336.90	3,754.32	3,754.32
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	31,000.00	30,000.00	30,000.00	0.00	30,000.00	1,000.00	0.00	0.00	179.99	179.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	321.16	0.00	321.16	(321.16)	137.00	137.00	120.00	120.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.26	225.68	0.00	225.68	(225.68)	399.76	399.76	683.32	683.32
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	79.63	450.09	0.00	450.09	549.91	2,051.60	2,051.60	6,984.52	6,984.52
719005	Business Meals-Group or Class Meals	0.00	21,300.00	21,300.00	21,405.44	0.00	21,405.44	(105.44)	10,276.00	10,276.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	800.00	700.00	800.00	0.00	800.00	0.00	495.00	495.00	790.00	790.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	12,530.00	38,250.00	38,500.00	40,827.50	0.00	40,827.50	(2,577.50)	94,400.00	94,400.00	70,941.42	70,941.42
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	6,780.00	6,780.00	9,173.00	0.00	9,173.00	(2,393.00)	(108.00)	(108.00)	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 71		**25,450.00**	**249,175.00**	**236,786.94**	**257,849.84**	**2,500.00**	**260,349.84**	**(11,174.84)**	**259,575.48**	**269,775.48**	**216,200.37**	**216,200.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(15,500.00)	0.00	(15,500.00)	15,500.00	0.00	0.00	(20,000.00)	(20,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(15,500.00)**	**0.00**	**(15,500.00)**	**15,500.00**	**0.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	134,000.00	0.00	134,000.00	0.00	134,000.00	0.00	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,065.00	184,065.00	60,000.00	60,000.00
Subtotal Account Pool: 7Z		**0.00**	**134,000.00**	**0.00**	**134,000.00**	**0.00**	**134,000.00**	**0.00**	**184,065.00**	**184,065.00**	**60,000.00**	**60,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAMKP		**112,402.20**	**497,471.31**	**252,145.74**	**506,471.27**	**2,500.00**	**508,971.27**	**(11,499.96)**	**589,932.44**	**600,132.44**	**368,213.69**	**368,213.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARCM - Responsibility Center				**Org Mgr: Dillon, Karla D**								
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	952,680.00	952,680.00	79,390.00	952,680.00	0.00	952,680.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	1,964,819.00	1,964,819.00	163,735.00	1,964,819.00	0.00	1,964,819.00	0.00	0.00	0.00	0.00	0.00
760135	RCM- Gen Assessment Surcharge	6,755.00	6,755.00	563.00	6,755.00	0.00	6,755.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,924,254.00**	**2,924,254.00**	**243,688.00**	**2,924,254.00**	**0.00**	**2,924,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM		**2,924,254.00**	**2,924,254.00**	**243,688.00**	**2,924,254.00**	**0.00**	**2,924,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARDO - Radio Network				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	3,380.00	0.00	3,380.00	(380.00)	1,730.00	1,730.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,000.00**	**0.00**	**3,380.00**	**0.00**	**3,380.00**	**(380.00)**	**1,930.00**	**1,930.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.92	0.00	283.92	(283.92)	162.12	162.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**283.92**	**0.00**	**283.92**	**(283.92)**	**162.12**	**162.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,147.07	2,147.07	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537.92	1,537.92	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.01	1,402.01	0.00	0.00
710400	Student or Non-Emp Travel	0.00	3,300.00	0.00	3,580.87	0.00	3,580.87	(280.87)	459.57	459.57	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	127.54	0.00	127.54	(127.54)	2,834.39	2,834.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
717200	Other Professional Services-General	40,000.00	36,000.00	3,550.00	35,585.36	0.00	35,585.36	414.64	36,037.40	36,037.40	0.00	0.00
718000	Telecom-General	500.00	500.00	200.00	2,896.83	0.00	2,896.83	(2,396.83)	1,867.66	1,867.66	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.29	0.00	17.29	(17.29)	137.50	137.50	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 71		**45,500.00**	**44,800.00**	**3,825.00**	**42,282.89**	**0.00**	**42,282.89**	**2,517.11**	**48,903.52**	**48,903.52**	**0.00**	**0.00**
Total Org: USARDO		**45,500.00**	**47,800.00**	**3,825.00**	**45,946.81**	**0.00**	**45,946.81**	**1,853.19**	**50,995.64**	**50,995.64**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASID - Sports Information				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	99,720.00	101,375.59	10,869.77	101,375.51	0.00	101,375.51	0.08	97,386.40	97,386.40	68,000.00	68,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	125.00	125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	28,000.00	28,000.00	0.00	19,167.53	0.00	19,167.53	8,832.47	25,406.89	25,406.89	31,981.45	31,981.45
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.88	0.00	12.88	(12.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,740.00	0.00	5,740.00	(5,740.00)	0.00	0.00	531.90	531.90
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.93	0.00	8.93	(8.93)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,477.14	0.00	4,477.14	(4,477.14)	13,098.39	13,098.39	5,725.00	5,725.00
61SNWS	College Work Study	0.00	0.00	0.00	1,791.33	0.00	1,791.33	(1,791.33)	795.01	795.01	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,720.00**	**129,375.59**	**10,869.77**	**132,573.32**	**0.00**	**132,573.32**	**(3,197.73)**	**137,286.69**	**137,286.69**	**106,363.35**	**106,363.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,890.80	40,384.08	4,347.90	40,382.66	0.00	40,382.66	1.42	36,033.07	36,033.07	23,800.01	23,800.01
65YP10	Nonstatus Benefit Distr (Fica)	2,352.00	2,352.00	0.00	2,093.33	0.00	2,093.33	258.67	2,184.66	2,184.66	2,741.66	2,741.66
Subtotal Account Pool: 65		**41,242.80**	**42,736.08**	**4,347.90**	**42,475.99**	**0.00**	**42,475.99**	**260.09**	**38,217.73**	**38,217.73**	**26,541.67**	**26,541.67**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASID - Sports Information				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	26.64	26.64	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	229.69	0.00	229.69	(229.69)	1,484.34	1,484.34	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.51	70.51	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	118.28	0.00	118.28	(118.28)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	192.46	0.00	192.46	2,807.54	380.31	380.31	1,182.71	1,182.71
710300	Conference Registration Fees	0.00	0.00	0.00	3,394.94	0.00	3,394.94	(3,394.94)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.95	866.95
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,705.00	13,705.00	328.00	15,203.99	0.00	15,203.99	(1,498.99)	14,863.52	14,863.52	3,491.50	3,491.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	322.04	322.04	158.60	158.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	65,005.00	67,405.00	166.30	80,461.49	0.00	80,461.49	(13,056.49)	88,238.91	88,238.91	84,243.26	84,243.26
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.84	0.00	17.84	(17.84)	710.17	710.17	0.00	0.00
715020	Non-Cap Equip-under $1,000	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	2,866.96	2,866.96
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	105.00	3,035.12	0.00	3,035.12	(1,035.12)	3,049.23	3,049.23	3,950.45	3,950.45
716110	Rentals-Copier	0.00	0.00	270.00	1,248.63	0.00	1,248.63	(1,248.63)	1,108.67	1,108.67	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	2,020.00	0.00	2,020.00	7,980.00	56.22	56.22	8,465.75	8,465.75
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,000.00	4,000.00	1.75	36.65	0.00	36.65	3,963.35	225.83	225.83	370.57	370.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.77	1,214.48	0.00	1,214.48	(1,214.48)	427.91	427.91	222.90	222.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	276.59	0.00	276.59	(276.59)	73.00	73.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	87.23	2,473.39	0.00	2,473.39	(2,473.39)	2,150.26	2,150.26	3,030.00	3,030.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.76	3,189.76	640.64	640.64
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	106.50
Subtotal Account Pool: 71		**107,710.00**	**110,110.00**	**1,051.05**	**110,155.55**	**0.00**	**110,155.55**	**(45.55)**	**116,482.32**	**116,482.32**	**109,671.79**	**109,671.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USASID		**276,672.80**	**282,221.67**	**16,268.72**	**285,204.86**	**0.00**	**285,204.86**	**(2,983.19)**	**291,986.74**	**291,986.74**	**242,576.81**	**242,576.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASPM - Sports Medicine				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	195,840.00	201,597.78	21,669.00	201,597.76	0.00	201,597.76	0.02	180,874.18	180,874.18	121,860.00	121,860.00
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,280.00	4,280.00
61CPEX	[NSE] Non-Status Salary (Exempt)	32,350.00	32,350.00	1,022.73	20,038.80	0.00	20,038.80	12,311.20	33,369.88	33,369.88	15,000.00	15,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.10	0.00	19.10	(19.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,008.48	16,716.32	0.00	16,716.32	(16,716.32)	0.00	0.00	177.00	177.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228,190.00**	**237,947.78**	**23,700.21**	**238,371.98**	**0.00**	**238,371.98**	**(424.20)**	**218,244.06**	**218,244.06**	**141,413.00**	**141,413.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	76,377.60	80,308.68	8,667.59	80,310.17	0.00	80,310.17	(1.49)	66,923.43	66,923.43	42,651.12	42,651.12
65YP10	Nonstatus Benefit Distr (Fica)	2,717.00	2,717.00	170.62	3,089.01	0.00	3,089.01	(372.01)	3,139.06	3,139.06	1,634.53	1,634.53
Subtotal Account Pool: 65		**79,094.60**	**83,025.68**	**8,838.21**	**83,399.18**	**0.00**	**83,399.18**	**(373.50)**	**70,062.49**	**70,062.49**	**44,285.65**	**44,285.65**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	255.92	0.00	255.92	(255.92)	634.30	634.30	1,283.70	1,283.70
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,595.73	1,611.11	0.00	1,611.11	(1,611.11)	1,566.58	1,566.58	125.00	125.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	28.32	0.00	28.32	(28.32)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	6,500.00	5,500.00	0.00	223.59	0.00	223.59	5,276.41	2,306.53	2,306.53	2,748.09	2,748.09
710300	Conference Registration Fees	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,674.00	31,000.00	43.76	34,625.77	2,554.60	37,180.37	(6,180.37)	29,095.11	29,095.11	31,916.23	31,916.23
711106	Supplies-Uniforms	0.00	0.00	0.00	12.96	0.00	12.96	(12.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	248.75	520.10	0.00	520.10	(520.10)	445.85	445.85	396.70	396.70
715020	Non-Cap Equip-under $1,000	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,613.08	2,613.08
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.93	2,047.93	629.94	629.94
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	78,672.00	225,000.00	70,384.81	124,429.62	0.00	124,429.62	100,570.38	51,445.33	51,445.33	114,883.38	114,883.38
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,894.00	48,894.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,700.00	1,700.00	199.24	986.32	0.00	986.32	713.68	1,152.72	1,152.72	856.45	856.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	595.08	0.00	595.08	(595.08)	374.32	374.32	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	58.05	684.95	0.00	684.95	(684.95)	596.49	596.49	671.89	671.89
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	0.00	510.00	0.00	510.00	90.00	340.00	340.00	640.00	640.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.96	1,567.96
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.25	104.25	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	244,500.00	65,000.00	0.00	65,030.00	0.00	65,030.00	(30.00)	244,500.00	244,500.00	165,550.00	165,550.00
71CZ00	Other Expenses-Deductions	0.00	0.00	185.00	185.00	0.00	185.00	(185.00)	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**353,146.00**	**331,300.00**	**72,764.93**	**231,638.74**	**2,554.60**	**234,193.34**	**97,106.66**	**335,869.41**	**335,869.41**	**373,481.42**	**373,481.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USASPM - Sports Medicine			**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USASPM	**660,430.60**	**652,273.46**	**105,303.35**	**553,409.90**	**2,554.60**	**555,964.50**	**96,308.96**	**624,175.96**	**624,175.96**	**559,180.07**	**559,180.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATKO - Ticket Office				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,430.00	51,270.18	5,497.41	51,270.21	0.00	51,270.21	(0.03)	50,430.00	50,430.00	48,490.00	48,490.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,430.00**	**51,270.18**	**5,497.41**	**51,270.21**	**0.00**	**51,270.21**	**(0.03)**	**50,630.00**	**50,630.00**	**48,640.00**	**48,640.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,667.70	20,424.04	2,198.96	20,423.33	0.00	20,423.33	0.71	18,659.18	18,659.18	16,971.51	16,971.51
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		**19,835.70**	**20,592.04**	**2,198.96**	**20,423.33**	**0.00**	**20,423.33**	**168.71**	**18,659.18**	**18,659.18**	**16,984.11**	**16,984.11**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.49	891.49	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	594.64	594.64	113.00	113.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,934.38	0.00	1,934.38	(1,934.38)	2,077.53	2,077.53	3,271.74	3,271.74
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	1,817.23	0.00	1,817.23	5,182.77	932.60	932.60	3,623.93	3,623.93
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.40	0.00	27.40	(27.40)	20.46	20.46	148.42	148.42
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.16	353.16
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	13.17	1,272.55	0.00	1,272.55	(1,272.55)	1,312.35	1,312.35	391.81	391.81
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	58,000.00	70,563.93	2,948.66	71,746.91	0.00	71,746.91	(1,182.98)	51,876.15	51,876.15	31,145.35	31,145.35
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	2,492.28	2,492.28	0.00	0.00
Subtotal Account Pool: 71		**66,000.00**	**77,563.93**	**2,961.83**	**76,865.47**	**0.00**	**76,865.47**	**698.46**	**60,380.70**	**60,380.70**	**39,047.41**	**39,047.41**
Total Org: USATKO		**138,265.70**	**149,426.15**	**10,658.20**	**148,559.01**	**0.00**	**148,559.01**	**867.14**	**129,669.88**	**129,669.88**	**104,671.52**	**104,671.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATUT - Academic Tutoring				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	29,000.00	34,500.00	589.11	17,000.13	0.00	17,000.13	17,499.87	15,000.00	15,000.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(3,099.56)	3,325.94	0.00	3,325.94	(3,325.94)	5,369.00	5,369.00	568.25	568.25
61SNSH	Student Labor	0.00	0.00	0.00	14,394.58	0.00	14,394.58	(14,394.58)	17,687.88	17,687.88	7,361.67	7,361.67
61SNWS	College Work Study	0.00	0.00	0.00	229.46	0.00	229.46	(229.46)	27.63	27.63	345.75	345.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,000.00**	**34,500.00**	**(2,510.45)**	**34,950.11**	**0.00**	**34,950.11**	**(450.11)**	**38,084.51**	**38,084.51**	**16,275.67**	**16,275.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,436.00	3,238.00	(210.87)	1,707.34	0.00	1,707.34	1,530.66	1,710.96	1,710.96	719.65	719.65
Subtotal Account Pool: 65		**2,436.00**	**3,238.00**	**(210.87)**	**1,707.34**	**0.00**	**1,707.34**	**1,530.66**	**1,710.96**	**1,710.96**	**719.65**	**719.65**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	700.00	30.00	0.00	0.00	0.00	0.00	30.00	33.00	33.00	32.00	32.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,055.00	17,500.00	12,971.58	17,231.33	0.00	17,231.33	268.67	315.15	315.15	1,920.88	1,920.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	13.26	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.78	309.36	0.00	309.36	(309.36)	127.84	127.84	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	25.00	25.00	241.34	241.34
718016	Telecom-Usage (Tolls)	0.00	0.00	9.57	183.91	0.00	183.91	(183.91)	160.38	160.38	179.15	179.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.40	0.00	17.40	(17.40)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,555.00**	**18,330.00**	**13,006.93**	**17,864.00**	**0.00**	**17,864.00**	**466.00**	**674.63**	**674.63**	**2,562.14**	**2,562.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.09	1,973.09	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,973.09**	**1,973.09**	**0.00**	**0.00**
Total Org: USATUT		**35,991.00**	**56,068.00**	**10,285.61**	**54,521.45**	**0.00**	**54,521.45**	**1,546.55**	**42,443.19**	**42,443.19**	**19,557.46**	**19,557.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAVIP - VIP Reception/Skating Party				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	12,500.00	681.59	681.59	0.00	681.59	11,818.41	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	200.00	2,185.00	0.00	2,185.00	(2,185.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,126.40	0.00	5,126.40	(5,126.40)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	479.99	0.00	479.99	(479.99)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	7,626.00	0.00	7,626.00	(7,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,000.00**	**881.59**	**16,278.98**	**0.00**	**16,278.98**	**8,721.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAVIP		**0.00**	**25,000.00**	**881.59**	**16,278.98**	**0.00**	**16,278.98**	**8,721.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,000.00	50,832.19	5,450.37	50,832.13	0.00	50,832.13	0.06	50,000.00	50,000.00	32,902.97	32,902.97
61CPEX	[NSE] Non-Status Salary (Exempt)	19,000.00	19,000.00	1,923.68	18,380.18	0.00	18,380.18	619.82	15,000.00	15,000.00	7,729.50	7,729.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.00	1,338.00	2,809.88	2,809.88
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	60.00	60.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,000.00**	**69,832.19**	**7,374.05**	**70,262.31**	**0.00**	**70,262.31**	**(430.12)**	**66,338.00**	**66,338.00**	**43,502.35**	**43,502.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,500.00	20,249.56	2,180.14	20,248.83	0.00	20,248.83	0.73	18,500.03	18,500.03	11,516.15	11,516.15
65YP10	Nonstatus Benefit Distr (Fica)	1,596.00	1,596.00	161.59	1,543.92	0.00	1,543.92	52.08	1,372.28	1,372.28	885.32	885.32
Subtotal Account Pool: 65		**21,096.00**	**21,845.56**	**2,341.73**	**21,792.75**	**0.00**	**21,792.75**	**52.81**	**19,872.31**	**19,872.31**	**12,401.47**	**12,401.47**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	448.27	448.27	814.21	814.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(30.00)	(30.00)	0.00	(30.00)	30.00	0.00	0.00	30.60	30.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,662.00	4,662.00	181.06	4,939.19	0.00	4,939.19	(277.19)	4,359.12	4,359.12	3,479.63	3,479.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.00	687.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,005.18	0.00	1,005.18	(1,005.18)	531.48	531.48	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.82	323.35	0.00	323.35	(323.35)	443.01	443.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(5.00)	0.00	(5.00)	5.00	85.00	85.00	45.00	45.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,462.00**	**6,462.00**	**191.88**	**6,242.72**	**0.00**	**6,242.72**	**219.28**	**6,748.88**	**6,748.88**	**4,884.44**	**4,884.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAWTR		**96,558.00**	**98,139.75**	**9,907.66**	**98,297.78**	**0.00**	**98,297.78**	**(158.03)**	**92,959.19**	**92,959.19**	**60,788.26**	**60,788.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSKI - Ski Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
615F10	PAT	83,620.00	87,837.01	7,853.78	87,837.00	0.00	87,837.00	0.01	83,620.00	83,620.00	80,410.00	80,410.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	25,000.00	0.00	30,000.08	0.00	30,000.08	(5,000.08)	7,500.00	7,500.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.48	293.48
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,620.00**	**117,837.01**	**7,853.78**	**117,837.08**	**0.00**	**117,837.08**	**(0.07)**	**98,620.00**	**98,620.00**	**82,203.48**	**82,203.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,611.80	34,990.84	3,141.50	34,997.26	0.00	34,997.26	(6.42)	30,939.34	30,939.34	28,143.60	28,143.60
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	2,525.00	0.00	2,519.90	0.00	2,519.90	5.10	629.99	629.99	126.00	126.00
Subtotal Account Pool: 65		**33,871.80**	**37,515.84**	**3,141.50**	**37,517.16**	**0.00**	**37,517.16**	**(1.32)**	**31,569.33**	**31,569.33**	**28,269.60**	**28,269.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSKI - Ski Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	5.64	0.00	5.64	(5.64)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	4,401.09	0.00	4,401.09	(4,401.09)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,000.00	500.00	0.00	113.51	0.00	113.51	386.49	107.97	107.97	31.32	31.32
710110	Out-of-State Travel-Team Travel	25,300.00	25,300.00	500.00	15,699.15	0.00	15,699.15	9,600.85	23,677.84	23,677.84	10,905.48	10,905.48
710115	Out-of-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	0.00	500.00	101.14	101.14	251.33	251.33
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	232.80	0.00	232.80	(232.80)	1,961.37	1,961.37	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.50	213.50	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,498.62	11,498.62
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,600.00	6,600.00	0.00	5,173.45	0.00	5,173.45	1,426.55	21,438.68	21,438.68	13,793.74	13,793.74
711106	Supplies-Uniforms	1,900.00	1,900.00	0.00	5,278.06	0.00	5,278.06	(3,378.06)	0.00	0.00	911.32	911.32
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.40	145.40
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	117.62	164.62	0.00	164.62	(64.62)	113.50	113.50	543.95	543.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.87	126.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,500.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	102.60	102.60
716120	Rentals-Property or Room	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,000.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,250.02	1,250.02	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	135.00	135.00	116.00	116.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	52.00	52.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	80.76	444.18	0.00	444.18	(444.18)	426.25	426.25	305.28	305.28
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	275.87	0.00	275.87	(275.87)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	110.00	110.00	113.41	113.41
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,748.00	0.00	2,748.00	(2,748.00)	845.00	845.00	640.00	640.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60	0.00	0.00
Subtotal Account Pool: 71		**41,900.00**	**39,000.00**	**711.03**	**38,789.13**	**0.00**	**38,789.13**	**210.87**	**50,449.87**	**50,449.87**	**39,485.32**	**39,485.32**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**(60.00)**	**0.00**	**0.00**
Total Org: USCSKI		**174,391.80**	**194,352.85**	**11,706.31**	**194,143.37**	**0.00**	**194,143.37**	**209.48**	**180,579.20**	**180,579.20**	**149,958.40**	**149,958.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSWM - Swim Team				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	44,660.00	45,400.66	4,867.94	45,400.66	0.00	45,400.66	0.00	44,660.00	44,660.00	42,940.00	42,940.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	6,799.99	0.00	6,799.99	(799.99)	6,000.00	6,000.00	6,000.00	6,000.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,660.00**	**51,400.66**	**4,867.94**	**52,200.65**	**0.00**	**52,200.65**	**(799.99)**	**50,660.00**	**50,660.00**	**48,940.00**	**48,940.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,417.40	18,085.86	1,947.18	18,085.27	0.00	18,085.27	0.59	16,524.25	16,524.25	15,029.11	15,029.11
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	571.16	0.00	571.16	(67.16)	504.00	504.00	503.99	503.99
Subtotal Account Pool: 65		**17,921.40**	**18,589.86**	**1,947.18**	**18,656.43**	**0.00**	**18,656.43**	**(66.57)**	**17,028.25**	**17,028.25**	**15,533.10**	**15,533.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSWM - Swim Team				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
710030	In-State Travel-Searches	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.44	92.44	292.76	292.76
710105	Out-of-State Travel-Recruiting	2,000.00	2,000.00	0.00	207.60	0.00	207.60	1,792.40	666.35	666.35	162.52	162.52
710110	Out-of-State Travel-Team Travel	18,500.00	18,500.00	0.00	24,087.45	0.00	24,087.45	(5,587.45)	35,952.50	35,952.50	13,139.55	13,139.55
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,099.53	1,099.53
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,059.55	0.00	2,059.55	(2,059.55)	1,003.00	1,003.00	483.00	483.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225.08	3,225.08
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,200.00	19,200.00	0.00	6,593.53	0.00	6,593.53	12,606.47	12,420.54	12,420.54	7,935.67	7,935.67
711106	Supplies-Uniforms	0.00	0.00	0.00	5,749.65	0.00	5,749.65	(5,749.65)	0.00	0.00	2,000.15	2,000.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	53.14	347.40	0.00	347.40	(347.40)	46.70	46.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.02	702.76	0.00	702.76	(702.76)	317.77	317.77	391.82	391.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	3,733.26	0.00	3,733.26	(3,233.26)	3,407.60	3,407.60	536.14	536.14
719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	0.00	135.72	0.00	135.72	1,864.28	263.59	263.59	537.52	537.52
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.01	387.01
719015	Business Meals-Recruiting Meals	1,000.00	1,000.00	0.00	409.43	0.00	409.43	590.57	296.99	296.99	918.66	918.66
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	65.00	0.00	65.00	935.00	100.00	100.00	165.00	165.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
719200	Employee Recruiting-General	0.00	0.00	0.00	131.25	0.00	131.25	(131.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**49,200.00**	**46,200.00**	**72.16**	**44,974.60**	**0.00**	**44,974.60**	**1,225.40**	**54,661.13**	**54,661.13**	**33,484.41**	**33,484.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USCSWM		**117,781.40**	**116,190.52**	**6,887.28**	**115,831.68**	**0.00**	**115,831.68**	**358.84**	**122,349.38**	**122,349.38**	**97,957.51**	**97,957.51**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	150,170.00	171,952.19	13,709.31	166,233.52	0.00	166,233.52	5,718.67	147,428.05	147,428.05	141,638.60	141,638.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	37,200.00	43,200.00	4,268.62	46,303.34	0.00	46,303.34	(3,103.34)	33,442.30	33,442.30	29,757.70	29,757.70
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**187,370.00**	**215,152.19**	**17,977.93**	**212,536.86**	**0.00**	**212,536.86**	**2,615.33**	**185,151.10**	**185,151.10**	**175,515.55**	**175,515.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,566.30	68,484.59	5,483.72	66,205.75	0.00	66,205.75	2,278.84	54,548.42	54,548.42	49,573.52	49,573.52
65YP10	Nonstatus Benefit Distr (Fica)	3,125.00	3,295.00	358.57	3,889.56	0.00	3,889.56	(594.56)	3,168.81	3,168.81	2,845.75	2,845.75
Subtotal Account Pool: 65		**61,691.30**	**71,779.59**	**5,842.29**	**70,095.31**	**0.00**	**70,095.31**	**1,684.28**	**57,717.23**	**57,717.23**	**52,419.27**	**52,419.27**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.42	0.00	100.42	(100.42)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	809.68	0.00	809.68	(809.68)	1,050.93	1,050.93	0.00	0.00
710105	Out-of-State Travel-Recruiting	32,600.00	32,600.00	(5.38)	25,515.09	0.00	25,515.09	7,084.91	26,047.97	26,047.97	35,748.17	35,748.17
710110	Out-of-State Travel-Team Travel	77,910.00	71,438.00	0.00	77,295.53	0.00	77,295.53	(5,857.53)	79,428.33	79,428.33	11,864.07	11,864.07
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	4,536.62	0.00	4,536.62	(536.62)	3,314.32	3,314.32	4,060.22	4,060.22
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	1,000.00	1,000.00	0.00	6,846.80	0.00	6,846.80	(5,846.80)	1,486.36	1,486.36	2,968.50	2,968.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.66	216.66	(25.00)	0.00
710405	Student or Non-Emp Travel-Recruit	1,000.00	1,000.00	289.29	1,367.70	0.00	1,367.70	(367.70)	602.50	602.50	1,379.60	1,379.60
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,727.79	19,727.79
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14.15	0.00	14.15	(14.15)	0.00	0.00	29,047.63	29,047.63
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,950.00	17,950.00	84.69	15,739.59	0.00	15,739.59	2,210.41	31,941.16	31,941.16	26,665.98	26,665.98
711106	Supplies-Uniforms	7,000.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	0.00	0.00	1,376.10	1,376.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.85	2,606.28	0.00	2,606.28	(2,606.28)	2,509.60	2,509.60	0.00	0.00
711140	Supplies-Recruiting	1,000.00	1,000.00	275.00	2,771.65	0.00	2,771.65	(1,771.65)	941.00	941.00	114.95	114.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	628.64	864.44	0.00	864.44	(764.44)	1,024.33	1,024.33	1,118.75	1,118.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	236.68	3,225.22	0.00	3,225.22	(3,025.22)	1,860.54	1,860.54	950.34	950.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.90	198.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.05	719.05
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,558.19	3,558.19
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.47	223.47	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.90	176.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	300.00	0.00	300.00	2,700.00	150.00	150.00	4,000.00	4,000.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.60	1,048.60	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,000.00	12,000.00	242.88	1,408.82	0.00	1,408.82	10,591.18	254.80	254.80	1,134.19	1,134.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.21	818.52	0.00	818.52	(818.52)	439.65	439.65	214.56	214.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	30.00	30.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	218.52	4,083.89	0.00	4,083.89	(4,083.89)	2,808.43	2,808.43	6,959.24	6,959.24
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	7,222.02	0.00	7,222.02	(6,972.02)	6,676.54	6,676.54	1,534.89	1,534.89
719005	Business Meals-Group or Class Meals	19,000.00	19,000.00	0.00	171.91	0.00	171.91	18,828.09	2,642.52	2,642.52	10,490.56	10,490.56
719015	Business Meals-Recruiting Meals	1,000.00	1,000.00	0.00	2,532.44	0.00	2,532.44	(1,532.44)	3,763.75	3,763.75	870.66	870.66
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	2,305.00	0.00	2,305.00	(1,805.00)	40.00	40.00	200.00	200.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.67	1,353.67
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	95.25	0.00	95.25	(95.25)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**182,510.00**	**165,038.00**	**2,068.38**	**163,005.02**	**0.00**	**163,005.02**	**2,032.98**	**170,701.46**	**170,701.46**	**166,693.41**	**166,621.71**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB		**431,571.30**	**451,969.78**	**25,888.60**	**445,637.19**	**0.00**	**445,637.19**	**6,332.59**	**413,569.79**	**413,569.79**	**394,628.23**	**394,556.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,300.00	57,240.11	6,137.54	57,239.98	0.00	57,239.98	0.13	56,300.00	56,300.00	53,620.00	53,620.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	2,818.20	2,818.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,800.00**	**58,740.11**	**6,137.54**	**57,239.98**	**0.00**	**57,239.98**	**1,500.13**	**56,300.00**	**56,300.00**	**57,938.20**	**57,938.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,957.00	22,802.23	2,455.01	22,801.40	0.00	22,801.40	0.83	20,831.00	20,831.00	18,767.11	18,767.11
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	362.72	362.72
Subtotal Account Pool: 65		**22,083.00**	**22,928.23**	**2,455.01**	**22,801.40**	**0.00**	**22,801.40**	**126.83**	**20,831.00**	**20,831.00**	**19,129.83**	**19,129.83**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	21.38	0.00	21.38	(21.38)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	848.00	848.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	8.00	8.00	873.71	873.71
710110	Out-of-State Travel-Team Travel	38,900.00	38,112.00	4,023.49	40,811.00	0.00	40,811.00	(2,699.00)	60,342.45	60,342.45	16,367.76	16,215.97
710115	Out-of-State Travel-Prof Dev	2,100.00	2,100.00	0.00	567.84	0.00	567.84	1,532.16	411.85	411.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	157.00	157.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982.68	4,982.68
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.73	4,284.73
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,610.00	5,610.00	147.40	2,312.88	0.00	2,312.88	3,297.12	5,387.05	5,387.05	5,490.35	5,490.35
711106	Supplies-Uniforms	0.00	0.00	0.00	252.54	0.00	252.54	(252.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	390.00	390.00
714000	Postage-General	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	0.00	0.00	49.80	49.80
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,400.00	2,400.00	0.00	700.00	0.00	700.00	1,700.00	2,750.00	2,750.00	7,350.00	7,350.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,775.00	0.00	3,775.00	(3,775.00)	5,350.00	5,350.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	135.00	135.00	79.95	79.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.85	258.85
718016	Telecom-Usage (Tolls)	0.00	0.00	15.88	359.41	0.00	359.41	(359.41)	221.50	221.50	355.72	355.72
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	1,161.19	0.00	1,161.19	(1,011.19)	845.01	845.01	324.21	324.21
719005	Business Meals-Group or Class Meals	1,300.00	1,300.00	0.00	3,800.65	0.00	3,800.65	(2,500.65)	2,692.46	2,692.46	2,762.11	2,762.11
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	418.26	0.00	418.26	(418.26)	437.55	437.55	770.13	770.13
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	800.00	800.00	0.00	471.00	0.00	471.00	329.00	722.00	722.00	330.00	330.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		**54,560.00**	**53,772.00**	**4,199.42**	**55,778.90**	**0.00**	**55,778.90**	**(2,006.90)**	**82,347.11**	**82,347.11**	**44,911.95**	**44,760.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USMCCT - Men's Cross Country Track			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
720110 NBFA-UG Sojourner Truth Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMCCT	**134,443.00**	**135,440.34**	**12,791.97**	**135,820.28**	**0.00**	**135,820.28**	**(379.94)**	**159,478.11**	**159,478.11**	**121,979.98**	**121,828.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	342,290.00	350,013.53	37,529.60	350,013.49	0.00	350,013.49	0.04	339,570.98	339,570.98	327,177.50	327,177.50
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	22,200.00	22,200.00	1,224.04	32,200.71	0.00	32,200.71	(10,000.71)	17,999.66	17,999.66	17,180.38	17,180.38
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	834.75	(834.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	80.85	0.00	80.85	(80.85)	128.14	128.14	627.55	627.55
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**364,490.00**	**372,213.53**	**38,753.64**	**385,129.80**	**0.00**	**385,129.80**	**(12,916.27)**	**361,979.53**	**361,979.53**	**349,104.68**	**349,104.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133,493.10	139,431.73	15,011.85	139,430.67	0.00	139,430.67	1.06	125,641.17	125,641.17	114,512.13	114,512.13
65YP10	Nonstatus Benefit Distr (Fica)	1,865.00	1,865.00	102.82	2,873.09	0.00	2,873.09	(1,008.09)	1,871.68	1,871.68	1,789.25	1,789.25
Subtotal Account Pool: 65		**135,358.10**	**141,296.73**	**15,114.67**	**142,303.76**	**0.00**	**142,303.76**	**(1,007.03)**	**127,512.85**	**127,512.85**	**116,301.38**	**116,301.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	50.08	0.00	50.08	(50.08)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.94	265.94
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,222.18	0.00	1,222.18	(1,222.18)	1,578.50	1,578.50	656.02	656.02
710105	Out-of-State Travel-Recruiting	37,800.00	37,800.00	0.00	22,357.87	0.00	22,357.87	15,442.13	28,348.66	28,348.66	31,668.51	31,668.51
710110	Out-of-State Travel-Team Travel	156,669.00	154,669.00	0.00	141,976.70	0.00	141,976.70	12,692.30	156,561.42	156,561.42	6,217.40	6,217.40
710115	Out-of-State Travel-Prof Dev	8,000.00	3,000.00	0.00	4,010.95	0.00	4,010.95	(1,010.95)	4,726.28	4,726.28	6,987.71	6,987.71
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.82	251.82
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,351.23	0.00	3,351.23	(3,351.23)	2,946.00	2,946.00	802.86	802.86
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,306.47	62,306.47
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	35.98	35.70	0.00	35.70	(35.70)	0.00	0.00	10,505.96	10,505.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	48,845.00	56,379.00	90.00	45,362.16	0.00	45,362.16	11,016.84	50,340.68	46,582.32	39,594.63	48,776.06
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,216.40	2,216.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,331.99	0.00	1,331.99	(1,331.99)	25.00	25.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	74.30	0.00	74.30	(74.30)	0.00	0.00	500.00	500.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	63.20	1,565.95	0.00	1,565.95	434.05	3,592.14	3,592.14	1,722.98	1,722.98
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	349.05	0.00	349.05	(249.05)	274.58	274.58	21.21	21.21
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.06	5,680.06
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	4,423.49	0.00	4,423.49	576.51	1,255.71	1,255.71	4,750.98	4,750.98
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	1,307.44	0.00	1,307.44	1,692.56	280.00	280.00	2,799.77	2,799.77
716110	Rentals-Copier	0.00	0.00	0.00	1,058.42	0.00	1,058.42	(1,058.42)	2,474.24	2,474.24	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,360.00	0.00	5,360.00	(5,360.00)	2,800.00	2,800.00	47,800.00	47,800.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,000.00	8,000.00	0.00	1,217.78	0.00	1,217.78	6,782.22	1,567.40	1,567.40	4,847.98	4,847.98
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.38	856.56	0.00	856.56	(856.56)	705.72	705.72	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	251.40	4,141.45	0.00	4,141.45	(4,141.45)	5,238.78	5,238.78	6,344.20	6,344.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	52,836.43	0.00	52,836.43	(49,836.43)	897.87	897.87	18,907.10	18,907.10
719005	Business Meals-Group or Class Meals	67,500.00	67,500.00	(3,270.00)	24,178.10	0.00	24,178.10	43,321.90	71,152.50	71,152.50	44,979.66	44,979.66
719015	Business Meals-Recruiting Meals	0.00	0.00	140.00	10,817.45	0.00	10,817.45	(10,817.45)	10,463.62	10,463.62	8,779.72	8,779.72
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	280.00	280.00	240.00	240.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.43	667.43
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.28	101.28	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.61	175.61
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,072.70	5,072.70	2,984.20	2,984.20

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	55,000.00	55,000.00	0.00	0.00
Subtotal Account Pool: 71		**383,914.00**	**380,448.00**	**(2,618.04)**	**369,094.78**	**0.00**	**369,094.78**	**11,353.22**	**406,143.08**	**402,384.72**	**312,674.62**	**321,856.05**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.00	907.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.00	1,613.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**907.00**	**907.00**	**1,613.00**	**1,613.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Org: USMFTB		**883,762.10**	**893,958.26**	**51,250.27**	**896,528.34**	**0.00**	**896,528.34**	**(2,570.08)**	**926,542.46**	**922,784.10**	**779,693.68**	**788,875.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.13	0.00	8,000.13	(8,000.13)	0.00	0.00	0.00	0.00
615F10	PAT	240,640.00	252,937.34	27,071.29	252,937.36	0.00	252,937.36	(0.02)	242,947.60	242,947.60	216,406.20	216,406.20
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,050.00	43,050.00	36,500.00	36,500.00
617F10	Operating Staff	9,453.00	9,607.51	1,030.06	9,607.25	0.00	9,607.25	0.26	9,417.00	9,417.00	8,976.50	8,976.50
61CPEX	[NSE] Non-Status Salary (Exempt)	36,650.00	31,150.00	0.00	26,173.09	0.00	26,173.09	4,976.91	4,000.00	4,000.00	14,327.00	14,327.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**286,743.00**	**293,694.85**	**28,101.35**	**296,717.83**	**0.00**	**296,717.83**	**(3,022.98)**	**300,414.60**	**300,414.60**	**276,209.70**	**276,209.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,536.27	104,587.64	11,240.52	104,597.67	0.00	104,597.67	(10.03)	93,375.06	93,375.06	78,884.18	78,884.18
65YP10	Nonstatus Benefit Distr (Fica)	3,079.00	3,079.00	0.00	2,198.49	0.00	2,198.49	880.51	4,036.26	4,036.26	4,269.41	4,269.41
Subtotal Account Pool: 65		**100,615.27**	**107,666.64**	**11,240.52**	**106,796.16**	**0.00**	**106,796.16**	**870.48**	**97,411.32**	**97,411.32**	**83,153.59**	**83,153.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	145.00	3,728.44	0.00	3,728.44	(3,728.44)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	236.30	236.30
710010	In-State Travel-Team Travel	0.00	0.00	0.00	2,911.45	0.00	2,911.45	(2,911.45)	0.00	0.00	70.08	70.08
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,093.44	0.00	3,093.44	(3,093.44)	352.50	352.50	12,744.64	12,744.64
710105	Out-of-State Travel-Recruiting	15,000.00	15,000.00	219.75	13,557.88	0.00	13,557.88	1,442.12	17,179.41	17,179.41	9,829.30	9,829.30
710110	Out-of-State Travel-Team Travel	38,330.00	38,330.00	0.00	46,544.48	0.00	46,544.48	(8,214.48)	72,378.13	72,378.13	50,947.31	50,947.31
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	480.02	0.00	480.02	3,519.98	4,606.44	4,606.44	2,696.33	2,696.33
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	10,000.00	10,000.00	0.00	14,934.68	0.00	14,934.68	(4,934.68)	10,874.07	10,874.07	5,794.70	5,794.70
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,603.12	0.00	2,603.12	(2,603.12)	879.00	879.00	1,190.00	1,190.00
710405	Student or Non-Emp Travel-Recruit	3,000.00	3,000.00	0.00	3,461.48	0.00	3,461.48	(461.48)	2,539.81	2,539.81	2,315.17	2,315.17
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,557.34	18,557.34
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.60	0.00	5.60	(5.60)	0.00	0.00	5,527.72	5,527.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	61,180.00	41,180.00	387.09	121,971.48	5,435.44	127,406.92	(86,226.92)	64,619.94	64,619.94	65,842.52	67,752.43
711106	Supplies-Uniforms	0.00	0.00	0.00	(44.00)	0.00	(44.00)	44.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	61.04	260.04	0.00	260.04	(260.04)	553.96	553.96	0.00	0.00
711140	Supplies-Recruiting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	200.00	200.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	1,174.63	0.00	1,174.63	(924.63)	1,700.70	1,700.70	1,219.98	1,219.98
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	38.32	38.32	26.95	26.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.65	2,306.65
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	167.30	1,897.07	0.00	1,897.07	1,102.93	2,768.95	2,768.95	1,734.70	1,734.70
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,500.00	6,938.00	0.00	7,102.50	0.00	7,102.50	(164.50)	750.00	750.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,237.17	10,237.17
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502.90	1,502.90	25,000.00	25,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	15,000.00	15,000.00	583.81	5,477.44	0.00	5,477.44	9,522.56	6,965.48	6,965.48	3,141.11	3,141.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	14.02	168.24	0.00	168.24	(168.24)	151.44	151.44	14.90	14.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	180.00	180.00	160.00	160.00
718016	Telecom-Usage (Tolls)	0.00	0.00	239.90	2,216.74	0.00	2,216.74	(2,216.74)	2,244.51	2,244.51	1,560.70	1,560.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,961.28	0.00	26,961.28	(26,961.28)	16,211.36	16,211.36	2,975.48	2,975.48
719005	Business Meals-Group or Class Meals	40,000.00	40,000.00	0.00	6,523.71	0.00	6,523.71	33,476.29	13,897.22	13,897.22	28,898.90	28,898.90
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,318.13	5,318.13
719015	Business Meals-Recruiting Meals	5,000.00	5,000.00	0.00	130.52	0.00	130.52	4,869.48	578.87	578.87	906.89	906.89
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	615.00	0.00	615.00	385.00	0.00	0.00	615.00	615.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50	88.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	23.60	0.00	23.60	(23.60)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.90	230.90	230.90	230.90
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,019.00	0.00	4,019.00	(4,019.00)	0.00	0.00	885.00	885.00
71CZ25	Other Exp-Game Guarantees	4,000.00	4,000.00	0.00	9,000.00	0.00	9,000.00	(5,000.00)	37,000.00	37,000.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**204,360.00**	**189,798.00**	**1,817.91**	**278,887.84**	**5,435.44**	**284,323.28**	**(94,525.28)**	**262,203.91**	**262,203.91**	**261,272.37**	**263,182.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	481,000.00	0.00	481,000.00	(481,000.00)	481,000.00	481,000.00	481,000.00	481,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**481,000.00**	**0.00**	**481,000.00**	**(481,000.00)**	**481,000.00**	**481,000.00**	**481,000.00**	**481,000.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	481,000.00	481,000.00	0.00	0.00	0.00	0.00	481,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**481,000.00**	**481,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY		**1,072,718.27**	**1,072,159.49**	**41,159.78**	**1,163,401.83**	**5,435.44**	**1,168,837.27**	**(96,677.78)**	**1,141,029.83**	**1,141,029.83**	**1,101,635.66**	**1,103,545.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMSCR - Men's Soccer				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	44,560.00	45,300.66	4,857.24	45,300.57	0.00	45,300.57	0.09	44,560.00	44,560.00	42,850.00	42,850.00
61CPEX	[NSE] Non-Status Salary (Exempt)	7,500.00	7,500.00	0.00	7,749.89	0.00	7,749.89	(249.89)	7,500.00	7,500.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,060.00**	**52,800.66**	**4,857.24**	**53,050.46**	**0.00**	**53,050.46**	**(249.80)**	**52,060.00**	**52,060.00**	**46,850.00**	**46,850.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,378.40	18,046.01	1,942.89	18,045.36	0.00	18,045.36	0.65	16,487.12	16,487.12	14,997.50	14,997.50
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	651.01	0.00	651.01	(21.01)	629.99	629.99	335.98	335.98
Subtotal Account Pool: 65		**18,008.40**	**18,676.01**	**1,942.89**	**18,696.37**	**0.00**	**18,696.37**	**(20.36)**	**17,117.11**	**17,117.11**	**15,333.48**	**15,333.48**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	5,000.00	5,000.00	65.20	1,789.42	0.00	1,789.42	3,210.58	3,867.95	3,867.95	1,408.71	1,408.71
710110	Out-of-State Travel-Team Travel	33,306.00	30,000.00	0.00	40,470.42	0.00	40,470.42	(10,470.42)	30,947.67	30,947.67	0.00	0.00
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	0.00	0.00	0.00	600.00	18.82	18.82	97.56	97.56
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.47	57.47	1,266.35	1,266.35
710300	Conference Registration Fees	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.50	305.50	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,879.85	20,879.85
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,048.19)	0.00	(1,048.19)	1,048.19	0.00	0.00	174.01	174.01
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,800.00	12,035.00	6.50	9,753.88	0.00	9,753.88	2,281.12	10,773.67	10,773.67	15,865.47	15,865.47
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.06	133.06	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.47	0.00	80.47	(80.47)	787.30	787.30	295.10	295.10
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.76	510.76
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	43.99	43.99	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	156.50	0.00	156.50	5,843.50	480.00	480.00	5,276.80	5,276.80
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	610.00	610.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	67.12	1,200.55	0.00	1,200.55	(1,200.55)	1,050.62	1,050.62	937.45	937.45
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,871.43	0.00	1,871.43	(1,871.43)	9,345.88	9,345.88	1,007.15	1,007.15
719005	Business Meals-Group or Class Meals	3,735.00	3,735.00	0.00	11,647.05	0.00	11,647.05	(7,912.05)	10,758.14	10,758.14	9,911.56	9,911.56
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	405.11	405.11	329.12	329.12
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,441.00**	**67,370.00**	**138.82**	**67,130.03**	**0.00**	**67,130.03**	**239.97**	**69,715.18**	**69,715.18**	**57,959.89**	**57,959.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USMSCR - Men's Soccer			**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,051.00	2,051.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,051.00**	**2,051.00**	**0.00**	**0.00**
Total Org: USMSCR	**142,509.40**	**138,846.67**	**6,938.95**	**138,876.86**	**0.00**	**138,876.86**	**(30.19)**	**140,943.29**	**140,943.29**	**120,143.37**	**120,143.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMTEN - Men's Tennis				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	4,000.00	154.65	6,000.23	0.00	6,000.23	(2,000.23)	5,250.00	5,250.00	6,750.70	6,750.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**6,000.00**	**154.65**	**6,000.23**	**0.00**	**6,000.23**	**(0.23)**	**5,250.00**	**5,250.00**	**6,750.70**	**6,750.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	420.00	588.00	12.99	504.01	0.00	504.01	83.99	441.02	441.02	567.04	567.04
Subtotal Account Pool: 65		**420.00**	**588.00**	**12.99**	**504.01**	**0.00**	**504.01**	**83.99**	**441.02**	**441.02**	**567.04**	**567.04**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	525.81	0.00	525.81	(525.81)	1,889.33	1,889.33	0.00	0.00
710110	Out-of-State Travel-Team Travel	12,975.00	11,875.00	959.70	15,200.31	0.00	15,200.31	(3,325.31)	14,267.27	14,267.27	795.00	795.00
710115	Out-of-State Travel-Prof Dev	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	648.00	648.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	300.00	300.00	0.00	0.00	0.00	0.00	300.00	244.00	244.00	512.00	512.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.58	2,302.58
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.50	793.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,810.00	2,810.00	0.00	1,572.99	0.00	1,572.99	1,237.01	3,102.25	3,102.25	(308.96)	(308.96)
713000	Printing & Copying-General	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	15.28	0.00	15.28	(15.28)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,310.00	0.00	2,310.00	(2,310.00)	250.00	250.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	510.00	510.00	0.00	85.92	0.00	85.92	424.08	47.85	47.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89	10.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.97	103.97	0.00	0.00
719015	Business Meals-Recruiting Meals	300.00	300.00	0.00	0.00	0.00	0.00	300.00	578.98	578.98	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	25.00	25.00	0.00	745.00	0.00	745.00	(720.00)	150.00	150.00	1,695.00	1,695.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,320.00**	**18,220.00**	**959.70**	**21,011.81**	**0.00**	**21,011.81**	**(2,791.81)**	**21,281.65**	**21,281.65**	**6,060.01**	**6,060.01**
Total Org: USMTEN		**24,740.00**	**24,808.00**	**1,127.34**	**27,516.05**	**0.00**	**27,516.05**	**(2,708.05)**	**26,972.67**	**26,972.67**	**13,377.75**	**13,377.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USSHST - Closed FOA's in Banner				**Org Mgr: Dillon, Karla D**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,808.21	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(264.05)	(264.05)
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,808.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.05)**	**(120.05)**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853,842.00	853,842.00	824,658.00	824,658.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865,565.00	1,865,565.00	1,798,810.00	1,798,810.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,719,407.00**	**2,719,407.00**	**2,623,468.00**	**2,623,468.00**
Total Org: USSHST		**0.00**	**0.00**	**5,808.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,719,407.00**	**2,719,407.00**	**2,623,347.95**	**2,623,347.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USSMEN - Men's Sports				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721070	Waivers-Senior Citizens Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,897.00	7,897.00
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,844.00	11,844.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,741.00**	**19,741.00**
Total Org: USSMEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,741.00**	**19,741.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	158,410.00	161,047.66	17,268.10	161,047.71	0.00	161,047.71	(0.05)	158,410.00	158,410.00	146,531.36	146,531.36
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	28,200.00	28,200.00	3,163.58	27,863.81	0.00	27,863.81	336.19	22,200.00	22,200.00	14,154.70	14,154.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.63	1,018.63	900.00	900.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**186,610.00**	**189,247.66**	**20,431.68**	**188,911.52**	**0.00**	**188,911.52**	**336.14**	**185,909.38**	**185,909.38**	**165,705.31**	**165,705.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,779.90	64,155.11	6,907.24	64,153.02	0.00	64,153.02	2.09	58,611.62	58,611.62	51,286.09	51,286.09
65YP10	Nonstatus Benefit Distr (Fica)	2,369.00	2,369.00	265.74	2,340.54	0.00	2,340.54	28.46	2,224.40	2,224.40	1,535.10	1,535.10
Subtotal Account Pool: 65		**64,148.90**	**66,524.11**	**7,172.98**	**66,493.56**	**0.00**	**66,493.56**	**30.55**	**60,836.02**	**60,836.02**	**52,821.19**	**52,821.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	1,142.73	0.00	1,142.73	(1,142.73)	358.39	358.39	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	970.00	970.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,738.46	0.00	1,738.46	(1,738.46)	2,197.07	2,197.07	177.60	177.60
710105	Out-of-State Travel-Recruiting	28,300.00	29,968.00	0.00	31,485.13	0.00	31,485.13	(1,517.13)	25,836.93	25,836.93	28,398.33	28,398.33
710110	Out-of-State Travel-Team Travel	56,681.00	61,673.00	1,353.89	53,495.31	0.00	53,495.31	8,177.69	64,722.32	64,722.32	30,622.56	30,622.56
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	1,373.22	0.00	1,373.22	1,626.78	1,153.34	1,153.34	3,727.84	3,727.84
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	2,000.00	2,000.00	0.00	1,839.64	0.00	1,839.64	160.36	2,720.74	2,720.74	2,823.64	2,823.64
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(79.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	2,000.00	2,000.00	0.00	4,780.68	0.00	4,780.68	(2,780.68)	2,731.11	2,731.11	2,469.11	2,469.11
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,419.40	9,419.40
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974.00	1,974.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,660.00	14,190.00	(706.80)	20,052.78	0.00	20,052.78	(5,862.78)	41,177.71	41,177.71	3,553.52	3,553.52
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	4,927.20	0.00	4,927.20	(4,927.20)	(246.00)	(246.00)	14,638.16	14,638.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.30	232.30	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	236.00	0.00	236.00	(236.00)	0.00	0.00	746.66	746.66
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	710.68	0.00	710.68	(610.68)	571.15	571.15	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	119.06	3,165.13	0.00	3,165.13	(3,115.13)	2,345.49	2,345.49	2,002.47	2,002.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.70	96.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.78	633.78
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.40	1,254.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	160.00	160.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,549.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	3,250.00	3,250.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	471.16	0.00	471.16	(471.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	10,050.00	10,000.00	89.74	528.14	0.00	528.14	9,471.86	986.59	986.59	1,213.87	1,213.87
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.29	411.48	0.00	411.48	(411.48)	328.89	328.89	120.00	120.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	145.37	5,172.09	0.00	5,172.09	(5,172.09)	5,621.39	5,621.39	4,922.61	4,922.61
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,600.00	1,600.00	101.72	7,763.22	0.00	7,763.22	(6,163.22)	7,783.80	7,783.80	528.86	528.86
719005	Business Meals-Group or Class Meals	19,525.00	19,000.00	0.00	2,285.82	0.00	2,285.82	16,714.18	4,466.77	4,466.77	4,347.38	4,347.38
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,957.48	7,957.48
719015	Business Meals-Recruiting Meals	3,000.00	3,000.00	0.00	2,288.75	0.00	2,288.75	711.25	8,276.86	8,276.86	4,246.33	4,246.33
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	1,075.00	0.00	1,075.00	(775.00)	580.00	580.00	435.00	435.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	37.94	37.94	0.00	37.94	(37.94)	0.00	0.00	18.70	18.70
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	5,100.00	5,100.00	0.00	7,736.00	0.00	7,736.00	(2,636.00)	2,877.60	2,877.60	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**152,915.00**	**153,471.00**	**1,095.74**	**154,211.56**	**0.00**	**154,211.56**	**(740.56)**	**176,096.88**	**176,096.88**	**129,638.40**	**129,638.40**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,910.00	3,910.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,910.00**	**3,910.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWBKB		**403,673.90**	**409,242.77**	**28,700.40**	**409,616.64**	**0.00**	**409,616.64**	**(373.87)**	**427,752.28**	**427,752.28**	**348,164.90**	**348,164.90**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWBKC - Women's Basketball Camp			**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWBKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,120.00	59,190.10	4,595.68	59,190.16	0.00	59,190.16	(0.06)	58,120.00	58,120.00	55,620.00	55,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,620.00**	**60,690.10**	**4,595.68**	**59,190.16**	**0.00**	**59,190.16**	**1,499.94**	**58,220.00**	**58,220.00**	**55,620.00**	**55,620.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,666.80	23,579.03	1,838.29	23,631.16	0.00	23,631.16	(52.13)	21,504.50	21,504.50	19,467.00	19,467.00
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	0.00	126.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**22,792.80**	**23,705.03**	**1,838.29**	**23,631.16**	**0.00**	**23,631.16**	**73.87**	**21,512.90**	**21,512.90**	**19,467.00**	**19,467.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	47.58	0.00	47.58	(47.58)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.54	358.54
710030	In-State Travel-Searches	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	487.13	487.13
710110	Out-of-State Travel-Team Travel	35,800.00	32,827.00	1,194.56	40,419.85	0.00	40,419.85	(7,592.85)	53,288.70	53,288.70	16,607.36	17,207.36
710115	Out-of-State Travel-Prof Dev	2,900.00	2,900.00	0.00	545.19	0.00	545.19	2,354.81	954.56	954.56	7.00	7.00
710300	Conference Registration Fees	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	563.95	563.95
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.12	367.12
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,401.37	8,401.37
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	3,017.27	0.00	3,017.27	(1,517.27)	4,036.58	4,036.58	1,834.98	1,834.98
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.21	0.00	61.21	(61.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.06	0.00	124.06	(124.06)	51.20	51.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.10	0.00	11.10	(11.10)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	50.00	50.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	68.82	836.18	0.00	836.18	(836.18)	861.81	861.81	687.06	687.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	983.50	0.00	983.50	(683.50)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	5,124.00	5,124.00	0.00	3,342.65	0.00	3,342.65	1,781.35	0.00	0.00	2,031.57	2,031.57
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,549.72	5,549.72	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	309.50	0.00	309.50	(309.50)	324.00	324.00	943.68	943.68
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,105.00	1,105.00	400.00	400.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		**48,224.00**	**45,251.00**	**1,263.38**	**52,700.09**	**0.00**	**52,700.09**	**(7,449.09)**	**66,424.61**	**66,424.61**	**32,753.76**	**33,353.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWCCT		**130,636.80**	**129,646.13**	**7,697.35**	**135,521.41**	**0.00**	**135,521.41**	**(5,875.28)**	**146,157.51**	**146,157.51**	**107,840.76**	**108,440.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,900.00	65,432.37	7,556.33	65,718.65	0.00	65,718.65	(286.28)	34,900.00	34,900.00	33,560.00	33,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,842.00	23,842.00	22,600.00	22,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,900.00**	**65,432.37**	**7,556.33**	**65,718.65**	**0.00**	**65,718.65**	**(286.28)**	**58,742.00**	**58,742.00**	**56,160.00**	**56,160.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,611.00	26,442.82	3,022.52	26,228.74	0.00	26,228.74	214.08	12,913.08	12,913.08	11,746.11	11,746.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,002.68	2,002.68	1,898.33	1,898.33
Subtotal Account Pool: 65		**13,611.00**	**26,442.82**	**3,022.52**	**26,228.74**	**0.00**	**26,228.74**	**214.08**	**14,915.76**	**14,915.76**	**13,644.44**	**13,644.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	62.68	62.68	0.00	62.68	(62.68)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	113.72	0.00	113.72	(113.72)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	822.76	0.00	822.76	(822.76)	0.00	0.00	118.30	118.30
710030	In-State Travel-Searches	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	2,065.00	2,065.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	46.45	87.72	0.00	87.72	(87.72)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	30,000.00	26,750.00	0.00	12,780.16	0.00	12,780.16	13,969.84	16,351.26	16,351.26	18,248.65	18,248.65
710115	Out-of-State Travel-Prof Dev	800.00	800.00	0.00	0.00	0.00	0.00	800.00	60.70	60.70	394.60	394.60
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	266.50	0.00	266.50	(266.50)	309.00	309.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.52	3,053.52
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	20.57	8,185.18	0.00	8,185.18	(185.18)	9,577.62	9,577.62	11,673.11	11,673.11
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.97	497.97	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	12.99	12.99	0.00	12.99	(12.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	82.01	371.51	0.00	371.51	(321.51)	417.89	417.89	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.06	294.06	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.84	450.84
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	1,415.00	0.00	1,415.00	85.00	887.17	887.17	1,913.43	1,913.43
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,200.86	2,200.86	300.00	300.00
716120	Rentals-Property or Room	0.00	0.00	0.00	683.10	0.00	683.10	(683.10)	112.00	112.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	22.13	22.13
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.03	96.03	264.39	264.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.48	0.00	428.48	(428.48)	13.23	13.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.43	267.43	69.97	69.97
719015	Business Meals-Recruiting Meals	150.00	150.00	0.00	106.00	0.00	106.00	44.00	293.04	293.04	177.27	177.27
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	450.00	0.00	450.00	(300.00)	545.00	545.00	320.00	320.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.69	253.69
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	2,000.00	2,000.00	0.00	7,188.50	0.00	7,188.50	(5,188.50)	7,284.55	7,284.55	6,301.85	6,301.85
71C615	Insurance-Vehicle	0.00	0.00	0.00	224.38	0.00	224.38	(224.38)	41.40	41.40	0.00	0.00
Subtotal Account Pool: 71		**46,450.00**	**43,200.00**	**224.70**	**34,017.18**	**0.00**	**34,017.18**	**9,182.82**	**41,314.21**	**41,314.21**	**44,051.75**	**44,051.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	8,350.00	0.00	8,350.00	(8,350.00)	8,975.00	8,975.00	25,290.00	25,290.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**8,350.00**	**(8,350.00)**	**8,975.00**	**8,975.00**	**25,290.00**	**25,290.00**
Total Org: USWCRW		**94,961.00**	**135,075.19**	**10,803.55**	**134,314.57**	**0.00**	**134,314.57**	**760.62**	**123,946.97**	**123,946.97**	**139,146.19**	**139,146.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,420.00	84,583.13	9,408.87	84,582.63	0.00	84,582.63	0.50	87,420.00	87,420.00	72,916.86	72,916.86
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	11,250.00	0.00	11,250.09	0.00	11,250.09	(0.09)	12,000.00	12,000.00	13,500.00	13,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	351.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,420.00**	**95,833.13**	**9,408.87**	**95,832.72**	**0.00**	**95,832.72**	**0.41**	**99,813.00**	**99,813.00**	**86,416.86**	**86,416.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,093.80	33,686.79	3,763.54	33,686.14	0.00	33,686.14	0.65	32,345.39	32,345.39	25,520.98	25,520.98
65YP10	Nonstatus Benefit Distr (Fica)	840.00	945.00	0.00	944.98	0.00	944.98	0.02	1,010.88	1,010.88	1,134.00	1,134.00
Subtotal Account Pool: 65		**34,933.80**	**34,631.79**	**3,763.54**	**34,631.12**	**0.00**	**34,631.12**	**0.67**	**33,356.27**	**33,356.27**	**26,654.98**	**26,654.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	133.16	0.00	133.16	(133.16)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	704.00	0.00	704.00	(704.00)	51.56	51.56	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,234.11	0.00	2,234.11	(2,234.11)	251.27	251.27	0.00	0.00
710105	Out-of-State Travel-Recruiting	4,500.00	4,500.00	183.34	5,040.71	0.00	5,040.71	(540.71)	5,818.17	5,818.17	4,703.32	4,703.32
710110	Out-of-State Travel-Team Travel	31,585.00	38,093.00	1,205.00	36,631.79	0.00	36,631.79	1,461.21	56,942.01	56,942.01	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,400.00	1,400.00	0.00	386.14	0.00	386.14	1,013.86	1,004.47	1,004.47	574.35	574.35
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	450.78	0.00	450.78	(450.78)	527.54	527.54	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,916.28	13,916.28	45,970.87	45,970.87
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,730.00	23,974.00	278.55	23,413.15	0.00	23,413.15	560.85	24,847.48	24,847.48	14,623.11	14,623.11
711106	Supplies-Uniforms	3,000.00	3,000.00	66.36	1,122.46	0.00	1,122.46	1,877.54	0.00	0.00	3,907.35	3,907.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	171.45	0.00	171.45	(171.45)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	589.02	0.00	589.02	(489.02)	548.78	548.78	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.40	183.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.83	505.04	0.00	505.04	(505.04)	645.52	645.52	683.66	683.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	326.62	0.00	326.62	(326.62)	1,276.16	1,276.16	461.18	461.18
719005	Business Meals-Group or Class Meals	10,300.00	10,300.00	0.00	10,975.24	0.00	10,975.24	(675.24)	686.00	686.00	11,584.50	11,584.50
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.50	747.50	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	424.97	0.00	424.97	(424.97)	1,279.02	1,279.02	483.41	483.41
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	535.00	535.00	260.00	260.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	321.75	0.00	321.75	(321.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,615.00**	**84,367.00**	**1,747.08**	**84,366.29**	**0.00**	**84,366.29**	**0.71**	**109,254.76**	**109,254.76**	**83,935.15**	**83,935.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215.00	3,215.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,215.00**	**3,215.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: USWFHK		**201,968.80**	**214,831.92**	**14,919.49**	**214,830.13**	**0.00**	**214,830.13**	**1.79**	**246,639.03**	**246,639.03**	**197,006.99**	**197,006.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWGYM - Gymnastics				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	127,280.00	129,401.65	13,874.98	129,401.72	0.00	129,401.72	(0.07)	127,280.00	127,280.00	121,420.00	121,420.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	17,200.00	17,875.00	2,508.92	17,835.22	0.00	17,835.22	39.78	13,000.00	13,000.00	13,000.00	13,000.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**144,480.00**	**147,276.65**	**16,383.90**	**147,236.94**	**0.00**	**147,236.94**	**39.71**	**144,560.75**	**144,560.75**	**139,539.25**	**139,539.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,639.20	51,548.58	5,549.99	51,546.94	0.00	51,546.94	1.64	47,093.71	47,093.71	42,497.12	42,497.12
65YP10	Nonstatus Benefit Distr (Fica)	1,445.00	1,502.00	210.75	1,498.22	0.00	1,498.22	3.78	1,451.60	1,451.60	1,522.01	1,522.01
Subtotal Account Pool: 65		**51,084.20**	**53,050.58**	**5,760.74**	**53,045.16**	**0.00**	**53,045.16**	**5.42**	**48,545.31**	**48,545.31**	**44,019.13**	**44,019.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWGYM - Gymnastics				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	244.29	0.00	244.29	(244.29)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.22	1,317.22	0.00	0.00
710105	Out-of-State Travel-Recruiting	8,500.00	6,700.00	979.54	7,640.86	0.00	7,640.86	(940.86)	8,317.37	8,317.37	5,504.97	5,504.97
710110	Out-of-State Travel-Team Travel	40,320.00	59,002.00	539.50	48,597.38	0.00	48,597.38	10,404.62	64,935.70	64,935.70	39,788.37	39,788.37
710115	Out-of-State Travel-Prof Dev	4,250.00	3,750.00	116.20	116.20	0.00	116.20	3,633.80	0.00	0.00	975.22	975.22
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	2,000.00	2,000.00	0.00	140.00	0.00	140.00	1,860.00	3,038.80	3,038.80	998.86	998.86
710300	Conference Registration Fees	0.00	0.00	225.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.13	172.13
710405	Student or Non-Emp Travel-Recruit	5,000.00	5,000.00	0.00	8,334.78	0.00	8,334.78	(3,334.78)	5,724.65	5,724.65	5,176.11	5,353.31
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(261.85)	0.00	0.00	0.00	0.00	2,540.00	0.00	34.25	34.25
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,400.00	11,786.00	970.87	15,996.57	0.00	15,996.57	(4,210.57)	27,429.26	27,429.26	14,561.94	14,561.94
711106	Supplies-Uniforms	0.00	0.00	0.00	4,857.25	0.00	4,857.25	(4,857.25)	83.36	83.36	2,903.00	2,903.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.50	99.50	0.00	0.00
711140	Supplies-Recruiting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	220.70	220.70
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	37.96	232.91	0.00	232.91	(232.91)	39.96	39.96	283.59	283.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.99	2.99	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.75	160.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	425.00	425.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	277.65	417.65	0.00	417.65	(417.65)	140.00	140.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00	1,090.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,610.00	900.00	0.00	0.00	0.00	0.00	900.00	4.22	4.22	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.08	51.08
718016	Telecom-Usage (Tolls)	0.00	0.00	11.87	336.21	0.00	336.21	(336.21)	438.82	438.82	381.97	381.97
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,006.50	0.00	6,006.50	(6,006.50)	2,502.00	2,502.00	5,460.32	5,460.32
719005	Business Meals-Group or Class Meals	8,000.00	6,480.00	0.00	248.40	0.00	248.40	6,231.60	3,484.42	3,484.42	513.00	513.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.00	1,058.00
719015	Business Meals-Recruiting Meals	1,490.00	1,227.00	0.00	3,394.39	0.00	3,394.39	(2,167.39)	4,472.26	4,472.26	3,981.99	3,981.99
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	885.00	0.00	623.00	0.00	623.00	262.00	895.00	895.00	702.00	702.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**81,070.00**	**100,230.00**	**2,896.74**	**99,058.39**	**0.00**	**99,058.39**	**1,171.61**	**127,670.53**	**125,130.53**	**84,658.25**	**84,835.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,919.00	10,919.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,919.00**	**10,919.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWGYM - Gymnastics			**Org Mgr: Dillon, Karla D**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWGYM	**276,634.20**	**300,557.23**	**25,841.38**	**300,140.49**	**0.00**	**300,140.49**	**416.74**	**331,695.59**	**329,155.59**	**268,216.63**	**268,393.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	126,500.00	128,613.24	13,790.55	128,613.45	0.00	128,613.45	(0.21)	179,944.22	179,944.22	104,648.60	104,648.60
617F10	Operating Staff	9,453.00	9,607.51	1,030.04	9,607.07	0.00	9,607.07	0.44	9,417.00	9,417.00	8,975.50	8,975.50
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	4,200.00	4,200.00	448.87	4,200.12	0.00	4,200.12	(0.12)	0.00	0.00	20,000.00	20,000.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,153.00**	**142,420.75**	**15,269.46**	**142,420.64**	**0.00**	**142,420.64**	**0.11**	**193,641.97**	**193,641.97**	**137,743.35**	**137,743.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,021.67	55,061.77	5,928.24	55,059.95	0.00	55,059.95	1.82	70,063.74	70,063.74	39,768.44	39,768.44
65YP10	Nonstatus Benefit Distr (Fica)	353.00	353.00	37.71	352.91	0.00	352.91	0.09	359.69	359.69	2,026.11	2,026.11
Subtotal Account Pool: 65		**53,374.67**	**55,414.77**	**5,965.95**	**55,412.86**	**0.00**	**55,412.86**	**1.91**	**70,423.43**	**70,423.43**	**41,794.55**	**41,794.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	32.40	0.00	32.40	(32.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	627.00	0.00	627.00	(627.00)	186.50	1,064.50	454.00	454.00
710105	Out-of-State Travel-Recruiting	14,000.00	14,000.00	133.28	2,983.17	0.00	2,983.17	11,016.83	8,163.69	8,163.69	11,176.50	11,176.50
710110	Out-of-State Travel-Team Travel	63,416.00	54,556.00	1,319.00	52,447.23	0.00	52,447.23	2,108.77	48,545.29	48,545.29	23,347.13	22,238.99
710115	Out-of-State Travel-Prof Dev	4,750.00	4,750.00	526.10	1,556.90	0.00	1,556.90	3,193.10	4,165.66	4,165.66	3,596.31	3,546.31
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	36.00	5,969.94	0.00	5,969.94	(5,969.94)	8,937.12	8,937.12	8,103.75	8,103.75
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,233.64	0.00	4,233.64	(4,233.64)	4,584.05	4,584.05	2,451.00	2,451.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,281.28	19,281.28
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.93	1,442.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,250.00	21,664.00	1,863.44	33,152.54	3,493.00	36,645.54	(14,981.54)	22,580.18	22,580.18	22,571.48	22,973.21
711106	Supplies-Uniforms	0.00	0.00	0.00	3,428.82	0.00	3,428.82	(3,428.82)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	68.43	0.00	68.43	(68.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	158.34	0.00	158.34	41.66	787.14	787.14	87.04	87.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.28	122.28	0.00	0.00
715020	Non-Cap Equip-under $1,000	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	266.64	266.64
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.30	0.00	383.30	(383.30)	986.40	986.40	675.28	675.28
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.00	619.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.48	80.48
717246	Oth Prof Ser-Officials	0.00	0.00	270.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,200.00	3,200.00	336.67	1,832.77	0.00	1,832.77	1,367.23	1,679.90	1,679.90	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.08	361.83	0.00	361.83	(361.83)	408.70	408.70	994.06	994.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	(395.00)	13,748.30	0.00	13,748.30	(11,748.30)	11,551.37	11,551.37	1,792.00	1,792.00
719005	Business Meals-Group or Class Meals	26,000.00	26,000.00	(924.00)	4,506.53	0.00	4,506.53	21,493.47	4,590.87	4,590.87	8,783.33	8,783.33
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,507.39	0.00	1,507.39	(1,507.39)	5,568.71	5,568.71	1,661.69	1,631.69
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	450.00	450.00	0.00	625.00	0.00	625.00	(175.00)	100.00	100.00	550.00	550.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.54	155.54	81.00	81.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.22	1,500.22
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.25	227.25
71CZ00	Other Expenses-Deductions	0.00	0.00	185.00	185.00	0.00	185.00	(185.00)	3,580.51	3,580.51	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	1,345.68	0.00	1,345.68	(1,345.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**126,566.00**	**127,120.00**	**3,357.57**	**129,424.21**	**3,493.00**	**132,917.21**	**(5,797.21)**	**128,062.91**	**128,940.91**	**109,123.37**	**108,336.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWHCY - Women's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWHCY	**320,093.67**	**324,955.52**	**24,592.98**	**327,257.71**	**3,493.00**	**330,750.71**	**(5,795.19)**	**392,128.31**	**393,006.31**	**288,661.27**	**287,874.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	44,580.00	45,320.66	4,859.40	45,320.75	0.00	45,320.75	(0.09)	44,580.00	44,580.00	42,450.00	42,450.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	9,000.00	0.00	9,010.11	0.00	9,010.11	(10.11)	8,000.00	8,000.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,580.00**	**54,320.66**	**4,859.40**	**54,330.86**	**0.00**	**54,330.86**	**(10.20)**	**52,580.00**	**52,580.00**	**44,550.00**	**44,550.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,386.20	18,053.98	1,943.76	18,053.44	0.00	18,053.44	0.54	16,494.61	16,494.61	14,857.51	14,857.51
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	756.84	0.00	756.84	(252.84)	671.98	671.98	83.99	83.99
Subtotal Account Pool: 65		**17,890.20**	**18,557.98**	**1,943.76**	**18,810.28**	**0.00**	**18,810.28**	**(252.30)**	**17,166.59**	**17,166.59**	**14,941.50**	**14,941.50**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	137.75	137.75	0.00	137.75	(137.75)	109.92	109.92	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	628.65	628.65	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(80.00)	1,065.32	0.00	1,065.32	(1,065.32)	1,031.28	1,031.28	105.00	105.00
710105	Out-of-State Travel-Recruiting	1,600.00	1,600.00	952.91	2,040.32	0.00	2,040.32	(440.32)	1,678.85	1,678.85	2,679.37	2,679.37
710110	Out-of-State Travel-Team Travel	35,090.00	30,329.00	(4,594.08)	20,491.93	0.00	20,491.93	9,837.07	43,766.93	43,766.93	19,318.49	19,318.49
710115	Out-of-State Travel-Prof Dev	750.00	750.00	0.00	321.13	0.00	321.13	428.87	429.51	429.51	566.57	566.57
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.71	286.71	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	500.00	500.00	0.00	966.60	0.00	966.60	(466.60)	700.75	700.75	315.00	315.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,115.00	9,115.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	8,400.00	0.00	9,298.18	0.00	9,298.18	(898.18)	12,362.84	12,362.84	1,440.23	1,440.23
711106	Supplies-Uniforms	0.00	0.00	0.00	5,201.32	0.00	5,201.32	(5,201.32)	0.00	0.00	2,050.00	2,050.00
713000	Printing & Copying-General	0.00	3,150.00	192.84	192.84	0.00	192.84	2,957.16	211.16	211.16	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.79	1,641.79
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	775.00	775.00	0.00	325.74	0.00	325.74	449.26	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.06	228.79	0.00	228.79	(228.79)	318.85	318.85	292.06	292.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	1,330.00	1,330.00	0.00	0.00
719005	Business Meals-Group or Class Meals	2,100.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	693.80	693.80	958.42	958.42
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	150.00	150.00
71B000	Items Resale	0.00	0.00	0.00	43.88	0.00	43.88	(43.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,015.00**	**49,204.00**	**(3,359.52)**	**41,955.80**	**0.00**	**41,955.80**	**7,248.20**	**63,749.25**	**63,749.25**	**39,211.93**	**39,211.93**
Total Org: USWLAX		**116,485.20**	**122,082.64**	**3,443.64**	**115,096.94**	**0.00**	**115,096.94**	**6,985.70**	**133,495.84**	**133,495.84**	**98,703.43**	**98,703.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	79,420.00	80,743.03	8,657.57	80,743.14	0.00	80,743.14	(0.11)	79,420.00	79,420.00	76,370.00	76,370.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,300.00	3,210.00	0.00	4,000.00	0.00	4,000.00	(790.00)	200.00	200.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	0.00	0.00	105.00	105.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,720.00**	**83,953.03**	**8,657.57**	**85,158.14**	**0.00**	**85,158.14**	**(1,205.11)**	**79,720.00**	**79,720.00**	**76,475.00**	**76,475.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,973.80	32,164.88	3,463.04	32,163.97	0.00	32,163.97	0.91	29,385.48	29,385.48	26,729.63	26,729.63
65YP10	Nonstatus Benefit Distr (Fica)	109.00	251.00	0.00	336.00	0.00	336.00	(85.00)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**31,082.80**	**32,415.88**	**3,463.04**	**32,499.97**	**0.00**	**32,499.97**	**(84.09)**	**29,410.68**	**29,410.68**	**26,729.63**	**26,729.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	90.54	0.00	90.54	(90.54)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.15	349.15	175.00	175.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.38	263.38	475.40	475.40
710105	Out-of-State Travel-Recruiting	7,500.00	7,500.00	2,671.82	7,869.26	0.00	7,869.26	(369.26)	8,875.96	8,875.96	5,791.04	5,791.04
710110	Out-of-State Travel-Team Travel	30,467.00	34,418.00	0.00	27,606.83	0.00	27,606.83	6,811.17	38,279.11	38,279.11	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	415.68	415.68	296.37	296.37
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	1,500.00	1,500.00	0.00	2,195.12	0.00	2,195.12	(695.12)	2,174.02	2,174.02	1,380.70	1,380.70
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,638.47	27,638.47
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,602.00	14,842.99	43.71	19,349.06	0.00	19,349.06	(4,506.07)	13,460.68	13,460.68	7,414.16	7,414.16
711106	Supplies-Uniforms	0.00	0.00	653.87	1,681.87	0.00	1,681.87	(1,681.87)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	54.70	0.00	54.70	(54.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	150.00	150.00	269.52	269.52	0.00	269.52	(119.52)	738.27	738.27	277.00	277.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.56	27.56
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.93	480.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,300.00	2,300.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,340.00	1,340.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	1,000.00	50.00	50.00	0.00	50.00	950.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.70	693.88	0.00	693.88	(693.88)	888.20	888.20	948.04	948.04
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	172.00	0.00	172.00	328.00	38.00	38.00	0.00	0.00
719005	Business Meals-Group or Class Meals	14,158.00	14,158.00	0.00	8,888.59	0.00	8,888.59	5,269.41	979.86	979.86	6,151.54	6,151.54
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,128.17	7,128.17	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	822.78	0.00	822.78	(822.78)	889.05	889.05	2,583.51	2,583.51
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	108.00	0.00	108.00	92.00	220.00	220.00	248.00	248.00
Subtotal Account Pool: 71		**63,197.00**	**74,268.99**	**3,754.62**	**71,997.15**	**0.00**	**71,997.15**	**2,271.84**	**78,764.53**	**78,764.53**	**56,237.72**	**56,237.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,051.00	2,051.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,051.00**	**2,051.00**	**0.00**	**0.00**
Total Org: USWSCR		**174,999.80**	**190,637.90**	**15,875.23**	**189,655.26**	**0.00**	**189,655.26**	**982.64**	**189,946.21**	**189,946.21**	**159,442.35**	**159,442.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWTEN - Women's Tennis				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	6,000.00	154.64	6,000.03	0.00	6,000.03	(0.03)	5,250.00	5,250.00	4,250.00	4,250.00
Subtotal Account Pool: 61		**5,000.00**	**6,000.00**	**154.64**	**6,000.03**	**0.00**	**6,000.03**	**(0.03)**	**5,250.00**	**5,250.00**	**4,250.00**	**4,250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	12.99	504.01	0.00	504.01	(84.01)	441.02	441.02	356.97	356.97
Subtotal Account Pool: 65		**420.00**	**420.00**	**12.99**	**504.01**	**0.00**	**504.01**	**(84.01)**	**441.02**	**441.02**	**356.97**	**356.97**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,000.00	1,000.00	0.00	241.50	0.00	241.50	758.50	861.86	861.86	484.06	484.06
710110	Out-of-State Travel-Team Travel	15,394.00	14,194.00	959.69	11,975.28	0.00	11,975.28	2,218.72	14,475.03	14,475.03	3,210.96	3,210.96
710115	Out-of-State Travel-Prof Dev	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	321.50	321.50	352.49	352.49
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	748.50	0.00	748.50	(748.50)	1,494.00	1,494.00	276.50	276.50
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.15	2,083.15
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.89	1,309.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,810.00	1,810.00	0.00	1,708.60	0.00	1,708.60	101.40	5,108.17	5,108.17	3,326.64	3,326.64
713000	Printing & Copying-General	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	23.00	23.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	218.86	218.86	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	3,350.00	3,350.00	1,160.00	1,160.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	431.47	0.00	431.47	568.53	217.96	217.96	17.92	17.92
718016	Telecom-Usage (Tolls)	0.00	0.00	21.63	254.88	0.00	254.88	(254.88)	254.82	254.82	155.81	155.81
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	580.10	0.00	580.10	(580.10)	0.00	0.00	89.00	89.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.88	785.88	220.48	220.48
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	395.37	0.00	395.37	(395.37)	150.52	150.52	40.57	40.57
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	1,545.00	0.00	1,545.00	(1,445.00)	690.00	690.00	695.00	695.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,654.00**	**20,454.00**	**981.32**	**21,364.50**	**0.00**	**21,364.50**	**(910.50)**	**28,326.60**	**28,326.60**	**13,422.47**	**13,422.47**
Total Org: USWTEN		**27,074.00**	**26,874.00**	**1,148.95**	**27,868.54**	**0.00**	**27,868.54**	**(994.54)**	**34,017.62**	**34,017.62**	**18,029.44**	**18,029.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	164,400.00	103,897.55	11,068.42	101,538.95	0.00	101,538.95	2,358.60	102,000.00	102,000.00	94,901.00	94,901.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.75	4,280.75	4,119.25	4,119.25
61CPEX	[NSE] Non-Status Salary (Exempt)	7,200.00	7,200.00	448.87	9,200.18	0.00	9,200.18	(2,000.18)	6,000.00	6,000.00	4,500.00	4,500.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**171,600.00**	**111,097.55**	**11,517.29**	**110,739.13**	**0.00**	**110,739.13**	**358.42**	**112,780.75**	**112,780.75**	**103,520.25**	**103,520.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,116.00	41,910.46	4,427.36	40,488.88	0.00	40,488.88	1,421.58	37,739.93	37,739.93	33,215.50	33,215.50
65YP10	Nonstatus Benefit Distr (Fica)	605.00	605.00	37.71	772.88	0.00	772.88	(167.88)	905.67	905.67	724.14	724.14
Subtotal Account Pool: 65		**64,721.00**	**42,515.46**	**4,465.07**	**41,261.76**	**0.00**	**41,261.76**	**1,253.70**	**38,645.60**	**38,645.60**	**33,939.64**	**33,939.64**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	256.68	0.00	256.68	(256.68)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	58.40	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,939.14	0.00	4,939.14	(4,939.14)	225.00	225.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	15,000.00	8,695.00	0.00	3,608.21	0.00	3,608.21	5,086.79	10,212.69	10,212.69	6,534.98	6,534.98
710110	Out-of-State Travel-Team Travel	42,740.00	50,040.00	0.00	35,115.90	0.00	35,115.90	14,924.10	72,350.19	72,350.19	379.94	379.94
710115	Out-of-State Travel-Prof Dev	3,600.00	3,600.00	0.00	412.95	0.00	412.95	3,187.05	2,732.20	2,732.20	3,388.36	3,388.36
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	693.20	0.00	693.20	(693.20)	101.09	101.09	2,903.45	2,903.45
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.82	257.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,531.09	0.00	2,531.09	(2,531.09)	2,393.50	2,393.50	1,336.83	1,336.83
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,168.19	34,168.19
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,672.00	6,764.00	0.00	21,341.40	0.00	21,341.40	(14,577.40)	8,948.05	8,948.05	9,622.87	9,622.87
711106	Supplies-Uniforms	1,440.00	1,440.00	0.00	1,076.75	0.00	1,076.75	363.25	40.00	40.00	6,161.80	6,161.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00
711140	Supplies-Recruiting	1,000.00	1,000.00	0.00	484.21	0.00	484.21	515.79	522.90	522.90	325.00	325.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	126.72	337.08	0.00	337.08	(237.08)	258.74	258.74	668.34	668.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	16.38	0.00	16.38	33.62	16.50	16.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.06	46.06
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703.84	2,703.84
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	291.48	(291.48)	194.32	194.32	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.08	190.49	0.00	190.49	(190.49)	453.01	453.01	404.19	404.19
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	800.00	800.00	0.00	708.46	0.00	708.46	91.54	0.00	0.00	923.57	923.57
719005	Business Meals-Group or Class Meals	13,440.00	13,440.00	0.00	13,162.69	0.00	13,162.69	277.31	4,311.06	4,311.06	8,489.88	8,489.88
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.50	1,287.50	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	484.41	0.00	484.41	(484.41)	937.99	937.99	2,752.29	2,752.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	350.00	350.00	0.00	0.00	0.00	0.00	350.00	805.00	805.00	350.00	350.00
719200	Employee Recruiting-General	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	4,800.00	4,800.00	0.00	6,415.20	0.00	6,415.20	(1,615.20)	5,186.40	5,186.40	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	928.04	0.00	928.04	(928.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,492.00**	**92,579.00**	**164.09**	**94,114.76**	**0.00**	**94,114.76**	**(1,535.76)**	**111,361.36**	**111,361.36**	**81,214.59**	**81,214.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,522.50	4,522.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,522.50**	**4,522.50**	**0.00**	**0.00**
Total Org: USWVBL		**326,813.00**	**246,192.01**	**16,146.45**	**246,115.65**	**0.00**	**246,115.65**	**76.36**	**267,310.21**	**267,310.21**	**218,674.48**	**218,674.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USZSMR - Summer Camps				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	28,760.00	29,056.51	807.25	29,296.51	0.00	29,296.51	(240.00)	28,508.46	28,508.46	27,660.00	27,660.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,864.00	125,864.00	78,078.00	78,078.00
61CPEX	[NSE] Non-Status Salary (Exempt)	18,600.00	273,554.00	3,609.46	251,855.27	0.00	251,855.27	21,698.73	102,725.86	102,725.86	95,967.50	95,967.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.11	0.00	75.11	(75.11)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,505.00	2,672.50	0.00	2,672.50	(2,672.50)	1,813.50	1,813.50	2,294.50	2,294.50
61SNHO	Student Labor - Overtime	0.00	0.00	10.84	10.84	0.00	10.84	(10.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	102.50	13,263.73	0.00	13,263.73	(13,263.73)	14,740.86	14,740.86	14,414.53	14,414.53
61SNWS	College Work Study	0.00	0.00	0.00	553.83	0.00	553.83	(553.83)	180.39	180.39	818.12	818.12
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,360.00**	**302,610.51**	**6,035.05**	**297,727.79**	**0.00**	**297,727.79**	**4,882.72**	**273,833.07**	**273,833.07**	**219,262.65**	**219,262.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,216.40	11,574.98	322.90	11,689.27	0.00	11,689.27	(114.29)	10,548.14	10,548.14	9,681.00	9,681.00
65YP10	Nonstatus Benefit Distr (Fica)	1,562.00	1,562.00	429.61	21,386.49	0.00	21,386.49	(19,824.49)	19,353.91	19,353.91	14,815.10	14,815.10
Subtotal Account Pool: 65		**12,778.40**	**13,136.98**	**752.51**	**33,075.76**	**0.00**	**33,075.76**	**(19,938.78)**	**29,902.05**	**29,902.05**	**24,496.10**	**24,496.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USZSMR - Summer Camps				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	187.62	0.00	187.62	(187.62)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.50	265.50
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	403,825.00	165,076.00	3,523.57	56,820.73	0.00	56,820.73	108,255.27	40,383.50	40,383.50	16,020.21	16,119.71
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,673.33	0.00	3,673.33	(3,673.33)	10,257.04	10,257.04	2,932.33	2,932.33
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977.96	1,977.96	976.69	976.69
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,209.98	14,209.98
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8,814.13	0.00	8,814.13	(8,814.13)	12,536.44	12,536.44	26,331.87	26,331.87
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	38,404.57	0.00	38,404.57	(38,404.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	331.23	0.00	331.23	(331.23)	1,800.00	1,800.00	2,775.20	2,775.20
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	6,102.50	0.00	6,102.50	(6,102.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.54	222.54	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.25	67.52	0.00	67.52	(67.52)	231.09	231.09	241.64	241.64
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,948.42	0.00	20,948.42	(20,948.42)	43,312.32	43,312.32	116,659.19	116,659.19
719005	Business Meals-Group or Class Meals	0.00	0.00	3,270.00	63,190.75	0.00	63,190.75	(63,190.75)	91,436.34	91,436.34	143.12	143.12
719100	Membership Dues & Fees	0.00	0.00	0.00	1,234.21	0.00	1,234.21	(1,234.21)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	101.88	342.76	0.00	342.76	(342.76)	432.00	432.00	15,363.15	15,363.15
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	150.00	150.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(336.00)	(336.00)	0.00	(336.00)	336.00	76.00	76.00	470.00	470.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	208.65	0.00	208.65	(208.65)	1,237.80	1,237.80	792.60	792.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**403,825.00**	**165,076.00**	**6,560.70**	**201,050.74**	**0.00**	**201,050.74**	**(35,974.74)**	**204,253.03**	**204,253.03**	**197,381.48**	**197,480.98**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,412.00	15,412.00	(380.00)	(380.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,412.00**	**15,412.00**	**(380.00)**	**(380.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USZSMR - Summer Camps			**Org Mgr: Dillon, Karla D**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	1,248.00	1,248.00	0.00	1,248.00	(1,248.00)	(5,670.00)	(5,670.00)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**1,248.00**	**1,248.00**	**0.00**	**1,248.00**	**(1,248.00)**	**(5,670.00)**	**(5,670.00)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USZSMR	**463,963.40**	**480,823.49**	**14,596.26**	**533,102.29**	**0.00**	**533,102.29**	**(52,278.80)**	**517,730.15**	**517,730.15**	**440,760.23**	**440,859.73**
Total Fund: 1ASATH	**12,514,516.00**	**13,066,712.99**	**1,030,384.49**	**13,212,933.68**	**13,983.04**	**13,226,916.72**	**(160,203.73)**	**13,112,773.63**	**13,117,541.27**	**11,669,942.71**	**11,681,427.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATV - Athletics Television Funding											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	42,000.00	0.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATV - Athletics Television Funding												
Org: USAATV - Television Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	101,250.00	101,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**135,000.00**	**101,250.00**	**101,250.00**
Total Org: USAATV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**135,000.00**	**101,250.00**	**101,250.00**
Total Fund: 1ASATV		**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**135,000.00**	**135,000.00**	**101,250.00**	**101,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	(150.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids											
Org: USASID - Sports Information			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USASID	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids											
Org: USMFTB - Football			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,758.36)	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,758.36)**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,758.36)**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSMEN - Men's Sports				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	(10.00)
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	10.00	10.00
710100	Out-of-State Travel	0.00	0.00	0.00	28,204.72	0.00	28,204.72	(28,204.72)	4,306.48	(23,898.24)	0.00	(4,306.48)
710105	Out-of-State Travel-Recruiting	0.00	0.00	3,772.01	3,772.01	0.00	3,772.01	(3,772.01)	(987.48)	(987.48)	3,369.48	3,369.48
710110	Out-of-State Travel-Team Travel	0.00	0.00	600.00	1,878.00	2,664.00	4,542.00	(4,542.00)	5,170.00	5,170.00	937.00	937.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	191.50	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	477.15	477.15	0.00	477.15	(477.15)	1,571.68	1,571.68	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	166.57	166.57	0.00	166.57	(166.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	20,248.10	2,281.55	(105,750.42)	40,000.00	(65,750.42)	85,998.52	12,220.66	12,220.66	23,956.66	0.00
711106	Supplies-Uniforms	0.00	0.00	1,095.00	3,636.50	18,433.75	22,070.25	(22,070.25)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	67.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,548.47	3,280.25	0.00	3,280.25	(3,280.25)	3,489.52	3,489.52	3,023.70	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.28	15.28	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	2,550.00	2,550.00	0.00	2,550.00	(2,550.00)	490.00	490.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.08	65.08	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	(200.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,248.10**	**13,557.75**	**(61,718.22)**	**61,097.75**	**(620.47)**	**20,868.57**	**28,204.72**	**(0.00)**	**33,296.84**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	(7,824.00)	14,845.50	0.00	14,845.50	(14,845.50)	13,948.50	(897.00)	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.00	897.00	897.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(7,824.00)**	**14,845.50**	**0.00**	**14,845.50**	**(14,845.50)**	**14,845.50**	**0.00**	**897.00**	**0.00**
Total Org: USSMEN		**0.00**	**20,248.10**	**5,733.75**	**(46,872.72)**	**61,097.75**	**14,225.03**	**6,023.07**	**43,050.22**	**(0.00)**	**34,193.84**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSWMN - Women's Sports				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	57,996.75	0.00	57,996.75	(57,996.75)	6,783.43	(51,213.32)	0.00	(6,783.43)
710105	Out-of-State Travel-Recruiting	0.00	0.00	3,946.60	5,347.07	0.00	5,347.07	(5,347.07)	86.40	86.40	3,740.43	3,740.43
710110	Out-of-State Travel-Team Travel	0.00	0.00	2,162.00	5,182.00	5,049.60	10,231.60	(10,231.60)	(3,143.00)	(3,143.00)	3,043.00	3,043.00
710205	Foreign Travel-Recruiting	0.00	0.00	897.88	897.88	0.00	897.88	(897.88)	1,056.13	1,056.13	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	310.24	310.24	0.00	310.24	(310.24)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,610.00	11,186.26	16,903.27	10,000.00	26,903.27	(23,293.27)	41,722.44	41,722.44	27,693.11	0.00
711106	Supplies-Uniforms	0.00	0.00	6,536.40	9,017.13	2,389.64	11,406.77	(11,406.77)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,073.65	4,784.53	0.00	4,784.53	(4,784.53)	4,112.76	4,112.76	3,669.86	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.96	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225.38	5,225.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,803.84	4,803.84	0.00	4,803.84	(4,803.84)	373.21	373.21	7.42	(204.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.00)	(86.00)	204.00	204.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.63	0.00	240.63	(240.63)	460.00	460.00	2,200.00	0.00
71B000	Items Resale	0.00	0.00	307.98	307.98	0.00	307.98	(307.98)	0.00	0.00	35.94	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00	906.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,610.00**	**32,224.85**	**105,791.32**	**17,439.24**	**123,230.56**	**(119,620.56)**	**57,996.75**	**0.00**	**41,803.72**	**(0.00)**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	(7,824.00)	7,833.00	0.00	7,833.00	(7,833.00)	8,730.00	897.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(897.00)	(897.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(7,824.00)**	**7,833.00**	**0.00**	**7,833.00**	**(7,833.00)**	**7,833.00**	**0.00**	**0.00**	**0.00**
Total Org: USSWMN		**0.00**	**3,610.00**	**24,400.85**	**113,624.32**	**17,439.24**	**131,063.56**	**(127,453.56)**	**65,829.75**	**0.00**	**41,803.72**	**(0.00)**
Total Fund: 1ASPPD		**0.00**	**23,858.10**	**30,234.60**	**67,001.60**	**78,536.99**	**145,538.59**	**(121,680.49)**	**105,271.61**	**0.00**	**75,997.56**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSATH - Athletics Internally Designatd Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,880.00	1,890.00	0.00	1,890.00	(1,890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,880.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**1,880.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSATH		**0.00**	**0.00**	**1,880.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSCRW - Women's Crew - Internally Designatd											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**610.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**610.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSCRW	**0.00**	**0.00**	**0.00**	**610.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	763.66	0.00	763.66	(763.66)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.61	301.61	1,355.77	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	172.81	0.00	172.81	(172.81)	1,160.72	1,160.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	625.59	0.00	625.59	(625.59)	537.01	537.01	260.83	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	398.70	398.70	185.21	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	658.78	0.00	658.78	(658.78)	11.00	11.00	2,925.32	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	47.96	0.00	47.96	(47.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,571.80**	**0.00**	**2,571.80**	**(2,571.80)**	**2,499.04**	**2,499.04**	**4,732.38**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	565.00	0.00	0.00	0.00	0.00	565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.40
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,763.74	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,771.00	50,771.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,771.00**	**50,771.00**	**11,763.74**	**582.40**
Total Org: USAADM		**0.00**	**565.00**	**0.00**	**2,571.80**	**0.00**	**2,571.80**	**(2,006.80)**	**53,270.01**	**53,270.01**	**16,496.12**	**582.40**
Total Fund: 1DSDIS		**0.00**	**565.00**	**0.00**	**2,571.80**	**0.00**	**2,571.80**	**(2,006.80)**	**53,270.01**	**53,270.01**	**16,496.12**	**582.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSFTB - Football - Internally Designated												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	2,789.08	2,789.08	0.00	2,789.08	(2,789.08)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	4,588.64	4,588.64	0.00	4,588.64	(4,588.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,377.72**	**7,687.72**	**0.00**	**7,687.72**	**(7,687.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**7,377.72**	**7,687.72**	**0.00**	**7,687.72**	**(7,687.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSFTB		**0.00**	**0.00**	**7,377.72**	**7,687.72**	**0.00**	**7,687.72**	**(7,687.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSUDG - Undesignated Gift Awards												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	101.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.50**	**101.50**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.50**	**101.50**
Total Fund: 1DSUDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.50**	**101.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ044 - Frederick C Walker Fund											
Org: USRECS - Gift Funds managed by Rec Sports			**Org Mgr: Dillon, Karla D**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USRECS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS001 - Warren Brown Memorial Scholars												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	661.00	0.00	661.00	(661.00)	766.00	766.00	920.00	920.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**661.00**	**0.00**	**661.00**	**(661.00)**	**766.00**	**766.00**	**920.00**	**920.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**661.00**	**0.00**	**661.00**	**(661.00)**	**766.00**	**766.00**	**920.00**	**920.00**
Total Fund: 1GS001		**0.00**	**0.00**	**0.00**	**661.00**	**0.00**	**661.00**	**(661.00)**	**766.00**	**766.00**	**920.00**	**920.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS002 - Jere Chase Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	186.00	186.00	229.00	229.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**161.00**	**0.00**	**161.00**	**(161.00)**	**186.00**	**186.00**	**229.00**	**229.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**161.00**	**0.00**	**161.00**	**(161.00)**	**186.00**	**186.00**	**229.00**	**229.00**
Total Fund: 1GS002		**0.00**	**0.00**	**0.00**	**161.00**	**0.00**	**161.00**	**(161.00)**	**186.00**	**186.00**	**229.00**	**229.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS004 - Craig Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,674.00	0.00	4,674.00	(4,674.00)	5,417.00	5,417.00	6,580.00	6,580.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,674.00**	**0.00**	**4,674.00**	**(4,674.00)**	**5,417.00**	**5,417.00**	**6,580.00**	**6,580.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**4,674.00**	**0.00**	**4,674.00**	**(4,674.00)**	**5,417.00**	**5,417.00**	**6,580.00**	**6,580.00**
Total Fund: 1GS004		**0.00**	**0.00**	**0.00**	**4,674.00**	**0.00**	**4,674.00**	**(4,674.00)**	**5,417.00**	**5,417.00**	**6,580.00**	**6,580.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS005 - Frederick K Johnson Memorial												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	902.00	0.00	902.00	(902.00)	1,046.00	1,046.00	1,250.00	1,250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**902.00**	**0.00**	**902.00**	**(902.00)**	**1,046.00**	**1,046.00**	**1,250.00**	**1,250.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**902.00**	**0.00**	**902.00**	**(902.00)**	**1,046.00**	**1,046.00**	**1,250.00**	**1,250.00**
Total Fund: 1GS005		**0.00**	**0.00**	**0.00**	**902.00**	**0.00**	**902.00**	**(902.00)**	**1,046.00**	**1,046.00**	**1,250.00**	**1,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS006 - Philip C Jones Class of 1913												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,176.00	0.00	1,176.00	(1,176.00)	1,627.00	1,627.00	1,625.00	1,625.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**1,176.00**	**(1,176.00)**	**1,627.00**	**1,627.00**	**1,625.00**	**1,625.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**1,176.00**	**(1,176.00)**	**1,627.00**	**1,627.00**	**1,625.00**	**1,625.00**
Total Fund: 1GS006		**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**1,176.00**	**(1,176.00)**	**1,627.00**	**1,627.00**	**1,625.00**	**1,625.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS007 - Carl & Ada Lundholm Mem Scholr												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	994.00	0.00	994.00	(994.00)	1,149.00	1,149.00	1,370.00	1,370.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**994.00**	**0.00**	**994.00**	**(994.00)**	**1,149.00**	**1,149.00**	**1,370.00**	**1,370.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**994.00**	**0.00**	**994.00**	**(994.00)**	**1,149.00**	**1,149.00**	**1,370.00**	**1,370.00**
Total Fund: 1GS007		**0.00**	**0.00**	**0.00**	**994.00**	**0.00**	**994.00**	**(994.00)**	**1,149.00**	**1,149.00**	**1,370.00**	**1,370.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS008 - Carleton E Meader Jr Mem Schl												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	745.00	745.00	890.00	890.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**640.00**	**(640.00)**	**745.00**	**745.00**	**890.00**	**890.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**640.00**	**(640.00)**	**745.00**	**745.00**	**890.00**	**890.00**
Total Fund: 1GS008		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**640.00**	**(640.00)**	**745.00**	**745.00**	**890.00**	**890.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS009 - Wc And Cd Skoglund Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,256.00	0.00	4,256.00	(4,256.00)	4,980.00	4,980.00	5,700.00	5,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,256.00**	**0.00**	**4,256.00**	**(4,256.00)**	**4,980.00**	**4,980.00**	**5,700.00**	**5,700.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**4,256.00**	**0.00**	**4,256.00**	**(4,256.00)**	**4,980.00**	**4,980.00**	**5,700.00**	**5,700.00**
Total Fund: 1GS009		**0.00**	**0.00**	**0.00**	**4,256.00**	**0.00**	**4,256.00**	**(4,256.00)**	**4,980.00**	**4,980.00**	**5,700.00**	**5,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS010 - A Barr Whoop Snively Scholarsh												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,092.00	0.00	1,092.00	(1,092.00)	1,268.00	1,268.00	1,520.00	1,520.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,092.00**	**0.00**	**1,092.00**	**(1,092.00)**	**1,268.00**	**1,268.00**	**1,520.00**	**1,520.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,092.00**	**0.00**	**1,092.00**	**(1,092.00)**	**1,268.00**	**1,268.00**	**1,520.00**	**1,520.00**
Total Fund: 1GS010		**0.00**	**0.00**	**0.00**	**1,092.00**	**0.00**	**1,092.00**	**(1,092.00)**	**1,268.00**	**1,268.00**	**1,520.00**	**1,520.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS011 - Charles E Stillings Fund athle												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	20,040.00	0.00	20,040.00	(20,040.00)	23,222.00	23,222.00	27,650.00	27,650.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**20,040.00**	**0.00**	**20,040.00**	**(20,040.00)**	**23,222.00**	**23,222.00**	**27,650.00**	**27,650.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**20,040.00**	**0.00**	**20,040.00**	**(20,040.00)**	**23,222.00**	**23,222.00**	**27,650.00**	**27,650.00**
Total Fund: 1GS011		**0.00**	**0.00**	**0.00**	**20,040.00**	**0.00**	**20,040.00**	**(20,040.00)**	**23,222.00**	**23,222.00**	**27,650.00**	**27,650.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS012 - Paul C Sweet Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	2,120.00	2,120.00	0.00	2,120.00	(2,120.00)	2,577.00	2,577.00	6,005.00	6,005.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**2,120.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**2,577.00**	**2,577.00**	**6,005.00**	**6,005.00**
Total Org: USAADM		**0.00**	**0.00**	**2,120.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**2,577.00**	**2,577.00**	**6,005.00**	**6,005.00**
Total Fund: 1GS012		**0.00**	**0.00**	**2,120.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**2,577.00**	**2,577.00**	**6,005.00**	**6,005.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS013 - Phil Wageman Memorial Scholars												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	293.00	0.00	293.00	(293.00)	341.00	341.00	410.00	410.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**293.00**	**0.00**	**293.00**	**(293.00)**	**341.00**	**341.00**	**410.00**	**410.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**293.00**	**0.00**	**293.00**	**(293.00)**	**341.00**	**341.00**	**410.00**	**410.00**
Total Fund: 1GS013		**0.00**	**0.00**	**0.00**	**293.00**	**0.00**	**293.00**	**(293.00)**	**341.00**	**341.00**	**410.00**	**410.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS014 - Susan Urban Memorial Scholarsh												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	1,972.00	0.00	1,972.00	(1,972.00)	2,000.00	2,000.00	2,915.00	2,915.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,972.00**	**0.00**	**1,972.00**	**(1,972.00)**	**2,000.00**	**2,000.00**	**2,915.00**	**2,915.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,972.00**	**0.00**	**1,972.00**	**(1,972.00)**	**2,000.00**	**2,000.00**	**2,915.00**	**2,915.00**
Total Fund: 1GS014		**0.00**	**0.00**	**0.00**	**1,972.00**	**0.00**	**1,972.00**	**(1,972.00)**	**2,000.00**	**2,000.00**	**2,915.00**	**2,915.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS016 - Edward A Necker Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,366.00	0.00	8,366.00	(8,366.00)	9,692.00	9,692.00	11,549.00	11,549.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,366.00**	**0.00**	**8,366.00**	**(8,366.00)**	**9,692.00**	**9,692.00**	**11,549.00**	**11,549.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**8,366.00**	**0.00**	**8,366.00**	**(8,366.00)**	**9,692.00**	**9,692.00**	**11,549.00**	**11,549.00**
Total Fund: 1GS016		**0.00**	**0.00**	**0.00**	**8,366.00**	**0.00**	**8,366.00**	**(8,366.00)**	**9,692.00**	**9,692.00**	**11,549.00**	**11,549.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS018 - Cheerleaders Fund-annual Gift												
Org: USACHL - Cheerleading				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	442.50	1,383.00	0.00	1,383.00	(1,383.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**442.50**	**1,383.00**	**0.00**	**1,383.00**	**(1,383.00)**	**0.00**	**0.00**	**30.00**	**30.00**
Total Org: USACHL		**0.00**	**0.00**	**442.50**	**1,383.00**	**0.00**	**1,383.00**	**(1,383.00)**	**0.00**	**0.00**	**30.00**	**30.00**
Total Fund: 1GS018		**0.00**	**0.00**	**442.50**	**1,383.00**	**0.00**	**1,383.00**	**(1,383.00)**	**0.00**	**0.00**	**30.00**	**30.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS019 - Jane Blalock Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,423.00	0.00	3,423.00	(3,423.00)	3,835.00	3,835.00	4,870.00	4,870.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,423.00**	**0.00**	**3,423.00**	**(3,423.00)**	**3,835.00**	**3,835.00**	**4,870.00**	**4,870.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**3,423.00**	**0.00**	**3,423.00**	**(3,423.00)**	**3,835.00**	**3,835.00**	**4,870.00**	**4,870.00**
Total Fund: 1GS019		**0.00**	**0.00**	**0.00**	**3,423.00**	**0.00**	**3,423.00**	**(3,423.00)**	**3,835.00**	**3,835.00**	**4,870.00**	**4,870.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS020 - Athletic Development Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	284.31	886.82	0.00	886.82	(886.82)	1,646.00	1,646.00	2,328.50	2,328.50
713000	Printing & Copying-General	0.00	0.00	634.00	3,560.00	0.00	3,560.00	(3,560.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277.00	1,277.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	11,965.00	11,965.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**918.31**	**4,446.82**	**0.00**	**4,446.82**	**(4,446.82)**	**1,931.00**	**1,931.00**	**15,570.50**	**15,570.50**
Total Org: USAADM		**0.00**	**0.00**	**918.31**	**4,446.82**	**0.00**	**4,446.82**	**(4,446.82)**	**1,931.00**	**1,931.00**	**15,570.50**	**15,570.50**
Total Fund: 1GS020		**0.00**	**0.00**	**918.31**	**4,446.82**	**0.00**	**4,446.82**	**(4,446.82)**	**1,931.00**	**1,931.00**	**15,570.50**	**15,570.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program												
Org: USCSKI - Ski Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	2,750.00	2,750.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**2,750.00**	**2,750.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	231.00	231.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**	**231.00**	**231.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	619.70	0.00	619.70	(619.70)	33.48	33.48	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.28	71.28	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	87.35	0.00	87.35	(87.35)	14,801.80	14,801.80	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	9,861.00	9,861.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	183.10	0.00	183.10	(183.10)	47.35	47.35	292.01	292.01
710110	Out-of-State Travel-Team Travel	0.00	0.00	(3,748.00)	47,415.84	0.00	47,415.84	(47,415.84)	37,332.20	37,332.20	52,802.83	52,802.83
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.57	221.57
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.03	21.03	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,180.35	9,180.35	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.00	886.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	390.60	4,642.25	0.00	4,642.25	(4,642.25)	8,067.19	8,067.19	10,342.30	10,342.30
711106	Supplies-Uniforms	0.00	0.00	0.00	656.63	0.00	656.63	(656.63)	4,800.00	4,800.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	306.41	0.00	306.41	(306.41)	305.23	305.23	208.90	208.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	48.04	48.04	59.70	59.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.49	298.49	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	581.50	0.00	581.50	(581.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,540.00	0.00	4,540.00	(4,540.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.62	843.62	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.47	231.47	248.10	248.10
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	553.73	0.00	553.73	(553.73)	2,573.90	2,573.90	1,175.85	1,175.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.50	1,228.50	140.01	140.01
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	37.00	37.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,418.40	0.00	1,418.40	(1,418.40)	6,659.50	6,659.50	7,494.57	7,494.57
71B012	Items Resale-Clothing	0.00	0.00	0.00	3,761.70	0.00	3,761.70	(3,761.70)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.00	657.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60
71C615	Insurance-Vehicle	0.00	0.00	0.00	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.00	1,328.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,357.40)**	**66,030.21**	**0.00**	**66,030.21**	**(66,030.21)**	**98,896.75**	**98,896.75**	**74,246.44**	**74,246.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program											
Org: USCSKI - Ski Program			**Org Mgr: Dillon, Karla D**								
Total Org: USCSKI	**0.00**	**0.00**	**(3,357.40)**	**66,030.21**	**0.00**	**66,030.21**	**(66,030.21)**	**99,330.35**	**99,330.35**	**77,227.44**	**77,227.44**
Total Fund: 1GS023	**0.00**	**0.00**	**(3,357.40)**	**66,030.21**	**0.00**	**66,030.21**	**(66,030.21)**	**99,330.35**	**99,330.35**	**77,227.44**	**77,227.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS024 - The Friends of UNH Soccer Fund												
Org: USMSCR - Men's Soccer				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,795.02	0.00	5,795.02	(5,795.02)	4,185.00	4,185.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,795.02**	**0.00**	**5,795.02**	**(5,795.02)**	**4,185.00**	**4,185.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	486.78	0.00	486.78	(486.78)	351.53	351.53	168.05	168.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**486.78**	**0.00**	**486.78**	**(486.78)**	**351.53**	**351.53**	**168.05**	**168.05**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	48.08	529.75	0.00	529.75	(529.75)	509.02	509.02	435.75	435.75
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	21,749.70	0.00	21,749.70	(21,749.70)	32,373.60	32,373.60	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	952.57	952.57	0.00	952.57	(952.57)	450.00	450.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	189.20	0.00	189.20	(189.20)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.41	765.41
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	48.99	1,051.84	0.00	1,051.84	(1,051.84)	8,348.02	8,348.02	4,270.99	4,270.99
711106	Supplies-Uniforms	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	62.00	534.28	0.00	534.28	(534.28)	0.00	0.00	385.05	385.05
716100	Rentals & Leases-General	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	1,860.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.18	225.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.08	683.08	150.00	150.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,140.20	0.00	1,140.20	(1,140.20)	0.00	0.00	1,024.88	1,024.88
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	543.60	0.00	543.60	(543.60)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.52	96.52
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	46.95	0.00	46.95	(46.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,111.64**	**27,812.59**	**0.00**	**27,812.59**	**(27,812.59)**	**44,223.72**	**44,223.72**	**9,768.78**	**9,768.78**
Total Org: USMSCR		**0.00**	**0.00**	**1,111.64**	**34,094.39**	**0.00**	**34,094.39**	**(34,094.39)**	**48,760.25**	**48,760.25**	**11,936.83**	**11,936.83**
Total Fund: 1GS024		**0.00**	**0.00**	**1,111.64**	**34,094.39**	**0.00**	**34,094.39**	**(34,094.39)**	**48,760.25**	**48,760.25**	**11,936.83**	**11,936.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS025 - Men's Intercolligate Swim Team												
Org: USCSWM - Swim Team				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	11.63	11.63	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.50	0.00	91.50	(91.50)	0.00	0.00	1,800.00	1,800.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	484.16	49,815.56	0.00	49,815.56	(49,815.56)	53,468.82	53,468.82	7,348.32	7,348.32
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.04	1,099.04
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,475.00	21,475.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,061.81	0.00	7,061.81	(7,061.81)	8,964.21	8,964.21	2,079.88	2,079.88
711106	Supplies-Uniforms	0.00	0.00	0.00	297.90	0.00	297.90	(297.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	353.47	0.00	353.47	(353.47)	65.45	65.45	452.58	452.58
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.50	0.00	136.50	(136.50)	0.00	0.00	110.00	110.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,462.30	0.00	3,462.30	(3,462.30)	621.59	621.59	84.61	84.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,197.77	3,197.77	3,157.36	3,157.36
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.46	1,328.46
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	47.25	47.25	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	515.50	0.00	515.50	(515.50)	0.00	0.00	1,696.00	1,696.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**484.16**	**62,969.54**	**0.00**	**62,969.54**	**(62,969.54)**	**66,376.72**	**66,376.72**	**40,631.25**	**40,631.25**
Total Org: USCSWM		**0.00**	**0.00**	**484.16**	**62,969.54**	**0.00**	**62,969.54**	**(62,969.54)**	**66,376.72**	**66,376.72**	**40,631.25**	**40,631.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS025 - Men's Intercolligate Swim Team											
Org: USMFTB - Football			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
710405 Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS025	**0.00**	**0.00**	**484.16**	**62,969.54**	**0.00**	**62,969.54**	**(62,969.54)**	**66,376.72**	**66,376.72**	**40,631.25**	**40,631.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS026 - Wildcat Athletics Council Scholar.												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	64,000.00	76,600.00	0.00	76,600.00	(76,600.00)	123,600.00	123,600.00	10,944.00	10,944.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**64,000.00**	**76,600.00**	**0.00**	**76,600.00**	**(76,600.00)**	**143,600.00**	**143,600.00**	**10,944.00**	**10,944.00**
Total Org: USAADM		**0.00**	**0.00**	**64,000.00**	**76,600.00**	**0.00**	**76,600.00**	**(76,600.00)**	**143,600.00**	**143,600.00**	**10,944.00**	**10,944.00**
Total Fund: 1GS026		**0.00**	**0.00**	**64,000.00**	**76,600.00**	**0.00**	**76,600.00**	**(76,600.00)**	**143,600.00**	**143,600.00**	**10,944.00**	**10,944.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS027 - Wildcat Winners Circle												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS028 - Mens Hockey Gifts												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,153.80	8,153.80	7,846.20	7,846.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	855.00	8,000.42	0.00	8,000.42	(8,000.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**855.00**	**9,000.42**	**0.00**	**9,000.42**	**(9,000.42)**	**8,153.80**	**8,153.80**	**7,846.20**	**7,846.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.84	672.28	0.00	672.28	(672.28)	684.97	684.97	659.12	659.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**71.84**	**672.28**	**0.00**	**672.28**	**(672.28)**	**684.97**	**684.97**	**659.12**	**659.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	239.80	0.00	239.80	(239.80)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	379.00	0.00	379.00	(379.00)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	2,545.48	8,430.66	0.00	8,430.66	(8,430.66)	4,127.06	4,127.06	2,500.00	2,500.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.60	211.60	663.65	663.65
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	2,947.10	0.00	2,947.10	(2,947.10)	0.00	0.00	277.84	277.84
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	313.90	0.00	313.90	(313.90)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.32	2,398.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,989.46	0.00	9,989.46	(9,989.46)	5,129.75	5,129.75	13,171.39	13,171.39
711106	Supplies-Uniforms	0.00	0.00	1,480.00	1,480.00	0.00	1,480.00	(1,480.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5,836.60	0.00	5,836.60	(5,836.60)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.72	1,785.72	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.54	920.54	323.84	323.84
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	443.97	2,101.40	0.00	2,101.40	(2,101.40)	636.80	636.80	1,316.33	1,316.33
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	680.26	0.00	680.26	(680.26)	1,592.51	1,592.51	130.00	130.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	610.00	610.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,669.45**	**33,053.18**	**0.00**	**33,053.18**	**(33,053.18)**	**15,318.98**	**15,318.98**	**28,961.37**	**28,961.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.00	4,770.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.00**	**4,770.00**	**2,000.00**	**2,000.00**
Total Org: USMHCY		**0.00**	**0.00**	**5,596.29**	**42,725.88**	**0.00**	**42,725.88**	**(42,725.88)**	**28,927.75**	**28,927.75**	**39,466.69**	**39,466.69**

Total Fund: 1GS028	**0.00**	**0.00**	**5,596.29**	**42,725.88**	**0.00**	**42,725.88**	**(42,725.88)**	**28,927.75**	**28,927.75**	**39,466.69**	**39,466.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.00	4,710.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,210.00**	**5,210.00**	**125.00**	**125.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.60	437.60	10.50	10.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.60**	**437.60**	**10.50**	**10.50**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	43.09	68.09	0.00	68.09	(68.09)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.07	27.07	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	20.78	20.78	0.00	20.78	(20.78)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	279.25	279.25	0.00	279.25	(279.25)	0.00	0.00	246.60	246.60
710105	Out-of-State Travel-Recruiting	0.00	0.00	518.75	3,380.95	0.00	3,380.95	(3,380.95)	3,690.87	3,690.87	1,840.78	1,840.78
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	(1,783.33)	0.00	(1,783.33)	1,783.33	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	587.40	4,052.25	0.00	4,052.25	(4,052.25)	1,475.05	1,475.05	3,382.74	3,382.74
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	24.28	0.00	24.28	(24.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,000.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	369.36	369.36	0.00	369.36	(369.36)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	(6.00)	639.20	0.00	639.20	(639.20)	211.50	211.50	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(811.81)	(811.81)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(607.75)	30,881.31	0.00	30,881.31	(30,881.31)	16,110.61	16,110.61	13,168.29	13,168.29
711106	Supplies-Uniforms	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	57.95	229.85	0.00	229.85	(229.85)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(12.50)	636.49	0.00	636.49	(636.49)	129.52	129.52	150.00	150.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	156.14	0.00	156.14	(156.14)	0.00	0.00	439.58	439.58
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.97	1,750.97
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00	4,680.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	220.03	2,343.83	0.00	2,343.83	(2,343.83)	977.49	977.49	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	451.24	0.00	451.24	(451.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,050.00	1,050.00	1,100.00	1,100.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
718000	Telecom-General	0.00	0.00	65.20	459.30	0.00	459.30	(459.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	201.60	18,719.38	0.00	18,719.38	(18,719.38)	6,435.16	6,435.16	1,284.42	1,284.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,162.36	0.00	2,162.36	(2,162.36)	11,527.61	11,527.61	20,217.75	20,217.75
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	301.49	0.00	301.49	(301.49)	36.43	36.43	208.62	208.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	100.00	100.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,089.08	0.00	1,089.08	(1,089.08)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	375.00	375.00
71C600	Insurance	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	686.95	0.00	686.95	(686.95)	700.00	700.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,737.16**	**68,091.95**	**0.00**	**68,091.95**	**(68,091.95)**	**48,083.31**	**48,083.31**	**44,131.94**	**44,131.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722000	Athletic Financial Aid	0.00	0.00	4,500.00	5,097.00	0.00	5,097.00	(5,097.00)	0.00	0.00	1,608.00	1,608.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**4,500.00**	**5,097.00**	**0.00**	**5,097.00**	**(5,097.00)**	**0.00**	**0.00**	**1,608.00**	**1,608.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**21,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**0.00**	**0.00**	**7,237.16**	**73,188.95**	**0.00**	**73,188.95**	**(73,188.95)**	**53,730.91**	**53,730.91**	**67,375.44**	**67,375.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.12	275.12	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.12**	**275.12**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.12**	**275.12**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club											
Org: USWLAX - Women's Lacrosse			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWLAX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS029	**0.00**	**0.00**	**7,237.16**	**73,188.95**	**0.00**	**73,188.95**	**(73,188.95)**	**54,006.03**	**54,006.03**	**67,375.44**	**67,375.44**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS030 - Don Melville Scholarship												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	6,000.00	32,050.00	0.00	32,050.00	(32,050.00)	13,803.00	13,803.00	2,375.00	2,375.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**6,000.00**	**32,050.00**	**0.00**	**32,050.00**	**(32,050.00)**	**13,803.00**	**13,803.00**	**2,375.00**	**2,375.00**
Total Org: USMCCT		**0.00**	**0.00**	**6,000.00**	**32,050.00**	**0.00**	**32,050.00**	**(32,050.00)**	**13,803.00**	**13,803.00**	**2,375.00**	**2,375.00**
Total Fund: 1GS030		**0.00**	**0.00**	**6,000.00**	**32,050.00**	**0.00**	**32,050.00**	**(32,050.00)**	**13,803.00**	**13,803.00**	**2,375.00**	**2,375.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS031 - Friends of UNH Mens Basketball												
Org: USMBKB - Men's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	126.14	398.90	0.00	398.90	(398.90)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**126.14**	**398.90**	**0.00**	**398.90**	**(398.90)**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.60	33.52	0.00	33.52	(33.52)	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**10.60**	**33.52**	**0.00**	**33.52**	**(33.52)**	**8.40**	**8.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	380.78	380.78	0.00	380.78	(380.78)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	405.84	405.84	0.00	405.84	(405.84)	0.00	0.00	610.65	610.65
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.80	933.80	1,366.80	1,366.80
710115	Out-of-State Travel-Prof Dev	0.00	0.00	19.75	19.75	0.00	19.75	(19.75)	111.04	111.04	999.27	999.27
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.69	1,656.69	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	123.12	123.12	0.00	123.12	(123.12)	0.00	0.00	320.00	320.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442.00	2,442.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	83.98	8,635.95	0.00	8,635.95	(8,635.95)	3,734.63	3,734.63	17,102.42	17,102.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	9.95	9.95	0.00	9.95	(9.95)	0.00	0.00	317.98	317.98
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	415.79	415.79	0.00	415.79	(415.79)	0.00	0.00	396.80	396.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.24	556.24
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716.29	1,716.29
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	734.05	734.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.82	602.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	400.00	10,141.26	0.00	10,141.26	(10,141.26)	7,002.09	7,002.09	1,966.81	1,966.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	147.96	147.96
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.61	826.61
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	862.00	0.00	862.00	(862.00)	600.00	600.00	7,000.25	7,000.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,839.21**	**21,353.44**	**0.00**	**21,353.44**	**(21,353.44)**	**14,628.25**	**14,628.25**	**37,106.95**	**37,106.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,414.00	3,414.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,414.00**	**3,414.00**
Total Org: USMBKB		**0.00**	**0.00**	**1,975.95**	**21,785.86**	**0.00**	**21,785.86**	**(21,785.86)**	**14,736.65**	**14,736.65**	**40,520.95**	**40,520.95**
Total Fund: 1GS031		**0.00**	**0.00**	**1,975.95**	**21,785.86**	**0.00**	**21,785.86**	**(21,785.86)**	**14,736.65**	**14,736.65**	**40,520.95**	**40,520.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS032 - UNH Ski Teams Endowed Fund												
Org: USCSKI - Ski Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	46.44	(46.44)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.92	1,575.92	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	307.10	0.00	307.10	(307.10)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	903.91	0.00	903.91	(903.91)	400.28	400.28	13.70	13.70
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	3,234.98	0.00	3,234.98	(3,234.98)	7,939.73	7,939.73	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.05	56.05	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	950.37	0.00	950.37	(950.37)	3,012.75	3,012.75	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.72	1,348.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	76.07	76.07	0.00	76.07	(76.07)	0.00	0.00	51.35	51.35
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**76.07**	**5,640.87**	**0.00**	**5,640.87**	**(5,640.87)**	**14,933.45**	**14,933.45**	**65.05**	**65.05**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,673.00	7,673.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,673.00**	**7,673.00**
Total Org: USCSKI		**0.00**	**0.00**	**76.07**	**5,640.87**	**0.00**	**5,640.87**	**(5,640.87)**	**14,933.45**	**14,933.45**	**7,738.05**	**7,738.05**
Total Fund: 1GS032		**0.00**	**0.00**	**76.07**	**5,640.87**	**0.00**	**5,640.87**	**(5,640.87)**	**14,933.45**	**14,933.45**	**7,738.05**	**7,738.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS035 - Friends of Cross Country/track												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	(2,576.47)	7,019.41	0.00	7,019.41	(7,019.41)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	735.70	1,494.50	0.00	1,494.50	(1,494.50)	0.00	0.00	19,093.00	19,093.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.50	375.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,092.00	0.00	6,092.00	(6,092.00)	0.00	0.00	3,725.00	3,725.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,840.77)**	**14,605.91**	**0.00**	**14,605.91**	**(14,605.91)**	**0.00**	**0.00**	**24,673.50**	**24,673.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,980.00	7,980.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,980.00**	**7,980.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,950.00	9,950.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,950.00**	**9,950.00**
Total Org: USMCCT		**0.00**	**0.00**	**(1,840.77)**	**14,605.91**	**0.00**	**14,605.91**	**(14,605.91)**	**0.00**	**0.00**	**42,603.50**	**42,603.50**
Total Fund: 1GS035		**0.00**	**0.00**	**(1,840.77)**	**14,605.91**	**0.00**	**14,605.91**	**(14,605.91)**	**0.00**	**0.00**	**42,603.50**	**42,603.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS036 - Friends of Tennis												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.87	713.87
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.91	804.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751.22	2,751.22
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.45	12.45
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.30	123.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,483.75**	**4,483.75**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,483.75**	**4,483.75**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS036 - Friends of Tennis											
Org: USMTEN - Men's Tennis			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	760.78	0.00	760.78	(760.78)	0.00	0.00	146.68	146.68
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**760.78**	**0.00**	**760.78**	**(760.78)**	**0.00**	**0.00**	**146.68**	**146.68**
Total Org: USMTEN	**0.00**	**0.00**	**0.00**	**760.78**	**0.00**	**760.78**	**(760.78)**	**0.00**	**0.00**	**146.68**	**146.68**
Total Fund: 1GS036	**0.00**	**0.00**	**0.00**	**760.78**	**0.00**	**760.78**	**(760.78)**	**0.00**	**0.00**	**4,630.43**	**4,630.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS037 - Susan Kilmister Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	614.00	614.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**614.00**	**614.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**614.00**	**614.00**	**0.00**	**0.00**
Total Fund: 1GS037		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**614.00**	**614.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.00	742.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.00**	**742.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.85	35.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.98	6.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.83**	**42.83**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	787.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**787.50**	**787.50**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,572.33**	**1,572.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund												
Org: USATUT - Academic Tutoring				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,741.53	34,893.96	0.00	34,893.96	(34,893.96)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,131.80	3,131.80	0.00	3,131.80	(3,131.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,873.33**	**38,025.76**	**0.00**	**38,025.76**	**(38,025.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,496.60	13,899.89	0.00	13,899.89	(13,899.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.07	263.07	0.00	263.07	(263.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,759.67**	**14,162.96**	**0.00**	**14,162.96**	**(14,162.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATUT		**0.00**	**0.00**	**8,633.00**	**52,188.72**	**0.00**	**52,188.72**	**(52,188.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS039		**0.00**	**0.00**	**8,633.00**	**52,188.72**	**0.00**	**52,188.72**	**(52,188.72)**	**0.00**	**0.00**	**1,572.33**	**1,572.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	75.00	75.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.70	645.70	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.70	2,754.70
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	111.70	255.39	255.39
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**832.40**	**832.40**	**3,077.05**	**3,077.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**832.40**	**832.40**	**3,077.05**	**3,077.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USALSK - Life Skills Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	110.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.50**	**331.50**	**0.00**	**0.00**
Total Org: USALSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.50**	**331.50**	**0.00**	**0.00**
Total Fund: 1GS040		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**1,163.90**	**1,163.90**	**3,077.05**	**3,077.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS041 - Creeley S "Buck" Buchanan Ftbl												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**0.00**	**0.00**	**279.00**	**279.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**0.00**	**0.00**	**279.00**	**279.00**
Total Fund: 1GS041		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**0.00**	**0.00**	**279.00**	**279.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS042 - Bernice Hill Class of 1923 End												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00	1,090.00	1,090.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.20	324.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,290.00**	**4,290.00**	**3,118.20**	**3,118.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	875.00	875.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**875.00**	**875.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**5,165.00**	**5,165.00**	**3,118.20**	**3,118.20**
Total Fund: 1GS042		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**5,165.00**	**5,165.00**	**3,118.20**	**3,118.20**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS043 - Ncaa Academic Support												
Org: USATUT - Academic Tutoring				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,936.63	37,936.63	40,280.00	40,280.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,936.63**	**37,936.63**	**40,323.00**	**40,323.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,036.51	14,036.51	14,098.01	14,098.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,036.51**	**14,036.51**	**14,098.01**	**14,098.01**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATUT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,973.14**	**51,973.14**	**54,421.01**	**54,421.01**
Total Fund: 1GS043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,973.14**	**51,973.14**	**54,421.01**	**54,421.01**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS044 - P Markos Mens Inter Swim Fund											
Org: USCSWM - Swim Team			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**
Total Org: USCSWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**
Total Fund: 1GS044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS045 - Womens Ice Hockey												
Org: USWHCY - Women's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(526.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,678.08	5,678.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	154.12	4,004.48	0.00	4,004.48	(4,004.48)	5,160.04	5,160.04	2,074.61	2,074.61
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.99	17.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	928.30	983.30	0.00	983.30	(983.30)	401.45	401.45	141.50	141.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	82.96	0.00	82.96	(82.96)	300.63	300.63	331.00	331.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.67	136.67
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	390.75	0.00	390.75	(390.75)	826.38	826.38	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718000	Telecom-General	0.00	0.00	0.00	249.34	0.00	249.34	(249.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.66	0.00	2,233.66	(2,233.66)	3,098.06	3,098.06	2,870.18	2,870.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	213.50	213.50	3,485.61	3,485.61
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.17	2,114.17
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**556.32**	**9,048.49**	**0.00**	**9,048.49**	**(9,048.49)**	**10,000.06**	**10,000.06**	**17,029.81**	**17,029.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,129.97	0.00	3,129.97	(3,129.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,129.97**	**0.00**	**3,129.97**	**(3,129.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**
Total Org: USWHCY		**0.00**	**0.00**	**556.32**	**12,178.46**	**0.00**	**12,178.46**	**(12,178.46)**	**10,050.06**	**10,050.06**	**17,029.81**	**17,029.81**
Total Fund: 1GS045		**0.00**	**0.00**	**556.32**	**12,178.46**	**0.00**	**12,178.46**	**(12,178.46)**	**10,050.06**	**10,050.06**	**17,029.81**	**17,029.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS046 - Womens CC/Track												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,200.00	1,200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**4,250.00**	**4,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.40	0.00	176.40	(176.40)	357.00	357.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**176.40**	**0.00**	**176.40**	**(176.40)**	**357.00**	**357.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	137.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,089.24	1,264.24	0.00	1,264.24	(1,264.24)	3,109.17	3,109.17	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	394.40	394.40	0.00	394.40	(394.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	244.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	588.50	790.50	0.00	790.50	(790.50)	1,302.47	1,302.47	4,152.64	4,152.64
713000	Printing & Copying-General	0.00	0.00	272.71	272.71	0.00	272.71	(272.71)	176.88	176.88	199.50	199.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	2,228.13	2,228.13	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.00	6,093.00	1,440.00	1,440.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.34	555.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,725.85**	**4,652.85**	**0.00**	**4,652.85**	**(4,652.85)**	**13,594.99**	**13,594.99**	**5,792.14**	**5,792.14**
Total Org: USWCCT		**0.00**	**0.00**	**2,725.85**	**6,929.25**	**0.00**	**6,929.25**	**(6,929.25)**	**18,201.99**	**18,201.99**	**5,792.14**	**5,792.14**
Total Fund: 1GS046		**0.00**	**0.00**	**2,725.85**	**6,929.25**	**0.00**	**6,929.25**	**(6,929.25)**	**18,201.99**	**18,201.99**	**5,792.14**	**5,792.14**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS047 - Athletic Training												
Org: USASPM - Sports Medicine				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	261.00	261.00	659.75	659.75
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**401.00**	**401.00**	**659.75**	**659.75**
Total Org: USASPM		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**401.00**	**401.00**	**659.75**	**659.75**
Total Fund: 1GS047		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**401.00**	**401.00**	**659.75**	**659.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS048 - Friends of Women's Soccer												
Org: USWSCR - Women's Soccer				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,503.01	0.00	6,966.84	0.00	6,966.84	(2,463.83)	5,178.95	5,178.95	1,971.61	1,971.61
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.87	319.87	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,674.90	0.00	1,674.90	(1,674.90)	1,562.95	1,562.95	595.00	595.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,450.48	0.00	1,450.48	(1,450.48)	573.00	573.00	1,654.33	1,654.33
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.00	667.00	1,858.56	1,858.56
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**4,503.01**	**0.00**	**11,002.22**	**0.00**	**11,002.22**	**(6,499.21)**	**8,637.77**	**8,637.77**	**6,329.50**	**6,329.50**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: USWSCR		**0.00**	**4,503.01**	**0.00**	**11,002.22**	**0.00**	**11,002.22**	**(6,499.21)**	**9,637.77**	**9,637.77**	**6,329.50**	**6,329.50**
Total Fund: 1GS048		**0.00**	**4,503.01**	**0.00**	**11,002.22**	**0.00**	**11,002.22**	**(6,499.21)**	**9,637.77**	**9,637.77**	**6,329.50**	**6,329.50**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS049 - Friends of Womens Lacrosse												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,000.00	8,765.03	0.00	8,765.03	(8,765.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.00**	**8,765.03**	**0.00**	**8,765.03**	**(8,765.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	736.25	0.00	736.25	(736.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**736.25**	**0.00**	**736.25**	**(736.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	656.52	0.00	656.52	(656.52)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	59.55	59.55	0.00	59.55	(59.55)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.55	1,645.55	175.00	175.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.98	573.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	12,093.77	0.00	12,093.77	(11,093.77)	1,662.28	1,662.28	757.05	757.05
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	600.00	600.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	600.00	600.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,240.00	1,240.00	0.00	1,240.00	(1,240.00)	0.00	0.00	710.00	710.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.33	0.00	42.33	(42.33)	1,286.49	1,286.49	1,026.00	1,026.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	2,266.90	0.00	2,266.90	(2,266.90)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	2,748.00	2,748.00	0.00	2,748.00	(2,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,000.00**	**4,047.55**	**20,507.07**	**0.00**	**20,507.07**	**(19,507.07)**	**5,194.32**	**5,194.32**	**4,211.03**	**4,211.03**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: USWLAX		**0.00**	**1,000.00**	**5,131.55**	**30,008.35**	**0.00**	**30,008.35**	**(29,008.35)**	**7,194.32**	**7,194.32**	**4,211.03**	**4,211.03**
Total Fund: 1GS049		**0.00**	**1,000.00**	**5,131.55**	**30,008.35**	**0.00**	**30,008.35**	**(29,008.35)**	**7,194.32**	**7,194.32**	**4,211.03**	**4,211.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Womens Basketball											
Org: USAEXT - External Relations			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEXT	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Womens Basketball												
Org: USWBKB - Women's Basketball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.55	75.55	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.50	196.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,328.76	1,632.96	0.00	1,632.96	(1,632.96)	10,319.09	10,319.09	184.97	184.97
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	288.66	0.00	288.66	(288.66)	0.00	0.00	242.35	242.35
714000	Postage-General	0.00	0.00	39.59	39.59	0.00	39.59	(39.59)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.63	215.63
716120	Rentals-Property or Room	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	900.00	900.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.00	2,867.11	0.00	2,867.11	(2,867.11)	0.00	0.00	384.63	384.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.97	175.97	241.07	241.07
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,542.35**	**6,218.32**	**0.00**	**6,218.32**	**(6,218.32)**	**11,770.61**	**11,770.61**	**1,465.15**	**1,465.15**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.50	1,062.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062.50**	**1,062.50**	**0.00**	**0.00**
Total Org: USWBKB		**0.00**	**0.00**	**1,542.35**	**6,218.32**	**0.00**	**6,218.32**	**(6,218.32)**	**12,833.11**	**12,833.11**	**1,915.15**	**1,915.15**
Total Fund: 1GS050		**0.00**	**0.00**	**1,567.35**	**6,243.32**	**0.00**	**6,243.32**	**(6,243.32)**	**12,833.11**	**12,833.11**	**1,915.15**	**1,915.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS051 - Friends of Women Field Hockey												
Org: USWFHK - Field Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**114.00**	**114.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	860.25	0.00	860.25	(860.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	408.88	408.88	0.00	408.88	(408.88)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	293.15	0.00	293.15	(293.15)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00	473.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.55	2,467.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,000.00	0.00	685.16	0.00	685.16	3,314.84	5,124.42	5,124.42	3,666.20	3,666.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,654.22	0.00	1,654.22	(1,654.22)	331.51	331.51	1,200.00	1,200.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894.75	1,894.75
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,976.00	0.00	2,976.00	(2,976.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,000.00**	**408.88**	**7,820.70**	**0.00**	**7,820.70**	**(3,820.70)**	**7,955.93**	**7,955.93**	**9,990.50**	**9,990.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWFHK		**0.00**	**4,000.00**	**408.88**	**8,904.70**	**0.00**	**8,904.70**	**(4,904.70)**	**8,069.93**	**8,069.93**	**9,990.50**	**9,990.50**
Total Fund: 1GS051		**0.00**	**4,000.00**	**408.88**	**8,904.70**	**0.00**	**8,904.70**	**(4,904.70)**	**8,069.93**	**8,069.93**	**9,990.50**	**9,990.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS053 - Women's Crew Club												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	28,803.50	0.00	28,803.50	(28,803.50)	29,140.18	29,140.18	27,945.87	27,945.87
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00	1,880.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.90	91.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,438.81	0.00	2,438.81	(2,438.81)	1,869.23	1,869.23	3,327.29	3,327.29
711106	Supplies-Uniforms	0.00	0.00	0.00	1,063.95	0.00	1,063.95	(1,063.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,500.00	2,531.80	0.00	2,531.80	(2,531.80)	1,142.91	1,142.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.38	120.38
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.94	0.00	12.94	(12.94)	23.74	23.74	245.04	245.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,500.00**	**34,851.00**	**0.00**	**34,851.00**	**(34,851.00)**	**32,186.06**	**32,186.06**	**33,610.48**	**33,610.48**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWCRW		**0.00**	**0.00**	**3,700.00**	**36,246.00**	**0.00**	**36,246.00**	**(36,246.00)**	**34,186.06**	**34,186.06**	**33,610.48**	**33,610.48**
Total Fund: 1GS053		**0.00**	**0.00**	**3,700.00**	**36,246.00**	**0.00**	**36,246.00**	**(36,246.00)**	**34,186.06**	**34,186.06**	**33,610.48**	**33,610.48**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics												
Org: USWGYM - Gymnastics				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,048.30	0.00	1,048.30	(1,048.30)	3,350.00	3,350.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,048.30**	**0.00**	**1,048.30**	**(1,048.30)**	**3,350.00**	**3,350.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.06	0.00	88.06	(88.06)	281.40	281.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**88.06**	**0.00**	**88.06**	**(88.06)**	**281.40**	**281.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.75	771.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(290.00)	510.00	0.00	510.00	(510.00)	2,520.11	2,520.11	3,601.45	3,601.45
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.95	565.95	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	858.05	0.00	858.05	(858.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,080.00	0.00	3,080.00	(3,080.00)	1,730.00	1,730.00	743.75	743.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,594.00	0.00	1,594.00	(1,594.00)	0.00	0.00	42.50	42.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.25	1,079.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**(290.00)**	**6,342.05**	**0.00**	**6,342.05**	**(6,342.05)**	**4,816.06**	**4,816.06**	**6,366.70**	**6,366.70**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	1,342.50	0.00	1,342.50	(1,342.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,342.50**	**0.00**	**1,342.50**	**(1,342.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWGYM		**0.00**	**0.00**	**(290.00)**	**8,820.91**	**0.00**	**8,820.91**	**(8,820.91)**	**8,447.46**	**8,447.46**	**6,366.70**	**6,366.70**
Total Fund: 1GS054		**0.00**	**0.00**	**(290.00)**	**8,820.91**	**0.00**	**8,820.91**	**(8,820.91)**	**8,447.46**	**8,447.46**	**6,366.70**	**6,366.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS055 - Friends of Women's Tennis												
Org: USWTEN - Women's Tennis				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	213.30	4,942.94	0.00	4,942.94	(4,942.94)	0.00	0.00	184.48	184.47
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	65.05	0.00	65.05	(65.05)	0.00	0.00	398.69	398.69
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.70	56.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**213.30**	**5,007.99**	**0.00**	**5,007.99**	**(5,007.99)**	**0.00**	**0.00**	**639.87**	**639.86**
Total Org: USWTEN		**0.00**	**0.00**	**213.30**	**5,007.99**	**0.00**	**5,007.99**	**(5,007.99)**	**0.00**	**0.00**	**639.87**	**639.86**
Total Fund: 1GS055		**0.00**	**0.00**	**213.30**	**5,007.99**	**0.00**	**5,007.99**	**(5,007.99)**	**0.00**	**0.00**	**639.87**	**639.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS057 - Friends of Womens Volleyball												
Org: USWVBL - Women's Volleyball				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,066.50	0.00	1,066.50	(1,066.50)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	1,041.58	1,989.73	0.00	1,989.73	(1,989.73)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	3,054.65	0.00	3,054.65	(3,054.65)	7,685.00	7,685.00	5,000.00	5,000.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.63	22.63
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.00	1,274.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,971.24	0.00	3,971.24	(3,971.24)	6,956.76	6,956.76	7,089.04	7,089.04
711106	Supplies-Uniforms	0.00	0.00	0.00	518.00	0.00	518.00	(518.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	293.53	293.53	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,615.56	0.00	1,615.56	(1,615.56)	420.00	420.00	467.50	467.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.87	1,567.87	567.02	567.02
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.00	1,512.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	395.00	395.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,441.58**	**13,429.68**	**0.00**	**13,429.68**	**(13,429.68)**	**17,318.16**	**17,318.16**	**15,932.19**	**15,932.19**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	1,521.00	0.00	1,521.00	(1,521.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,521.00**	**0.00**	**1,521.00**	**(1,521.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,750.00**	**1,750.00**
Total Org: USWVBL		**0.00**	**0.00**	**1,441.58**	**15,492.68**	**0.00**	**15,492.68**	**(15,492.68)**	**18,318.16**	**18,318.16**	**17,682.19**	**17,682.19**
Total Fund: 1GS057		**0.00**	**0.00**	**1,441.58**	**15,492.68**	**0.00**	**15,492.68**	**(15,492.68)**	**18,318.16**	**18,318.16**	**17,682.19**	**17,682.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS059 - Ken Pope Scholarship Fund												
Org: USRECS - Gift Funds managed by Rec Sports				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	3,201.98	0.00	3,201.98	(3,201.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,201.98**	**0.00**	**3,201.98**	**(3,201.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USRECS		**0.00**	**0.00**	**0.00**	**3,201.98**	**0.00**	**3,201.98**	**(3,201.98)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GS059		**0.00**	**0.00**	**0.00**	**3,201.98**	**0.00**	**3,201.98**	**(3,201.98)**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS061 - Ac-Athl Achievement Reception												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,817.94	0.00	3,817.94	(3,817.94)	0.00	0.00	2,777.65	2,777.65
713000	Printing & Copying-General	0.00	0.00	0.00	56.61	0.00	56.61	(56.61)	96.41	96.41	90.03	90.03
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.98	56.98	60.38	60.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.15	0.00	278.15	(278.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	288.70	0.00	288.70	(288.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.00	0.00	978.00	(978.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,110.63	5,110.63	895.00	895.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,419.40**	**0.00**	**5,419.40**	**(5,419.40)**	**5,389.02**	**5,389.02**	**3,823.06**	**3,823.06**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**5,419.40**	**0.00**	**5,419.40**	**(5,419.40)**	**5,389.02**	**5,389.02**	**3,823.06**	**3,823.06**
Total Fund: 1GS061		**0.00**	**0.00**	**0.00**	**5,419.40**	**0.00**	**5,419.40**	**(5,419.40)**	**5,389.02**	**5,389.02**	**3,823.06**	**3,823.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS062 - Arden Atkins Endowed Scholarsh												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,570.00	0.00	1,570.00	(1,570.00)	4,365.00	4,365.00	8,400.00	8,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**4,365.00**	**4,365.00**	**8,400.00**	**8,400.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**4,365.00**	**4,365.00**	**8,400.00**	**8,400.00**
Total Fund: 1GS062		**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**4,365.00**	**4,365.00**	**8,400.00**	**8,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS063 - Athl Fundraising Event Support												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,793.60	0.00	1,793.60	(1,793.60)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	595.98	6,595.98	0.00	6,595.98	(6,595.98)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,993.50	0.00	1,993.50	(1,993.50)	14,816.00	14,816.00	16,382.94	16,382.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	45.99	0.00	45.99	(45.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	280.64	0.00	280.64	(280.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**595.98**	**15,740.71**	**0.00**	**15,740.71**	**(15,740.71)**	**14,816.00**	**14,816.00**	**16,382.94**	**16,382.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,935.00	10,935.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,935.00**	**10,935.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**670.98**	**15,815.71**	**0.00**	**15,815.71**	**(15,815.71)**	**14,816.00**	**14,816.00**	**27,317.94**	**27,317.94**
Total Fund: 1GS063		**0.00**	**0.00**	**670.98**	**15,815.71**	**0.00**	**15,815.71**	**(15,815.71)**	**14,816.00**	**14,816.00**	**27,317.94**	**27,317.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS064 - UNH athletic Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**81.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,474.00	0.00	4,474.00	(4,474.00)	25,180.00	25,180.00	84,961.00	84,961.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,474.00**	**0.00**	**4,474.00**	**(4,474.00)**	**25,180.00**	**25,180.00**	**84,961.00**	**84,961.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**4,474.00**	**0.00**	**4,474.00**	**(4,474.00)**	**25,180.00**	**25,180.00**	**89,042.00**	**89,042.00**
Total Fund: 1GS064		**0.00**	**0.00**	**0.00**	**4,474.00**	**0.00**	**4,474.00**	**(4,474.00)**	**25,180.00**	**25,180.00**	**89,042.00**	**89,042.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council											
Org: US0PPB - UNH-Athletics-HR Bud Control			**Org Mgr: Labarbera, Mark S**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(286.29)	0.00	0.00	0.00	0.00	(286.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(286.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(286.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB	**0.00**	**(286.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(286.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,240.00	34,240.00	5,343.52	46,029.98	0.00	46,029.98	(11,789.98)	34,240.00	34,240.00	32,150.00	32,150.00
Subtotal Account Pool: 61		**34,240.00**	**34,240.00**	**5,343.52**	**46,029.98**	**0.00**	**46,029.98**	**(11,789.98)**	**34,240.00**	**34,240.00**	**32,150.00**	**32,150.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,353.60	13,639.89	2,137.41	18,354.50	0.00	18,354.50	(4,714.61)	12,668.90	12,668.90	11,252.60	11,252.60
Subtotal Account Pool: 65		**13,353.60**	**13,639.89**	**2,137.41**	**18,354.50**	**0.00**	**18,354.50**	**(4,714.61)**	**12,668.90**	**12,668.90**	**11,252.60**	**11,252.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	377.57	625.05	0.00	625.05	(625.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	579.67	2,023.02	0.00	2,023.02	(2,023.02)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.87	935.87
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	738.72	(738.72)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.00	1,249.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,209.81	18,461.02	0.00	18,461.02	(18,461.02)	17,946.89	17,946.89	12,498.35	12,498.35
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	882.74	15,413.03	0.00	15,413.03	(15,413.03)	7,196.09	7,196.09	12,681.25	12,681.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,887.38	0.00	1,887.38	(1,887.38)	603.88	603.88	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688.68	2,688.68
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,853.96	0.00	4,853.96	(4,853.96)	984.96	984.96	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,499.84	0.00	8,499.84	(8,499.84)	10,297.51	10,297.51	3,702.66	3,702.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	764.12	13,546.15	0.00	13,546.15	(13,546.15)	20,102.14	20,102.14	11,214.65	11,214.65
719005	Business Meals-Group or Class Meals	0.00	0.00	9,667.13	17,970.79	0.00	17,970.79	(17,970.79)	386.60	386.60	9,690.24	9,690.24
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	150.00	150.00	150.00	150.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	10,039.25	10,039.25	6,081.88	6,081.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,771.04**	**84,734.96**	**0.00**	**84,734.96**	**(84,734.96)**	**67,707.32**	**67,707.32**	**60,892.58**	**60,892.58**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,250.00	21,250.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	55,000.00	55,000.00	0.00	55,000.00	(55,000.00)	121,000.00	121,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**55,000.00**	**55,000.00**	**0.00**	**55,000.00**	**(55,000.00)**	**121,000.00**	**121,000.00**	**21,250.00**	**21,250.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**47,593.60**	**47,879.89**	**76,251.97**	**204,119.44**	**0.00**	**204,119.44**	**(156,239.55)**	**235,616.22**	**235,616.22**	**125,545.18**	**125,545.18**
Total Fund: 1GS066		**47,593.60**	**47,593.60**	**76,251.97**	**204,119.44**	**0.00**	**204,119.44**	**(156,525.84)**	**235,616.22**	**235,616.22**	**125,545.18**	**125,545.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS067 - Friends of UNH Hockey Mens												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.68	996.68	2,022.90	2,022.90
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(679.44)	0.00	(679.44)	679.44	0.00	0.00	36,913.02	36,913.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7,598.97	45,676.81	0.00	45,676.81	(45,676.81)	68,541.42	68,541.42	70,311.22	70,311.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,714.21	0.00	8,714.21	(8,714.21)	9,036.46	9,036.46	7,519.64	7,519.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	494.02	7,300.12	0.00	7,300.12	(7,300.12)	5,014.96	5,014.96	3,561.37	3,561.37
714005	Postage-Campus Mail Services	0.00	0.00	59.90	187.66	0.00	187.66	(187.66)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.20	447.20	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	492.00	3,037.90	0.00	3,037.90	(3,037.90)	4,103.50	4,103.50	269.43	269.43
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,170.33	0.00	1,170.33	(1,170.33)	1,069.42	1,069.42	947.84	947.84
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,496.00	0.00	3,496.00	(3,496.00)	3,924.00	3,924.00	1,764.17	1,764.17
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.60	148.28	0.00	148.28	(148.28)	136.64	136.64	123.01	123.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	55.00	55.00	10.00	10.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.00	31,510.77	0.00	31,510.77	(31,510.77)	23,992.80	23,992.80	7,306.27	7,306.27
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	18,695.46	0.00	18,695.46	(18,695.46)	1,872.50	1,872.50	8,369.25	8,369.25
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	59,697.75	0.00	59,697.75	(59,697.75)	44,125.97	44,125.97	40,527.41	40,527.41
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,379.00	30,379.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	503.00	0.00	503.00	(503.00)	625.00	625.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	490.00	490.00	0.00	490.00	(490.00)	490.00	490.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	51,390.40	0.00	51,390.40	(51,390.40)	42,171.70	42,171.70	25,388.81	25,388.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,289.49**	**232,369.25**	**0.00**	**232,369.25**	**(232,369.25)**	**210,103.25**	**210,103.25**	**235,413.34**	**235,413.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,343.00	22,343.00	24,963.50	24,963.50
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	25,500.00	0.00	25,500.00	(25,500.00)	8,000.00	8,000.00	1,470.00	1,470.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**25,500.00**	**0.00**	**25,500.00**	**(25,500.00)**	**70,343.00**	**70,343.00**	**26,433.50**	**26,433.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS067 - Friends of UNH Hockey Mens											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**9,289.49**	**257,869.25**	**0.00**	**257,869.25**	**(257,869.25)**	**280,446.25**	**280,446.25**	**261,846.84**	**261,846.84**
Total Fund: 1GS067	**0.00**	**0.00**	**9,289.49**	**257,869.25**	**0.00**	**257,869.25**	**(257,869.25)**	**280,446.25**	**280,446.25**	**261,846.84**	**261,846.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS068 - Edward Fish 58 Football Fund												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.19	446.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**0.00**	**0.00**	**446.19**	**446.19**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	(4,000.00)	0.00	(4,000.00)	4,000.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**4,000.00**	**4,000.00**	**446.19**	**446.19**
Total Fund: 1GS068		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**4,000.00**	**4,000.00**	**446.19**	**446.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS069 - Mooradian Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	986.00	986.00	1,180.00	1,180.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**860.00**	**0.00**	**860.00**	**(860.00)**	**986.00**	**986.00**	**1,180.00**	**1,180.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**860.00**	**0.00**	**860.00**	**(860.00)**	**986.00**	**986.00**	**1,180.00**	**1,180.00**
Total Fund: 1GS069		**0.00**	**0.00**	**0.00**	**860.00**	**0.00**	**860.00**	**(860.00)**	**986.00**	**986.00**	**1,180.00**	**1,180.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS070 - Holt Athletic Scholarship Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	796.00	0.00	796.00	(796.00)	2,121.00	2,121.00	4,390.00	4,390.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**796.00**	**0.00**	**796.00**	**(796.00)**	**2,121.00**	**2,121.00**	**4,390.00**	**4,390.00**
Total Org: USMHCY		**0.00**	**0.00**	**0.00**	**796.00**	**0.00**	**796.00**	**(796.00)**	**2,121.00**	**2,121.00**	**4,390.00**	**4,390.00**
Total Fund: 1GS070		**0.00**	**0.00**	**0.00**	**796.00**	**0.00**	**796.00**	**(796.00)**	**2,121.00**	**2,121.00**	**4,390.00**	**4,390.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS071 - Rutman Assistantship in Track											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages											
613N60 Graduate - PT Lecturer	0.00	0.00	740.75	10,000.13	0.00	10,000.13	(10,000.13)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**740.75**	**10,000.13**	**0.00**	**10,000.13**	**(10,000.13)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: USAADM	**0.00**	**0.00**	**740.75**	**10,000.13**	**0.00**	**10,000.13**	**(10,000.13)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 1GS071	**0.00**	**0.00**	**740.75**	**10,000.13**	**0.00**	**10,000.13**	**(10,000.13)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS072 - George Batchelder Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,261.00	0.00	15,261.00	(15,261.00)	17,685.00	17,685.00	21,120.00	21,120.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**15,261.00**	**0.00**	**15,261.00**	**(15,261.00)**	**17,685.00**	**17,685.00**	**21,120.00**	**21,120.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**15,261.00**	**0.00**	**15,261.00**	**(15,261.00)**	**17,685.00**	**17,685.00**	**21,120.00**	**21,120.00**
Total Fund: 1GS072		**0.00**	**0.00**	**0.00**	**15,261.00**	**0.00**	**15,261.00**	**(15,261.00)**	**17,685.00**	**17,685.00**	**21,120.00**	**21,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84	7.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.84**	**7.84**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.84**	**7.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USALSK - Life Skills Program				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	80.64	0.00	80.64	(80.64)	42.78	42.78	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.48	753.48	146.32	146.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	5,536.55	5,536.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	51.90
717200	Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,505.64**	**0.00**	**1,505.64**	**(1,505.64)**	**4,296.26**	**4,296.26**	**7,734.77**	**7,734.77**
Total Org: USALSK		**0.00**	**0.00**	**0.00**	**1,505.64**	**0.00**	**1,505.64**	**(1,505.64)**	**4,296.26**	**4,296.26**	**7,734.77**	**7,734.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USSHST - Closed FOA's in Banner				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392.38	2,392.38
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**2,542.38**	**2,542.38**
Total Org: USSHST		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**2,542.38**	**2,542.38**
Total Fund: 1GS073		**0.00**	**0.00**	**0.00**	**2,105.64**	**0.00**	**2,105.64**	**(2,105.64)**	**4,296.26**	**4,296.26**	**10,284.99**	**10,284.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS074 - Callahan Family Football Schol											
Org: USMFTB - Football			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS074	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS075 - 9.5 Gymnastic Award (houston)												
Org: USWGYM - Gymnastics				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	5,700.00	5,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**	**5,700.00**	**5,700.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.60	264.60	478.81	478.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.60**	**264.60**	**478.81**	**478.81**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	37.95	613.95	0.00	613.95	(613.95)	770.50	770.50	881.95	881.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**37.95**	**613.95**	**0.00**	**613.95**	**(613.95)**	**770.50**	**770.50**	**881.95**	**881.95**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.00	1,728.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,728.00**	**1,728.00**
Total Org: USWGYM		**0.00**	**0.00**	**37.95**	**613.95**	**0.00**	**613.95**	**(613.95)**	**4,185.10**	**4,185.10**	**8,788.76**	**8,788.76**
Total Fund: 1GS075		**0.00**	**0.00**	**37.95**	**613.95**	**0.00**	**613.95**	**(613.95)**	**4,185.10**	**4,185.10**	**8,788.76**	**8,788.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS076 - Reggie atkins Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	1,695.00	161,779.00	0.00	161,779.00	(161,779.00)	205,181.00	205,181.00	244,543.00	244,543.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,695.00**	**161,779.00**	**0.00**	**161,779.00**	**(161,779.00)**	**205,181.00**	**205,181.00**	**244,543.00**	**244,543.00**
Total Org: USAADM		**0.00**	**0.00**	**1,695.00**	**161,779.00**	**0.00**	**161,779.00**	**(161,779.00)**	**205,181.00**	**205,181.00**	**244,543.00**	**244,543.00**
Total Fund: 1GS076		**0.00**	**0.00**	**1,695.00**	**161,779.00**	**0.00**	**161,779.00**	**(161,779.00)**	**205,181.00**	**205,181.00**	**244,543.00**	**244,543.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS077 - Victor E Tyson Memorial Schola											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS078 - Robert A Kullen Memorial Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	1,158.00	0.00	1,158.00	(1,158.00)	1,469.00	1,469.00	1,720.00	1,720.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,158.00**	**0.00**	**1,158.00**	**(1,158.00)**	**1,469.00**	**1,469.00**	**1,720.00**	**1,720.00**
Total Org: USMHCY		**0.00**	**0.00**	**0.00**	**1,158.00**	**0.00**	**1,158.00**	**(1,158.00)**	**1,469.00**	**1,469.00**	**1,720.00**	**1,720.00**
Total Fund: 1GS078		**0.00**	**0.00**	**0.00**	**1,158.00**	**0.00**	**1,158.00**	**(1,158.00)**	**1,469.00**	**1,469.00**	**1,720.00**	**1,720.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS080 - Jane Blalock athletic Scholar												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,321.00	0.00	1,321.00	(1,321.00)	1,675.00	1,675.00	1,960.00	1,960.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,321.00**	**0.00**	**1,321.00**	**(1,321.00)**	**1,675.00**	**1,675.00**	**1,960.00**	**1,960.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,321.00**	**0.00**	**1,321.00**	**(1,321.00)**	**1,675.00**	**1,675.00**	**1,960.00**	**1,960.00**
Total Fund: 1GS080		**0.00**	**0.00**	**0.00**	**1,321.00**	**0.00**	**1,321.00**	**(1,321.00)**	**1,675.00**	**1,675.00**	**1,960.00**	**1,960.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS081 - Penley Endowed Scholarship Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,340.00	0.00	1,340.00	(1,340.00)	550.00	550.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.20	324.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	1,360.00	1,360.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,340.00**	**0.00**	**1,340.00**	**(1,340.00)**	**1,585.00**	**1,585.00**	**1,684.20**	**1,684.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,875.00**	**2,875.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.38	1,553.38	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.38**	**1,553.38**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,340.00**	**0.00**	**1,340.00**	**(1,340.00)**	**6,013.38**	**6,013.38**	**1,684.20**	**1,684.20**
Total Fund: 1GS081		**0.00**	**0.00**	**0.00**	**1,340.00**	**0.00**	**1,340.00**	**(1,340.00)**	**6,013.38**	**6,013.38**	**1,684.20**	**1,684.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS082 - James H "Red" Hayes Scholarship												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	949.00	0.00	949.00	(949.00)	2,527.00	2,527.00	4,695.00	4,695.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**949.00**	**0.00**	**949.00**	**(949.00)**	**2,527.00**	**2,527.00**	**4,695.00**	**4,695.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**949.00**	**0.00**	**949.00**	**(949.00)**	**2,527.00**	**2,527.00**	**4,695.00**	**4,695.00**
Total Fund: 1GS082		**0.00**	**0.00**	**0.00**	**949.00**	**0.00**	**949.00**	**(949.00)**	**2,527.00**	**2,527.00**	**4,695.00**	**4,695.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS083 - Virginia K Sullivan Ftbl Scholar												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	438.00	438.00	530.00	530.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**438.00**	**438.00**	**530.00**	**530.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**438.00**	**438.00**	**530.00**	**530.00**
Total Fund: 1GS083		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**438.00**	**438.00**	**530.00**	**530.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS084 - Bo Dickson Spirit Award Enowm												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279.00**	**279.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	2,000.00	2,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,198.00	0.00	4,198.00	(4,198.00)	(293.00)	(293.00)	9,000.00	9,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,198.00**	**0.00**	**2,198.00**	**(2,198.00)**	**1,707.00**	**1,707.00**	**9,000.00**	**9,000.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**2,198.00**	**0.00**	**2,198.00**	**(2,198.00)**	**1,707.00**	**1,707.00**	**9,279.00**	**9,279.00**
Total Fund: 1GS084		**0.00**	**0.00**	**0.00**	**2,198.00**	**0.00**	**2,198.00**	**(2,198.00)**	**1,707.00**	**1,707.00**	**9,279.00**	**9,279.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS085 - William Holleman Footbal Sch												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	844.00	0.00	844.00	(844.00)	2,260.00	2,260.00	4,210.00	4,210.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**844.00**	**0.00**	**844.00**	**(844.00)**	**2,260.00**	**2,260.00**	**4,210.00**	**4,210.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**844.00**	**0.00**	**844.00**	**(844.00)**	**2,260.00**	**2,260.00**	**4,210.00**	**4,210.00**
Total Fund: 1GS085		**0.00**	**0.00**	**0.00**	**844.00**	**0.00**	**844.00**	**(844.00)**	**2,260.00**	**2,260.00**	**4,210.00**	**4,210.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS086 - Friends of UNH Mens Hockey											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,315.00	0.00	3,315.00	(3,315.00)	6,405.00	6,405.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,315.00**	**0.00**	**3,315.00**	**(3,315.00)**	**6,405.00**	**6,405.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**3,315.00**	**0.00**	**3,315.00**	**(3,315.00)**	**6,405.00**	**6,405.00**	**0.00**	**0.00**
Total Fund: 1GS086	**0.00**	**0.00**	**0.00**	**3,315.00**	**0.00**	**3,315.00**	**(3,315.00)**	**6,405.00**	**6,405.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS087 - Fish 58 Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	1,324.00	2,014.00	0.00	2,014.00	(2,014.00)	1,834.00	1,834.00	3,440.00	3,440.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,324.00**	**2,014.00**	**0.00**	**2,014.00**	**(2,014.00)**	**1,834.00**	**1,834.00**	**3,440.00**	**3,440.00**
Total Org: USMFTB		**0.00**	**0.00**	**1,324.00**	**2,014.00**	**0.00**	**2,014.00**	**(2,014.00)**	**1,834.00**	**1,834.00**	**3,440.00**	**3,440.00**
Total Fund: 1GS087		**0.00**	**0.00**	**1,324.00**	**2,014.00**	**0.00**	**2,014.00**	**(2,014.00)**	**1,834.00**	**1,834.00**	**3,440.00**	**3,440.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS088 - JV Hiller Athletic Scholarship												
Org: USWFHK - Field Hockey				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	530.00	530.00	3,845.00	3,845.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**530.00**	**530.00**	**3,845.00**	**3,845.00**
Total Org: USWFHK		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**530.00**	**530.00**	**3,845.00**	**3,845.00**
Total Fund: 1GS088		**0.00**	**0.00**	**0.00**	**201.00**	**0.00**	**201.00**	**(201.00)**	**530.00**	**530.00**	**3,845.00**	**3,845.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS089 - Gordon K Hill Athletics Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	740.00	740.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**95.00**	**(95.00)**	**740.00**	**740.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**95.00**	**(95.00)**	**740.00**	**740.00**	**0.00**	**0.00**
Total Fund: 1GS089		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**95.00**	**(95.00)**	**740.00**	**740.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS090 - Grover B Daniels Ski Team Fund											
Org: USCSKI - Ski Program			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Total Org: USCSKI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Total Fund: 1GS090	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS091 - Bill Knight Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,578.00	0.00	1,578.00	(1,578.00)	849.00	849.00	1,430.00	1,430.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,578.00**	**0.00**	**1,578.00**	**(1,578.00)**	**849.00**	**849.00**	**1,430.00**	**1,430.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,578.00**	**0.00**	**1,578.00**	**(1,578.00)**	**849.00**	**849.00**	**1,430.00**	**1,430.00**
Total Fund: 1GS091		**0.00**	**0.00**	**0.00**	**1,578.00**	**0.00**	**1,578.00**	**(1,578.00)**	**849.00**	**849.00**	**1,430.00**	**1,430.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS092 - K Beckingham Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,019.00	0.00	1,019.00	(1,019.00)	2,340.00	2,340.00	2,200.00	2,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,019.00**	**0.00**	**1,019.00**	**(1,019.00)**	**2,340.00**	**2,340.00**	**2,200.00**	**2,200.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,019.00**	**0.00**	**1,019.00**	**(1,019.00)**	**2,340.00**	**2,340.00**	**2,200.00**	**2,200.00**
Total Fund: 1GS092		**0.00**	**0.00**	**0.00**	**1,019.00**	**0.00**	**1,019.00**	**(1,019.00)**	**2,340.00**	**2,340.00**	**2,200.00**	**2,200.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS093 - Guy Leslie Smith Scholarship											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,284.00	0.00	1,284.00	(1,284.00)	669.00	669.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,284.00**	**0.00**	**1,284.00**	**(1,284.00)**	**669.00**	**669.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**1,284.00**	**0.00**	**1,284.00**	**(1,284.00)**	**669.00**	**669.00**	**0.00**	**0.00**
Total Fund: 1GS093	**0.00**	**0.00**	**0.00**	**1,284.00**	**0.00**	**1,284.00**	**(1,284.00)**	**669.00**	**669.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS094 - Paul Hobbs Endowed Scholarship												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	574.00	574.00	1,065.00	1,065.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**214.00**	**0.00**	**214.00**	**(214.00)**	**574.00**	**574.00**	**1,065.00**	**1,065.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**214.00**	**0.00**	**214.00**	**(214.00)**	**574.00**	**574.00**	**1,065.00**	**1,065.00**
Total Fund: 1GS094		**0.00**	**0.00**	**0.00**	**214.00**	**0.00**	**214.00**	**(214.00)**	**574.00**	**574.00**	**1,065.00**	**1,065.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.00**	**278.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	787.50
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**787.50**	**787.50**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.50**	**1,065.50**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USATUT - Academic Tutoring			**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	676.26	676.26	0.00	676.26	(676.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**676.26**	**676.26**	**0.00**	**676.26**	**(676.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.80	56.80	0.00	56.80	(56.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**56.80**	**56.80**	**0.00**	**56.80**	**(56.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATUT	**0.00**	**0.00**	**733.06**	**733.06**	**0.00**	**733.06**	**(733.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS095	**0.00**	**0.00**	**733.06**	**733.06**	**0.00**	**733.06**	**(733.06)**	**0.00**	**0.00**	**1,065.50**	**1,065.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS097 - Kelly Quinn Gode Fund For Crew												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	182.87	0.00	182.87	(182.87)	0.00	0.00	2,008.00	2,008.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.61	488.61	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**182.87**	**0.00**	**182.87**	**(182.87)**	**488.61**	**488.61**	**2,008.00**	**2,008.00**
Total Org: USWCRW		**0.00**	**0.00**	**0.00**	**182.87**	**0.00**	**182.87**	**(182.87)**	**488.61**	**488.61**	**2,008.00**	**2,008.00**
Total Fund: 1GS097		**0.00**	**0.00**	**0.00**	**182.87**	**0.00**	**182.87**	**(182.87)**	**488.61**	**488.61**	**2,008.00**	**2,008.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS098 - Athletics Artificial Turf Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	364.25	0.00	364.25	(364.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,077.59	0.00	2,077.59	(2,077.59)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	347.88	0.00	347.88	(347.88)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	632.00	0.00	632.00	(632.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	627.20	0.00	627.20	(627.20)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,355.00	0.00	1,355.00	(1,355.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,403.92**	**0.00**	**5,403.92**	**(5,403.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,993.57	83,993.57	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,225.00	41,225.00	523,000.00	523,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,218.57**	**125,218.57**	**523,000.00**	**523,000.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**5,403.92**	**0.00**	**5,403.92**	**(5,403.92)**	**125,218.57**	**125,218.57**	**523,000.00**	**523,000.00**
Total Fund: 1GS098		**0.00**	**0.00**	**0.00**	**5,403.92**	**0.00**	**5,403.92**	**(5,403.92)**	**125,218.57**	**125,218.57**	**523,000.00**	**523,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS099 - Kenneth & Mary Grant Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	538.00	0.00	538.00	(538.00)	1,006.00	1,006.00	3,602.00	3,602.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**1,006.00**	**1,006.00**	**3,602.00**	**3,602.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**1,006.00**	**1,006.00**	**3,602.00**	**3,602.00**
Total Fund: 1GS099	**0.00**	**0.00**	**0.00**	**538.00**	**0.00**	**538.00**	**(538.00)**	**1,006.00**	**1,006.00**	**3,602.00**	**3,602.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	889.00	0.00	889.00	(889.00)	2,365.00	2,365.00	6,265.00	6,265.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**2,365.00**	**2,365.00**	**6,265.00**	**6,265.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**2,365.00**	**2,365.00**	**6,265.00**	**6,265.00**
Total Fund: 1GS100	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**2,365.00**	**2,365.00**	**6,265.00**	**6,265.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	889.00	0.00	889.00	(889.00)	8,630.00	8,630.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**8,630.00**	**8,630.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**8,630.00**	**8,630.00**	**0.00**	**0.00**
Total Fund: 1GS101	**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**8,630.00**	**8,630.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	2,882.00	2,882.00	5,670.00	5,670.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**2,882.00**	**2,882.00**	**5,670.00**	**5,670.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**2,882.00**	**2,882.00**	**5,670.00**	**5,670.00**
Total Fund: 1GS102	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**2,882.00**	**2,882.00**	**5,670.00**	**5,670.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS103 - James & Elsa Callahan Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	5,500.00	5,500.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,500.00**	**5,500.00**	**5,000.00**	**5,000.00**
Total Org: USAADM	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,500.00**	**5,500.00**	**5,000.00**	**5,000.00**
Total Fund: 1GS103	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,500.00**	**5,500.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS104 - Dutch Knox Football Scholarshp											
Org: USALSK - Life Skills Program			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USALSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS104 - Dutch Knox Football Scholarshp											
Org: USMFTB - Football			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	14,974.00	0.00	14,974.00	(14,974.00)	71,600.00	71,600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,974.00**	**0.00**	**14,974.00**	**(14,974.00)**	**71,600.00**	**71,600.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**14,974.00**	**0.00**	**14,974.00**	**(14,974.00)**	**71,600.00**	**71,600.00**	**0.00**	**0.00**
Total Fund: 1GS104	**0.00**	**0.00**	**0.00**	**14,974.00**	**0.00**	**14,974.00**	**(14,974.00)**	**71,600.00**	**71,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS105 - Dutch Knox Football Program												
Org: USMFTB - Football				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	119.36	119.36	0.00	119.36	(119.36)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	182.53	207.53	0.00	207.53	(207.53)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	9,963.74	0.00	9,963.74	(9,963.74)	7,906.92	7,906.92	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	58.86	0.00	58.86	(58.86)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(2,646.92)	121.79	0.00	121.79	(121.79)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	292.20	516.90	0.00	516.90	(516.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	746.70	0.00	746.70	(746.70)	13,694.44	13,694.44	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	110.50	110.50	0.00	110.50	(110.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	206.88	0.00	206.88	(206.88)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	217.77	0.00	217.77	(217.77)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	774.06	0.00	774.06	(774.06)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	19.75	0.00	19.75	(19.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,942.33)**	**13,163.84**	**0.00**	**13,163.84**	**(13,163.84)**	**21,601.36**	**21,601.36**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,857.00	0.00	6,857.00	(6,857.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,857.00**	**0.00**	**6,857.00**	**(6,857.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**0.00**	**0.00**	**(1,942.33)**	**20,020.84**	**0.00**	**20,020.84**	**(20,020.84)**	**21,601.36**	**21,601.36**	**0.00**	**0.00**
Total Fund: 1GS105		**0.00**	**0.00**	**(1,942.33)**	**20,020.84**	**0.00**	**20,020.84**	**(20,020.84)**	**21,601.36**	**21,601.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS106 - Bill Hinman Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	487.00	0.00	487.00	(487.00)	2,520.00	2,520.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**487.00**	**(487.00)**	**2,520.00**	**2,520.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**487.00**	**(487.00)**	**2,520.00**	**2,520.00**	**0.00**	**0.00**
Total Fund: 1GS106	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**487.00**	**(487.00)**	**2,520.00**	**2,520.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS108 - Barker Foundation Athletic Scholar											
Org: USMHCY - Men's Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	16,256.00	0.00	16,256.00	(16,256.00)	0.00	0.00	15,200.00	15,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**16,256.00**	**0.00**	**16,256.00**	**(16,256.00)**	**0.00**	**0.00**	**15,200.00**	**15,200.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**16,256.00**	**0.00**	**16,256.00**	**(16,256.00)**	**0.00**	**0.00**	**15,200.00**	**15,200.00**
Total Fund: 1GS108	**0.00**	**0.00**	**0.00**	**16,256.00**	**0.00**	**16,256.00**	**(16,256.00)**	**0.00**	**0.00**	**15,200.00**	**15,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS109 - Tina True Memorial Fund												
Org: USWCRW - Women's Crew				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	294.84	0.00	294.84	(294.84)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.87	697.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**294.84**	**0.00**	**294.84**	**(294.84)**	**697.87**	**697.87**	**0.00**	**0.00**
Total Org: USWCRW		**0.00**	**0.00**	**0.00**	**294.84**	**0.00**	**294.84**	**(294.84)**	**697.87**	**697.87**	**0.00**	**0.00**
Total Fund: 1GS109		**0.00**	**0.00**	**0.00**	**294.84**	**0.00**	**294.84**	**(294.84)**	**697.87**	**697.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS110 - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.97	587.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**587.97**	**587.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.70	818.70	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.32	13.32	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.39	393.39	0.00	1,355.77
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	1,336.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	156.04	0.00	156.04	(156.04)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.50	355.50	0.00	5.25
711100	Supplies-General	0.00	0.00	0.00	641.60	0.00	641.60	(641.60)	14,640.11	14,640.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.92	0.00	283.92	(283.92)	1,333.38	1,333.38	0.00	260.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	15.79	0.00	15.79	(15.79)	0.00	0.00	0.00	185.21
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,995.65	7,995.65	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12.44	0.00	12.44	(12.44)	85.00	85.00	0.00	2,925.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,109.79**	**0.00**	**1,109.79**	**(1,109.79)**	**43,571.05**	**43,571.05**	**0.00**	**4,732.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,370.00	5,370.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,370.00**	**5,370.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,784.81
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,621.00	98,621.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,977.00	19,977.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,861.00**	**118,861.00**	**0.00**	**23,784.81**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,109.79**	**0.00**	**1,109.79**	**(1,109.79)**	**175,390.02**	**175,390.02**	**0.00**	**28,517.19**
Total Fund: 1GS110		**0.00**	**0.00**	**0.00**	**1,109.79**	**0.00**	**1,109.79**	**(1,109.79)**	**175,390.02**	**175,390.02**	**0.00**	**28,517.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS111 - Strength & Conditioning Training												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.48	378.48	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.59	586.59	0.00	0.00
711100	Supplies-General	0.00	0.00	(141.79)	4,655.28	0.00	4,655.28	(4,655.28)	1,904.68	1,904.68	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.96	79.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(141.79)**	**4,605.28**	**0.00**	**4,605.28**	**(4,605.28)**	**3,149.71**	**3,149.71**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586.00	3,586.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.00**	**3,586.00**	**0.00**	**0.00**
Total Org: USAWTR		**0.00**	**0.00**	**(141.79)**	**4,605.28**	**0.00**	**4,605.28**	**(4,605.28)**	**6,735.71**	**6,735.71**	**0.00**	**0.00**
Total Fund: 1GS111		**0.00**	**0.00**	**(141.79)**	**4,605.28**	**0.00**	**4,605.28**	**(4,605.28)**	**6,735.71**	**6,735.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - Student-Athlete Opportunity Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	12.50	12,026.06	0.00	12,026.06	(12,026.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,370.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	17.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,154.00	0.00	3,154.00	(3,154.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	1,650.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	9,466.64	0.00	9,466.64	(9,466.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,049.50**	**28,398.70**	**0.00**	**28,398.70**	**(28,398.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	(4,010.00)	13,375.00	0.00	13,375.00	(13,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(4,010.00)**	**13,375.00**	**0.00**	**13,375.00**	**(13,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**(960.50)**	**41,773.70**	**0.00**	**41,773.70**	**(41,773.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - Student-Athlete Opportunity Fund											
Org: USAWTR - Athletic Weight Room			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAWTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS112	**0.00**	**0.00**	**(960.50)**	**41,773.70**	**0.00**	**41,773.70**	**(41,773.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU137 - Austin Nickerson Memorial Fund												
Org: USRECS - Gift Funds managed by Rec Sports				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	3,060.00	0.00	3,060.00	(3,060.00)	3,718.00	3,718.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,060.00**	**0.00**	**3,060.00**	**(3,060.00)**	**3,718.00**	**3,718.00**	**4,000.00**	**4,000.00**
Total Org: USRECS		**0.00**	**0.00**	**0.00**	**3,060.00**	**0.00**	**3,060.00**	**(3,060.00)**	**3,718.00**	**3,718.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU137		**0.00**	**0.00**	**0.00**	**3,060.00**	**0.00**	**3,060.00**	**(3,060.00)**	**3,718.00**	**3,718.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM												
Org: USARCM - Responsibility Center				**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support												
722120	Undergrad Fin Aid Offset	(3,631,560.00)	(3,631,560.00)	0.00	(3,631,560.00)	0.00	(3,631,560.00)	0.00	(1,527,297.00)	(1,527,297.00)	(3,049,000.00)	(3,049,000.00)
Subtotal Account Pool: 72		**(3,631,560.00)**	**(3,631,560.00)**	**0.00**	**(3,631,560.00)**	**0.00**	**(3,631,560.00)**	**0.00**	**(1,527,297.00)**	**(1,527,297.00)**	**(3,049,000.00)**	**(3,049,000.00)**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760110	RCM-Academic Affairs Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	2,245,985.00	2,245,985.00	187,165.00	2,245,985.00	0.00	2,245,985.00	0.00	2,264,758.00	2,264,758.00	2,329,184.00	2,329,184.00
8O1060	NonMand Tran Out-Ufund CBC Alloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,245,985.00**	**2,245,985.00**	**187,165.00**	**2,245,985.00**	**0.00**	**2,245,985.00**	**0.00**	**2,264,758.00**	**2,264,758.00**	**2,329,184.00**	**2,329,184.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM		**(1,385,575.00)**	**(1,385,575.00)**	**187,165.00**	**(1,385,575.00)**	**0.00**	**(1,385,575.00)**	**0.00**	**737,461.00**	**737,461.00**	**(719,816.00)**	**(719,816.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USMSCR - Men's Soccer			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMSCR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM												
Org: USSAID - Athletics Financial Aid				**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	3,631,560.00	3,631,560.00	0.00	3,631,559.74	0.00	3,631,559.74	0.26	3,320,480.00	3,320,480.00	3,049,000.00	3,049,000.00
722120	Undergrad Fin Aid Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,793,183.00)	(1,793,183.00)	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,631,560.00**	**3,631,560.00**	**0.00**	**3,631,559.74**	**0.00**	**3,631,559.74**	**0.26**	**1,527,297.00**	**1,527,297.00**	**3,049,000.00**	**3,049,000.00**
Total Org: USSAID		**3,631,560.00**	**3,631,560.00**	**0.00**	**3,631,559.74**	**0.00**	**3,631,559.74**	**0.26**	**1,527,297.00**	**1,527,297.00**	**3,049,000.00**	**3,049,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USSMEN - Men's Sports			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSMEN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USSWMN - Women's Sports			**Org Mgr: Dillon, Karla D**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSWMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1US000	**2,245,985.00**	**2,245,985.00**	**187,165.00**	**2,245,984.74**	**0.00**	**2,245,984.74**	**0.26**	**2,264,758.00**	**2,264,758.00**	**2,329,184.00**	**2,329,184.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS001 - UNH Athletics Football Bleachers												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	(635.41)	(635.41)	0.00	0.00	0.00	0.00	(635.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(635.41)**	**(635.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(635.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
740400	Construction	6,775.86	6,775.86	0.00	0.00	0.00	0.00	6,775.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,639.86**	**8,639.86**	**0.00**	**0.00**	**0.00**	**0.00**	**8,639.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**8,004.45**	**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS001		**8,004.45**	**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS002 - UNH Athletics Baseball Fld Upgrade											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS003 - UNH Athletics Equip Replacement												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	(257.03)	(257.03)	0.00	0.00	0.00	0.00	(257.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,248.67)	(1,248.67)	0.00	0.00	0.00	0.00	(1,248.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,656.00	18,656.00	0.00	0.00	0.00	0.00	18,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,150.30**	**17,150.30**	**0.00**	**0.00**	**0.00**	**0.00**	**17,150.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,408.95)	(15,408.95)	0.00	0.00	0.00	0.00	(15,408.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Subtotal Account Pool: 74		**(15,408.95)**	**(15,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,408.95)**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Total Org: USAADM		**1,741.35**	**1,741.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.35**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Total Fund: 1XS003		**1,741.35**	**1,741.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.35**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS004 - UNH Athletics Field Hockey Field												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7111	Supplies	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,960.00)	(3,960.00)	0.00	3,914.84	0.00	3,914.84	(7,874.84)	3,960.00	3,960.00	0.00	0.00
7160	Maintenance and Repairs	(2,840.00)	(2,840.00)	0.00	0.00	0.00	0.00	(2,840.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,860.00)	(4,860.00)	0.00	0.00	0.00	0.00	(4,860.00)	0.00	0.00	4,860.00	4,860.00
71CZ	Other Expenses-Deductions	18,344.00	18,344.00	0.00	0.00	0.00	0.00	18,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,804.00**	**5,804.00**	**0.00**	**3,914.84**	**0.00**	**3,914.84**	**1,889.16**	**3,960.00**	**3,960.00**	**4,860.00**	**4,860.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,890.00)	(1,890.00)	0.00	0.00	0.00	0.00	(1,890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,890.00)**	**(1,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**3,914.00**	**3,914.00**	**0.00**	**3,914.84**	**0.00**	**3,914.84**	**(0.84)**	**3,960.00**	**3,960.00**	**4,860.00**	**4,860.00**
Total Fund: 1XS004		**3,914.00**	**3,914.00**	**0.00**	**3,914.84**	**0.00**	**3,914.84**	**(0.84)**	**3,960.00**	**3,960.00**	**4,860.00**	**4,860.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS005 - UNH Athletics Gymnastics Equip Repl											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
7111 Supplies	636.00	636.00	0.00	0.00	0.00	0.00	636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**636.00**	**636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(555.61)	(555.61)	0.00	0.00	0.00	0.00	(555.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(555.61)**	**(555.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**80.39**	**80.39**	**0.00**	**0.00**	**0.00**	**0.00**	**80.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS005	**80.39**	**80.39**	**0.00**	**0.00**	**0.00**	**0.00**	**80.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS006 - UNH Athletics Weight Room												
Org: USAADM - Athletics Administration				**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support												
7110	Purchasing Cards	(883.21)	(883.21)	0.00	0.00	0.00	0.00	(883.21)	0.00	0.00	0.00	0.00
7111	Supplies	(15,128.42)	(15,128.42)	0.00	0.00	0.00	0.00	(15,128.42)	0.00	0.00	0.00	0.00
7140	Postage	(121.85)	(121.85)	0.00	0.00	0.00	0.00	(121.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,739.52)	(1,739.52)	0.00	0.00	0.00	0.00	(1,739.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,873.00)**	**(17,873.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,873.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,243.78)	(20,243.78)	0.00	0.00	0.00	0.00	(20,243.78)	0.00	0.00	0.00	0.00
7404	Construction	38,178.00	38,178.00	0.00	0.00	0.00	0.00	38,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,934.22**	**17,934.22**	**0.00**	**0.00**	**0.00**	**0.00**	**17,934.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**61.22**	**61.22**	**0.00**	**0.00**	**0.00**	**0.00**	**61.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS006		**61.22**	**61.22**	**0.00**	**0.00**	**0.00**	**0.00**	**61.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS020 - Sullivan Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Dillon, Karla D**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS029 - Joyce Hiller Athletic Scholarship											
Org: USWFHK - Field Hockey			**Org Mgr: Dillon, Karla D**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.60	1,097.60	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,097.60**	**1,097.60**	**0.00**	**0.00**
Total Org: USWFHK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,097.60**	**1,097.60**	**0.00**	**0.00**
Total Fund: 4TS029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,097.60**	**1,097.60**	**0.00**	**0.00**
Total Org Lvl 3: USATHL	**14,821,996.01**	**15,450,119.11**	**1,458,592.13**	**17,089,180.99**	**92,520.03**	**17,181,701.02**	**(1,731,581.91)**	**17,676,893.32**	**17,576,389.35**	**16,278,156.34**	**16,226,247.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Org: UTP020 - Plant Maintenance			**Org Mgr: Canner, Irving E**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	8,834.00	8,834.00	0.00	0.00	0.00	0.00	8,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**8,834.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**8,834.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST	**8,834.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,834.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V018 - Oyster River Watershed												
Org: UTP020 - Plant Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(4,649.99)	(4,649.99)	0.00	0.00	0.00	0.00	(4,649.99)	4,649.99	4,649.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,784.00	3,784.00	0.00	0.00	0.00	0.00	3,784.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(865.99)**	**(865.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(865.99)**	**4,649.99**	**4,649.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(65.61)	(65.61)	0.00	0.00	0.00	0.00	(65.61)	383.61	383.61	0.00	0.00
Subtotal Account Pool: 65		**(65.61)**	**(65.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.61)**	**383.61**	**383.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(671.72)	(671.72)	0.00	0.00	0.00	0.00	(671.72)	671.72	671.72	0.00	0.00
711130	Supplies-Maintenance Supplies	(927.21)	(927.21)	0.00	0.00	0.00	0.00	(927.21)	927.21	927.21	0.00	0.00
711200	Research Supplies	(169.47)	(169.47)	0.00	0.00	0.00	0.00	(169.47)	169.47	169.47	0.00	0.00
716000	Maintenance & Repairs-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**931.60**	**931.60**	**0.00**	**0.00**	**0.00**	**0.00**	**931.60**	**5,768.40**	**5,768.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,348.00	3,348.00	0.00	0.00	0.00	0.00	3,348.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,348.63)	(3,348.63)	0.00	0.00	0.00	0.00	(3,348.63)	3,348.63	3,348.63	0.00	0.00
Subtotal Account Pool: 76		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**3,348.63**	**3,348.63**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	(0.63)	0.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**(0.63)**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020		**(0.63)**	**(0.63)**	**0.00**	**(0.63)**	**0.00**	**(0.63)**	**(0.00)**	**14,150.63**	**14,150.63**	**0.00**	**0.00**
Total Fund: 13V018		**(0.63)**	**(0.63)**	**0.00**	**(0.63)**	**0.00**	**(0.63)**	**(0.00)**	**14,150.63**	**14,150.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UTP020 - Plant Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C189 - Oyster River Watershed /Cost Sh												
Org: UTP020 - Plant Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	710.27	710.27	0.00	0.00	0.00	0.00	710.27	(12,787.27)	(12,787.27)	8,658.00	8,658.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,419.00	3,419.00	0.00	0.00	0.00	0.00	3,419.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(169.69)	(169.69)	0.00	0.00	0.00	0.00	(169.69)	14.67	14.67	129.87	129.87
Subtotal Account Pool: 61		**3,959.58**	**3,959.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,959.58**	**(12,772.60)**	**(12,772.60)**	**8,787.87**	**8,787.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,143.93)	(4,143.93)	0.00	0.00	0.00	0.00	(4,143.93)	938.51	938.51	3,203.46	3,203.46
65YP10	Nonstatus Benefit Distr (Fica)	(12.05)	(12.05)	0.00	0.00	0.00	0.00	(12.05)	1.14	1.14	10.91	10.91
Subtotal Account Pool: 65		**(4,155.98)**	**(4,155.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,155.98)**	**939.65**	**939.65**	**3,214.37**	**3,214.37**
Account Pool: 71 - Support												
7111	Supplies	(671.72)	(671.72)	0.00	0.00	0.00	0.00	(671.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	671.72	671.72	0.00	0.00	0.00	0.00	671.72	(671.72)	(671.72)	0.00	0.00
7112	Research Supplies	(169.47)	(169.47)	0.00	0.00	0.00	0.00	(169.47)	0.00	0.00	0.00	0.00
711200	Research Supplies	169.47	169.47	0.00	0.00	0.00	0.00	169.47	(169.47)	(169.47)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(841.19)**	**(841.19)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(268.67)	(268.67)	0.00	0.00	0.00	0.00	(268.67)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	208.25	208.25	0.00	0.00	0.00	0.00	208.25	(2,497.49)	(3,928.95)	3,720.70	3,720.70
Subtotal Account Pool: 76		**(60.42)**	**(60.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.42)**	**(2,497.49)**	**(3,928.95)**	**3,720.70**	**3,720.70**
Total Org: UTP020		**(256.82)**	**(256.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.82)**	**(15,171.63)**	**(16,603.09)**	**15,722.94**	**15,722.94**
Total Fund: 15C189		**(256.82)**	**(256.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.82)**	**(15,171.63)**	**(16,603.09)**	**15,722.94**	**15,722.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UTP020 - Plant Maintenance			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions											
Org: UTP020 - Plant Maintenance			**Org Mgr: Canner, Irving E**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATBDR - Dudley Bartlett Farm												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.08	1,608.08
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.95	2,855.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,464.03**	**4,464.03**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,051.25	10,051.25
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,051.25**	**10,051.25**
Total Org: UTADMN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,515.28**	**14,515.28**
Total Fund: 1ATBDR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,515.28**	**14,515.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATCHR - Leawood Farm												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,800.00	4,800.00	0.00	1,201.49	0.00	1,201.49	3,598.51	2,457.70	2,457.70	2,212.54	2,212.54
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**0.00**	**1,301.49**	**0.00**	**1,301.49**	**3,498.51**	**2,457.70**	**2,457.70**	**2,212.54**	**2,212.54**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN		**4,800.00**	**4,800.00**	**0.00**	**1,301.49**	**0.00**	**1,301.49**	**3,498.51**	**2,457.70**	**2,457.70**	**2,212.54**	**2,212.54**
Total Fund: 1ATCHR		**4,800.00**	**4,800.00**	**0.00**	**1,301.49**	**0.00**	**1,301.49**	**3,498.51**	**2,457.70**	**2,457.70**	**2,212.54**	**2,212.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATDIG - Dig Safe											
Org: UTP012 - Municipal Services			**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATDIG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATHHR - Highland House												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,600.00	6,600.00	0.00	1,998.78	0.00	1,998.78	4,601.22	2,602.56	2,602.56	905.23	905.23
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,600.00**	**6,600.00**	**0.00**	**1,998.78**	**0.00**	**1,998.78**	**4,601.22**	**2,602.56**	**2,602.56**	**905.23**	**905.23**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN		**6,600.00**	**6,600.00**	**0.00**	**1,998.78**	**0.00**	**1,998.78**	**4,601.22**	**2,602.56**	**2,602.56**	**905.23**	**905.23**
Total Fund: 1ATHHR		**6,600.00**	**6,600.00**	**0.00**	**1,998.78**	**0.00**	**1,998.78**	**4,601.22**	**2,602.56**	**2,602.56**	**905.23**	**905.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATMST - Janna House											
Org: UTADMN - Assistant VP for Facilities Admin			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATMST	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATROS - Rosenberg House												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATROS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSLR - Spinney Lane												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	9,000.00	0.00	0.00	(269.17)	0.00	(269.17)	269.17	6,114.63	6,114.63	741.87	741.87
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**0.00**	**0.00**	**(269.17)**	**0.00**	**(269.17)**	**269.17**	**6,114.63**	**6,114.63**	**741.87**	**741.87**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.15	901.15
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.32	616.32
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.47**	**1,517.47**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,417.41	0.00	2,417.41	(2,417.41)	0.00	0.00	3,755.28	3,755.28
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,417.41**	**0.00**	**2,417.41**	**(2,417.41)**	**2,200.00**	**2,200.00**	**3,755.28**	**3,755.28**
Total Org: UTADMN		**9,000.00**	**0.00**	**0.00**	**2,148.24**	**0.00**	**2,148.24**	**(2,148.24)**	**8,314.63**	**8,314.63**	**6,014.62**	**6,014.62**
Total Fund: 1ATSLR		**9,000.00**	**0.00**	**0.00**	**2,148.24**	**0.00**	**2,148.24**	**(2,148.24)**	**8,314.63**	**8,314.63**	**6,014.62**	**6,014.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,223.11)	0.00	0.00	0.00	0.00	(1,223.11)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	89,838.60	0.00	0.00	0.00	0.00	89,838.60	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**88,615.49**	**0.00**	**0.00**	**0.00**	**0.00**	**88,615.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,432.94	35,300.95	0.00	0.00	0.00	0.00	35,300.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,432.94**	**35,300.95**	**0.00**	**0.00**	**0.00**	**0.00**	**35,300.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**1,432.94**	**123,916.44**	**0.00**	**0.00**	**0.00**	**0.00**	**123,916.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTABSC - Facilities Business Service Center			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71B071 Items Resale-Facil Genl Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,850.00	43,073.11	4,629.63	43,073.20	0.00	43,073.20	(0.09)	41,850.00	41,850.00	39,860.00	39,860.00
617F10	Operating Staff	129,534.00	39,695.40	4,267.20	39,728.59	0.00	39,728.59	(33.19)	80,732.08	80,732.08	103,274.00	103,274.00
617PLG	Operating Staff-Longevity	700.00	700.00	100.61	915.70	0.00	915.70	(215.70)	666.96	666.96	702.54	702.54
61CPHO	[NSH] Non-Status - Overtime	10,000.00	10,000.00	4,985.66	29,435.30	0.00	29,435.30	(19,435.30)	10,577.99	10,577.99	16,823.53	16,823.53
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.60	99.44	0.00	99.44	(99.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	590,000.00	590,000.00	114,531.31	690,246.97	0.00	690,246.97	(100,246.97)	692,228.88	692,228.88	595,163.71	595,163.71
61U000	Salary Offset Account	4,088.00	4,088.00	0.00	0.00	0.00	0.00	4,088.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(90,967.00)	0.00	0.00	0.00	0.00	(90,967.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**776,172.00**	**596,589.51**	**128,515.01**	**803,499.20**	**0.00**	**803,499.20**	**(206,909.69)**	**826,055.91**	**826,055.91**	**755,823.78**	**755,823.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,839.76	(2,028.25)	3,558.74	33,673.99	0.00	33,673.99	(35,702.24)	45,355.31	45,355.31	50,096.91	50,096.91
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	48,967.06	48,967.06	10,047.96	60,538.70	0.00	60,538.70	(11,571.64)	59,091.74	59,091.74	51,465.93	51,465.93
Subtotal Account Pool: 65		**115,806.82**	**46,938.81**	**13,606.70**	**94,212.69**	**0.00**	**94,212.69**	**(47,273.88)**	**104,447.05**	**104,447.05**	**101,562.84**	**101,562.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	292.59	1,467.09	0.00	1,467.09	3,532.91	5,797.12	5,797.12	6,143.19	6,143.19
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	304.75	304.75	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	179.00	179.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	4,233.31	4,233.31	0.00	4,233.31	(4,233.31)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	77.90	0.00	77.90	(77.90)	2.00	2.00	2,370.44	2,370.44
711105	Safety Shoes	0.00	0.00	80.99	80.99	0.00	80.99	(80.99)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.35	37.35
711130	Supplies-Maintenance Supplies	9,000.00	9,000.00	350.01	10,638.00	0.00	10,638.00	(1,638.00)	10,594.30	10,594.30	4,741.51	4,741.51
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.90	0.00	184.90	(184.90)	129.95	129.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	494.56	494.56	0.00	494.56	(494.56)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.65	3,016.65	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	130.68	130.68
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	397.97	397.97
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	175,000.00	298,467.00	45,204.57	454,557.35	8,788.50	463,345.85	(164,878.85)	265,939.06	265,939.06	100,671.91	100,671.91
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	2,182.59	16,543.39	0.00	16,543.39	(13,543.39)	3,278.43	3,278.43	1,775.95	1,775.95
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	193.80	0.00	193.80	(193.80)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	23,000.00	23,000.00	0.00	1,733.44	0.00	1,733.44	21,266.56	22,188.00	22,188.00	15,956.00	15,956.00
717200	Other Professional Services-General	200.00	200.00	0.00	485.25	0.00	485.25	(285.25)	130.25	130.25	1,784.25	1,784.25
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	215.75	0.00	215.75	(215.75)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	100.00	100.00	0.00	513.42	0.00	513.42	(413.42)	73.98	73.98	209.28	209.28
718002	Telecom-Fixed (Basic Phone Service)	4,000.00	4,000.00	496.54	5,016.25	0.00	5,016.25	(1,016.25)	4,081.83	4,081.83	562.34	562.34
718006	Telecom-Cellular Phones	0.00	0.00	79.62	2,082.65	0.00	2,082.65	(2,082.65)	0.00	0.00	1,227.41	1,227.41
718014	Telecom-Telephone Equipment	700.00	700.00	19.85	134.92	0.00	134.92	565.08	637.45	637.45	75.80	75.80
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	114.76	1,352.43	0.00	1,352.43	(352.43)	927.12	927.12	0.20	0.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	43.80	0.00	43.80	956.20	999.99	999.99	329.15	329.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	200.00	200.00	327.67	923.51	0.00	923.51	(723.51)	297.92	297.92	1,078.56	1,078.56
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.84	63.84
719Z10	Other Employee Support-Prof Develop	700.00	700.00	0.00	1,906.00	0.00	1,906.00	(1,206.00)	608.00	608.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223,450.00**	**346,917.00**	**53,877.06**	**506,543.71**	**8,788.50**	**515,332.21**	**(168,415.21)**	**319,191.80**	**319,191.80**	**138,909.23**	**138,909.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,225.00	0.00	3,225.00	(3,225.00)	0.00	0.00	0.00	0.00
740402	Construction-Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.00	772.00
740404	Construction-Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,397.00	3,397.00
7404C1	Construction- Primary	4,000.00	4,000.00	(555.00)	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.01	2,170.01
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**(755.00)**	**3,225.00**	**0.00**	**3,225.00**	**775.00**	**0.00**	**0.00**	**6,339.01**	**6,339.01**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	(265.00)	0.00	(265.00)	265.00	(1,414,421.48)	(1,414,421.48)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,507.00)	(10,507.00)	0.00	0.00
760006	Int Alloc-Small Proj Construction	(1,245,861.76)	(1,245,861.76)	(333,411.55)	(1,558,754.64)	0.00	(1,558,754.64)	312,892.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,245,861.76)**	**(1,245,861.76)**	**(333,411.55)**	**(1,559,019.64)**	**0.00**	**(1,559,019.64)**	**313,157.88**	**(1,424,928.48)**	**(1,424,928.48)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	2,500.00	1,067.28	4,605.20	0.00	4,605.20	(2,105.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**2,500.00**	**1,067.28**	**4,605.20**	**0.00**	**4,605.20**	**(2,105.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	284,194.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290,000.00**	**324,194.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC03		**(1,432.94)**	**(123,916.44)**	**(137,100.50)**	**(146,933.84)**	**8,788.50**	**(138,145.34)**	**14,228.90**	**114,766.28**	**148,960.28**	**1,002,634.86**	**1,002,634.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC	**0.00**	**0.00**	**(137,100.50)**	**(146,933.84)**	**8,788.50**	**(138,145.34)**	**138,145.34**	**114,766.28**	**148,960.28**	**1,002,634.86**	**1,002,634.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR01 - Transportation Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,350.00	43,350.00	141,435.00	141,435.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,306.76	120,306.76	110,943.29	110,943.29
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,848.26	2,848.26
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,811.90	3,811.90	4,198.02	4,198.02
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.37	11.37	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,810.73	257,810.73	215,908.19	215,908.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,707.85	238,707.85	231,520.21	231,520.21
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,243.05	4,243.05	4,433.74	4,433.74
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**668,241.66**	**668,241.66**	**711,286.71**	**711,286.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,552.96	60,552.96	88,332.42	88,332.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,976.84	21,976.84	18,728.17	18,728.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,529.80**	**82,529.80**	**107,060.59**	**107,060.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR01 - Transportation Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.82	1,177.82	1,672.65	1,672.65
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,941.74	6,941.74	4,514.65	4,514.65
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.68	201.68	22.01	22.01
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.66	847.66	1,055.57	1,055.57
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.36	51.36
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	1,223.00	1,223.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)	(55.00)
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,965.60	8,965.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,837.27	3,837.27	640.30	640.30
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.15
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,160.21	7,160.21	8,646.14	8,646.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.94	2,904.94	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.00	2,142.00	195.00	195.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,178.64	11,178.64	7,653.00	7,653.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.49	14.49	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,200.66	50,200.66	120,584.24	120,584.24
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.25	1,052.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,724.38	90,724.38	89,384.57	89,384.57
716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.97	159.97	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,223.07	11,223.07	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.58	324.58
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(324.58)	(324.58)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,337.00	16,337.00	9,310.00	9,310.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.44	173.44
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,544.04	7,544.04	4,032.19	4,032.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.60	99.60	705.84	705.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	305.00	305.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.54	530.54	484.05	484.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,979.35	6,979.35	7,814.62	7,814.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.23	17.23	93.85	93.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00	1,431.50	1,431.50
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.76	4,705.76
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,481.80	121,481.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,632.79**	**225,632.79**	**396,591.94**	**396,591.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR01 - Transportation Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,895.00	155,895.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,517.00	6,517.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,895.00**	**155,895.00**	**6,517.00**	**6,517.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760026	Int Alloc-Telecom Non-Recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.70	54.70
760401	Int Alloc-Transit-Student Groups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,498.00)	(3,498.00)	0.00	0.00
760402	Int Alloc-Transit-Women's Athl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,394.00)	(24,394.00)	0.00	0.00
760403	Int Alloc-Transit-Men's Athl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,230.00)	(17,230.00)	0.00	0.00
760404	Int Alloc-Transit-Campus Depts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110,359.44)	(110,359.44)	0.00	0.00
760405	Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,185.00)	(17,185.00)	0.00	0.00
760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,965.00)	(8,965.00)	0.00	0.00
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.00)	(168.00)	0.00	0.00
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760413	Int Alloc-Transit-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160,899.68)	(160,899.68)	0.00	0.00
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760417	Int-Alloc-Transit-Charter-Campus Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,972.00)	(17,972.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(360,671.12)**	**(360,671.12)**	**54.70**	**54.70**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**771,628.13**	**771,628.13**	**1,221,510.94**	**1,221,510.94**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR02 - Parking Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,810.00	105,810.00	37,750.00	37,750.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,980.83	127,980.83	67,697.60	67,697.60
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817.00	1,817.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.25	2,913.25	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,257.71	6,257.71	5,332.19	5,332.19
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,676.04	21,676.04	12,305.06	12,305.06
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,824.94	81,824.94	78,913.64	78,913.64
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.89	792.89	1,793.20	1,793.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**349,081.66**	**349,081.66**	**203,791.69**	**203,791.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,502.56	86,502.56	36,906.78	36,906.78
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,744.65	2,744.65	1,481.53	1,481.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,247.21**	**89,247.21**	**38,388.31**	**38,388.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR02 - Parking Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.46	492.46	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.04	967.04	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.00	626.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	275.00	275.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863.42	5,863.42	4,755.00	4,755.00
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.93	327.93	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.50	86.50
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,195.83	10,195.83	13,474.26	13,474.26
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.20	1,001.20	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.47	1,645.47	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.46	16.46	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,949.22	8,949.22	22,311.90	22,311.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.63)	(302.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.00	1,871.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,526.43	11,740.93	8,621.17	8,621.17
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.00	2,995.00	4,492.50	4,492.50
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.20	2,766.20	1,949.12	1,949.12
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.88	1,407.88	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.85	5,399.15	2,339.64	2,339.64
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.58	324.58
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.18	4,273.18	1,066.04	1,066.04
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.50	707.50	2,641.00	2,641.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.36	661.36	785.31	785.31
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,467.33	5,467.33	1,102.30	1,102.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.26	598.26	18.30	18.30
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.85	18.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.75	430.75	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.00	1,739.00	477.80	477.80
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,565.96	54,565.96
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,394.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,679.77**	**209,374.57**	**120,146.60**	**120,146.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,395.00	151,395.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.50**	**0.00**	**151,395.00**	**151,395.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR02 - Parking Services				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,603.00)	(10,603.00)	0.00	0.00
760408	Int Alloc-Parking-Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(380.00)	(380.00)	0.00	0.00
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,724.00)	(16,724.00)	0.00	0.00
760412	Int Alloc - Parking - Lot Attendant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,844.85)	(2,844.85)	0.00	0.00
760414	Int Alloc-Parking-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(257.52)	(257.52)	0.00	0.00
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,286.00)	(16,286.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,095.37)**	**(47,095.37)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,796.99	305,412.71	11,219.00	11,219.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	58,906.73	0.00	58,906.73	(58,906.73)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,338.03	4,338.03	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**58,906.73**	**0.00**	**58,906.73**	**(58,906.73)**	**202,135.02**	**309,750.74**	**11,219.00**	**11,219.00**
Total Org: UTTR02		**0.00**	**0.00**	**0.00**	**58,906.73**	**0.00**	**58,906.73**	**(58,906.73)**	**667,262.79**	**910,358.81**	**524,940.60**	**524,940.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services												
Org: UTTR03 - Vehicle Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATTRN		**0.00**	**0.00**	**0.00**	**58,906.73**	**0.00**	**58,906.73**	**(58,906.73)**	**1,438,890.92**	**1,681,986.94**	**1,746,451.54**	**1,746,451.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DT001 - Water Treatment Plant												
Org: UTMS12 - Campus Water				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.73	573.73
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.79	776.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.90	106.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,188.42	147,188.42
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,630.00	15,630.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.77	82.77
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.65	666.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.44	1,081.44
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	30.22
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.17	124.17
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.84	67.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.01	12.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	30.17
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.50	596.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,506.57**	**167,506.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DT001 - Water Treatment Plant												
Org: UTMS12 - Campus Water				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,006.36	9,006.36
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,857.88	5,857.88
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.80	31.80
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	5.32
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,901.36**	**14,901.36**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTMS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,407.93**	**182,407.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DT001 - Water Treatment Plant											
Org: UTMS13 - Water Systems			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTMS13	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,407.93**	**182,407.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,511.00	5,511.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,511.00**	**5,511.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,511.00**	**5,511.00**
Total Fund: 1GB069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,511.00**	**5,511.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GT002 - Facilities Chair Fund												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,960.02	10,960.02
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,960.02**	**10,960.02**
Total Org: UTADMN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,960.02**	**10,960.02**
Total Fund: 1GT002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,960.02**	**10,960.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	335,640.11	0.00	0.00	0.00	0.00	335,640.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	868,814.47	0.00	0.00	0.00	0.00	868,814.47	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(923,707.00)	(923,707.00)	0.00	0.00	0.00	0.00	(923,707.00)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	71,675.76	0.00	0.00	0.00	0.00	71,675.76	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(2,788.87)	0.00	0.00	0.00	0.00	(2,788.87)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	210,914.31	0.00	0.00	0.00	0.00	210,914.31	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(23,211.71)	0.00	0.00	0.00	0.00	(23,211.71)	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(41,527.77)	0.00	0.00	0.00	0.00	(41,527.77)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(1,036.30)	0.00	0.00	0.00	0.00	(1,036.30)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(1,470.13)	0.00	0.00	0.00	0.00	(1,470.13)	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(923,707.00)**	**493,302.87**	**0.00**	**0.00**	**0.00**	**0.00**	**493,302.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(274,329.46)	203,012.85	0.00	0.00	0.00	0.00	203,012.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(274,329.46)**	**203,012.85**	**0.00**	**0.00**	**0.00**	**0.00**	**203,012.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**(1,198,036.46)**	**696,315.72**	**0.00**	**0.00**	**0.00**	**0.00**	**696,315.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Business Service Center				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	654,830.00	723,229.61	97,661.85	702,360.10	0.00	702,360.10	20,869.51	541,135.40	541,135.40	405,525.95	405,525.95
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,282.56	6,282.56	10,542.00	10,542.00
617F10	Operating Staff	595,321.00	464,159.26	43,037.15	457,180.39	0.00	457,180.39	6,978.87	150,317.00	150,317.00	142,160.59	142,160.59
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.48	2,200.48	0.00	0.00
617PLG	Operating Staff-Longevity	12,866.00	12,866.00	846.29	10,105.44	0.00	10,105.44	2,760.56	2,681.00	2,681.00	2,447.27	2,447.27
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	745.66	8,793.99	0.00	8,793.99	(8,793.99)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	20,000.00	20,000.00	(72.06)	15,058.05	0.00	15,058.05	4,941.95	4,559.71	4,559.71	3,770.82	3,770.82
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	12.64	129.58	0.00	129.58	(129.58)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	7,710.00	80,717.63	0.00	80,717.63	(70,717.63)	33,953.02	33,953.02	36,064.00	36,064.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,111.50	1,111.50
61SNWS	College Work Study	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	128.94	128.94
61U000	Salary Offset Account	880.12	880.12	0.00	0.00	0.00	0.00	880.12	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	593.67	0.00	0.00	0.00	0.00	593.67	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,298,897.12**	**1,236,728.66**	**149,941.53**	**1,274,485.18**	**0.00**	**1,274,485.18**	**(37,756.52)**	**744,129.17**	**744,129.17**	**601,751.07**	**601,751.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	487,558.89	473,394.59	56,279.55	466,485.76	0.00	466,485.76	6,908.83	255,837.38	255,837.38	191,690.45	191,690.45
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,021.00	4,021.00	776.42	9,655.39	0.00	9,655.39	(5,634.39)	4,424.91	4,424.91	4,437.27	4,437.27
Subtotal Account Pool: 65		**491,579.89**	**477,415.59**	**57,055.97**	**476,141.15**	**0.00**	**476,141.15**	**1,274.44**	**260,262.29**	**260,262.29**	**196,127.72**	**196,127.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Business Service Center				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	57.76	2,109.82	0.00	2,109.82	(1,109.82)	673.92	673.92	1,746.98	1,746.98
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	10,000.00	10,000.00	176.25	3,150.39	0.00	3,150.39	6,849.61	12,422.96	12,422.96	7,324.24	7,324.24
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.10	78.10
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	183.68	0.00	183.68	(183.68)	436.12	436.12	897.16	897.16
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	22,000.00	22,000.00	0.00	1,731.00	0.00	1,731.00	20,269.00	21,692.00	21,692.00	10,532.16	10,532.16
710305	Registration Fees-Other	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	158.00	158.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	479.72	0.00	479.72	(479.72)	237.90	237.90	1,165.46	1,165.46
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,884.73	38,884.73	1,251.91	32,620.22	0.00	32,620.22	6,264.51	36,220.66	36,220.66	27,202.02	27,202.02
711105	Safety Shoes	300.00	300.00	0.00	628.31	0.00	628.31	(328.31)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,793.08	0.00	1,793.08	(1,793.08)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	426.22	0.00	426.22	(226.22)	45.00	45.00	406.00	406.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.94	310.94	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
711130	Supplies-Maintenance Supplies	40,000.00	40,000.00	(7,602.26)	9,183.73	0.00	9,183.73	30,816.27	21,489.26	21,489.26	20,144.03	20,144.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,210.95	0.00	2,210.95	(2,210.95)	158.48	158.48	0.00	0.00
711134	Supplies-Employee Awards	1,500.00	1,500.00	0.00	903.54	0.00	903.54	596.46	1,573.97	1,573.97	2,359.30	2,359.30
711154	Supplies-Computer Peripherals	0.00	0.00	57.90	414.70	0.00	414.70	(414.70)	19,346.35	19,346.35	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	1,509.83	0.00	1,509.83	(1,509.83)	78.37	78.37	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	215.48	2,205.37	0.00	2,205.37	(2,205.37)	616.08	616.08	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	52.94	0.00	52.94	(52.94)	3,211.00	3,211.00	0.00	0.00
711178	Supplies- Training	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,296.00	3,296.00	412.62	412.62
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,500.00	2,500.00	276.99	6,585.90	0.00	6,585.90	(4,085.90)	2,248.07	2,248.07	4,102.97	4,102.97
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	5,000.00	5,000.00	7,861.95	12,583.43	0.00	12,583.43	(7,583.43)	16,425.06	16,425.06	12,379.69	12,379.69
715005	Non-Cap Equip-Computer Hardware	30,000.00	23,614.00	0.00	0.00	0.00	0.00	23,614.00	3,104.99	3,104.99	13,889.60	13,889.60
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,559.95	3,559.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	17,290.00	56,290.00	1,463.29	2,655.32	0.00	2,655.32	53,634.68	43,344.38	43,344.38	(28,012.46)	(28,012.46)
716018	Maint & Repairs-Maint Agreements	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	32,776.00	32,776.00	3,879.77	3,879.77
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	20,000.00	20,000.00	3,523.91	10,530.67	0.00	10,530.67	9,469.33	94.98	94.98	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,172.00	0.00	2,172.00	(2,172.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
716110	Rentals-Copier	4,000.00	4,000.00	1,089.35	6,681.18	0.00	6,681.18	(2,681.18)	3,597.17	3,597.17	4,171.29	4,171.29
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
716135	Rentals-Vehicle-Team	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	61,113.00	0.00	61,113.00	(61,113.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,841.23	2,841.23	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,290.00	15,983.00	0.00	15,983.00	(15,983.00)	20,714.25	20,714.25	13,778.00	13,778.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	4,192.36	0.00	4,192.36	(4,192.36)	13,291.85	13,291.85	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	40,000.00	0.00	96,117.00	0.00	96,117.00	(56,117.00)	13,559.88	54,699.88	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Business Service Center				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,123.57	4,475.29	0.00	4,475.29	(4,475.29)	1,632.88	1,632.88	186.65	186.65
718002	Telecom-Fixed (Basic Phone Service)	30,340.00	30,340.00	2,105.51	26,748.41	0.00	26,748.41	3,591.59	18,880.93	18,880.93	59,691.44	59,691.44
718006	Telecom-Cellular Phones	1,471.00	1,471.00	39.98	682.75	0.00	682.75	788.25	34.13	34.13	895.30	895.30
718008	Telecom-Internet Services	0.00	0.00	171.80	1,648.05	0.00	1,648.05	(1,648.05)	637.65	637.65	161.69	161.69
718014	Telecom-Telephone Equipment	0.00	0.00	72.64	2,883.29	0.00	2,883.29	(2,883.29)	15,418.95	15,418.95	5,263.84	5,263.84
718016	Telecom-Usage (Tolls)	0.00	0.00	101.49	1,591.52	0.00	1,591.52	(1,591.52)	804.67	804.67	5,153.37	5,153.37
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	336.98	3,078.34	0.00	3,078.34	(1,078.34)	5,891.75	5,891.75	9,204.89	9,204.89
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	162.00	0.00	162.00	338.00	329.00	329.00	716.26	716.26
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	628.91	0.00	628.91	(628.91)	0.00	0.00	3,678.09	3,678.09
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.34	1,038.34	450.00	450.00
719Z00	Other Employee Support	0.00	0.00	306.37	306.37	0.00	306.37	(306.37)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	9,762.32	0.00	9,762.32	(9,762.32)	1,000.00	1,000.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
71B068	Items Resale-Facil Auto Parts	250,000.00	250,000.00	22,775.79	239,241.70	0.00	239,241.70	10,758.30	0.00	0.00	0.00	0.00
71B069	Items Resale - Fac Auto Part Sales	(250,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	1,200,000.00	1,200,000.00	277,963.82	1,645,714.01	4,882.00	1,650,596.01	(450,596.01)	67.47	67.47	0.00	0.00
71B071	Items Resale-Facil Genl Inventory	(1,200,000.00)	0.00	3,131.48	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	1,781.64	1,781.64
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**294,485.73**	**1,817,099.73**	**318,791.96**	**2,216,148.32**	**4,882.00**	**2,221,030.32**	**(403,930.59)**	**323,685.59**	**364,825.59**	**184,323.18**	**184,323.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,420.00	9,420.00
740015	Cap Equipment-Computer Hardware	0.00	6,386.00	0.00	6,386.00	0.00	6,386.00	0.00	13,066.46	13,066.46	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,386.00**	**0.00**	**6,386.00**	**0.00**	**6,386.00**	**0.00**	**13,066.46**	**13,066.46**	**9,420.00**	**9,420.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,457.00)	(16,457.00)
760002	Int Alloc-BSC	(45,000.00)	(84,000.00)	56,354.98	(131,472.12)	0.00	(131,472.12)	47,472.12	(4,354.99)	(4,354.99)	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25	21.25	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,795.00)	(9,795.00)	0.00	0.00
760098	Facilities Chargeouts-Auto Parts	0.00	(250,000.00)	(25,323.99)	(230,406.20)	0.00	(230,406.20)	(19,593.80)	0.00	0.00	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	0.00	(1,200,000.00)	(273,681.32)	(1,477,384.92)	0.00	(1,477,384.92)	277,384.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(45,000.00)**	**(1,534,000.00)**	**(242,650.33)**	**(1,839,263.24)**	**0.00**	**(1,839,263.24)**	**305,263.24**	**(14,128.74)**	**(14,128.74)**	**(16,457.00)**	**(16,457.00)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC		**2,039,962.74**	**2,003,629.98**	**283,139.13**	**2,133,897.41**	**4,882.00**	**2,138,779.41**	**(135,149.43)**	**1,327,014.77**	**1,368,154.77**	**975,164.97**	**975,164.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	220,100.00	133,467.66	14,367.64	133,467.74	0.00	133,467.74	(0.08)	128,650.00	128,650.00	191,520.00	191,520.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,919.00	35,507.60	815.86	32,379.32	0.00	32,379.32	3,128.28	34,785.00	34,785.00	33,326.00	33,326.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	701.50	701.50
617PLG	Operating Staff-Longevity	3,833.00	3,833.00	81.60	3,318.31	0.00	3,318.31	514.69	3,478.63	3,478.63	3,332.72	3,332.72
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	531.00	0.00	531.00	(531.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.83	137.83	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**258,852.00**	**172,808.26**	**15,265.10**	**169,696.37**	**0.00**	**169,696.37**	**3,111.89**	**167,384.46**	**167,384.46**	**228,880.22**	**228,880.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99,457.41	67,313.15	6,073.40	67,124.72	0.00	67,124.72	188.43	60,471.08	60,471.08	78,696.17	78,696.17
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	321.98	321.98	6.85	323.32	0.00	323.32	(1.34)	320.28	320.28	338.93	338.93
Subtotal Account Pool: 65		**99,779.39**	**67,635.13**	**6,080.25**	**67,448.04**	**0.00**	**67,448.04**	**187.09**	**60,791.36**	**60,791.36**	**79,035.10**	**79,035.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	26.28	26.28	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	5,163.84	0.00	5,163.84	(163.84)	5,840.31	5,840.31	5,617.26	5,617.26
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	416.66	0.00	416.66	2,583.34	3,197.15	3,197.15	4,835.50	4,835.50
710305	Registration Fees-Other	0.00	0.00	615.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	750.00	750.00	116.50	477.87	0.00	477.87	272.13	614.76	614.76	3,555.08	3,555.08
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	105.00	0.00	105.00	(5.00)	354.00	354.00	0.00	0.00
711130	Supplies-Maintenance Supplies	3,500.00	3,500.00	0.00	1,499.36	0.00	1,499.36	2,000.64	3,513.19	3,513.19	2,698.40	2,698.40
711134	Supplies-Employee Awards	5,000.00	10,500.00	135.00	1,401.94	0.00	1,401.94	9,098.06	207.99	207.99	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.95	2,317.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	311.66	0.00	311.66	(311.66)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	114.90	0.00	114.90	(114.90)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.76	63.76	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	2,511.67	2,511.67	649.34	649.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,718.00	0.00	8,718.00	(8,718.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.59	685.59	684.58	684.58
716021	Maint & Repairs-Equipment	0.00	2,000.00	0.00	60.00	0.00	60.00	1,940.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	67.72	1,240.02	0.00	1,240.02	(740.02)	276.04	276.04	336.21	336.21
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,460.00	4,460.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
716135	Rentals-Vehicle-Team	4,000.00	4,000.00	345.00	2,845.00	0.00	2,845.00	1,155.00	5,184.00	5,184.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	10,000.00	2,500.00	0.00	1,075.70	0.00	1,075.70	1,424.30	27,149.98	27,149.98	77,370.05	77,370.05
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	19.15	0.00	19.15	(19.15)	94.97	94.97	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,474.00	3,474.00	248.94	3,344.44	0.00	3,344.44	129.56	4,285.39	4,285.39	0.00	0.00
718006	Telecom-Cellular Phones	2,242.00	2,242.00	0.00	185.67	0.00	185.67	2,056.33	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	17.53	77.60	0.00	77.60	(77.60)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	130.95	539.90	0.00	539.90	(539.90)	571.59	571.59	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	777.16	6,325.50	0.00	6,325.50	(4,825.50)	1,562.93	1,562.93	2,722.40	2,722.40
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	1,455.85	0.00	1,455.85	(955.85)	2,560.80	2,560.80	2,854.65	2,854.65
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,831.92	4,831.92
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	4,200.00	4,200.00	0.00	0.00
Subtotal Account Pool: 71		**40,666.00**	**40,666.00**	**2,453.80**	**36,013.06**	**0.00**	**36,013.06**	**4,652.94**	**68,073.35**	**68,073.35**	**110,900.39**	**110,900.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,162.18)	(14,162.18)
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760008	Int Alloc-Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.86)	(133.86)
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,051.77)	(1,051.77)
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.31)	(133.31)
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.77)	(69.77)
760026	Int Alloc-Telecom Non-Recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760071	Int Alloc- Facil Mech Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,348.40)	(4,348.40)
760074	Int Alloc- Facil Tennis Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760075	Int Alloc- Facil Inventory Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760076	Int Alloc- Facil Key Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,899.29)**	**(19,899.29)**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN		**399,297.39**	**281,109.39**	**23,799.15**	**273,157.47**	**0.00**	**273,157.47**	**7,951.92**	**296,249.17**	**296,249.17**	**398,916.42**	**398,916.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARCM - Facilities Services RCM				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,623,779.00)	(27,623,779.00)
760120	Facilities Offset	(31,556,467.00)	(31,556,467.00)	(2,629,706.00)	(31,556,467.00)	0.00	(31,556,467.00)	0.00	(29,249,180.00)	(29,249,180.00)	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,816.98	0.00
Subtotal Account Pool: 76		**(31,556,467.00)**	**(31,556,467.00)**	**(2,629,706.00)**	**(31,556,467.00)**	**0.00**	**(31,556,467.00)**	**0.00**	**(29,249,180.00)**	**(29,249,180.00)**	**(27,621,962.02)**	**(27,623,779.00)**
Total Org: UTARCM		**(31,556,467.00)**	**(31,556,467.00)**	**(2,629,706.00)**	**(31,556,467.00)**	**0.00**	**(31,556,467.00)**	**0.00**	**(29,249,180.00)**	**(29,249,180.00)**	**(27,621,962.02)**	**(27,623,779.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARP1 - Architectural Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	167,880.00	174,185.83	18,819.84	174,185.82	0.00	174,185.82	0.01	167,880.00	167,880.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	238.00	0.00	238.00	1,762.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.64	51.64	0.00	0.00
Subtotal Account Pool: 61		**169,880.00**	**176,185.83**	**18,819.84**	**175,423.82**	**0.00**	**175,423.82**	**762.01**	**168,231.64**	**168,231.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,473.20	69,388.84	7,527.92	71,923.15	0.00	71,923.15	(2,534.31)	62,115.59	62,115.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	103.99	0.00	103.99	64.01	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**65,641.20**	**69,556.84**	**7,527.92**	**72,027.14**	**0.00**	**72,027.14**	**(2,470.30)**	**62,140.79**	**62,140.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	283.59	0.00	283.59	216.41	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	930.76	1,146.16	0.00	1,146.16	353.84	21.00	21.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	260.00	1,335.00	0.00	1,335.00	1,165.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	750.00	750.00	222.00	379.37	0.00	379.37	370.63	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	12.99	0.00	12.99	(12.99)	16.39	16.39	0.00	0.00
711134	Supplies-Employee Awards	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	139.98	239.97	0.00	239.97	(239.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	463.62	0.00	463.62	536.38	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.85	0.00	3.85	(3.85)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,256.00	2,256.00	0.00	0.00	0.00	0.00	2,256.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	5.20	0.00	5.20	(5.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	800.00	800.00	550.00	589.19	0.00	589.19	210.81	102.78	102.78	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	1,090.00	0.00	1,090.00	(90.00)	830.00	830.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,306.00**	**11,306.00**	**2,122.74**	**5,588.94**	**0.00**	**5,588.94**	**5,717.06**	**970.17**	**970.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760072	Int Alloc- Facil Misc/Other	0.00	0.00	(1,950.00)	(1,950.00)	0.00	(1,950.00)	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,950.00)**	**(1,950.00)**	**0.00**	**(1,950.00)**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTARP1		**246,827.20**	**257,048.67**	**26,520.50**	**251,089.90**	**0.00**	**251,089.90**	**5,958.77**	**231,342.60**	**231,342.60**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	796,240.00	673,831.70	72,398.13	674,285.15	0.00	674,285.15	(453.45)	648,119.84	648,119.84	279,800.40	279,800.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,598.76	13,598.76	13,891.41	13,891.41
617F10	Operating Staff	109,575.00	112,773.81	12,119.81	112,588.25	0.00	112,588.25	185.56	108,516.63	108,516.63	54,354.81	54,354.81
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
617PLG	Operating Staff-Longevity	1,922.00	1,922.00	278.65	2,524.70	0.00	2,524.70	(602.70)	1,744.50	1,744.50	1,447.30	1,447.30
61CPBN	Bonus & Recruitment	0.00	0.00	1,610.93	15,923.16	0.00	15,923.16	(15,923.16)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	47.78	304.34	0.00	304.34	(304.34)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	1,595.72	13,032.64	0.00	13,032.64	1,967.36	15,287.22	15,287.22	24,602.22	24,602.22
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	500.00	500.00	0.00	471.93	0.00	471.93	28.07	239.30	239.30	436.31	436.31
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**923,237.00**	**804,027.51**	**88,051.02**	**819,130.17**	**0.00**	**819,130.17**	**(15,102.66)**	**787,806.25**	**787,806.25**	**374,532.45**	**374,532.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	353,267.85	313,352.96	33,807.12	319,573.89	0.00	319,573.89	(6,220.93)	279,955.50	279,955.50	116,954.48	116,954.48
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,463.00	1,463.00	296.79	2,670.14	0.00	2,670.14	(1,207.14)	2,598.15	2,598.15	3,354.91	3,354.91
Subtotal Account Pool: 65		**354,730.85**	**314,815.96**	**34,103.91**	**322,244.03**	**0.00**	**322,244.03**	**(7,428.07)**	**282,553.65**	**282,553.65**	**120,309.39**	**120,309.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	416.18	1,084.67	0.00	1,084.67	(84.67)	797.69	797.69	374.84	374.84
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	315.48	7,120.27	0.00	7,120.27	(5,120.27)	2,824.72	2,824.72	3,079.73	3,079.73
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.49	669.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,530.00	0.00	1,530.00	970.00	604.00	604.00	1,741.70	1,741.70
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	237.00	237.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	945.18	2,800.79	0.00	2,800.79	199.21	3,004.35	3,004.35	(610.03)	(610.03)
711105	Safety Shoes	0.00	0.00	0.00	80.99	0.00	80.99	(80.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.38	284.38
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	1,205.06	0.00	1,205.06	(1,105.06)	46.20	46.20	0.00	0.00
711130	Supplies-Maintenance Supplies	7,000.00	7,000.00	505.67	2,972.71	0.00	2,972.71	4,027.29	11,456.66	11,456.66	8,057.46	8,057.46
711134	Supplies-Employee Awards	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.99	0.00	199.99	(199.99)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	121.26	121.26	0.00	121.26	(121.26)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	134.66	0.00	134.66	865.34	1,533.17	1,533.17	1,292.46	1,292.46
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.74	227.74
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	837.06	1,864.75	0.00	1,864.75	(1,864.75)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	0.00	11.70	0.00	11.70	238.30	71.40	71.40	27.98	27.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,073.90	3,073.90	309.77	309.77
716027	Maint & Repairs-Vehicle-Gas-Oil	750.00	750.00	1,633.09	5,302.32	0.00	5,302.32	(4,552.32)	760.25	760.25	519.97	519.97
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,000.00	3,000.00	240.00	3,429.67	0.00	3,429.67	(429.67)	2,753.63	2,753.63	2,557.74	2,557.74
716135	Rentals-Vehicle-Team	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	11,914.00	11,914.00	11,190.00	11,190.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	79.00	79.00	700.00	700.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	140.67	329.70	0.00	329.70	(329.70)	26.34	26.34	141.16	141.16
718002	Telecom-Fixed (Basic Phone Service)	17,159.00	17,159.00	1,023.19	13,757.10	0.00	13,757.10	3,401.90	15,382.03	15,382.03	0.00	0.00
718006	Telecom-Cellular Phones	2,534.00	2,534.00	63.88	1,088.46	0.00	1,088.46	1,445.54	0.00	0.00	935.66	935.66
718014	Telecom-Telephone Equipment	0.00	0.00	7.78	490.70	0.00	490.70	(490.70)	172.95	172.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	174.84	3,329.77	0.00	3,329.77	(3,329.77)	5,886.59	5,886.59	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	80.00	1,078.91	0.00	1,078.91	1,421.09	2,419.89	2,419.89	944.25	944.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,035.50	0.00	1,035.50	(1,035.50)	10.80	10.80	168.00	168.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	1,007.50	2,377.50	0.00	2,377.50	(2,377.50)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	96.00	969.00	0.00	969.00	(969.00)	210.00	210.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417.18	3,417.18
Subtotal Account Pool: 71		**62,293.00**	**62,293.00**	**7,607.78**	**52,560.48**	**0.00**	**52,560.48**	**9,732.52**	**63,264.57**	**63,264.57**	**36,064.48**	**36,064.48**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(710,000.00)	(710,000.00)	(80,061.00)	(412,886.96)	0.00	(412,886.96)	(297,113.04)	(891,237.04)	(891,237.04)	0.00	0.00
Subtotal Account Pool: 76		**(710,000.00)**	**(710,000.00)**	**(80,061.00)**	**(412,886.96)**	**0.00**	**(412,886.96)**	**(297,113.04)**	**(891,237.04)**	**(891,237.04)**	**0.00**	**0.00**
Total Org: UTDC01		**630,260.85**	**471,136.47**	**49,701.71**	**781,047.72**	**0.00**	**781,047.72**	**(309,911.25)**	**242,387.43**	**242,387.43**	**530,906.32**	**530,906.32**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC02 - Project Management				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,549.60	324,549.60
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,704.30	36,704.30
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.60	176.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361,430.50**	**361,430.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,438.97	126,438.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.84	14.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,453.81**	**126,453.81**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.52	40.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085.14	2,085.14
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.00	1,303.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,009.00	11,009.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.50	250.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.11	2,460.11
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.52	46.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.00	5,450.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.97	1,742.97
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.10	1,147.10
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.34	1,201.34
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.26	425.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,161.46**	**27,161.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595,178.00)	(595,178.00)
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(595,178.00)**	**(595,178.00)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTDC02 - Project Management			**Org Mgr: Canner, Irving E**								
Total Org: UTDC02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,132.23)**	**(80,132.23)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.97	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.20**	**21.17**	**(500.00)**	**(500.00)**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	6,022,400.00	6,022,400.00	0.00	6,022,400.00	0.00	6,022,400.00	0.00	5,672,400.00	5,672,400.00	5,172,400.00	5,172,400.00
Subtotal Account Pool: 7Z		**6,022,400.00**	**6,022,400.00**	**0.00**	**6,022,400.00**	**0.00**	**6,022,400.00**	**0.00**	**5,672,400.00**	**5,672,400.00**	**5,172,400.00**	**5,172,400.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,022,400.00**	**6,022,400.00**	**0.00**	**6,022,400.00**	**0.00**	**6,022,400.00**	**0.00**	**5,672,407.20**	**5,672,421.17**	**5,171,900.00**	**5,171,900.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM10 - Heating Plant				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,060.00	54,060.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.00	716.00	4,910.00	4,910.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,149.33	295,149.33
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.20	1,123.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,284.93	6,284.93
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.75	199.75	81,555.41	81,555.41
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.85	3,823.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.75**	**915.75**	**446,906.72**	**446,906.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,223.28	122,223.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.89	76.89	8,206.56	8,206.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.89**	**76.89**	**130,429.84**	**130,429.84**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.44	100.44
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.79)	(24.79)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.65	1,191.65
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,277.27	41,277.27	62,636.47	62,636.47
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.45	227.45
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,514.22	4,514.22
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,067.00	6,067.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,193.84	2,193.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,277.27**	**41,277.27**	**78,046.28**	**78,046.28**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM10 - Heating Plant				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,340.89)	(6,340.89)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,340.89)**	**(6,340.89)**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,108.14	207,108.14	0.00	0.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349,921.06	1,349,921.06	1,315,176.94	1,315,176.94
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,912.85	776,912.85	559,741.43	559,741.43
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z65	Other Utilities-TitleIV CleanAirAct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,705.55	21,705.55	20,472.36	20,472.36
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,355,647.60**	**2,355,647.60**	**1,895,390.73**	**1,895,390.73**
Total Org: UTEM10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,397,917.51**	**2,397,917.51**	**2,544,432.68**	**2,544,432.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM11 - Electricity				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.16	1,185.16
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,716.71	15,716.71	16,523.72	16,523.72
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,716.71**	**15,716.71**	**17,708.88**	**17,708.88**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,952.00)	(33,952.00)	0.00	0.00
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,105.30)	(3,105.30)	(11,529.09)	(11,529.09)
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,406.50)	(1,406.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,463.80)**	**(38,463.80)**	**(11,529.09)**	**(11,529.09)**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,390,090.52	4,390,090.52	4,123,179.75	4,250,022.75
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,390,090.52**	**4,390,090.52**	**4,123,179.75**	**4,250,022.75**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,245.00	327,245.00	283,250.00	283,250.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327,245.00**	**327,245.00**	**333,250.00**	**333,250.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,694,588.43**	**4,694,588.43**	**4,462,609.54**	**4,589,452.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM12 - Propane				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,150.21)	(1,150.21)	0.00	0.00
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,150.21)**	**(1,150.21)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,903.64	133,903.64
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,056.79	96,056.79	61,541.95	61,541.95
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,056.79**	**96,056.79**	**195,445.59**	**195,445.59**
Total Org: UTEM12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,906.58**	**94,906.58**	**195,445.59**	**195,445.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTGR10 - Refuse				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTGR10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTGR11 - Recycling				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.83	67.83
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.83**	**67.83**
Total Org: UTGR11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.83**	**67.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS10 - Fire Department				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.21	854.21	7,587.23	7,587.23
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.66	2,411.66	2,897.52	2,897.52
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.86	301.86	465.67	465.67
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717208	Oth Prof Ser-MuniAgreemt-Ambulance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,921.00	26,921.00	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001,999.34	1,001,999.34	918,308.11	918,308.11
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,561.01	6,561.01	6,085.94	6,085.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	65.00	65.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.16	1,120.16	930.13	930.13
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	212.50	1,909.70	1,909.70
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,040,571.74**	**1,040,571.74**	**938,482.30**	**938,482.30**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,669.79	3,669.79
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.41	604.41	15,280.10	15,280.10
760008	Int Alloc-Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.13	241.13	2,514.36	2,514.36
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.05	3,058.05	2,673.35	2,673.35
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.04	625.04	10,492.39	10,492.39
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.56	658.56	990.20	990.20
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.06	141.06	327.66	327.66
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,328.25**	**5,328.25**	**35,947.85**	**35,947.85**
Total Org: UTMS10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045,899.99**	**1,045,899.99**	**974,430.15**	**974,430.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS11 - Sewer				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(141.06)	(141.06)	(263.21)	(263.21)
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,262.96)	(2,262.96)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,404.02)**	**(2,404.02)**	**(263.21)**	**(263.21)**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851,889.13	835,666.53	803,364.17	803,364.17
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**851,889.13**	**835,666.53**	**803,364.17**	**803,364.17**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,222.60	14,404.06	14,404.06
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,222.60**	**14,404.06**	**14,404.06**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTMS11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**849,485.11**	**849,485.11**	**817,505.02**	**817,505.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS12 - Campus Water				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942.00	1,942.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.97)	(89.97)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96	16.96
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,636.99**	**2,636.99**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,457.43	76,457.43
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,457.43**	**76,457.43**
Total Org: UTMS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,094.42**	**79,094.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS13 - Water Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,658.00	6,000.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,757.93	127,757.93	103,839.08	103,839.08
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.74	715.74	562.76	562.76
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,447.25	7,447.25	4,732.87	4,732.87
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,657.63	18,657.63	17,350.69	17,350.69
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38	16.12	16.12
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.89	37.89	1,572.00	1,572.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,653.82**	**154,653.82**	**144,231.52**	**135,573.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,023.02	43,023.02	36,343.69	36,343.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259.19	2,259.19	2,161.69	2,161.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,282.21**	**45,282.21**	**38,505.38**	**38,505.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS13 - Water Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.92	187.92	190.08	190.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	150.00	150.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.50	249.50	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.29	98.29	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.28	614.28	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,746.83	10,746.83	38.32	38.32
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.66	2,571.66	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.66	169.66	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,977.41	83,977.41	36,828.45	36,828.45
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	1,642.50	1,642.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.41	374.41	50.67	50.67
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,936.50	2,936.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,796.00	2,796.00	1,910.00	1,910.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.00	2,114.00	4,240.00	4,240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.73	384.73	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346.91	2,346.91	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.19	41.19	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.65	106.65	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.73	138.73
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.00	761.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	373.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,712.94**	**109,712.94**	**48,724.25**	**48,724.25**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,312.02)	(17,312.02)	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,032.57)	(3,032.57)	0.00	0.00
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79,297.34)	(79,297.34)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,344.59)**	**(20,344.59)**	**(79,297.34)**	**(79,297.34)**
Account Pool: 78 - Utilities												
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS13 - Water Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,722.81	1,722.81	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,658.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,722.81**	**1,722.81**	**0.00**	**8,658.00**
Total Org: UTMS13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291,027.19**	**291,027.19**	**152,163.81**	**152,163.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS14 - Refuse				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.24	1,427.24	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.24**	**1,427.24**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	1,320.00	1,320.00
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,657.86	214,657.86	255,053.43	255,053.43
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215,845.86**	**215,845.86**	**256,373.43**	**256,373.43**
Total Org: UTMS14		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,273.10**	**217,273.10**	**256,373.43**	**256,373.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS15 - Recycling				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,220.65	28,220.65	23,779.40	23,779.40
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	371.93	371.93
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.50	4,981.50	5,388.45	5,388.45
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.31	16.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,910.00	11,910.00	3,570.50	3,570.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589.42	3,589.42	8,305.78	8,305.78
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761.84	2,761.84	8,833.17	8,833.17
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,497.72**	**51,497.72**	**50,249.23**	**50,249.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,441.72	10,441.72	8,322.79	8,322.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.76	1,421.76	783.82	783.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,863.48**	**11,863.48**	**9,106.61**	**9,106.61**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583.60	1,583.60	3,402.97	3,402.97
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.57	341.57
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,955.00	5,955.00	1,863.81	1,863.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.42	216.42	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.21	39.21
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.36	559.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,840.97**	**7,840.97**	**6,206.92**	**6,206.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,495.00**	**3,495.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,395.67)	(7,395.67)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,395.67)**	**(7,395.67)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTMS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,301.50**	**67,301.50**	**65,562.76**	**65,562.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP001 - Plant Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP010 - Executive Director of Facilities				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	143,780.00	69,790.15	7,501.23	69,790.21	0.00	69,790.21	(0.06)	23,793.45	23,793.45	98,570.00	98,570.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,780.00**	**69,790.15**	**7,501.23**	**69,790.21**	**0.00**	**69,790.21**	**(0.06)**	**23,793.45**	**23,793.45**	**98,570.00**	**98,570.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,074.20	27,801.68	3,000.48	29,336.94	0.00	29,336.94	(1,535.26)	8,803.57	8,803.57	34,499.61	34,499.61
Subtotal Account Pool: 65		**56,074.20**	**27,801.68**	**3,000.48**	**29,336.94**	**0.00**	**29,336.94**	**(1,535.26)**	**8,803.57**	**8,803.57**	**34,499.61**	**34,499.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	929.03	0.00	929.03	(929.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	493.00	0.00	493.00	(493.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	33.99	1,735.55	0.00	1,735.55	(1,735.55)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	75.32	416.24	0.00	416.24	(416.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	16,000.00	28,046.00	28,046.00	0.00	28,046.00	(12,046.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	501,900.00	461,900.00	59,273.53	495,572.63	1,027.00	496,599.63	(34,699.63)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	315,000.00	315,000.00	325.00	271,026.30	0.00	271,026.30	43,973.70	241,487.16	241,487.16	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	24,000.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(2,961.17)	1,031.68	0.00	1,031.68	(1,031.68)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,328.00	2,328.00	581.72	8,202.14	0.00	8,202.14	(5,874.14)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	1,329.00	1,329.00	35.00	139.99	0.00	139.99	1,189.01	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	169.24	0.00	169.24	(169.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.95	862.69	0.00	862.69	(862.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,287.00	2,840.75	0.00	2,840.75	(2,840.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	30,652.17	0.00	0.00	0.00	0.00	30,652.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**835,557.00**	**842,209.17**	**111,724.34**	**835,650.24**	**1,027.00**	**836,677.24**	**5,531.93**	**241,487.16**	**241,487.16**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	93,347.83	0.00	21,456.26	0.00	21,456.26	71,891.57	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	46,483.82	0.00	46,483.82	(46,483.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	(11,436.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**93,347.83**	**(11,436.19)**	**67,940.08**	**0.00**	**67,940.08**	**25,407.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP010		**1,245,411.20**	**1,033,148.83**	**110,789.86**	**1,002,717.47**	**1,027.00**	**1,003,744.47**	**29,404.36**	**274,084.18**	**274,084.18**	**133,069.61**	**133,069.61**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	83,070.00	0.00	0.00	0.00	0.00	0.00	0.00	44,605.20	44,605.20	47,180.00	47,180.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	626,736.00	505,759.37	50,942.26	510,941.35	0.00	510,941.35	(5,181.98)	575,862.59	575,862.59	630,119.38	630,119.38
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.00	1,881.00	1,434.20	1,434.20
617PLG	Operating Staff-Longevity	18,395.00	18,395.00	2,280.96	21,617.26	0.00	21,617.26	(3,222.26)	17,353.06	17,353.06	14,404.48	14,404.48
617PSB	Operating Staff-Stand-By Pay	8,500.00	8,500.00	0.00	5,662.00	0.00	5,662.00	2,838.00	7,786.00	7,786.00	3,937.67	3,937.67
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	6,845.00	0.00	6,845.00	(6,845.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.80	0.00	4,999.80	(4,999.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	80,000.00	80,000.00	6,140.57	51,009.03	0.00	51,009.03	28,990.97	79,752.71	79,752.71	80,878.33	80,878.33
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	33.36	1,100.37	0.00	1,100.37	(1,100.37)	777.34	777.34	79.73	79.73
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	120,000.00	17,579.75	177,370.38	0.00	177,370.38	(57,370.38)	71,448.15	71,448.15	27,362.26	27,362.26
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	267.37	0.00	267.37	(267.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,500.00	3,500.00	0.00	13,668.69	0.00	13,668.69	(10,168.69)	9,256.00	9,256.00	2,691.00	2,691.00
61SNWS	College Work Study	500.00	500.00	0.00	590.67	0.00	590.67	(90.67)	25.88	25.88	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(49,540.00)	0.00	0.00	0.00	0.00	(49,540.00)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(53,556.89)	0.00	0.00	0.00	0.00	(53,556.89)	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**855,701.00**	**633,557.48**	**76,976.90**	**794,071.92**	**0.00**	**794,071.92**	**(160,514.44)**	**808,747.93**	**808,747.93**	**808,087.05**	**808,087.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276,824.34	201,474.78	20,376.93	203,472.31	0.00	203,472.31	(1,997.53)	229,573.07	229,573.07	237,054.80	237,054.80
65YP10	Nonstatus Benefit Distr (Fica)	12,255.00	12,255.00	2,186.96	22,562.83	0.00	22,562.83	(10,307.83)	15,035.90	15,035.90	10,760.08	10,760.08
Subtotal Account Pool: 65		**289,079.34**	**213,729.78**	**22,563.89**	**226,035.14**	**0.00**	**226,035.14**	**(12,305.36)**	**244,608.97**	**244,608.97**	**247,814.88**	**247,814.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	1,600.00	0.00	1,600.00	(1,350.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	220.00	220.00	93.26	93.26
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	370.00	0.00	370.00	630.00	700.00	700.00	1,474.00	1,474.00
710305	Registration Fees-Other	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.60	1,657.60	(1,777.26)	(1,777.26)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	2,331.30	11,574.66	0.00	11,574.66	(11,074.66)	36,824.14	36,824.14	7,567.85	7,567.85
711105	Safety Shoes	1,000.00	1,000.00	82.66	1,987.41	0.00	1,987.41	(987.41)	1,100.29	1,100.29	263.83	263.83
711106	Supplies-Uniforms	1,000.00	1,000.00	68.92	854.16	0.00	854.16	145.84	870.92	870.92	3,000.88	3,000.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.85	191.85
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	351.00
711130	Supplies-Maintenance Supplies	4,000.00	4,000.00	2,098.39	42,317.57	0.00	42,317.57	(38,317.57)	6,445.30	6,445.30	420.00	420.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	464.40	0.00	464.40	(464.40)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	16.94	259.75	0.00	259.75	(259.75)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.30	349.30	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	79,129.32	297,226.21	(4,573.56)	160,082.11	4,230.00	164,312.11	132,914.10	152,080.10	152,080.10	138,046.97	138,046.97
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	936.00	0.00	936.00	(936.00)	2,231.00	2,231.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	24,000.00	24,000.00	8,112.00	107,949.16	0.00	107,949.16	(83,949.16)	27,842.05	27,842.05	18,104.04	18,104.04
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	4,412.46	0.00	4,412.46	(4,412.46)	5,021.00	5,021.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,460.00	0.00	5,460.00	(5,460.00)	4,954.10	4,954.10	0.00	0.00
716110	Rentals-Copier	2,500.00	2,500.00	195.00	2,340.00	0.00	2,340.00	160.00	2,340.00	2,340.00	2,236.02	2,236.02
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.36	958.36	0.00	0.00
716135	Rentals-Vehicle-Team	88,000.00	88,000.00	350.54	350.54	0.00	350.54	87,649.46	79,422.00	79,422.00	78,432.00	78,432.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	450.02	3,645.02	0.00	3,645.02	(3,645.02)	760.00	760.00	855.50	855.50
717250	Oth Prof Ser-Temp Help	0.00	0.00	3,292.80	4,452.14	0.00	4,452.14	(4,452.14)	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	110.00	1,565.00	0.00	1,565.00	(1,565.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	679.99	2,561.99	0.00	2,561.99	(2,561.99)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,158.00	3,158.00	244.39	2,816.19	0.00	2,816.19	341.81	2,543.45	2,543.45	0.00	0.00
718006	Telecom-Cellular Phones	664.00	664.00	0.00	104.99	0.00	104.99	559.01	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	248.52	0.00	248.52	(248.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	304.30	304.30	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.42	223.48	0.00	223.48	(223.48)	1,051.75	1,051.75	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	1,304.65	4,138.96	0.00	4,138.96	(2,938.96)	1,705.47	1,705.47	1,119.97	1,119.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60	35.60	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.15	242.15	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	30.30	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	25.00	0.00	25.00	125.00	110.00	110.00	110.50	110.50
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	134.07	1,170.83	0.00	1,170.83	(1,170.83)	654.88	654.88	968.21	968.21
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.40	0.00	32.40	(32.40)	0.00	0.00	387.75	387.75
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	85.00	85.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**207,051.32**	**425,148.21**	**14,910.53**	**363,362.74**	**4,230.00**	**367,592.74**	**57,555.47**	**330,539.06**	**330,539.06**	**252,261.37**	**252,261.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,801.00	54,801.00	62,720.36	62,720.36
Subtotal Account Pool: 74		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,801.00**	**54,801.00**	**62,720.36**	**62,720.36**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,330.48)	(64,330.48)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,144.03)	(20,144.03)	0.00	0.00
760009	Int Alloc-Grounds and Roads	(130,000.00)	(330,000.00)	(7,940.68)	(75,212.79)	0.00	(75,212.79)	(254,787.21)	(2,264.80)	(2,264.80)	(121,574.52)	(121,574.52)
760020	Int Alloc-GRNH Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,858.40)	(2,858.40)
Subtotal Account Pool: 76		**(130,000.00)**	**(330,000.00)**	**(7,940.68)**	**(75,212.79)**	**0.00**	**(75,212.79)**	**(254,787.21)**	**(86,739.31)**	**(86,739.31)**	**(124,432.92)**	**(124,432.92)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.10	584.10	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.10**	**584.10**	**0.00**	**0.00**
Total Org: UTP011		**1,261,831.66**	**942,435.47**	**106,510.64**	**1,308,257.01**	**4,230.00**	**1,312,487.01**	**(370,051.54)**	**1,352,541.75**	**1,352,541.75**	**1,246,450.74**	**1,246,450.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	137,380.00	140,458.94	15,077.24	140,458.87	0.00	140,458.87	0.07	137,380.00	137,380.00	131,520.00	131,520.00
617F10	Operating Staff	343,971.00	356,835.30	38,798.67	358,353.49	0.00	358,353.49	(1,518.19)	193,373.00	193,373.00	75,052.96	75,052.96
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305.01	4,305.01	0.00	0.00
617PLG	Operating Staff-Longevity	8,342.00	8,342.00	1,061.18	9,976.65	0.00	9,976.65	(1,634.65)	6,462.27	6,462.27	4,175.56	4,175.56
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	1,536.00	15,252.00	0.00	15,252.00	(15,252.00)	5,910.68	5,910.68	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,302.00	0.00	2,302.00	(2,302.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	15,000.00	1,495.26	28,893.80	0.00	28,893.80	(13,893.80)	11,501.25	11,501.25	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	14.53	144.52	0.00	144.52	(144.52)	69.56	69.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,261.50	8,498.75	0.00	8,498.75	(8,498.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	4.72	18.20	0.00	18.20	(18.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	451.88	11,677.79	0.00	11,677.79	(11,677.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	228.23	2,848.43	0.00	2,848.43	(2,848.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**504,693.00**	**520,636.24**	**59,929.21**	**578,424.50**	**0.00**	**578,424.50**	**(57,788.26)**	**359,001.77**	**359,001.77**	**210,748.52**	**210,748.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	187,726.89	198,102.64	21,550.37	199,326.74	0.00	199,326.74	(1,224.10)	122,378.78	122,378.78	72,300.64	72,300.64
65YP10	Nonstatus Benefit Distr (Fica)	1,960.73	1,960.73	450.96	5,465.58	0.00	5,465.58	(3,504.85)	2,372.84	2,372.84	350.80	350.80
Subtotal Account Pool: 65		**189,687.62**	**200,063.37**	**22,001.33**	**204,792.32**	**0.00**	**204,792.32**	**(4,728.95)**	**124,751.62**	**124,751.62**	**72,651.44**	**72,651.44**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	466.64	0.00	466.64	(466.64)	83.09	83.09	60.00	60.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.72	0.00	329.72	(329.72)	504.99	504.99	54.46	54.46
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.08	536.08	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.84	55.84	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	250.00	250.00
710305	Registration Fees-Other	0.00	0.00	150.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,300.00	1,300.00	687.08	5,015.67	0.00	5,015.67	(3,715.67)	1,958.33	1,958.33	0.00	0.00
711105	Safety Shoes	150.00	150.00	0.00	275.98	0.00	275.98	(125.98)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	800.00	800.00	0.00	924.28	0.00	924.28	(124.28)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	15,000.00	15,000.00	1,386.08	36,991.56	0.00	36,991.56	(21,991.56)	2,455.45	2,455.45	3,962.65	3,962.65
711160	Supplies-Books	0.00	0.00	0.00	159.19	0.00	159.19	(159.19)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	104.94	(104.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	402.39	2,388.07	0.00	2,388.07	2,111.93	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	69.30	2,228.74	0.00	2,228.74	(2,228.74)	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	33.85	885.55	0.00	885.55	(385.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	100,000.00	75,000.00	20,055.99	160,543.54	388.08	160,931.62	(85,931.62)	21,320.73	21,320.73	9,032.24	9,032.24
716018	Maint & Repairs-Maint Agreements	0.00	0.00	5,609.48	13,735.45	0.00	13,735.45	(13,735.45)	9,327.14	9,327.14	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	300.00	300.00	534.61	7,770.40	0.00	7,770.40	(7,470.40)	504.61	504.61	932.85	932.85
716100	Rentals & Leases-General	0.00	0.00	451.22	1,451.22	0.00	1,451.22	(1,451.22)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	2,217.58	0.00	2,217.58	(2,217.58)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	170.00	1,747.52	0.00	1,747.52	(1,747.52)	0.00	0.00	0.00	0.00
717208	Oth Prof Ser-MuniAgreemt-Ambulance	28,675.00	28,675.00	4,133.25	22,429.50	0.00	22,429.50	6,245.50	0.00	0.00	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	1,049,850.00	1,049,850.00	252,289.53	1,043,047.02	0.00	1,043,047.02	6,802.98	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	577.44	1,764.37	0.00	1,764.37	(1,764.37)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	13,239.00	13,239.00	1,549.09	19,054.08	0.00	19,054.08	(5,815.08)	10,637.52	10,637.52	0.00	0.00
718006	Telecom-Cellular Phones	2,238.00	2,238.00	154.91	715.45	0.00	715.45	1,522.55	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	115.87	1,636.90	0.00	1,636.90	(1,636.90)	330.42	330.42	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.46	0.00	273.46	(273.46)	38.92	38.92	26.95	26.95
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	190.00	190.00	210.00	210.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	354.00	2,229.00	0.00	2,229.00	(2,229.00)	311.64	285.00	0.00	0.00
Subtotal Account Pool: 71		**1,216,552.00**	**1,191,552.00**	**288,724.09**	**1,330,049.83**	**388.08**	**1,330,437.91**	**(138,885.91)**	**48,704.76**	**48,678.12**	**14,529.15**	**14,529.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	4,669.00	4,669.00	331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,000.00**	**0.00**	**0.00**	**4,669.00**	**4,669.00**	**331.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,945.97)	(16,945.97)	0.00	0.00
760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760012	Int Alloc-Electricity	0.00	0.00	0.00	(9,130.16)	0.00	(9,130.16)	9,130.16	0.00	0.00	0.00	0.00
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	(4,966.54)	0.00	(4,966.54)	4,966.54	0.00	0.00	0.00	0.00
760014	Int Alloc-Water	0.00	0.00	0.00	(1,143.29)	0.00	(1,143.29)	1,143.29	0.00	0.00	0.00	0.00
760015	Int Alloc-Sewer	0.00	0.00	0.00	(643.25)	0.00	(643.25)	643.25	0.00	0.00	0.00	0.00
760072	Int Alloc- Facil Misc/Other	(50,000.00)	(50,000.00)	(2,622.83)	(44,379.29)	0.00	(44,379.29)	(5,620.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(50,000.00)**	**(50,000.00)**	**(2,622.83)**	**(60,262.53)**	**0.00**	**(60,262.53)**	**10,262.53**	**(16,945.97)**	**(16,945.97)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	220,700.00	220,700.00	4,873.24	169,571.38	0.00	169,571.38	51,128.62	0.00	0.00	0.00	0.00
780010	Heating Fuels-#6 Oil	1,367,600.00	1,367,600.00	51,657.52	1,611,891.56	0.00	1,611,891.56	(244,291.56)	0.00	0.00	0.00	0.00
780015	Heating Fuels-Natural gas	1,032,050.00	1,032,050.00	48,524.51	796,282.30	0.00	796,282.30	235,767.70	0.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	108,400.00	108,400.00	1,783.49	103,240.58	0.00	103,240.58	5,159.42	0.00	0.00	0.00	0.00
780100	Electricity	4,959,417.00	4,959,417.00	420,339.44	4,948,385.51	0.00	4,948,385.51	11,031.49	0.00	157,615.00	0.00	0.00
780Z10	Other Utilities-MunicipUtility Serv	0.00	0.00	0.00	(60,040.11)	0.00	(60,040.11)	60,040.11	0.00	0.00	0.00	0.00
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	1,102.20	0.00	1,102.20	(1,102.20)	0.00	0.00	0.00	0.00
780Z35	Other Utilities-Water	0.00	0.00	12.40	1,173.47	0.00	1,173.47	(1,173.47)	0.00	0.00	0.00	0.00
780Z40	Other Utilities-Sewer	875,000.00	875,000.00	302,475.21	827,423.17	0.00	827,423.17	47,576.83	0.00	0.00	0.00	0.00
780Z45	Other Utilities-Solid Waste Removal	0.00	210,000.00	46,024.67	238,666.27	0.00	238,666.27	(28,666.27)	0.00	0.00	0.00	0.00
780Z65	Other Utilities-TitleIV CleanAirAct	25,000.00	25,000.00	0.00	22,350.38	0.00	22,350.38	2,649.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**8,588,167.00**	**8,798,167.00**	**875,690.48**	**8,660,046.71**	**0.00**	**8,660,046.71**	**138,120.29**	**0.00**	**157,615.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	(13,775.98)	(13,775.98)	0.00	(13,775.98)	13,775.98	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	316,758.00	316,758.00	25,647.00	316,758.00	0.00	316,758.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**316,758.00**	**316,758.00**	**11,871.02**	**302,982.02**	**0.00**	**302,982.02**	**13,775.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP012		**10,765,857.62**	**10,982,176.61**	**1,255,593.30**	**11,016,032.85**	**5,057.08**	**11,021,089.93**	**(38,913.32)**	**515,512.18**	**673,100.54**	**297,929.11**	**297,929.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - Plant Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,580.00	64,580.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,808.10	113,808.10
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.36	664.36
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,495.34	4,495.34
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	23.50	702.31	702.31
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.11	3,778.11
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.50**	**23.50**	**188,528.22**	**188,528.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,435.97	62,435.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96	851.83	851.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.96**	**1.96**	**63,287.80**	**63,287.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - Plant Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.88	236.88
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	1,282.80	1,282.80
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.95	453.95
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	31.16
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.34	35.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,153.67	3,153.67
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	688.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	15.54	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	748.00	748.00	0.00	748.00	(748.00)	0.00	0.00	3,251.14	3,251.14
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.99	33.99
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,715.00	5,715.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.24	129.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,447.80	2,447.80	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.35	231.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.34	256.34	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.48	724.48	284.18	284.18
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.47	94.47
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**748.00**	**748.00**	**0.00**	**748.00**	**(748.00)**	**3,651.54**	**3,651.54**	**15,715.46**	**15,715.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP020 - Plant Maintenance			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.51
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775.51**
Total Org: UTP020	**0.00**	**0.00**	**748.00**	**748.00**	**0.00**	**748.00**	**(748.00)**	**3,677.00**	**3,677.00**	**267,531.48**	**269,306.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP021 - Maintenance Contracts				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.00	1,378.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,229.00	408,229.00	446,396.38	446,396.38
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408,229.00**	**408,229.00**	**447,774.38**	**447,774.38**
Total Org: UTP021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408,229.00**	**408,229.00**	**447,774.38**	**447,774.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP022 - Carpentry/Hardware/Painting				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,290.00	47,290.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,620.00	500,620.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616.80	4,616.80
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,831.35	15,831.35
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.13	389.13	10,349.33	10,349.33
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.39	22.39
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389.13**	**389.13**	**578,729.87**	**578,729.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	191,768.51	191,768.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.71	32.71	2,588.77	2,588.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.74**	**32.74**	**194,357.28**	**194,357.28**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,778.38)	(2,778.38)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.53	656.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.37	1,290.37
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,342.42	92,434.42
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393.16	4,393.16
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,183.50	36,183.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.99	33.99
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.83	65.83
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.84	159.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,617.26**	**133,709.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP022 - Carpentry/Hardware/Painting			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760004 Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760072 Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.87**	**421.87**	**906,704.41**	**906,796.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP023 - Mechanical/Electrical				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,387.80	1,133,387.80
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493.00	3,493.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,384.13	24,384.13
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,931.36	13,931.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.90	214.90	40,973.09	40,973.09
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368.91	2,368.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.90**	**214.90**	**1,221,418.29**	**1,221,418.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	396,685.75	396,685.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.08	18.08	7,394.57	7,394.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.07**	**18.07**	**404,080.32**	**404,080.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP023 - Mechanical/Electrical				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	45.69
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.80	364.80
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,765.11)	(33,765.11)
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.11	111.11
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.57	2,582.57
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,789.63	2,789.63
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.48	7.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.50	606.50	541,209.77	541,209.77
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00	6,120.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,017.50	8,017.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.52	267.52
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,188.75	70,188.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536.50	2,536.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.75	25.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.32	1,735.32
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287.68	6,287.68
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.39	460.39
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.50**	**606.50**	**614,144.85**	**614,172.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,150.00	22,150.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,150.00**	**22,150.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP023 - Mechanical/Electrical				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123,268.75)	(123,268.75)
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760020	Int Alloc-GRNH Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,858.39)	(2,858.39)
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,127.14)**	**(126,127.14)**
Total Org: UTP023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**839.47**	**839.47**	**2,135,666.32**	**2,135,694.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP024 - Lock Shop				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,189.00	143,189.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,744.60	2,744.60
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,473.48	8,473.48
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.62	1,848.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,255.70**	**156,255.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)	50,116.15	50,116.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	1,097.72	1,097.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**51,213.87**	**51,213.87**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,659.55)	(1,659.55)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203.23)	(203.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,739.35	21,739.35
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.00	537.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,404.00	6,404.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,932.57**	**26,932.57**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760076	Int Alloc- Facil Key Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.00)	(277.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(277.00)**	**(277.00)**
Total Org: UTP024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**234,125.14**	**234,125.14**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP025 - Central Receiving/Stores				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,406.72	143,406.72	40,819.12	40,819.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.24	640.24	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.84	15,146.84	737.19	737.19
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.27	54.27	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	4,545.00	4,545.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,302.07**	**159,302.07**	**46,101.31**	**46,101.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,060.31	53,060.31	14,286.69	14,286.69
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.21	1,335.21	443.71	443.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,395.52**	**54,395.52**	**14,730.40**	**14,730.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.12	51.12
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534.51	1,534.51	1,416.80	1,416.80
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.61	149.61	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,448.48	7,448.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,185.22	4,185.22	2,834.16	2,834.16
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.56	1,026.56	609.70	609.70
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,687.00	23,687.00	8,089.00	8,089.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.78	411.78	239.85	239.85
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,701.30	5,701.30	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.19	367.19	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,122.17**	**37,122.17**	**20,689.11**	**20,689.11**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49,382.42)	(49,382.42)	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,558.29)	(1,558.29)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,940.71)**	**(50,940.71)**	**0.00**	**0.00**
Total Org: UTP025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,879.05**	**199,879.05**	**81,520.82**	**81,520.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - Stock Room Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,330.00	34,330.00	32,690.00	32,690.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,787.35	75,787.35	49,073.15	49,073.15
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.76	1,650.76	1,331.04	1,331.04
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.79	145.79
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,453.11**	**112,453.11**	**83,239.98**	**83,239.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,743.36	40,743.36	28,617.21	28,617.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.23	196.23	124.13	124.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,939.59**	**40,939.59**	**28,741.34**	**28,741.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - Stock Room Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.01	27.01	18.63	18.63
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,540.60	3,540.60	1,340.09	1,340.09
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.06	840.06	2,348.37	2,348.37
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.34	1,758.34	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,709.07	16,709.07	86,515.55	86,515.55
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.05	352.05	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.49	250.49
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.11	217.11	274.00	274.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,395.75	8,395.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,686.01	21,686.01	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.45	1,024.45
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.80	1,327.80	2,162.76	2,162.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.32	319.32	368.60	368.60
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.88	102.88
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.20	346.20	146.47	146.47
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(16,133.21)	(16,133.21)	0.00	(16,133.21)	16,133.21	(47,554.47)	(47,554.47)	4,743.76	4,743.76
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,161.94	85,161.94	502,781.60	1,300,913.37
71B068	Items Resale-Facil Auto Parts	0.00	0.00	1,171.60	1,171.60	0.00	1,171.60	(1,171.60)	150,150.74	154,416.29	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	11,458.86	11,458.86	0.00	11,458.86	(11,458.86)	1,290,317.35	1,290,317.35	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,502.75)**	**(3,502.75)**	**0.00**	**(3,502.75)**	**3,502.75**	**1,533,802.88**	**1,538,068.43**	**602,402.65**	**1,400,534.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - Stock Room Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,120.75)	(3,120.75)	0.00	0.00
760075	Int Alloc- Facil Inventory Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(207.98)	(207.98)	(1,003.19)	(1,003.19)
760096	Facilities Purchases-Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,350.06	20,350.06	0.00	0.00
760097	Facilities Purchases-Gen Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,083.18	181,083.18	0.00	0.00
760098	Facilities Chargeouts-Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255,136.47)	(255,136.47)	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,532,420.50)	(1,532,420.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,589,452.46)**	**(1,589,452.46)**	**(1,003.19)**	**(1,003.19)**
Total Org: UTP026		**0.00**	**0.00**	**(3,502.75)**	**(3,502.75)**	**0.00**	**(3,502.75)**	**3,502.75**	**97,743.12**	**102,008.67**	**713,380.78**	**1,511,512.55**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP030 - Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,340.00	215,340.00	63,180.00	63,180.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,883.00	95,883.00	29,682.00	29,682.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.14	726.14	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.41	1,718.41	278.26	278.26
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.86	87.86	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.07	2,030.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316,985.48**	**316,985.48**	**93,140.26**	**93,140.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,152.52	115,152.52	32,501.71	32,501.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.11	484.11	23.38	23.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,636.63**	**115,636.63**	**32,525.09**	**32,525.09**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.84	1,580.84	2,105.30	2,105.30
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,502.68	12,502.68	240.69	240.69
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.60	334.60	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.50	302.50	110.00	110.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,612.90	8,612.90	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.09	99.09
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.85	411.85	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.36	277.36	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,132.73**	**27,132.73**	**2,555.08**	**2,555.08**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.20)	(44.20)	0.00	0.00
760008	Int Alloc-Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,927.06)	(23,927.06)
760020	Int Alloc-GRNH Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,858.39)	(2,858.39)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.20)**	**(44.20)**	**(26,785.45)**	**(26,785.45)**
Total Org: UTP030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459,710.64**	**459,710.64**	**101,434.98**	**101,434.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP031 - Recreation and Athletics				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,383.75	49,383.75
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.20	956.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,597.64	3,597.64
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,051.02	7,051.02
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,156.31	26,156.31
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,290.63	11,290.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.75	222.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,658.30**	**98,658.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,284.31	17,284.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.89	3,171.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,456.20**	**20,456.20**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,588.87	83,588.87
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.26	224.26
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.62	770.62
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,970.00	6,970.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,523.75**	**91,523.75**
Total Org: UTP031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,638.25**	**210,638.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	215,340.00	220,357.53	23,657.84	217,857.56	0.00	217,857.56	2,499.97	0.00	0.00	48,800.00	48,800.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00
617F10	Operating Staff	3,457,483.00	2,910,770.16	292,253.77	2,879,321.99	0.00	2,879,321.99	31,448.17	3,149,038.03	3,149,038.03	1,828,617.91	1,828,617.91
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.00	6,005.00	5,072.40	5,072.40
617PLG	Operating Staff-Longevity	83,173.00	83,173.00	8,483.59	76,619.95	0.00	76,619.95	6,553.05	75,890.78	75,890.78	51,694.20	51,694.20
617PSB	Operating Staff-Stand-By Pay	3,000.00	3,000.00	40.00	2,428.00	0.00	2,428.00	572.00	2,033.00	2,033.00	1,010.61	1,010.61
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	12,230.00	0.00	12,230.00	(12,230.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	247.20	1,400.80	0.00	1,400.80	(1,400.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	55,000.00	55,000.00	56,006.35	110,064.57	0.00	110,064.57	(55,064.57)	81,073.39	81,073.39	61,500.94	61,500.94
61CPHS	[NSH] Non-Status - Shift	25,000.00	25,000.00	2,572.16	19,016.52	0.00	19,016.52	5,983.48	20,765.55	20,765.55	16,955.71	16,955.71
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	275,000.00	341,000.00	183,496.10	691,723.53	0.00	691,723.53	(350,723.53)	449,044.69	449,044.69	17,674.75	17,674.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	453.39	0.00	453.39	(453.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	45,000.00	45,000.00	2,417.50	44,390.52	0.00	44,390.52	609.48	43,272.77	43,272.77	476.00	476.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	949.41	949.41	0.00	0.00
61U000	Salary Offset Account	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(376,440.82)	0.00	0.00	0.00	0.00	(376,440.82)	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,162,211.00**	**3,310,074.87**	**569,174.51**	**4,055,506.83**	**0.00**	**4,055,506.83**	**(745,431.96)**	**3,828,072.62**	**3,828,072.62**	**2,032,992.52**	**2,032,992.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,432,400.97	1,247,319.08	126,364.55	1,235,211.09	0.00	1,235,211.09	12,107.99	1,165,144.08	1,165,144.08	657,108.98	657,096.27
65YP10	Nonstatus Benefit Distr (Fica)	41,007.00	41,007.00	21,070.94	76,731.93	0.00	76,731.93	(35,724.93)	53,324.27	53,324.27	13,028.34	13,028.34
Subtotal Account Pool: 65		**1,473,407.97**	**1,288,326.08**	**147,435.49**	**1,311,943.02**	**0.00**	**1,311,943.02**	**(23,616.94)**	**1,218,468.35**	**1,218,468.35**	**670,137.32**	**670,124.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	113.40	0.00	113.40	886.60	299.71	299.71	411.25	411.25
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	2,755.02	0.00	2,755.02	(755.02)	6,839.02	6,839.02	3,232.45	3,232.45
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	3,491.85	0.00	3,491.85	(491.85)	2,070.00	2,070.00	740.00	740.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.54	89.54	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	28.44	5,201.12	0.00	5,201.12	2,298.88	10,044.99	10,044.99	896.42	896.42
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.99	49.99	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	2,619.00	0.00	2,619.00	(2,619.00)	3,304.83	3,304.83	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	368.00	0.00	368.00	(168.00)	129.00	129.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.90	133.90	0.00	0.00
711130	Supplies-Maintenance Supplies	4,000.00	4,000.00	938.98	3,150.88	0.00	3,150.88	849.12	2,592.49	2,592.49	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.85	1,054.85	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	549.83	2,555.07	0.00	2,555.07	(2,555.07)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	949.95	0.00	949.95	(949.95)	0.00	0.00	0.00	0.00
711178	Supplies- Training	1,000.00	1,000.00	0.00	543.03	0.00	543.03	456.97	750.85	750.85	25.00	25.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	227.30	0.00	227.30	172.70	343.77	343.77	515.00	515.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	220,000.00	910,440.82	26,626.15	446,777.65	0.00	446,777.65	463,663.17	409,600.06	409,600.06	293,120.99	293,120.99
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,200.00	1,200.00	1,422.22	7,604.32	0.00	7,604.32	(6,404.32)	920.55	920.55	123.59	123.59
716100	Rentals & Leases-General	0.00	0.00	0.00	5,027.13	0.00	5,027.13	(5,027.13)	2,609.00	2,609.00	60.00	60.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
716135	Rentals-Vehicle-Team	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	15,013.00	15,013.00	9,769.00	9,769.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	130,000.00	130,000.00	4,158.26	10,983.26	0.00	10,983.26	119,016.74	3,414.00	3,414.00	3,564.00	3,564.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	101,365.14	513,280.58	0.00	513,280.58	(513,280.58)	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	66.00	1,332.00	0.00	1,332.00	(1,332.00)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	15,059.70	15,059.70	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,822.24	7,727.58	0.00	7,727.58	(7,727.58)	118.73	118.73	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	9,523.00	9,523.00	837.54	9,967.39	0.00	9,967.39	(444.39)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	432.00	432.00	(53.60)	146.56	0.00	146.56	285.44	244.95	244.95	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	353.28	0.00	353.28	(353.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.45	336.21	0.00	336.21	(336.21)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	825.02	4,837.51	0.00	4,837.51	(3,337.51)	7,106.16	7,106.16	2,385.49	2,385.49
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	320.00	(70.00)	618.00	618.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.78	561.78	94.18	94.18
719210	Employee Recruiting-Advertising	0.00	0.00	1,040.74	1,040.74	0.00	1,040.74	(1,040.74)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	41.67	161.67	0.00	161.67	(161.67)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**394,005.00**	**1,084,445.82**	**139,686.08**	**1,037,069.50**	**0.00**	**1,037,069.50**	**47,376.32**	**483,158.87**	**483,158.87**	**314,937.37**	**314,937.37**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,495.00	8,495.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,495.00**	**8,495.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97,557.30)	(97,557.30)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205.72)	(205.72)	0.00	0.00
760008	Int Alloc-Custodial	(35,000.00)	(435,000.00)	(12,799.00)	(97,454.00)	0.00	(97,454.00)	(337,546.00)	(2,125.54)	(2,125.54)	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	(285.00)	0.00	(285.00)	285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(35,000.00)**	**(435,000.00)**	**(12,799.00)**	**(97,739.00)**	**0.00**	**(97,739.00)**	**(337,261.00)**	**(99,888.56)**	**(99,888.56)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP032		**5,994,623.97**	**5,247,846.77**	**843,497.08**	**6,306,780.35**	**0.00**	**6,306,780.35**	**(1,058,933.58)**	**5,438,306.28**	**5,438,306.28**	**3,018,067.21**	**3,018,054.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP033 - Auxiliary Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,040.00	94,040.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,841.69	1,219,841.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621.20	1,621.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,326.70	17,326.70
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.34	702.34
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,023.39	33,023.39
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,214.77	5,214.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,845.01	302,845.01
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,345.50	24,345.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.50	190.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700,341.10**	**1,700,341.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,858.74	459,858.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,401.56	30,401.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**490,260.30**	**490,260.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.56	675.56
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,222.03	208,222.03
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.96	298.96
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.50	1,833.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.32	640.32
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,695.37**	**211,695.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP033 - Auxiliary Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,402,296.77**	**2,402,296.77**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP034 - Maintenance Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,810.00	67,810.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,812.66	114,812.66	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,905.00	2,905.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148.37	5,148.37	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.28	1,819.28	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.38	3,338.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,583.69**	**196,583.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,570.40	67,570.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.74	1,172.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,743.14**	**68,743.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.76	814.76	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.55	1,590.55	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.81	838.81	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.55	325.55	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.99	399.99	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,627.17	3,627.17	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.02	355.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,926.34	9,926.34	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.79	893.79	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,184.81	6,184.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.47	96.47	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,077.88	7,077.88	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.86	39.86	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.80	437.80	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.97	491.97	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.10	586.10	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.86	452.86	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,972.83**	**34,972.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,035.91)	(16,035.91)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,035.91)**	**(16,035.91)**	**0.00**	**0.00**
Total Org: UTP034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284,263.75**	**284,263.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	101,870.00	104,840.62	11,268.41	106,370.13	0.00	106,370.13	(1,529.51)	70,759.23	70,759.23	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	541,929.00	526,754.23	58,190.24	531,998.08	0.00	531,998.08	(5,243.85)	553,219.56	553,219.56	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.00	836.00	0.00	0.00
617PLG	Operating Staff-Longevity	15,933.00	15,933.00	2,054.29	18,234.02	0.00	18,234.02	(2,301.02)	14,542.36	14,542.36	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	7,300.00	7,300.00	448.00	3,956.00	0.00	3,956.00	3,344.00	612.00	612.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	40,000.00	40,000.00	7,816.01	63,795.64	0.00	63,795.64	(23,795.64)	68,691.95	68,691.95	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	3,500.00	3,500.00	433.73	3,888.67	0.00	3,888.67	(388.67)	3,794.49	3,794.49	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	4,486.50	30,221.00	0.00	30,221.00	(28,221.00)	5,903.00	5,903.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**712,532.00**	**700,327.85**	**84,697.18**	**759,763.54**	**0.00**	**759,763.54**	**(59,435.69)**	**718,358.59**	**718,358.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251,081.61	251,602.75	27,783.44	255,748.26	0.00	255,748.26	(4,145.51)	230,872.16	230,872.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,773.58	5,773.58	1,279.98	10,196.70	0.00	10,196.70	(4,423.12)	7,927.86	7,927.86	0.00	0.00
Subtotal Account Pool: 65		**256,855.19**	**257,376.33**	**29,063.42**	**265,944.96**	**0.00**	**265,944.96**	**(8,568.63)**	**238,800.02**	**238,800.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	156.46	0.00	156.46	343.54	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,697.95	1,697.95	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	190.00	0.00	190.00	810.00	340.00	340.00	0.00	0.00
711100	Supplies-General	500.00	500.00	1,867.88	34,033.45	0.00	34,033.45	(33,533.45)	445.00	445.00	0.00	0.00
711105	Safety Shoes	1,200.00	1,200.00	0.00	1,249.86	0.00	1,249.86	(49.86)	356.70	356.70	0.00	0.00
711106	Supplies-Uniforms	1,200.00	1,200.00	0.00	4,317.68	0.00	4,317.68	(3,117.68)	1,070.00	1,070.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	500.00	500.00	19,651.55	202,240.20	0.00	202,240.20	(201,740.20)	1,215.85	1,215.85	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	290.50	0.00	290.50	(290.50)	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	32.27	0.00	32.27	(32.27)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	244.69	0.00	244.69	(44.69)	118.31	118.31	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.77)	(7.77)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	195,000.00	241,937.00	5,467.65	53,396.71	590.00	53,986.71	187,950.29	122,303.23	122,303.23	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	1,224.00	0.00	1,224.00	(1,224.00)	0.00	1,320.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,700.00	2,700.00	728.77	9,326.48	0.00	9,326.48	(6,626.48)	4,056.95	4,056.95	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.60	821.60	0.00	0.00
716110	Rentals-Copier	200.00	200.00	0.00	315.00	0.00	315.00	(115.00)	46.66	46.66	0.00	0.00
716135	Rentals-Vehicle-Team	20,000.00	20,000.00	0.00	4,733.44	0.00	4,733.44	15,266.56	34,215.73	34,215.73	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	615.00	615.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	2,726.00	0.00	2,726.00	(2,726.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	219.14	730.67	0.00	730.67	(730.67)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	809.00	809.00	24.37	249.70	0.00	249.70	559.30	(1,223.90)	(1,223.90)	0.00	0.00
718006	Telecom-Cellular Phones	1,329.00	1,329.00	0.00	0.00	0.00	0.00	1,329.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.06	74.96	0.00	74.96	(74.96)	(128.17)	(128.17)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	15.77	0.00	15.77	334.23	(270.49)	(270.49)	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
719200	Employee Recruiting-General	1,500.00	1,500.00	0.00	674.83	0.00	674.83	825.17	503.42	503.42	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.67	516.67	0.00	0.00
719Z10	Other Employee Support-Prof Develop	8,000.00	8,000.00	288.00	388.00	0.00	388.00	7,612.00	478.50	478.50	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,549.18	6,549.18	0.00	0.00
Subtotal Account Pool: 71		**236,488.00**	**283,425.00**	**28,289.42**	**316,774.67**	**590.00**	**317,364.67**	**(33,939.67)**	**173,737.09**	**175,057.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	3,063.00	0.00	3,063.00	0.00	3,063.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**3,063.00**	**0.00**	**3,063.00**	**0.00**	**3,063.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(33,841.00)	(83,841.00)	(9,486.00)	(107,041.50)	0.00	(107,041.50)	23,200.50	(22,714.23)	(22,714.23)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(654.00)	(654.00)	0.00	0.00
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(625.04)	(625.04)	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.75)	(10.75)	0.00	0.00
Subtotal Account Pool: 76		**(33,841.00)**	**(83,841.00)**	**(9,486.00)**	**(107,041.50)**	**0.00**	**(107,041.50)**	**23,200.50**	**(24,004.02)**	**(24,004.02)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP035		**1,187,034.19**	**1,160,351.18**	**132,564.02**	**1,238,504.67**	**590.00**	**1,239,094.67**	**(78,743.49)**	**1,106,891.68**	**1,108,211.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Area II				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,620.00	50,034.56	5,377.71	50,034.59	0.00	50,034.59	(0.03)	15,088.68	15,088.68	0.00	0.00
617F10	Operating Staff	318,262.00	287,861.37	29,308.98	290,385.18	0.00	290,385.18	(2,523.81)	315,174.06	315,174.06	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197.00	2,197.00	0.00	0.00
617PLG	Operating Staff-Longevity	7,410.00	7,410.00	950.92	8,625.32	0.00	8,625.32	(1,215.32)	7,540.17	7,540.17	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	7,500.00	7,500.00	476.00	3,628.00	0.00	3,628.00	3,872.00	5,926.00	5,926.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	608.00	0.00	608.00	(608.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	30,000.00	30,000.00	289.92	7,972.31	0.00	7,972.31	22,027.69	15,371.18	15,371.18	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	2,000.00	2,000.00	193.28	1,957.54	0.00	1,957.54	42.46	1,952.03	1,952.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	10,248.83	0.00	0.00	0.00	0.00	10,248.83	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**418,792.00**	**400,054.76**	**36,596.81**	**363,210.94**	**0.00**	**363,210.94**	**36,843.82**	**363,249.12**	**363,249.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	143,083.98	138,704.09	13,874.66	135,854.82	0.00	135,854.82	2,849.27	122,197.16	122,197.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,360.44	4,360.44	160.45	1,914.40	0.00	1,914.40	2,446.04	2,770.84	2,770.84	0.00	0.00
Subtotal Account Pool: 65		**147,444.42**	**143,064.53**	**14,035.11**	**137,769.22**	**0.00**	**137,769.22**	**5,295.31**	**124,968.00**	**124,968.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Area II				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	127.00	0.00	127.00	873.00	305.00	305.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	92.74	0.00	92.74	407.26	453.31	453.31	0.00	0.00
711105	Safety Shoes	1,300.00	1,300.00	0.00	542.96	0.00	542.96	757.04	220.20	220.20	0.00	0.00
711106	Supplies-Uniforms	1,200.00	1,200.00	0.00	1,494.20	0.00	1,494.20	(294.20)	1,070.00	1,070.00	0.00	0.00
711130	Supplies-Maintenance Supplies	500.00	500.00	23,960.32	189,210.16	0.00	189,210.16	(188,710.16)	852.66	852.66	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	185.17	0.00	185.17	(185.17)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	32.00	32.00	0.00	0.00
716000	Maintenance & Repairs-General	195,000.00	184,737.76	1,315.22	11,528.24	4,650.00	16,178.24	168,559.52	87,191.56	87,191.56	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,400.00	3,400.00	198.10	9,795.40	0.00	9,795.40	(6,395.40)	3,000.54	3,000.54	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.00	2,114.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	21.60	0.00	0.00
716110	Rentals-Copier	200.00	200.00	0.00	0.00	0.00	0.00	200.00	11.66	11.66	0.00	0.00
716135	Rentals-Vehicle-Team	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	25,852.77	25,852.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	790.00	790.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	6,651.10	0.00	6,651.10	(6,651.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	124.43	608.78	0.00	608.78	(608.78)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,077.00	1,077.00	36.69	289.83	0.00	289.83	787.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.95	21.66	0.00	21.66	(21.66)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	91.75	91.75	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	16.67	16.67	0.00	0.00
719200	Employee Recruiting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	731.88	731.88	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.67	416.67	0.00	0.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	128.00	678.00	0.00	678.00	3,322.00	174.00	174.00	0.00	0.00
Subtotal Account Pool: 71		**235,977.00**	**225,714.76**	**25,766.71**	**221,625.24**	**4,650.00**	**226,275.24**	**(560.48)**	**123,365.27**	**123,365.27**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	0.00	0.00	10,262.24	0.00	10,262.24	(10,262.24)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	10,262.24	0.00	0.00	0.00	0.00	10,262.24	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**10,262.24**	**0.00**	**10,262.24**	**0.00**	**10,262.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(33,841.00)	(33,841.00)	(13,617.00)	(128,804.84)	0.00	(128,804.84)	94,963.84	(17,661.98)	(17,661.98)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(654.00)	(654.00)	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.75)	(10.75)	0.00	0.00
Subtotal Account Pool: 76		**(33,841.00)**	**(33,841.00)**	**(13,617.00)**	**(128,804.84)**	**0.00**	**(128,804.84)**	**94,963.84**	**(18,326.73)**	**(18,326.73)**	**0.00**	**0.00**
Total Org: UTP036		**783,372.42**	**745,255.29**	**62,781.63**	**604,062.80**	**4,650.00**	**608,712.80**	**136,542.49**	**593,255.66**	**593,255.66**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Facilities Area III				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,420.00	59,393.69	6,368.40	60,851.32	0.00	60,851.32	(1,457.63)	18,130.23	18,130.23	0.00	0.00
617F10	Operating Staff	440,232.00	377,434.83	38,024.58	380,245.20	0.00	380,245.20	(2,810.37)	471,225.47	471,225.47	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	397.00	0.00	0.00
617PLG	Operating Staff-Longevity	9,251.00	9,251.00	1,060.00	8,174.82	0.00	8,174.82	1,076.18	10,978.51	10,978.51	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	1,000.00	1,000.00	748.00	7,622.00	0.00	7,622.00	(6,622.00)	8,734.25	8,734.25	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,488.00	0.00	1,488.00	(1,488.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	30,000.00	30,000.00	3,630.58	18,877.19	0.00	18,877.19	11,122.81	19,091.16	19,091.16	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	7,000.00	7,000.00	12.20	100.04	0.00	100.04	6,899.96	123.11	123.11	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	41,527.77	0.00	0.00	0.00	0.00	41,527.77	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**550,903.00**	**530,607.29**	**49,843.76**	**477,358.57**	**0.00**	**477,358.57**	**53,248.72**	**528,679.73**	**528,679.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	194,474.28	190,626.53	17,757.18	175,725.30	0.00	175,725.30	14,901.23	181,061.59	181,061.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,389.09	4,389.09	457.86	3,046.01	0.00	3,046.01	1,343.08	3,303.26	3,303.26	0.00	0.00
Subtotal Account Pool: 65		**198,863.37**	**195,015.62**	**18,215.04**	**178,771.31**	**0.00**	**178,771.31**	**16,244.31**	**184,364.85**	**184,364.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Facilities Area III				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	131.80	131.80	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	370.00	370.00	0.00	0.00
711100	Supplies-General	500.00	500.00	94.85	1,000.23	0.00	1,000.23	(500.23)	1,774.42	1,774.42	0.00	0.00
711105	Safety Shoes	1,500.00	1,500.00	0.00	787.47	0.00	787.47	712.53	220.20	220.20	0.00	0.00
711106	Supplies-Uniforms	1,200.00	1,200.00	0.00	1,359.15	0.00	1,359.15	(159.15)	1,181.00	1,181.00	0.00	0.00
711130	Supplies-Maintenance Supplies	500.00	500.00	36,815.82	253,368.00	0.00	253,368.00	(252,868.00)	4,252.64	4,252.64	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	170.95	289.47	0.00	289.47	(289.47)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	23.40	99.90	0.00	99.90	100.10	34.10	34.10	0.00	0.00
716000	Maintenance & Repairs-General	195,000.00	256,975.00	351.60	20,032.97	898.00	20,930.97	236,044.03	87,297.90	87,297.90	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	5,877.00	0.00	5,877.00	(5,877.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,500.00	2,500.00	1,578.64	12,887.01	0.00	12,887.01	(10,387.01)	2,998.60	2,998.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	21.60	0.00	0.00
716110	Rentals-Copier	200.00	200.00	0.00	0.00	0.00	0.00	200.00	11.68	11.68	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	25,853.31	25,853.31	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	762.36	762.36	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,079.80	1,790.13	0.00	1,790.13	(1,790.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	752.00	752.00	152.19	918.28	0.00	918.28	(166.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.99	32.06	0.00	32.06	(32.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	554.26	0.00	554.26	(204.26)	92.25	92.25	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	16.66	16.66	0.00	0.00
719200	Employee Recruiting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	97.43	97.43	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.66	416.66	0.00	0.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	320.00	1,420.00	0.00	1,420.00	2,580.00	392.50	392.50	0.00	0.00
Subtotal Account Pool: 71		**234,952.00**	**296,927.00**	**40,593.24**	**300,945.93**	**898.00**	**301,843.93**	**(4,916.93)**	**127,310.11**	**127,310.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	13,025.00	0.00	12,975.00	0.00	12,975.00	50.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**13,025.00**	**0.00**	**12,975.00**	**0.00**	**12,975.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	(33,841.00)	(108,841.00)	(20,259.00)	(155,183.90)	0.00	(155,183.90)	46,342.90	(31,652.91)	(31,652.91)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(654.09)	(654.09)	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.75)	(10.75)	0.00	0.00
Subtotal Account Pool: 76		**(33,841.00)**	**(108,841.00)**	**(20,259.00)**	**(155,183.90)**	**0.00**	**(155,183.90)**	**46,342.90**	**(32,317.75)**	**(32,317.75)**	**0.00**	**0.00**
Total Org: UTP037		**965,877.37**	**926,733.91**	**88,393.04**	**814,866.91**	**898.00**	**815,764.91**	**110,969.00**	**808,036.94**	**808,036.94**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Area IV				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	88,810.00	53,514.49	5,340.92	53,921.59	0.00	53,921.59	(407.10)	50,379.81	50,379.81	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
617F10	Operating Staff	729,898.00	747,487.44	77,423.38	726,766.21	0.00	726,766.21	20,721.23	701,464.56	701,464.56	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.00	2,779.00	0.00	0.00
617PLG	Operating Staff-Longevity	29,873.00	29,873.00	3,270.61	29,739.94	0.00	29,739.94	133.06	25,403.88	25,403.88	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4,761.80	0.00	4,761.80	(4,761.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	30,000.00	30,000.00	1,047.68	17,872.31	0.00	17,872.31	12,127.69	28,402.37	28,402.37	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	2,000.00	2,000.00	0.00	30.45	0.00	30.45	1,969.55	44.21	44.21	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	2,604.00	17,460.00	0.00	17,460.00	(7,460.00)	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**890,581.00**	**872,874.93**	**89,686.59**	**850,552.30**	**0.00**	**850,552.30**	**22,322.63**	**808,809.83**	**808,809.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	319,296.12	319,087.94	33,105.72	310,918.99	0.00	310,918.99	8,168.95	278,182.42	278,182.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,037.34	6,037.34	581.46	5,868.55	0.00	5,868.55	168.79	4,785.06	4,785.06	0.00	0.00
Subtotal Account Pool: 65		**325,333.46**	**325,125.28**	**33,687.18**	**316,787.54**	**0.00**	**316,787.54**	**8,337.74**	**282,967.48**	**282,967.48**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Area IV				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	522.95	0.00	522.95	477.05	610.76	610.76	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	433.00	0.00	433.00	567.00	541.48	541.48	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.58	738.58	0.00	0.00
711100	Supplies-General	500.00	500.00	1,292.03	2,721.12	0.00	2,721.12	(2,221.12)	16,799.97	16,799.97	0.00	0.00
711105	Safety Shoes	2,400.00	2,400.00	0.00	719.33	0.00	719.33	1,680.67	1,246.47	1,246.47	0.00	0.00
711106	Supplies-Uniforms	1,800.00	1,800.00	0.00	3,835.94	0.00	3,835.94	(2,035.94)	12.90	12.90	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	117.90	117.90	0.00	117.90	(117.90)	233.80	233.80	0.00	0.00
711130	Supplies-Maintenance Supplies	500.00	500.00	41,799.23	312,286.36	0.00	312,286.36	(311,786.36)	270.00	270.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	(208.00)	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,595.81	0.00	1,595.81	(1,595.81)	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200,000.00	334,500.00	27,336.03	74,632.01	2,395.00	77,027.01	257,472.99	17,022.46	17,022.46	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	7.99	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	7,000.00	7,000.00	2,678.67	24,608.89	0.00	24,608.89	(17,608.89)	7,519.35	7,519.35	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	12,240.00	12,240.00	(12,240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,903.00	0.00	5,903.00	(5,903.00)	35.00	35.00	0.00	0.00
716110	Rentals-Copier	500.00	500.00	0.00	0.00	0.00	0.00	500.00	35.00	35.00	0.00	0.00
716135	Rentals-Vehicle-Team	40,000.00	40,000.00	0.00	1,500.00	0.00	1,500.00	38,500.00	52,987.76	52,987.76	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	112.00	112.00	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.00	1,376.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	124.59	539.11	0.00	539.11	(539.11)	47.85	47.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,891.00	2,891.00	89.94	623.42	0.00	623.42	2,267.58	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	432.00	432.00	34.27	274.94	0.00	274.94	157.06	96.30	96.30	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	412.41	0.00	412.41	(412.41)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.39	3.77	0.00	3.77	(3.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	33.75	33.75	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	185.00	0.00	185.00	315.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	326.20	326.20	0.00	0.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	256.00	909.00	0.00	909.00	3,091.00	1,490.50	1,490.50	0.00	0.00
Subtotal Account Pool: 71		**266,273.00**	**400,773.00**	**73,521.05**	**432,456.96**	**14,635.00**	**447,091.96**	**(46,318.96)**	**101,544.12**	**101,544.12**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	10,000.00	0.00	0.00	9,930.00	9,930.00	70.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**10,000.00**	**0.00**	**0.00**	**9,930.00**	**9,930.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(33,840.00)	(178,340.00)	(18,377.74)	(197,188.22)	0.00	(197,188.22)	18,848.22	(91,326.44)	(91,326.44)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.64)	(113.64)	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.37)	(48.37)	0.00	0.00
Subtotal Account Pool: 76		**(33,840.00)**	**(178,340.00)**	**(18,377.74)**	**(197,188.22)**	**0.00**	**(197,188.22)**	**18,848.22**	**(91,488.45)**	**(91,488.45)**	**0.00**	**0.00**
Total Org: UTP038		**1,463,347.46**	**1,430,433.21**	**178,517.08**	**1,402,608.58**	**24,565.00**	**1,427,173.58**	**3,259.63**	**1,101,832.98**	**1,101,832.98**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP039 - Area 1 Stockroom				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,656.54	118,656.54	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.50	189.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,846.04**	**118,846.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,101.76)	(5,101.76)	0.00	0.00
760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,076.76)**	**(5,076.76)**	**0.00**	**0.00**
Total Org: UTP039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,769.28**	**113,769.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP040 - Area II Stockroom			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,211.94	77,211.94	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,211.94**	**77,211.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760005 Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,728.98)	(4,728.98)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,728.98)**	**(4,728.98)**	**0.00**	**0.00**
Total Org: UTP040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,482.96**	**72,482.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP041 - Area III Stockroom				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,421.38	130,421.38	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,475.38**	**130,475.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,263.56)	(4,263.56)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,263.56)**	**(4,263.56)**	**0.00**	**0.00**
Total Org: UTP041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,211.82**	**126,211.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP042 - Area IV Stockroom				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,436.60	162,436.60	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.20	864.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163,300.80**	**163,300.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,689.85)	(7,689.85)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,689.85)**	**(7,689.85)**	**0.00**	**0.00**
Total Org: UTP042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,610.95**	**155,610.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP043 - Area IV Lockshop				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.14	54.14	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,731.08	9,731.08	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.56	665.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,580.78**	**10,580.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,389.88)	(2,389.88)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,389.88)**	**(2,389.88)**	**0.00**	**0.00**
Total Org: UTP043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,190.90**	**8,190.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPAV - Appointment Variance Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(22,409.02)	0.00	0.00	0.00	0.00	(22,409.02)	0.00	0.00	0.00	0.00
61U211	PAT, EE, AA , PA Hold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(9,372.37)	0.00	0.00	0.00	0.00	(9,372.37)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(31,781.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,781.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(12,660.47)	0.00	0.00	0.00	0.00	(12,660.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(12,660.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,660.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPAV		**0.00**	**(44,441.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,441.86)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPCI - Continuing Increase Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	65,043.00	(6,632.76)	0.00	0.00	0.00	0.00	(6,632.76)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	2,788.87	0.00	0.00	0.00	0.00	2,788.87	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	196,958.00	(13,956.31)	0.00	0.00	0.00	0.00	(13,956.31)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	23,211.71	0.00	0.00	0.00	0.00	23,211.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**262,001.00**	**5,411.51**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,180.39	2,155.78	0.00	0.00	0.00	0.00	2,155.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**102,180.39**	**2,155.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,155.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPCI		**364,181.39**	**7,567.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7,567.29**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPFB - Fringe Benefits Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.73	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.73**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.73
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.73**
Total Org: UTPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.73**	**1,568.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTPPLG - Longevity Pool			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR01 - Transportation Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760411	Int Alloc-Motor Pool-Day Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR02 - Parking Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR03 - Vehicle Maintenance				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR04 - Automotive Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,501.00	25,501.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.11	510.11
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.69	583.69
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,594.80**	**26,594.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.35	8,925.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.91	91.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,017.26**	**9,017.26**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.02	1,073.02
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.25	211.25	871.57	871.57
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.25	1,155.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.52	153.52
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,135.74	12,135.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.25	1,077.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.56	1,312.56
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.35	74.35
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(3,607.28)	(3,607.28)	0.00	(3,607.28)	3,607.28	4,265.55	0.00	80,090.68	80,090.68
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,607.28)**	**(3,607.28)**	**0.00**	**(3,607.28)**	**3,607.28**	**4,476.80**	**211.25**	**98,285.94**	**98,285.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(385.92)	(2,069.28)	0.00	(2,069.28)	2,069.28	(3,999.47)	(3,999.47)	(3,234.43)	(3,234.43)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(385.92)**	**(2,069.28)**	**0.00**	**(2,069.28)**	**2,069.28**	**(3,999.47)**	**(3,999.47)**	**(3,234.43)**	**(3,234.43)**
Total Org: UTTR04		**0.00**	**0.00**	**(3,993.20)**	**(5,676.56)**	**0.00**	**(5,676.56)**	**5,676.56**	**477.33**	**(3,788.22)**	**130,663.57**	**130,663.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,110.00	30,705.11	0.00	30,705.11	0.00	30,705.11	0.00	53,110.00	53,110.00	50,580.00	50,580.00
617F10	Operating Staff	159,801.00	163,969.16	16,446.49	162,136.86	0.00	162,136.86	1,832.30	97,866.00	97,866.00	93,205.00	93,205.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.00	376.00	415.80	415.80
617PLG	Operating Staff-Longevity	4,379.00	4,379.00	469.44	4,510.47	0.00	4,510.47	(131.47)	4,238.71	4,238.71	3,719.79	3,719.79
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,197.00	0.00	1,197.00	(1,197.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	618.93	9,591.32	0.00	9,591.32	(9,591.32)	1,016.23	1,016.23	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	14.69	0.00	14.69	(14.69)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,302.00	19,509.26	0.00	19,509.26	(19,509.26)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	23,445.32	0.00	0.00	0.00	0.00	23,445.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217,290.00**	**222,498.59**	**22,836.86**	**227,664.71**	**0.00**	**227,664.71**	**(5,166.12)**	**156,606.94**	**156,606.94**	**147,920.59**	**147,920.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,035.29	86,928.77	6,578.59	77,674.03	0.00	77,674.03	9,254.74	55,861.17	55,861.17	10.00	50,682.14
65YP10	Nonstatus Benefit Distr (Fica)	367.84	367.84	536.78	2,924.96	0.00	2,924.96	(2,557.12)	472.96	472.96	0.00	0.00
Subtotal Account Pool: 65		**83,403.13**	**87,296.61**	**7,115.37**	**80,598.99**	**0.00**	**80,598.99**	**6,697.62**	**56,334.13**	**56,334.13**	**10.00**	**50,682.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	61.92	0.00	61.92	(61.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2.00	7.50	0.00	7.50	(7.50)	9.50	9.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	95.50	95.50	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	381.32	0.00	381.32	(381.32)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	168.44	1,319.80	0.00	1,319.80	(1,319.80)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	2,000.00	2,000.00	0.00	209.80	0.00	209.80	1,790.20	375.00	375.00	5.00	5.00
713000	Printing & Copying-General	100.00	100.00	54.60	774.06	0.00	774.06	(674.06)	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	279.98	279.98	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	139.32	0.00	139.32	(139.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	120,000.00	120,000.00	0.00	1,100.50	0.00	1,100.50	118,899.50	196,548.71	196,548.71	103,289.59	103,289.59
716027	Maint & Repairs-Vehicle-Gas-Oil	4,500.00	4,500.00	9,146.74	47,484.19	0.00	47,484.19	(42,984.19)	6,595.92	6,595.92	78.09	78.09
716036	Maint & Repairs-Preventive Maint	(120,000.00)	(120,000.00)	0.00	0.00	0.00	0.00	(120,000.00)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	1,631.40	1,631.40	696.00	696.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.83	139.83	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.34	560.72	0.00	560.72	(560.72)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,502.23	32,502.23	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	70,000.00	70,000.00	0.00	61,796.26	0.00	61,796.26	8,203.74	40,504.16	133,980.54	101,676.82	101,676.82
71C616	Insurance-Vehicle Reimbursement	(65,000.00)	(65,000.00)	4,157.42	(175,992.82)	0.00	(175,992.82)	110,992.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,951.00**	**13,951.00**	**13,550.54**	**(61,517.43)**	**0.00**	**(61,517.43)**	**75,468.43**	**278,797.23**	**372,273.61**	**205,745.50**	**205,745.50**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.00	4,216.00	127,324.16	127,324.16
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,776.25	70,776.25	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,992.25**	**74,992.25**	**127,324.16**	**127,324.16**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89,594.50)	(89,594.50)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	(259,644.13)	(259,644.13)	(26,228.96)	(419,321.91)	0.00	(419,321.91)	159,677.78	(4,827.00)	(4,827.00)	0.00	0.00
760410	Int Alloc-Motor Pool-Veh Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(320,252.66)	(320,252.66)	0.00	0.00
760411	Int Alloc-Motor Pool-Day Leases	(5,000.00)	(5,000.00)	0.00	(6,340.15)	0.00	(6,340.15)	1,340.15	(9,276.19)	(9,276.19)	0.00	0.00
760415	Int Alloc-Motor Pool-Other Rev	0.00	0.00	0.00	(1,039.73)	0.00	(1,039.73)	1,039.73	(1,815.20)	(1,815.20)	0.00	0.00
760418	Int-Alloc-Motor Pool-Ins Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109,605.95)	(109,605.95)	0.00	0.00
Subtotal Account Pool: 76		**(264,644.13)**	**(264,644.13)**	**(26,228.96)**	**(426,701.79)**	**0.00**	**(426,701.79)**	**162,057.66**	**(535,371.50)**	**(535,371.50)**	**0.00**	**0.00**
Total Org: UTTR05		**50,000.00**	**59,102.07**	**17,273.81**	**(179,955.52)**	**0.00**	**(179,955.52)**	**239,057.59**	**31,359.05**	**124,835.43**	**481,000.25**	**531,672.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTTTOW - Telecommunicaton Towers			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**265,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTTOW	**0.00**	**265,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000	**665,782.00**	**930,782.00**	**542,627.00**	**1,410,569.31**	**45,899.08**	**1,456,468.39**	**(525,686.39)**	**1,331,948.41**	**1,625,487.12**	**1,732,301.24**	**2,708,013.97**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UTABSC - Facilities Business Service Center			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(3,928.90)	(3,928.90)	0.00	0.00	0.00	0.00	(3,928.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,928.90)**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	3,928.90	3,928.90	0.00	0.00	0.00	0.00	3,928.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,928.90**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(932.26)	(932.26)	0.00	0.00	0.00	0.00	(932.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.26)**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,653.78)	(40,653.78)	0.00	0.00	0.00	0.00	(40,653.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(138.47)	(138.47)	0.00	0.00	0.00	0.00	(138.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,037.94)	(2,037.94)	0.00	0.00	0.00	0.00	(2,037.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,192.50)	(5,192.50)	0.00	0.00	0.00	0.00	(5,192.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,563.62)	(1,563.62)	0.00	0.00	0.00	0.00	(1,563.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,211.70)	(21,211.70)	0.00	0.00	0.00	0.00	(21,211.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	710.19	710.19	0.00	0.00	0.00	0.00	710.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(70,087.82)**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(36,650.79)	(36,650.79)	0.00	0.00	0.00	0.00	(36,650.79)	0.00	0.00	0.00	0.00
7404	Construction	3,692,082.44	3,692,082.44	0.00	0.00	0.00	0.00	3,692,082.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,655,431.65**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	122,505.02	122,505.02	0.00	0.00	0.00	0.00	122,505.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**122,505.02**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(163,254.71)	(163,254.71)	0.00	0.00	0.00	0.00	(163,254.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(163,254.71)**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT002 - UNH R&R James 17 Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	452.27	452.27	0.00	0.00	0.00	0.00	452.27	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(452.27)	(452.27)	0.00	0.00	0.00	0.00	(452.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT003 - UNH R&R ETB Morse Transfer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	69,040.00	69,040.00	0.00	0.00	0.00	0.00	69,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,040.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	154,964.00	39,964.00	0.00	0.00	0.00	0.00	39,964.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	9,521.23	82,089.57	2,391.25	84,480.82	(84,480.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(10,979.00)	(10,979.00)	0.00	0.00	0.00	0.00	(10,979.00)	10,979.00	10,979.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	3,074.00	0.00	3,074.00	(3,074.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	2,759.19	0.00	2,759.19	(2,759.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**143,985.00**	**28,985.00**	**9,521.23**	**88,922.76**	**2,391.25**	**91,314.01**	**(62,329.01)**	**10,979.00**	**10,979.00**	**0.00**	**0.00**
Total Org: UTDC04		**213,025.00**	**98,025.00**	**9,521.23**	**88,922.76**	**2,391.25**	**91,314.01**	**6,710.99**	**10,979.00**	**10,979.00**	**0.00**	**0.00**
Total Fund: 1XT003		**213,025.00**	**98,025.00**	**9,521.23**	**88,922.76**	**2,391.25**	**91,314.01**	**6,710.99**	**10,979.00**	**10,979.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT004 - UNH R&R ETB Genomics												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	787.00	787.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(704.00)	(704.00)	0.00	0.00	0.00	0.00	(704.00)	0.00	0.00	704.00	704.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,491.00)**	**(1,491.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,491.00)**	**0.00**	**0.00**	**1,491.00**	**1,491.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	239,615.34	239,615.34	0.00	0.00	0.00	0.00	239,615.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,728.00)	(24,728.00)	0.00	0.00	0.00	0.00	(24,728.00)	0.00	0.00	24,728.00	24,728.00
7404C3	Secondary Construction	(90,211.11)	(89,279.40)	6,269.04	17,884.35	300.00	18,184.35	(107,463.75)	37,110.94	37,110.94	52,168.46	52,168.46
7404C7	Campus Construction Support	(33,978.41)	(33,978.41)	259.00	313.00	0.00	313.00	(34,291.41)	3,488.43	3,488.43	30,489.98	30,489.98
7404F1	Furniture and Furnishings	(42,456.85)	(34,894.25)	0.00	6,580.00	0.00	6,580.00	(41,474.25)	2,636.20	2,636.20	32,258.05	32,258.05
7404F4	Signage	0.00	0.00	0.00	565.72	0.00	565.72	(565.72)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,932.22)	(2,932.22)	0.00	0.00	0.00	0.00	(2,932.22)	0.00	0.00	2,932.22	2,932.22
7404P3	AE Special Studies & Extra Service	(8,295.78)	(8,295.78)	0.00	1,620.00	0.00	1,620.00	(9,915.78)	1,620.00	1,620.00	6,675.78	6,675.78
7404P4	AE Reimbursable Costs	(2,730.91)	(2,730.91)	0.00	761.07	0.00	761.07	(3,491.98)	749.06	749.06	1,981.85	1,981.85
7404P5	Direct Hire Consultants	(12,578.10)	(2,881.22)	0.00	6,210.00	2,090.00	8,300.00	(11,181.22)	0.00	0.00	2,881.22	2,881.22
7404P7	Site Survey	(770.00)	0.00	0.00	0.00	770.00	770.00	(770.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	113.93	0.00	113.93	(113.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,933.96**	**39,895.15**	**6,528.04**	**34,548.07**	**3,160.00**	**37,708.07**	**2,187.08**	**45,604.63**	**45,604.63**	**154,115.56**	**154,115.56**
Total Org: UTDC04		**19,442.96**	**38,404.15**	**6,528.04**	**34,548.07**	**3,160.00**	**37,708.07**	**696.08**	**45,604.63**	**45,604.63**	**155,606.56**	**155,606.56**
Total Fund: 1XT004		**19,442.96**	**38,404.15**	**6,528.04**	**34,548.07**	**3,160.00**	**37,708.07**	**696.08**	**45,604.63**	**45,604.63**	**155,606.56**	**155,606.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT005 - UNH R&R Campus Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(5,577.50)	(5,577.50)	0.00	0.00	0.00	0.00	(5,577.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,577.50)**	**(5,577.50)**	**0.00**	**132.00**	**0.00**	**132.00**	**(5,709.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,873.63	18,873.63	0.00	0.00	0.00	0.00	18,873.63	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(13,562.03)	(12,880.33)	0.00	697.00	309.70	1,006.70	(13,887.03)	12,813.30	12,813.30	67.03	67.03
7404C7	Campus Construction Support	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7404F4	Signage	0.00	0.00	133.00	3,413.00	3,556.00	6,969.00	(6,969.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,811.60**	**5,493.30**	**133.00**	**4,110.00**	**3,865.70**	**7,975.70**	**(2,482.40)**	**12,813.30**	**12,813.30**	**567.03**	**567.03**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**
Total Org: UTDC04		**9,234.10**	**9,915.80**	**133.00**	**4,242.00**	**3,865.70**	**8,107.70**	**1,808.10**	**2,813.30**	**2,813.30**	**567.03**	**567.03**
Total Fund: 1XT005		**9,234.10**	**9,915.80**	**133.00**	**4,242.00**	**3,865.70**	**8,107.70**	**1,808.10**	**2,813.30**	**2,813.30**	**567.03**	**567.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT006 - UNH R&R UNHM Mill Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT007 - UNH R&R Nesmith Fit Up Pettee Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(95.35)	(95.35)	0.00	0.00	0.00	0.00	(95.35)	0.00	0.00	0.00	0.00
7172	Other Professional Services	54,125.55	54,125.55	0.00	0.00	0.00	0.00	54,125.55	0.00	0.00	0.00	0.00
7180	Telecommunications	12,420.81	12,420.81	0.00	0.00	0.00	0.00	12,420.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,451.01**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7404	Construction	(59,111.14)	(59,111.14)	0.00	0.00	0.00	0.00	(59,111.14)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,030.00)	(1,130.00)	0.00	6,774.37	210.00	6,984.37	(8,114.37)	1,130.00	1,130.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,502.00	0.00	1,502.00	(1,502.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,003.68)	(2,003.68)	0.00	1,154.39	0.00	1,154.39	(3,158.07)	333.59	333.59	1,670.09	1,670.09
Subtotal Account Pool: 74		**(60,644.82)**	**(54,744.82)**	**0.00**	**9,430.76**	**210.00**	**9,640.76**	**(64,385.58)**	**1,463.59**	**1,463.59**	**1,670.09**	**1,670.09**
Total Org: UTDC04		**5,806.19**	**11,706.19**	**0.00**	**9,430.76**	**210.00**	**9,640.76**	**2,065.43**	**1,463.59**	**1,463.59**	**1,670.09**	**1,670.09**
Total Fund: 1XT007		**5,806.19**	**11,706.19**	**0.00**	**9,430.76**	**210.00**	**9,640.76**	**2,065.43**	**1,463.59**	**1,463.59**	**1,670.09**	**1,670.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT008 - UNH R&R Markus VI											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	8,850.50	8,850.50	0.00	0.00	0.00	0.00	8,850.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,850.50**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(8,850.50)	(8,850.50)	0.00	0.00	0.00	0.00	(8,850.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,850.50)**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT009 - UNH R&R Ravine Project FY88												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	76,572.78	76,572.78	0.00	0.00	0.00	0.00	76,572.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,500.78**	**76,500.78**	**0.00**	**0.00**	**0.00**	**0.00**	**76,500.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(73,275.09)	(73,275.09)	0.00	0.00	0.00	0.00	(73,275.09)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,091.95)	(2,091.95)	0.00	0.00	0.00	0.00	(2,091.95)	0.00	0.00	2,091.95	2,091.95
7404C7	Campus Construction Support	(287.00)	(287.00)	0.00	0.00	0.00	0.00	(287.00)	0.00	0.00	287.00	287.00
Subtotal Account Pool: 74		**(75,654.04)**	**(75,654.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,654.04)**	**0.00**	**0.00**	**2,378.95**	**2,378.95**
Total Org: UTDC04		**846.74**	**846.74**	**0.00**	**0.00**	**0.00**	**0.00**	**846.74**	**0.00**	**0.00**	**2,378.95**	**2,378.95**
Total Fund: 1XT009		**846.74**	**846.74**	**0.00**	**0.00**	**0.00**	**0.00**	**846.74**	**0.00**	**0.00**	**2,378.95**	**2,378.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT010 - UNH R&R Water Treatmt Plant Improve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(133.88)	(133.88)	0.00	0.00	0.00	0.00	(133.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	(387.57)	(387.57)	0.00	0.00	0.00	0.00	(387.57)	387.57	387.57	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	276.92	0.00	276.92	(276.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,016.00)	(4,016.00)	0.00	0.00	0.00	0.00	(4,016.00)	4,016.00	4,016.00	0.00	0.00
Subtotal Account Pool: 71		**(4,537.45)**	**(4,537.45)**	**0.00**	**276.92**	**0.00**	**276.92**	**(4,814.37)**	**4,403.57**	**4,403.57**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,831.81)	(10,831.81)	0.00	0.00	0.00	0.00	(10,831.81)	0.00	0.00	0.00	0.00
7404	Construction	122,727.55	122,727.55	0.00	0.00	0.00	0.00	122,727.55	0.00	0.00	0.00	0.00
740400	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(13,704.13)	15,161.51	113,777.50	201,097.97	25,088.93	226,186.90	(211,025.39)	6,100.86	6,100.86	3,737.63	3,737.63
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	855.00	0.00	855.00	(855.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	2,800.00	2,800.00
Subtotal Account Pool: 74		**301,391.61**	**330,257.25**	**113,777.50**	**201,952.97**	**25,088.93**	**227,041.90**	**103,215.35**	**6,100.86**	**6,100.86**	**6,537.63**	**6,537.63**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	98,400.98	0.00	98,400.98	(98,400.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**98,400.98**	**0.00**	**98,400.98**	**(98,400.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**296,854.16**	**325,719.80**	**113,777.50**	**300,630.87**	**25,088.93**	**325,719.80**	**(0.00)**	**10,504.43**	**10,504.43**	**6,537.63**	**6,537.63**
Total Fund: 1XT010		**296,854.16**	**325,719.80**	**113,777.50**	**300,630.87**	**25,088.93**	**325,719.80**	**(0.00)**	**10,504.43**	**10,504.43**	**6,537.63**	**6,537.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT011 - UNH R&R Haz Mat Emergency Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,342.00)	(1,342.00)	0.00	0.00	0.00	0.00	(1,342.00)	0.00	0.00	1,342.00	1,342.00
61SNSH	Student Labor	(4,895.50)	(4,895.50)	0.00	0.00	0.00	0.00	(4,895.50)	0.00	0.00	4,199.25	4,199.25
61SNWS	College Work Study	(369.80)	(369.80)	0.00	0.00	0.00	0.00	(369.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,857.30)**	**(6,857.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,857.30)**	**0.00**	**0.00**	**5,791.25**	**5,791.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(133.73)	(133.73)	0.00	0.00	0.00	0.00	(133.73)	0.00	0.00	133.73	133.73
Subtotal Account Pool: 65		**(133.73)**	**(133.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.73)**	**0.00**	**0.00**	**133.73**	**133.73**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	660.00	660.00
710305	Registration Fees-Other	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	125.00	125.00	20.00	20.00
711000	Purchasing Cards	(220.79)	(220.79)	0.00	0.00	0.00	0.00	(220.79)	0.00	0.00	220.79	220.79
7111	Supplies	(634,285.54)	(634,285.54)	0.00	0.00	0.00	0.00	(634,285.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,070.54)	(11,070.54)	0.00	4,682.63	0.00	4,682.63	(15,753.17)	0.00	0.00	11,070.54	11,070.54
711146	Supplies-Laboratory	(943.62)	(943.62)	0.00	777.68	0.00	777.68	(1,721.30)	850.23	850.23	93.39	93.39
711200	Research Supplies	(168.21)	(168.21)	0.00	0.00	0.00	0.00	(168.21)	0.00	0.00	168.21	168.21
716000	Maintenance & Repairs-General	(3,807.50)	(3,232.50)	0.00	36.00	575.00	611.00	(3,843.50)	3,120.00	3,120.00	112.50	112.50
716027	Maint & Repairs-Vehicle-Gas-Oil	(1,023.04)	(1,023.04)	122.47	554.15	78.40	632.55	(1,655.59)	535.11	535.11	487.93	487.93
716039	Maint & Repairs-Grounds & Roads	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	207.00	207.00	0.00	0.00
7161	Rentals-Leases	(18,536.00)	(18,536.00)	0.00	0.00	0.00	0.00	(18,536.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,567.20)	(1,567.20)	127.20	1,019.88	323.12	1,343.00	(2,910.20)	0.00	0.00	1,567.20	1,567.20
716135	Rentals-Vehicle-Team	(12,943.00)	(12,943.00)	0.00	0.00	0.00	0.00	(12,943.00)	7,101.00	7,101.00	5,842.00	5,842.00
7172	Other Professional Services	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,961.27)	(2,261.27)	0.00	12,813.75	0.00	12,813.75	(15,075.02)	2,250.00	2,250.00	11.27	11.27
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	(20,644.23)	(16,905.37)	0.00	610.02	1,805.21	2,415.23	(19,320.60)	1,565.42	1,565.42	15,339.95	15,339.95
717284	Oth Prof Ser- BioMed Waste Removal	(19,612.62)	(19,612.62)	0.00	0.00	0.00	0.00	(19,612.62)	0.00	0.00	19,612.62	19,612.62
717286	Oth Prof Ser- Radioactive Waste Rem	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	450.00	450.00	480.00	480.00
717288	Oth Prof Ser- Univer Waste Removal	(70,264.04)	(65,875.64)	0.00	27,316.07	0.00	27,316.07	(93,191.71)	55,296.00	55,296.00	10,579.64	10,579.64
717290	Oth Prof Ser- Chem Waste Removal	(108,931.81)	(102,292.56)	10,357.97	38,015.03	1,968.75	39,983.78	(142,276.34)	26,118.05	26,118.05	70,111.77	73,595.83
717292	Oth Prof Ser- Mercury Exh Removal	(2,467.13)	(2,467.13)	0.00	0.00	0.00	0.00	(2,467.13)	0.00	0.00	2,467.13	2,467.13
7180	Telecommunications	(84.40)	(84.40)	0.00	0.00	0.00	0.00	(84.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	48.00	48.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	128.18	0.00	128.18	(128.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	(12,000.00)	(12,000.00)
Subtotal Account Pool: 71		**(929,130.94)**	**(909,089.43)**	**10,607.64**	**85,953.39**	**4,750.48**	**90,703.87**	**(999,793.30)**	**98,217.81**	**98,217.81**	**126,892.94**	**130,377.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,342.00)	(11,342.00)	0.00	0.00	0.00	0.00	(11,342.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,978.50)	(5,978.50)	0.00	0.00	0.00	0.00	(5,978.50)	5,978.50	5,978.50	0.00	0.00
7404	Construction	783,572.99	783,572.99	0.00	0.00	0.00	0.00	783,572.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	113,214.49	166,289.49	0.00	3,561.93	0.00	3,561.93	162,727.56	1,025.00	1,025.00	9,965.37	9,965.37
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(5,900.00)	(4,841.25)	0.00	1,061.25	0.00	1,061.25	(5,902.50)	4,841.25	4,841.25	0.00	0.00
7404P5	Direct Hire Consultants	(4,792.91)	(4,792.91)	0.00	0.00	0.00	0.00	(4,792.91)	0.00	0.00	4,792.91	4,792.91
Subtotal Account Pool: 74		**968,774.07**	**1,022,907.82**	**0.00**	**4,623.18**	**0.00**	**4,623.18**	**1,018,284.64**	**11,844.75**	**11,844.75**	**14,758.28**	**14,758.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT011 - UNH R&R Haz Mat Emergency Cleanup											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Total Org: UTDC04	**32,652.10**	**106,827.36**	**10,607.64**	**90,576.57**	**4,750.48**	**95,327.05**	**11,500.31**	**110,062.56**	**110,062.56**	**147,576.20**	**151,060.26**
Total Fund: 1XT011	**32,652.10**	**106,827.36**	**10,607.64**	**90,576.57**	**4,750.48**	**95,327.05**	**11,500.31**	**110,062.56**	**110,062.56**	**147,576.20**	**151,060.26**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT012 - UNH R&R Campus Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,294.65	17,294.65	0.00	0.00	0.00	0.00	17,294.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,623.14)	(1,623.14)	0.00	0.00	0.00	0.00	(1,623.14)	0.00	0.00	1,623.14	1,623.14
Subtotal Account Pool: 74		**40,671.51**	**40,671.51**	**0.00**	**0.00**	**0.00**	**0.00**	**40,671.51**	**0.00**	**0.00**	**1,623.14**	**1,623.14**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(1,281.00)	(1,281.00)	0.00	20,000.00	0.00	20,000.00	(21,281.00)	0.00	0.00	1,281.00	1,281.00
Subtotal Account Pool: 7Z		**(1,281.00)**	**(1,281.00)**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(21,281.00)**	**0.00**	**0.00**	**1,281.00**	**1,281.00**
Total Org: UTDC04		**39,390.51**	**39,390.51**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**19,390.51**	**0.00**	**0.00**	**2,904.14**	**2,904.14**
Total Fund: 1XT012		**39,390.51**	**39,390.51**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**19,390.51**	**0.00**	**0.00**	**2,904.14**	**2,904.14**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT013 - UNH R&R Water Plant Surface Treat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(816.49)	(816.49)	0.00	0.00	0.00	0.00	(816.49)	816.49	816.49	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(2,212.92)	0.00	1,034.74	2,752.34	3,787.08	(6,000.00)	2,212.92	2,212.92	0.00	0.00
Subtotal Account Pool: 71		**(6,816.49)**	**(3,029.41)**	**0.00**	**1,034.74**	**2,752.34**	**3,787.08**	**(6,816.49)**	**3,029.41**	**3,029.41**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,612.87	8,612.87	0.00	0.00	0.00	0.00	8,612.87	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,001.00)	(1,001.00)	0.00	0.00	0.00	0.00	(1,001.00)	0.00	0.00	1,001.00	1,001.00
Subtotal Account Pool: 74		**7,611.87**	**7,611.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.87**	**0.00**	**0.00**	**1,001.00**	**1,001.00**
Total Org: UTDC04		**795.38**	**4,582.46**	**0.00**	**1,034.74**	**2,752.34**	**3,787.08**	**795.38**	**3,029.41**	**3,029.41**	**1,001.00**	**1,001.00**
Total Fund: 1XT013		**795.38**	**4,582.46**	**0.00**	**1,034.74**	**2,752.34**	**3,787.08**	**795.38**	**3,029.41**	**3,029.41**	**1,001.00**	**1,001.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT014 - UNH R&R Elliott Alumni Ctr Priority												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,831.95)	(2,831.95)	118.00	364.48	0.00	364.48	(3,196.43)	854.95	854.95	1,977.00	1,977.00
715000	Non-Cap Equip-General	(4,241.71)	(4,241.71)	0.00	0.00	0.00	0.00	(4,241.71)	2,927.99	2,927.99	1,313.72	1,313.72
716003	Maint & Repairs-Carpentry	(1,031.25)	(1,031.25)	0.00	0.00	0.00	0.00	(1,031.25)	1,031.25	1,031.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,877.50	0.00	1,877.50	(1,877.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,104.91)**	**(8,104.91)**	**118.00**	**2,781.98**	**0.00**	**2,781.98**	**(10,886.89)**	**4,814.19**	**4,814.19**	**3,290.72**	**3,290.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	96,815.57	96,815.57	0.00	0.00	0.00	0.00	96,815.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(16,686.08)	8,313.92	0.00	0.00	0.00	0.00	8,313.92	0.00	0.00	41,686.08	41,686.08
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	2,050.00	7,021.00	0.00	7,021.00	(7,021.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,954.39)	(14,954.39)	335.00	21,157.39	0.00	21,157.39	(36,111.78)	5,800.00	5,800.00	9,154.39	9,154.39
Subtotal Account Pool: 74		**90,175.10**	**115,175.10**	**2,385.00**	**28,178.39**	**0.00**	**28,178.39**	**86,996.71**	**5,800.00**	**5,800.00**	**50,840.47**	**50,840.47**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(55,795.00)	(55,795.00)	0.00	0.00	0.00	0.00	(55,795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(55,795.00)**	**(55,795.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,795.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**26,275.19**	**51,275.19**	**2,503.00**	**30,960.37**	**0.00**	**30,960.37**	**20,314.82**	**10,614.19**	**10,614.19**	**54,131.19**	**54,131.19**
Total Fund: 1XT014		**26,275.19**	**51,275.19**	**2,503.00**	**30,960.37**	**0.00**	**30,960.37**	**20,314.82**	**10,614.19**	**10,614.19**	**54,131.19**	**54,131.19**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT015 - UNH R&R Lamprey Coop Engineer Close											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT016 - UNH R&R Water Plant Effluent Valves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,199.91	23,199.91	0.00	0.00	0.00	0.00	23,199.91	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,199.91)	(23,199.91)	0.00	0.00	0.00	0.00	(23,199.91)	0.00	0.00	23,147.50	23,147.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,147.50**	**23,147.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,147.50**	**23,147.50**
Total Fund: 1XT016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,147.50**	**23,147.50**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT017 - UNH R&R West Edge Parking Lot												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.20)	(37.20)	0.00	0.00	0.00	0.00	(37.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(639.47)	(639.47)	0.00	0.00	0.00	0.00	(639.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,770.32)**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,234.50)	(4,234.50)	0.00	0.00	0.00	0.00	(4,234.50)	0.00	0.00	0.00	0.00
7404	Construction	14,039.96	14,039.96	0.00	0.00	0.00	0.00	14,039.96	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,035.14)	(4,035.14)	0.00	0.00	0.00	0.00	(4,035.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,770.32**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT017		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT018 - UNH R&R SW Quadrant Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(6,100.00)	(5,820.00)	0.00	0.00	280.00	280.00	(6,100.00)	3,150.00	3,150.00	2,670.00	2,670.00
Subtotal Account Pool: 74		**0.00**	**280.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**3,150.00**	**3,150.00**	**2,670.00**	**2,670.00**
Total Org: UTDC04		**0.00**	**280.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**3,150.00**	**3,150.00**	**2,670.00**	**2,670.00**
Total Fund: 1XT018		**0.00**	**280.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**3,150.00**	**3,150.00**	**2,670.00**	**2,670.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT019 - UNH R&R Huddleston Sewer Ln Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT020 - UNH R&R Circuit #5 Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,210.60)	(2,210.60)	0.00	0.00	0.00	0.00	(2,210.60)	0.00	0.00	2,210.60	2,210.60
Subtotal Account Pool: 71		**(2,210.60)**	**(2,210.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,210.60)**	**0.00**	**0.00**	**2,210.60**	**2,210.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	67,708.30	67,708.30	0.00	0.00	0.00	0.00	67,708.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,750.00	2,750.00
7404C7	Campus Construction Support	(37,947.70)	(37,947.70)	0.00	0.00	0.00	0.00	(37,947.70)	24,731.90	24,731.90	213.06	213.06
7404F3	Telecommunications Systems	(24,800.00)	(24,800.00)	0.00	0.00	0.00	0.00	(24,800.00)	0.00	0.00	24,800.00	24,800.00
Subtotal Account Pool: 74		**2,210.60**	**2,210.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,210.60**	**24,731.90**	**24,731.90**	**27,763.06**	**27,763.06**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,731.90**	**24,731.90**	**29,973.66**	**29,973.66**
Total Fund: 1XT020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,731.90**	**24,731.90**	**29,973.66**	**29,973.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT021 - UNH R&R Life Safety Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,512.60	18,512.60	0.00	0.00	0.00	0.00	18,512.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,858.69)	(15,515.00)	0.00	0.00	0.00	0.00	(15,515.00)	0.00	0.00	15,515.00	15,515.00
7404C7	Campus Construction Support	(132.19)	(132.19)	0.00	0.00	0.00	0.00	(132.19)	0.00	0.00	132.19	132.19
Subtotal Account Pool: 74		**521.72**	**2,865.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,865.41**	**0.00**	**0.00**	**15,647.19**	**15,647.19**
Total Org: UTDC04		**21.72**	**2,365.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,365.41**	**0.00**	**0.00**	**15,647.19**	**15,647.19**
Total Fund: 1XT021		**21.72**	**2,365.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,365.41**	**0.00**	**0.00**	**15,647.19**	**15,647.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT022 - UNH R&R Exterior Stairs Crack Fill											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT023 - UNH R&R Heating Plant H4 Boiler Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(12,138.94)	(8,247.37)	0.00	0.00	3,891.57	3,891.57	(12,138.94)	8,247.37	8,247.37	0.00	0.00
7160	Maintenance and Repairs	(10,876.77)	(10,876.77)	0.00	0.00	0.00	0.00	(10,876.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(17,127.31)	(17,127.31)	0.00	0.00	0.00	0.00	(17,127.31)	17,127.31	17,127.31	0.00	0.00
7180	Telecommunications	(385.35)	(385.35)	0.00	0.00	0.00	0.00	(385.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40,528.37)**	**(36,636.80)**	**0.00**	**0.00**	**3,891.57**	**3,891.57**	**(40,528.37)**	**25,374.68**	**25,374.68**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,020.37)	(24,020.37)	0.00	0.00	0.00	0.00	(24,020.37)	0.00	0.00	0.00	0.00
7404	Construction	47,165.30	47,165.30	0.00	0.00	0.00	0.00	47,165.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	42,609.60	42,711.41	3,620.78	24,238.66	101.81	24,340.47	18,370.94	90,427.54	90,427.54	11,861.05	11,861.05
7404C5	Abatement of Hazardous Materials	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
7404C7	Campus Construction Support	(32.50)	(32.50)	0.00	244.64	0.00	244.64	(277.14)	32.50	32.50	0.00	0.00
Subtotal Account Pool: 74		**65,122.03**	**65,223.84**	**3,620.78**	**24,483.30**	**101.81**	**24,585.11**	**40,638.73**	**91,060.04**	**91,060.04**	**11,861.05**	**11,861.05**
Total Org: UTDC04		**24,593.66**	**28,587.04**	**3,620.78**	**24,483.30**	**3,993.38**	**28,476.68**	**110.36**	**116,434.72**	**116,434.72**	**11,861.05**	**11,861.05**
Total Fund: 1XT023		**24,593.66**	**28,587.04**	**3,620.78**	**24,483.30**	**3,993.38**	**28,476.68**	**110.36**	**116,434.72**	**116,434.72**	**11,861.05**	**11,861.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT024 - UNH R&R Monitor Landfill Pollutant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,213.81	3,213.81	0.00	0.00	0.00	0.00	3,213.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,213.81)	(3,213.81)	0.00	0.00	0.00	0.00	(3,213.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT025 - UNH R&R Emergency Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,728.90)	(3,728.90)	0.00	0.00	0.00	0.00	(3,728.90)	3,657.02	3,657.02	71.88	71.88
716000	Maintenance & Repairs-General	(1,137.50)	(1,137.50)	0.00	1,568.20	0.00	1,568.20	(2,705.70)	1,137.50	1,137.50	0.00	0.00
Subtotal Account Pool: 71		**(8,566.40)**	**(8,566.40)**	**0.00**	**1,568.20**	**0.00**	**1,568.20**	**(10,134.60)**	**4,794.52**	**4,794.52**	**71.88**	**71.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(34,955.00)	(34,955.00)	0.00	0.00	0.00	0.00	(34,955.00)	0.00	0.00	34,955.00	34,955.00
740040	Cap Equipment-Vehicles	(67,964.07)	(67,964.07)	0.00	0.00	0.00	0.00	(67,964.07)	0.00	0.00	67,964.07	67,964.07
7404	Construction	60,016.50	60,016.50	0.00	0.00	0.00	0.00	60,016.50	0.00	0.00	0.00	0.00
740422	Construct-Direct Hire Consultants	(958.00)	(958.00)	0.00	0.00	0.00	0.00	(958.00)	0.00	0.00	958.00	958.00
7404C1	Construction- Primary	279,053.50	291,491.21	4,318.61	59,036.42	1,062.00	60,098.42	231,392.79	70,759.94	70,759.94	79,102.76	79,102.76
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	26,974.36	730.00	27,704.36	(27,704.36)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(4,655.50)	(4,655.50)	0.00	0.00	0.00	0.00	(4,655.50)	4,655.50	4,655.50	0.00	0.00
7404C7	Campus Construction Support	(16,648.09)	(16,648.09)	7,483.20	27,131.25	0.00	27,131.25	(43,779.34)	6,837.19	6,837.19	9,810.90	9,810.90
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(23,546.99)	(10,488.99)	0.00	13,637.64	0.00	13,637.64	(24,126.63)	10,488.99	10,488.99	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	2,500.00	2,500.00	1,500.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(17,295.53)	(15,795.53)	0.00	0.00	1,500.00	1,500.00	(17,295.53)	0.00	0.00	15,795.53	15,795.53
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(909.95)	(909.95)	0.00	14,150.00	0.00	14,150.00	(15,059.95)	0.00	0.00	909.95	909.95
7404P6	Indust Hygienist Consultant Service	(900.00)	(825.00)	0.00	4,815.00	0.00	4,815.00	(5,640.00)	825.00	825.00	0.00	0.00
7404P7	Site Survey	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	985.00	985.00
7404S7	Other Costs	0.00	0.00	0.00	386.25	0.00	386.25	(386.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**367,551.87**	**394,622.58**	**14,301.81**	**148,630.92**	**4,792.00**	**153,422.92**	**241,199.66**	**93,566.62**	**93,566.62**	**210,481.21**	**210,481.21**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,831.51)	(10,831.51)	0.00	0.00	0.00	0.00	(10,831.51)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(80,000.00)	(80,000.00)	1,681.44	4,804.39	0.00	4,804.39	(84,804.39)	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(90,831.51)**	**(90,831.51)**	**1,681.44**	**25,804.39**	**0.00**	**25,804.39**	**(116,635.90)**	**80,000.00**	**80,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**268,153.96**	**295,224.67**	**15,983.25**	**176,003.51**	**4,792.00**	**180,795.51**	**114,429.16**	**178,361.14**	**178,361.14**	**210,553.09**	**210,553.09**
Total Fund: 1XT025		**268,153.96**	**295,224.67**	**15,983.25**	**176,003.51**	**4,792.00**	**180,795.51**	**114,429.16**	**178,361.14**	**178,361.14**	**210,553.09**	**210,553.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT026 - UNH R&R Sustainability Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(102.88)	(102.88)	0.00	0.00	0.00	0.00	(102.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(808.50)	(808.50)	0.00	0.00	0.00	0.00	(808.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,517.82)**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,338.48	3,338.48	0.00	0.00	0.00	0.00	3,338.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(439.92)	(3,776.10)	0.00	0.00	0.00	0.00	(3,776.10)	0.00	0.00	439.92	439.92
7404F1	Furniture and Furnishings	(2,151.00)	(2,151.00)	0.00	0.00	0.00	0.00	(2,151.00)	895.00	895.00	1,256.00	1,256.00
7404P5	Direct Hire Consultants	(1,261.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(514.04)**	**(2,588.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.62)**	**895.00**	**895.00**	**1,695.92**	**1,695.92**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,968.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**895.00**	**895.00**	**1,695.92**	**1,695.92**
Total Fund: 1XT026		**1,968.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**895.00**	**895.00**	**1,695.92**	**1,695.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT027 - UNH R&R Horton Exterior Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.95	14.95	0.00	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT028 - UNH R&R 4 Ballard St Rental												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(500.25)	0.00	0.00	0.00	0.00	0.00	0.00	500.25	500.25	0.00	0.00
716100	Rentals & Leases-General	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
716120	Rentals-Property or Room	(9,900.00)	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00	0.00	0.00
Subtotal Account Pool: 71		**(2,000.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,400.25**	**10,400.25**	**1,600.00**	**1,600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,001.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	4,183.91	0.00	0.00	0.00	0.00	4,183.91	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	13,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(257.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.32	257.32
7404S7	Other Costs	(9,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 74		**9,194.16**	**4,183.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,183.91**	**0.00**	**0.00**	**9,257.32**	**9,257.32**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	4,183.91	0.00	4,183.91	(4,183.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,183.91**	**0.00**	**4,183.91**	**(4,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,193.91**	**4,183.91**	**0.00**	**4,183.91**	**0.00**	**4,183.91**	**0.00**	**10,400.25**	**10,400.25**	**10,857.32**	**10,857.32**
Total Fund: 1XT028		**7,193.91**	**4,183.91**	**0.00**	**4,183.91**	**0.00**	**4,183.91**	**0.00**	**10,400.25**	**10,400.25**	**10,857.32**	**10,857.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT029 - UNH R&R Sprint-Omni Rental												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(625.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(625.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	48,175.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	7,594.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	9,004.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	(438.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**64,774.05**	**0.00**	**(438.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	64,149.05	64,149.05	0.00	64,149.05	(64,149.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**64,149.05**	**64,149.05**	**0.00**	**64,149.05**	**(64,149.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**64,149.05**	**0.00**	**63,710.87**	**64,149.05**	**0.00**	**64,149.05**	**(64,149.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT029		**64,149.05**	**0.00**	**63,710.87**	**64,149.05**	**0.00**	**64,149.05**	**(64,149.05)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT030 - UNH R&R Pcac Ventilation Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(372.51)**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,040.18	38,040.18	0.00	0.00	0.00	0.00	38,040.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,667.67)	(37,667.67)	0.00	0.00	0.00	0.00	(37,667.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**372.51**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT031 - UNH R&R Energy Conservation Measure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	435.74	435.74	0.00	0.00
711100	Supplies-General	23,935.02	23,935.02	0.00	2,565.12	0.00	2,565.12	21,369.90	0.00	0.00	248.90	248.90
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	641.74	0.00	641.74	(641.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,219.84)	(7,219.84)	0.00	0.00	0.00	0.00	(7,219.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,279.44**	**16,279.44**	**0.00**	**3,206.86**	**0.00**	**3,206.86**	**13,072.58**	**435.74**	**435.74**	**248.90**	**248.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,185.00)	(5,185.00)	0.00	0.00	0.00	0.00	(5,185.00)	0.00	0.00	0.00	0.00
7404	Construction	17,622.94	17,622.94	0.00	0.00	0.00	0.00	17,622.94	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,381.65)	(4,931.65)	0.00	0.00	2,250.00	2,250.00	(7,181.65)	15,731.65	15,731.65	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	419.68	589.32	1,009.00	(1,009.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34.50)	(34.50)	0.00	44.94	0.00	44.94	(79.44)	34.50	34.50	0.00	0.00
7404F1	Furniture and Furnishings	(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	7,950.00	7,950.00	0.00	0.00
Subtotal Account Pool: 74		**(928.21)**	**(478.21)**	**0.00**	**464.62**	**2,839.32**	**3,303.94**	**(3,782.15)**	**23,716.15**	**23,716.15**	**0.00**	**0.00**
Total Org: UTDC04		**15,351.23**	**15,801.23**	**0.00**	**3,671.48**	**2,839.32**	**6,510.80**	**9,290.43**	**24,151.89**	**24,151.89**	**248.90**	**248.90**
Total Fund: 1XT031		**15,351.23**	**15,801.23**	**0.00**	**3,671.48**	**2,839.32**	**6,510.80**	**9,290.43**	**24,151.89**	**24,151.89**	**248.90**	**248.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT032 - UNH R&R Main Street Curbing											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT033 - UNH R&R Stoke Hall Sprinkler System											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT034 - UNH R&R Heating Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	2,858.10	0.00	2,858.10	(2,858.10)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	0.00	0.00	185.50	185.50
716000	Maintenance & Repairs-General	(2,057.74)	(2,057.74)	0.00	26,293.75	0.00	26,293.75	(28,351.49)	0.00	0.00	2,057.74	2,057.74
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	7,640.10	7,640.10	0.00	7,640.10	(7,640.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,243.24)**	**(2,243.24)**	**7,640.10**	**36,791.95**	**0.00**	**36,791.95**	**(39,035.19)**	**0.00**	**0.00**	**2,243.24**	**2,243.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,894.77	10,894.77	0.00	0.00	0.00	0.00	10,894.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,618.32)	(35,637.06)	621.72	36,181.74	3,950.00	40,131.74	(75,768.80)	0.00	0.00	37,394.32	37,394.32
7404C2	Contingency on Primary Constr- Bud	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	105,326.89	105,326.89	0.00	4,919.48	0.00	4,919.48	100,407.41	2,450.37	2,450.37	7,222.74	7,222.74
7404P1	Pre-Design Planning	(6,507.80)	(6,507.80)	0.00	0.00	0.00	0.00	(6,507.80)	1,197.00	1,197.00	5,310.80	5,310.80
7404P2	AE Design Fee	0.00	0.00	4,975.80	4,975.80	0.00	4,975.80	(4,975.80)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	6,850.00	6,850.00	0.00	6,850.00	(6,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**121,095.54**	**124,076.80**	**12,447.52**	**52,927.02**	**3,950.00**	**56,877.02**	**67,199.78**	**3,647.37**	**3,647.37**	**49,927.86**	**49,927.86**
Total Org: UTDC04		**118,852.30**	**121,833.56**	**20,087.62**	**89,718.97**	**3,950.00**	**93,668.97**	**28,164.59**	**3,647.37**	**3,647.37**	**52,171.10**	**52,171.10**
Total Fund: 1XT034		**118,852.30**	**121,833.56**	**20,087.62**	**89,718.97**	**3,950.00**	**93,668.97**	**28,164.59**	**3,647.37**	**3,647.37**	**52,171.10**	**52,171.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT035 - UNH R&R Pcac Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	68.50	68.50	0.00	0.00	0.00	0.00	68.50	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT036 - UNH R&R Compressed Gas Cylind Store												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,971.25	19,971.25	0.00	0.00	0.00	0.00	19,971.25	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(19,971.25)	(19,971.25)	0.00	0.00	0.00	0.00	(19,971.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT037 - UNH R&R Campus Fencing											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT038 - UNH R&R Campus Pavement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(7,500.00)	(3,379.32)	0.00	381.01	3,628.23	4,009.24	(7,388.56)	3,379.32	3,379.32	0.00	0.00
716000	Maintenance & Repairs-General	(660.65)	(660.65)	0.00	5,728.32	4,447.00	10,175.32	(10,835.97)	294.00	294.00	366.65	366.65
716012	Maint & Repairs-Painting	(961.40)	(961.40)	0.00	0.00	0.00	0.00	(961.40)	961.40	961.40	0.00	0.00
7180	Telecommunications	(357.30)	(357.30)	0.00	0.00	0.00	0.00	(357.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,479.35)**	**(5,358.67)**	**0.00**	**6,109.33**	**8,075.23**	**14,184.56**	**(19,543.23)**	**4,634.72**	**4,634.72**	**366.65**	**366.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,978.89	17,978.89	0.00	0.00	0.00	0.00	17,978.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(36,922.83)	7,603.18	2,494.02	134,033.91	25,098.45	159,132.36	(151,529.18)	122,445.46	122,445.46	70,519.36	70,519.36
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	155,456.45	155,456.45	0.00	6,065.00	0.00	6,065.00	149,391.45	4,687.75	4,687.75	39,855.80	39,855.80
7404S7	Other Costs	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
Subtotal Account Pool: 74		**236,027.51**	**280,553.52**	**2,494.02**	**140,098.91**	**25,098.45**	**165,197.36**	**115,356.16**	**127,618.21**	**127,618.21**	**110,375.16**	**110,375.16**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	33,556.00	33,556.00	0.00	33,556.00	(33,556.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**33,556.00**	**33,556.00**	**0.00**	**33,556.00**	**(33,556.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**226,548.16**	**275,194.85**	**36,050.02**	**179,764.24**	**33,173.68**	**212,937.92**	**62,256.93**	**132,252.93**	**132,252.93**	**110,741.81**	**110,741.81**
Total Fund: 1XT038		**226,548.16**	**275,194.85**	**36,050.02**	**179,764.24**	**33,173.68**	**212,937.92**	**62,256.93**	**132,252.93**	**132,252.93**	**110,741.81**	**110,741.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT039 - UNH R&R Huddleston-Hetzel Drainage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	510.57	510.57	0.00	0.00	0.00	0.00	510.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(510.57)	(510.57)	0.00	0.00	0.00	0.00	(510.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT040 - UNH R&R Batchelder House Expansion											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT041 - UNH R&R Utility Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,584.11)	(4,584.11)	0.00	0.00	0.00	0.00	(4,584.11)	4,584.11	4,584.11	0.00	0.00
716000	Maintenance & Repairs-General	(19,278.45)	(6,778.45)	0.00	9,700.00	2,800.00	12,500.00	(19,278.45)	1,223.08	1,223.08	5,555.37	5,555.37
Subtotal Account Pool: 71		**(23,862.56)**	**(11,362.56)**	**0.00**	**9,700.00**	**2,800.00**	**12,500.00**	**(23,862.56)**	**5,807.19**	**5,807.19**	**5,555.37**	**5,555.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	107,540.72	107,540.72	0.00	0.00	0.00	0.00	107,540.72	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(157,144.87)	(157,069.73)	0.00	3,411.52	75.14	3,486.66	(160,556.39)	46,378.89	46,378.89	120,443.73	120,443.73
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(71,300.40)	(71,300.40)	0.00	0.00	0.00	0.00	(71,300.40)	29,745.53	29,745.53	41,554.87	41,554.87
7404P2	AE Design Fee	(1,440.00)	0.00	0.00	0.00	1,440.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,655.45**	**29,170.59**	**0.00**	**3,411.52**	**1,515.14**	**4,926.66**	**24,243.93**	**76,124.42**	**76,124.42**	**161,998.60**	**161,998.60**
Total Org: UTDC04		**3,792.89**	**17,808.03**	**0.00**	**13,111.52**	**4,315.14**	**17,426.66**	**381.37**	**81,931.61**	**81,931.61**	**167,553.97**	**167,553.97**
Total Fund: 1XT041		**3,792.89**	**17,808.03**	**0.00**	**13,111.52**	**4,315.14**	**17,426.66**	**381.37**	**81,931.61**	**81,931.61**	**167,553.97**	**167,553.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT042 - UNH R&R Campus Heating Ctrl Valve											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT043 - UNH R&R Facilities Syst Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(23,787.40)	(23,787.40)	0.00	0.00	0.00	0.00	(23,787.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(44,816.00)	(44,816.00)	0.00	0.00	0.00	0.00	(44,816.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,967.23)	(7,967.23)	0.00	0.00	0.00	0.00	(7,967.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,270.34)	(3,270.34)	0.00	0.00	0.00	0.00	(3,270.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80,878.47)**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,564.75)	(20,564.75)	0.00	0.00	0.00	0.00	(20,564.75)	0.00	0.00	0.00	0.00
7404	Construction	217,719.80	217,719.80	0.00	0.00	0.00	0.00	217,719.80	0.00	0.00	0.00	0.00
740400	Construction	276.58	276.58	0.00	0.00	0.00	0.00	276.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(276.58)	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**197,155.05**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(116,000.00)	(116,000.00)	0.00	0.00	0.00	0.00	(116,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(116,000.00)**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**276.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT043		**276.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT044 - UNH R&R Town of Durham Landfill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447,393.46	447,393.46	0.00	0.00	0.00	0.00	447,393.46	0.00	0.00	0.00	0.00
740400	Construction	1,013.99	1,013.99	0.00	0.00	0.00	0.00	1,013.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150,000.00)	(150,000.00)
7404S7	Other Costs	(48,316.03)	301,683.97	0.00	648,148.29	0.00	648,148.29	(346,464.32)	48,316.03	48,316.03	0.00	0.00
Subtotal Account Pool: 74		**550,091.42**	**750,091.42**	**0.00**	**648,148.29**	**0.00**	**648,148.29**	**101,943.13**	**48,316.03**	**48,316.03**	**(150,000.00)**	**(150,000.00)**
Total Org: UTDC04		**550,091.42**	**750,091.42**	**0.00**	**648,148.29**	**0.00**	**648,148.29**	**101,943.13**	**48,316.03**	**48,316.03**	**(150,000.00)**	**(150,000.00)**
Total Fund: 1XT044		**550,091.42**	**750,091.42**	**0.00**	**648,148.29**	**0.00**	**648,148.29**	**101,943.13**	**48,316.03**	**48,316.03**	**(150,000.00)**	**(150,000.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT045 - UNH R&R Parsons Hall Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(462.12)	(462.12)	0.00	0.00	0.00	0.00	(462.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.12)**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,730.83	7,730.83	0.00	0.00	0.00	0.00	7,730.83	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,268.71)	(7,268.71)	0.00	0.00	0.00	0.00	(7,268.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**462.12**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT046 - UNH R&R Perpetuity Hall Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT047 - UNH R&R Horton Hall Temp Concrete												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,507.68	4,507.68	0.00	0.00	0.00	0.00	4,507.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,507.68)	(4,507.68)	0.00	0.00	0.00	0.00	(4,507.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT048 - UNH R&R Thompson Hall-Temp North												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,371.36	12,371.36	0.00	0.00	0.00	0.00	12,371.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,747.41)	(3,747.41)	0.00	0.00	0.00	0.00	(3,747.41)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(273.74)	(273.74)	0.00	0.00	0.00	0.00	(273.74)	0.00	0.00	273.74	273.74
7404P2	AE Design Fee	(8,350.21)	(8,350.21)	0.00	0.00	0.00	0.00	(8,350.21)	2,379.82	2,379.82	5,970.39	5,970.39
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,379.82**	**2,379.82**	**6,244.13**	**6,244.13**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,379.82**	**2,379.82**	**6,244.13**	**6,244.13**
Total Fund: 1XT048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,379.82**	**2,379.82**	**6,244.13**	**6,244.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT049 - UNH R&R Field House Water Penetratn											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT050 - UNH R&R Upgrade Building Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(163.00)**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,226.00)	(13,226.00)	0.00	0.00	0.00	0.00	(13,226.00)	0.00	0.00	0.00	0.00
7404	Construction	13,389.00	13,389.00	0.00	0.00	0.00	0.00	13,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**163.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT051 - UNH R&R Palmer Asbestos Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,958.70	4,958.70	0.00	0.00	0.00	0.00	4,958.70	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,958.70)	(4,958.70)	0.00	0.00	0.00	0.00	(4,958.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT052 - UNH R&R Chase Lab Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT053 - UNH R&R Climate Ctrl Van Domms Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	1,757.26	1,757.26	0.00	0.00	0.00	0.00	1,757.26	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,757.26)	(1,757.26)	0.00	0.00	0.00	0.00	(1,757.26)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT054 - UNH R&R Replace Floor-Ce Parsons												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,125.00)	(3,125.00)	0.00	0.00	0.00	0.00	(3,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,125.00)**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	36,138.75	36,138.75	0.00	0.00	0.00	0.00	36,138.75	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(33,013.75)	(33,013.75)	0.00	0.00	0.00	0.00	(33,013.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT055 - UNH R&R Verrette Carpet & Paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(220.00)**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT056 - UNH R&R Kitchen Vent Barton 110											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT057 - UNH R&R Outdoor Pool Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,549.33	1,549.33	0.00	0.00	0.00	0.00	1,549.33	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	936.21	0.00	936.21	(936.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,549.33**	**1,549.33**	**0.00**	**936.21**	**0.00**	**936.21**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,549.33**	**1,549.33**	**0.00**	**936.21**	**0.00**	**936.21**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT057		**1,549.33**	**1,549.33**	**0.00**	**936.21**	**0.00**	**936.21**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT058 - UNH R&R Demeritt-Raise Barn Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,157.95	3,157.95	0.00	0.00	0.00	0.00	3,157.95	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,157.95)	(3,157.95)	0.00	0.00	0.00	0.00	(3,157.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT059 - UNH R&R Emerg Generator Capability												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
716054	Maint & Repairs-Mechanical	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
7170	Consulting	(2,458.70)	(2,458.70)	0.00	0.00	0.00	0.00	(2,458.70)	0.00	0.00	0.00	0.00
71C6	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,208.70)**	**(4,208.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,208.70)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(73,133.00)	(73,133.00)	0.00	0.00	0.00	0.00	(73,133.00)	0.00	0.00	0.00	0.00
7404	Construction	104,358.21	104,358.21	0.00	0.00	0.00	0.00	104,358.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(27,016.51)	(27,016.51)	0.00	0.00	0.00	0.00	(27,016.51)	0.00	0.00	2,893.68	2,893.68
Subtotal Account Pool: 74		**4,208.70**	**4,208.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,208.70**	**0.00**	**0.00**	**2,893.68**	**2,893.68**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,393.68**	**4,393.68**
Total Fund: 1XT059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,393.68**	**4,393.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT060 - UNH R&R Towse Rink Ice Equip Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT060		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT061 - UNH R&R Mcconnell Rm 208 Seat & Flo												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,184.00	4,184.00	0.00	0.00	0.00	0.00	4,184.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,184.00)	(4,184.00)	0.00	0.00	0.00	0.00	(4,184.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT062 - UNH R&R FH Assa Lock Conversi												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,660.00	7,660.00	0.00	0.00	0.00	0.00	7,660.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,660.00)	(7,660.00)	0.00	0.00	0.00	0.00	(7,660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT063 - UNH R&R O'Kane Foundation Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	49,403.80	49,403.80	0.00	0.00	0.00	0.00	49,403.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(53,908.12)	(42,403.80)	0.00	0.00	0.00	0.00	(42,403.80)	38,065.93	38,065.93	15,842.19	15,842.19
7404P1	Pre-Design Planning	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 74		**(11,504.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,065.93**	**38,065.93**	**22,842.19**	**22,842.19**
Total Org: UTDC04		**(11,504.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,065.93**	**38,065.93**	**22,842.19**	**22,842.19**
Total Fund: 1XT063		**(11,504.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,065.93**	**38,065.93**	**22,842.19**	**22,842.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT064 - UNH R&R Service Garage Roof Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT064	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT065 - UNH R&R Dimond Libr Replace Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,947.64	31,947.64	0.00	0.00	0.00	0.00	31,947.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(25,763.64)	0.00	0.00	0.00	0.00	(25,763.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,900.00)	(5,900.00)	0.00	0.00	0.00	0.00	(5,900.00)	0.00	0.00	5,900.00	5,900.00
7404P2	AE Design Fee	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	284.00	284.00
Subtotal Account Pool: 74		**25,763.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
Total Org: UTDC04		**25,763.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
Total Fund: 1XT065		**25,763.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT066 - UNH R&R ADA Curb Cuts Exterior Main												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,729.85	47,729.85	0.00	0.00	0.00	0.00	47,729.85	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(31,603.86)	(29,950.06)	0.00	7,307.56	0.00	7,307.56	(37,257.62)	10,539.84	10,539.84	19,410.22	19,410.22
7404C7	Campus Construction Support	(4,615.25)	(4,615.25)	0.00	0.00	0.00	0.00	(4,615.25)	3,565.25	3,565.25	1,050.00	1,050.00
Subtotal Account Pool: 74		**11,510.74**	**13,164.54**	**0.00**	**7,307.56**	**0.00**	**7,307.56**	**5,856.98**	**14,105.09**	**14,105.09**	**20,460.22**	**20,460.22**
Total Org: UTDC04		**11,510.74**	**13,164.54**	**0.00**	**7,307.56**	**0.00**	**7,307.56**	**5,856.98**	**14,105.09**	**14,105.09**	**20,460.22**	**20,460.22**
Total Fund: 1XT066		**11,510.74**	**13,164.54**	**0.00**	**7,307.56**	**0.00**	**7,307.56**	**5,856.98**	**14,105.09**	**14,105.09**	**20,460.22**	**20,460.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT067 - UNH R&R Landscape Tree Upgrade&Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,093.00)	(1,093.00)	0.00	0.00	0.00	0.00	(1,093.00)	0.00	0.00	1,093.00	1,093.00
711138	Supplies-Parts	(2,069.99)	(2,069.99)	0.00	0.00	0.00	0.00	(2,069.99)	0.00	0.00	2,069.99	2,069.99
716000	Maintenance & Repairs-General	(4,601.40)	(4,601.40)	0.00	0.00	0.00	0.00	(4,601.40)	3,226.40	3,226.40	1,375.00	1,375.00
716039	Maint & Repairs-Grounds & Roads	(1,400.70)	(1,400.70)	0.00	0.00	0.00	0.00	(1,400.70)	975.70	975.70	425.00	425.00
Subtotal Account Pool: 71		**(9,165.09)**	**(9,165.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,165.09)**	**4,202.10**	**4,202.10**	**4,962.99**	**4,962.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	28,988.91	28,988.91	0.00	0.00	0.00	0.00	28,988.91	0.00	0.00	0.00	0.00
740462	Construct-Landscaping	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
7404C1	Construction- Primary	115,801.30	121,352.30	0.00	8,680.00	5,551.00	14,231.00	107,121.30	14,265.00	14,265.00	19,382.70	19,382.70
7404C2	Contingency on Primary Constr- Bud	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,560.00	4,400.00	5,960.00	(5,960.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(56.00)	0.00	0.00	0.00	56.00	56.00	(56.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	3,153.20	3,153.20	0.00	3,153.20	(3,153.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**163,234.21**	**168,841.21**	**3,153.20**	**13,393.20**	**10,007.00**	**23,400.20**	**145,441.01**	**14,265.00**	**14,265.00**	**20,882.70**	**20,882.70**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(26,100.00)	(26,100.00)	0.00	0.00	0.00	0.00	(26,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(26,100.00)**	**(26,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**127,969.12**	**133,576.12**	**3,153.20**	**13,393.20**	**10,007.00**	**23,400.20**	**110,175.92**	**18,467.10**	**18,467.10**	**25,845.69**	**25,845.69**
Total Fund: 1XT067		**127,969.12**	**133,576.12**	**3,153.20**	**13,393.20**	**10,007.00**	**23,400.20**	**110,175.92**	**18,467.10**	**18,467.10**	**25,845.69**	**25,845.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT068 - UNH R&R Rudman Rebuild Cooling Towr											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT068	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT069 - UNH R&R Fire Station Repair&Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,265.00)	(1,265.00)	0.00	0.00	0.00	0.00	(1,265.00)	1,265.00	1,265.00	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	(4,584.00)	(4,584.00)	0.00	0.00	0.00	0.00	(4,584.00)	4,584.00	4,584.00	0.00	0.00
Subtotal Account Pool: 71		**(5,849.00)**	**(5,849.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,849.00)**	**5,849.00**	**5,849.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,279.66	6,279.66	0.00	0.00	0.00	0.00	6,279.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	5,512.00	5,512.00	9,675.00	9,675.00	0.00	9,675.00	(4,163.00)	0.00	0.00	9,488.00	9,488.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,669.10)	(5,669.10)	2,150.00	2,150.00	0.00	2,150.00	(7,819.10)	5,669.10	5,669.10	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	3,750.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,122.56**	**36,122.56**	**12,475.00**	**12,475.00**	**3,750.00**	**16,225.00**	**19,897.56**	**5,669.10**	**5,669.10**	**9,488.00**	**9,488.00**
Total Org: UTDC04		**30,273.56**	**30,273.56**	**12,475.00**	**12,475.00**	**3,750.00**	**16,225.00**	**14,048.56**	**11,518.10**	**11,518.10**	**9,488.00**	**9,488.00**
Total Fund: 1XT069		**30,273.56**	**30,273.56**	**12,475.00**	**12,475.00**	**3,750.00**	**16,225.00**	**14,048.56**	**11,518.10**	**11,518.10**	**9,488.00**	**9,488.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT070 - UNH R&R Andover Energy Mgmt Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,545.87)	(14,545.87)	0.00	0.00	0.00	0.00	(14,545.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,413.28)	(12,413.28)	0.00	0.00	0.00	0.00	(12,413.28)	0.00	0.00	12,413.28	12,413.28
711114	Supplies-Lights & Lighting	(1,120.07)	(1,120.07)	0.00	0.00	0.00	0.00	(1,120.07)	1,120.07	1,120.07	0.00	0.00
711130	Supplies-Maintenance Supplies	(19,094.38)	(19,094.38)	0.00	0.00	0.00	0.00	(19,094.38)	19,094.38	19,094.38	0.00	0.00
711132	Supplies-Software Incl Site License	(301.33)	(301.33)	0.00	0.00	0.00	0.00	(301.33)	301.33	301.33	0.00	0.00
711154	Supplies-Computer Peripherals	(1,582.90)	(1,582.90)	0.00	0.00	0.00	0.00	(1,582.90)	1,582.90	1,582.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	1,900.00	1,900.00
716006	Maint & Repairs-Electrical	(433.60)	0.00	0.00	0.00	433.60	433.60	(433.60)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(4,911.82)	(4,911.82)	0.00	0.00	0.00	0.00	(4,911.82)	0.00	0.00	4,911.82	4,911.82
7180	Telecommunications	(6,882.25)	(6,882.25)	0.00	0.00	0.00	0.00	(6,882.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(780.22)	(780.22)	0.00	28.00	0.00	28.00	(808.22)	31.22	31.22	749.00	749.00
718014	Telecom-Telephone Equipment	(451.05)	(451.05)	0.00	0.00	0.00	0.00	(451.05)	200.00	200.00	251.05	251.05
Subtotal Account Pool: 71		**(66,961.77)**	**(66,528.17)**	**0.00**	**28.00**	**433.60**	**461.60**	**(66,989.77)**	**22,329.90**	**22,329.90**	**20,225.15**	**20,225.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,454.00)	(2,454.00)	0.00	0.00	0.00	0.00	(2,454.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,644.00)	(6,644.00)	0.00	0.00	0.00	0.00	(6,644.00)	0.00	0.00	6,644.00	6,644.00
7404	Construction	33,550.59	33,550.59	0.00	0.00	0.00	0.00	33,550.59	0.00	0.00	0.00	0.00
740400	Construction	24,735.00	24,735.00	0.00	0.00	0.00	0.00	24,735.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(64,310.02)	(61,364.34)	0.00	3,940.00	4,509.68	8,449.68	(69,814.02)	6,685.56	6,685.56	79,678.78	79,678.78
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(3,956.56)	(3,956.56)	0.00	0.00	0.00	0.00	(3,956.56)	0.00	0.00	3,956.56	3,956.56
7404C7	Campus Construction Support	32,835.60	32,835.60	0.00	0.00	0.00	0.00	32,835.60	0.00	0.00	7,164.40	7,164.40
7404F1	Furniture and Furnishings	(2,000.00)	(680.00)	0.00	0.00	1,320.00	1,320.00	(2,000.00)	0.00	0.00	680.00	680.00
7404S6	Project Related Supplies	0.00	0.00	0.00	293.85	0.00	293.85	(293.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**111,756.61**	**116,022.29**	**0.00**	**4,233.85**	**5,829.68**	**10,063.53**	**105,958.76**	**6,685.56**	**6,685.56**	**98,123.74**	**98,123.74**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	38,180.99	0.00	38,180.99	(38,180.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**38,180.99**	**0.00**	**38,180.99**	**(38,180.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**44,794.84**	**49,494.12**	**0.00**	**42,442.84**	**6,263.28**	**48,706.12**	**788.00**	**29,015.46**	**29,015.46**	**118,348.89**	**118,348.89**
Total Fund: 1XT070		**44,794.84**	**49,494.12**	**0.00**	**42,442.84**	**6,263.28**	**48,706.12**	**788.00**	**29,015.46**	**29,015.46**	**118,348.89**	**118,348.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT071 - UNH R&R Morse Hall Rm 160 Door											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT072 - UNH R&R Conant Hall 2nd Fl Ventilat											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT073 - UNH R&R MUB Solar Panel Installat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,703.82	1,703.82	0.00	0.00	0.00	0.00	1,703.82	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,703.82)	(1,703.82)	0.00	0.00	0.00	0.00	(1,703.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT074 - UNH R&R Van DE Graff Decom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716039	Maint & Repairs-Grounds & Roads	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	130.50	130.50
7180	Telecommunications	(421.49)	(421.49)	0.00	0.00	0.00	0.00	(421.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.48)	(288.48)	0.00	0.00	0.00	0.00	(288.48)	0.00	0.00	288.48	288.48
Subtotal Account Pool: 71		**(840.47)**	**(840.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(840.47)**	**0.00**	**0.00**	**418.98**	**418.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	64,504.31	64,504.31	0.00	0.00	0.00	0.00	64,504.31	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(158,375.16)	(152,063.84)	0.00	0.00	0.00	0.00	(152,063.84)	24,012.30	24,012.30	133,202.84	133,202.84
7404C2	Contingency on Primary Constr- Bud	88,400.00	88,400.00	0.00	0.00	0.00	0.00	88,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,470.85)**	**840.47**	**0.00**	**0.00**	**0.00**	**0.00**	**840.47**	**24,012.30**	**24,012.30**	**133,202.84**	**133,202.84**
Total Org: UTDC04		**(6,311.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,012.30**	**24,012.30**	**133,621.82**	**133,621.82**
Total Fund: 1XT074		**(6,311.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,012.30**	**24,012.30**	**133,621.82**	**133,621.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT075 - UNH R&R Visitor Bleacher Planking											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT075	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT076 - UNH R&R New Flooring Williamson												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(1,720.00)	(1,720.00)	0.00	0.00	0.00	0.00	(1,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,720.00)**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,539.08	5,539.08	0.00	0.00	0.00	0.00	5,539.08	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,819.08)	(3,819.08)	0.00	0.00	0.00	0.00	(3,819.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,720.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT077 - UNH R&R Stoke and Mub Telecom A-C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,956.00	20,956.00	0.00	0.00	0.00	0.00	20,956.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,956.00)	(20,956.00)	0.00	0.00	0.00	0.00	(20,956.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT078 - UNH R&R James 227 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT078	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT079 - UNH R&R Ham-Smith Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	430.18	430.18	0.00	0.00	0.00	0.00	430.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(430.18)	(430.18)	0.00	0.00	0.00	0.00	(430.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT080 - UNH R&R Taylor Hall Connector											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT080	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT081 - UNH R&R Horton Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(3,604.46)	(3,604.46)	0.00	0.00	0.00	0.00	(3,604.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	(320.40)	(320.40)	75.00	148.00	0.00	148.00	(468.40)	0.00	0.00	320.40	320.40
Subtotal Account Pool: 71		**(3,924.86)**	**(3,924.86)**	**75.00**	**148.00**	**0.00**	**148.00**	**(4,072.86)**	**0.00**	**0.00**	**320.40**	**320.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,717.28	47,717.28	0.00	0.00	0.00	0.00	47,717.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	43,135.52	43,135.52	0.00	530.44	0.00	530.44	42,605.08	6,364.48	6,364.48	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	47,707.58	47,707.58	0.00	0.00	0.00	0.00	47,707.58	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,523.34)	(14,523.34)	0.00	5,119.54	0.00	5,119.54	(19,642.88)	14,095.31	14,095.31	428.03	428.03
7404P3	AE Special Studies & Extra Service	(15,000.00)	(10,000.00)	0.00	0.00	5,000.00	5,000.00	(15,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		**109,037.04**	**114,037.04**	**0.00**	**5,649.98**	**5,000.00**	**10,649.98**	**103,387.06**	**30,459.79**	**30,459.79**	**428.03**	**428.03**
Total Org: UTDC04		**105,112.18**	**110,112.18**	**75.00**	**5,797.98**	**5,000.00**	**10,797.98**	**99,314.20**	**30,459.79**	**30,459.79**	**748.43**	**748.43**
Total Fund: 1XT081		**105,112.18**	**110,112.18**	**75.00**	**5,797.98**	**5,000.00**	**10,797.98**	**99,314.20**	**30,459.79**	**30,459.79**	**748.43**	**748.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT082 - UNH R&R WSBE Hi-Tech Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(13,925.50)	(13,925.50)	0.00	0.00	0.00	0.00	(13,925.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,925.50)**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,983.25	0.00	2,983.25	(2,983.25)	0.00	0.00	0.00	0.00
7404	Construction	35,706.80	35,706.80	0.00	0.00	0.00	0.00	35,706.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	2,983.25	0.00	0.00	0.00	0.00	2,983.25	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,670.25)	(6,670.25)	0.00	0.00	0.00	0.00	(6,670.25)	0.00	0.00	3,687.00	3,687.00
Subtotal Account Pool: 74		**29,036.55**	**32,019.80**	**0.00**	**2,983.25**	**0.00**	**2,983.25**	**29,036.55**	**0.00**	**0.00**	**3,687.00**	**3,687.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(15,111.05)	(15,111.05)	0.00	0.00	0.00	0.00	(15,111.05)	0.00	0.00	15,111.05	15,111.05
Subtotal Account Pool: 7Z		**(15,111.05)**	**(15,111.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,111.05)**	**0.00**	**0.00**	**15,111.05**	**15,111.05**
Total Org: UTDC04		**0.00**	**2,983.25**	**0.00**	**2,983.25**	**0.00**	**2,983.25**	**0.00**	**0.00**	**0.00**	**18,798.05**	**18,798.05**
Total Fund: 1XT082		**0.00**	**2,983.25**	**0.00**	**2,983.25**	**0.00**	**2,983.25**	**0.00**	**0.00**	**0.00**	**18,798.05**	**18,798.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT083 - UNH R&R Lundholm Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,318.30	12,318.30	0.00	0.00	0.00	0.00	12,318.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,020.00)	(13,831.60)	0.00	0.00	188.40	188.40	(14,020.00)	0.00	0.00	13,831.60	13,831.60
7404C2	Contingency on Primary Constr- Bud	22,681.70	22,681.70	0.00	0.00	0.00	0.00	22,681.70	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(15,039.48)	(15,039.48)	0.00	4,746.00	0.00	4,746.00	(19,785.48)	0.00	0.00	19,039.48	19,039.48
Subtotal Account Pool: 74		**5,940.52**	**6,128.92**	**0.00**	**4,746.00**	**188.40**	**4,934.40**	**1,194.52**	**0.00**	**0.00**	**32,871.08**	**32,871.08**
Total Org: UTDC04		**5,940.52**	**6,128.92**	**0.00**	**4,746.00**	**188.40**	**4,934.40**	**1,194.52**	**0.00**	**0.00**	**32,871.08**	**32,871.08**
Total Fund: 1XT083		**5,940.52**	**6,128.92**	**0.00**	**4,746.00**	**188.40**	**4,934.40**	**1,194.52**	**0.00**	**0.00**	**32,871.08**	**32,871.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT084 - UNH R&R Conant Hall Ventillation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(610.35)	(610.35)	0.00	0.00	0.00	0.00	(610.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(372.48)	(372.48)	0.00	0.00	0.00	0.00	(372.48)	0.00	0.00	372.48	372.48
Subtotal Account Pool: 71		**(1,017.83)**	**(1,017.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.83)**	**0.00**	**0.00**	**372.48**	**372.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,075.66	20,075.66	0.00	0.00	0.00	0.00	20,075.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,330.81)	(19,057.83)	0.00	0.00	0.00	0.00	(19,057.83)	0.00	0.00	7,330.81	7,330.81
Subtotal Account Pool: 74		**12,744.85**	**1,017.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.83**	**0.00**	**0.00**	**7,330.81**	**7,330.81**
Total Org: UTDC04		**11,727.02**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,703.29**	**7,703.29**
Total Fund: 1XT084		**11,727.02**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,703.29**	**7,703.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT085 - UNH R&R Newcastle Marine Lab											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT085	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT086 - UNH R&R Main Street Sidewalk												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,589.71	21,589.71	0.00	0.00	0.00	0.00	21,589.71	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,933.81)	(20,723.81)	0.00	0.00	0.00	0.00	(20,723.81)	9,870.00	9,870.00	10,853.81	10,853.81
7404C7	Campus Construction Support	0.00	(865.90)	0.00	0.00	0.00	0.00	(865.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**655.90**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,870.00**	**9,870.00**	**10,853.81**	**10,853.81**
Total Org: UTDC04		**655.90**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,870.00**	**9,870.00**	**10,853.81**	**10,853.81**
Total Fund: 1XT086		**655.90**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,870.00**	**9,870.00**	**10,853.81**	**10,853.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT087 - UNH R&R Remote Freezer Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(486.68)	(486.68)	0.00	0.00	0.00	0.00	(486.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(486.68)**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,390.44	1,390.44	0.00	0.00	0.00	0.00	1,390.44	0.00	0.00	0.00	0.00
740400	Construction	216.24	216.24	0.00	0.00	0.00	0.00	216.24	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
7404C7	Campus Construction Support	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**486.68**	**486.68**	**0.00**	**0.00**	**0.00**	**0.00**	**486.68**	**0.00**	**0.00**	**420.00**	**420.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**
Total Fund: 1XT087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT088 - UNH R&R Parsons 253												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,349.54	9,349.54	0.00	0.00	0.00	0.00	9,349.54	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,760.00)	(7,760.00)	0.00	0.00	0.00	0.00	(7,760.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(1,589.54)	0.00	0.00	0.00	0.00	(1,589.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,589.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,589.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT088		**1,589.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT089 - UNH R&R Johnson Theater Rigging												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,539.61	18,539.61	0.00	0.00	0.00	0.00	18,539.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(18,539.61)	(18,539.61)	0.00	0.00	0.00	0.00	(18,539.61)	0.00	0.00	7,087.82	7,087.82
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.82**	**7,087.82**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.82**	**7,087.82**
Total Fund: 1XT089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.82**	**7,087.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT090 - UNH R&R Dimond Indoor Air Quality												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,374.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,374.00)	(1,374.00)	0.00	0.00	0.00	0.00	(1,374.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT091 - UNH R&R Lamprey Hard Pipe Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716018	Maint & Repairs-Maint Agreements	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	150,000.00	150,000.00
Subtotal Account Pool: 71		**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
740402	Construction-Primary	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	150,000.00	150,000.00
7404C1	Construction- Primary	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	300,000.00	300,000.00
Subtotal Account Pool: 74		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**600,000.00**
Total Fund: 1XT091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**600,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT092 - UNH R&R Hood House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(310.00)**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT093 - UNH R&R Okane Hot Water												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	735.81	735.81	0.00	0.00	0.00	0.00	735.81	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(735.81)	(735.81)	0.00	0.00	0.00	0.00	(735.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT094 - UNH R&R Child Study and Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,735.00	28,735.00	0.00	0.00	0.00	0.00	28,735.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(28,735.00)	(7,633.09)	0.00	1,037.50	20,064.41	21,101.91	(28,735.00)	7,633.09	7,633.09	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,101.91**	**0.00**	**1,037.50**	**20,064.41**	**21,101.91**	**0.00**	**7,633.09**	**7,633.09**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**21,101.91**	**0.00**	**1,037.50**	**20,064.41**	**21,101.91**	**0.00**	**7,633.09**	**7,633.09**	**0.00**	**0.00**
Total Fund: 1XT094		**0.00**	**21,101.91**	**0.00**	**1,037.50**	**20,064.41**	**21,101.91**	**0.00**	**7,633.09**	**7,633.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT095 - UNH R&R Mcconnell Room 310											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT095	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT096 - UNH R&R Brookway Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,276.82	1,276.82	0.00	0.00	0.00	0.00	1,276.82	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,276.82)	(1,276.82)	0.00	0.00	0.00	0.00	(1,276.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT097 - UNH R&R Iddles Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,246.44	1,246.44	0.00	0.00	0.00	0.00	1,246.44	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,246.44)	(1,246.44)	0.00	0.00	0.00	0.00	(1,246.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT098 - UNH R&R Observatory Solar Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	201.37	201.37	0.00	0.00	0.00	0.00	201.37	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(201.37)	(201.37)	0.00	0.00	0.00	0.00	(201.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT099 - UNH R&R Field House Pool Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(2,705.00)	(2,705.00)	0.00	0.00	0.00	0.00	(2,705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,705.00)**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,375.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,670.00)	(5,670.00)	0.00	0.00	0.00	0.00	(5,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,705.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT100 - UNH R&R Hewitt Hall Annex												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	764.11	764.11	0.00	0.00	0.00	0.00	764.11	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(764.11)	(764.11)	0.00	0.00	0.00	0.00	(764.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT101 - UNH R&R Schofield House A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	213.50	213.50	0.00	0.00	0.00	0.00	213.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(213.50)	(213.50)	0.00	0.00	0.00	0.00	(213.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT102 - UNH R&R Facilities Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT103 - UNH R&R Dairy Center Non-Skid												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	860.21	860.21	0.00	0.00	0.00	0.00	860.21	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(860.21)	(860.21)	0.00	0.00	0.00	0.00	(860.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT104 - UNH R&R Demeritt Hall Floors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.90	138.90	0.00	0.00	0.00	0.00	138.90	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(138.90)	0.00	0.00	0.00	0.00	(138.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**138.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**138.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT104		**138.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT105 - UNH R&R Zais Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	542.68	542.68	0.00	0.00	0.00	0.00	542.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(542.68)	(542.68)	0.00	0.00	0.00	0.00	(542.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT106 - UNH R&R Temporary Irrigation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,051.78	1,051.78	0.00	0.00	0.00	0.00	1,051.78	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,051.78)	(1,051.78)	0.00	0.00	0.00	0.00	(1,051.78)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT107 - UNH R&R Whittemore Broadcast Wiring											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT108 - UNH R&R T-Hall Stone Walls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,670.00	17,670.00	0.00	0.00	0.00	0.00	17,670.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(17,670.00)	0.00	0.00	0.00	0.00	(17,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT108		**17,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT109 - UNH R&R Pcac Fire Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,824.34	53,824.34	0.00	0.00	0.00	0.00	53,824.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(174,281.16)	(202,995.72)	0.00	0.00	0.00	0.00	(202,995.72)	19,231.15	19,231.15	79,550.00	155,050.01
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(773.62)	(773.62)	0.00	0.00	0.00	0.00	(773.62)	773.62	773.62	0.00	0.00
7404S7	Other Costs	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
Subtotal Account Pool: 74		**28,714.56**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**20,004.77**	**20,004.77**	**79,605.00**	**155,105.01**
Total Org: UTDC04		**28,714.56**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**20,004.77**	**20,004.77**	**79,605.00**	**155,105.01**
Total Fund: 1XT109		**28,714.56**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**20,004.77**	**20,004.77**	**79,605.00**	**155,105.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT110 - UNH R&R Rudman-A/C Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,020.00	7,020.00	0.00	0.00	0.00	0.00	7,020.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	10,993.00	(7,020.00)	0.00	0.00	0.00	0.00	(7,020.00)	0.00	0.00	(10,993.00)	(10,993.00)
Subtotal Account Pool: 74		**18,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,993.00)**	**(10,993.00)**
Total Org: UTDC04		**18,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,993.00)**	**(10,993.00)**
Total Fund: 1XT110		**18,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,993.00)**	**(10,993.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT111 - UNH R&R Conant Hall Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT112 - UNH R&R Field House Gym												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,313.00)	(6,313.00)	0.00	0.00	0.00	0.00	(6,313.00)	0.00	0.00	6,313.00	6,313.00
7404C2	Contingency on Primary Constr- Bud	(907.00)	(907.00)	0.00	0.00	0.00	0.00	(907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,313.00**	**6,313.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,313.00**	**6,313.00**
Total Fund: 1XT112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,313.00**	**6,313.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT113 - UNH R&R Sewer System I&j												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,635.54)	(12,635.54)	0.00	0.00	0.00	0.00	(12,635.54)	0.00	0.00	9,150.89	9,150.89
7404P7	Site Survey	(5,364.46)	(5,364.46)	0.00	0.00	0.00	0.00	(5,364.46)	2,315.10	2,315.10	3,049.36	3,049.36
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,315.10**	**2,315.10**	**12,200.25**	**12,200.25**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,315.10**	**2,315.10**	**12,200.25**	**12,200.25**
Total Fund: 1XT113		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,315.10**	**2,315.10**	**12,200.25**	**12,200.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT114 - UNH R&R Gas Meter Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1XT114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT115 - UNH R&R Engineering Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,137.50	53,137.50	0.00	0.00	0.00	0.00	53,137.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,664.00)	(8,664.00)	142.50	142.50	0.00	142.50	(8,806.50)	2,060.15	2,060.15	6,603.85	6,603.85
7404C7	Campus Construction Support	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	487.00	487.00
7404P1	Pre-Design Planning	(34,612.62)	(23,953.16)	0.00	1,442.58	9,216.88	10,659.46	(34,612.62)	11,965.85	11,965.85	11,987.31	11,987.31
7404P2	AE Design Fee	(2,404.26)	(2,404.26)	0.00	0.00	0.00	0.00	(2,404.26)	0.00	0.00	2,404.26	2,404.26
7404P7	Site Survey	(5,760.48)	(5,760.48)	0.00	0.00	0.00	0.00	(5,760.48)	4,218.91	4,218.91	1,541.57	1,541.57
Subtotal Account Pool: 74		**1,209.14**	**11,868.60**	**142.50**	**1,585.08**	**9,216.88**	**10,801.96**	**1,066.64**	**18,244.91**	**18,244.91**	**23,023.99**	**23,023.99**
Total Org: UTDC04		**1,209.14**	**11,868.60**	**142.50**	**1,585.08**	**9,216.88**	**10,801.96**	**1,066.64**	**18,244.91**	**18,244.91**	**23,023.99**	**23,023.99**
Total Fund: 1XT115		**1,209.14**	**11,868.60**	**142.50**	**1,585.08**	**9,216.88**	**10,801.96**	**1,066.64**	**18,244.91**	**18,244.91**	**23,023.99**	**23,023.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT116 - UNH R&R Cole Hall Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,488.00)	(28,488.00)	0.00	0.00	0.00	0.00	(28,488.00)	0.00	0.00	28,488.00	28,488.00
7404C2	Contingency on Primary Constr- Bud	(20,512.00)	(20,512.00)	0.00	0.00	0.00	0.00	(20,512.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,488.00**	**29,488.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,488.00**	**29,488.00**
Total Fund: 1XT116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,488.00**	**29,488.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT117 - UNH R&R Exterior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,674.48	45,674.48	0.00	0.00	0.00	0.00	45,674.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	78,663.85	(34,697.36)	8,738.00	69,715.12	0.00	69,715.12	(104,412.48)	162,796.73	162,796.73	73,539.42	73,539.42
Subtotal Account Pool: 74		**174,338.33**	**60,977.12**	**8,738.00**	**69,715.12**	**0.00**	**69,715.12**	**(8,738.00)**	**162,796.73**	**162,796.73**	**73,539.42**	**73,539.42**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	(27,220.09)	(27,220.09)	0.00	(27,220.09)	27,220.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(27,220.09)**	**(27,220.09)**	**0.00**	**(27,220.09)**	**27,220.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**174,338.33**	**60,977.12**	**(18,482.09)**	**42,495.03**	**0.00**	**42,495.03**	**18,482.09**	**162,796.73**	**162,796.73**	**73,539.42**	**73,539.42**
Total Fund: 1XT117		**174,338.33**	**60,977.12**	**(18,482.09)**	**42,495.03**	**0.00**	**42,495.03**	**18,482.09**	**162,796.73**	**162,796.73**	**73,539.42**	**73,539.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT118 - UNH R&R Interior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,692.60	7,692.60	0.00	0.00	0.00	0.00	7,692.60	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	14,835.76	14,835.76	0.00	19,874.08	0.00	19,874.08	(5,038.32)	12,259.62	12,259.62	7,904.62	7,904.62
Subtotal Account Pool: 74		**23,478.36**	**23,478.36**	**0.00**	**19,874.08**	**0.00**	**19,874.08**	**3,604.28**	**12,259.62**	**12,259.62**	**7,904.62**	**7,904.62**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	3,604.28	3,604.28	0.00	3,604.28	(3,604.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,604.28**	**3,604.28**	**0.00**	**3,604.28**	**(3,604.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**23,478.36**	**23,478.36**	**3,604.28**	**23,478.36**	**0.00**	**23,478.36**	**0.00**	**12,259.62**	**12,259.62**	**7,904.62**	**7,904.62**
Total Fund: 1XT118		**23,478.36**	**23,478.36**	**3,604.28**	**23,478.36**	**0.00**	**23,478.36**	**0.00**	**12,259.62**	**12,259.62**	**7,904.62**	**7,904.62**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT119 - UNH R&R Exterior Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	24,491.28	24,491.28	0.00	0.00	0.00	0.00	24,491.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	2,448.34	7,529.45	0.00	0.00	5,081.11	5,081.11	2,448.34	34,810.25	34,810.25	9,360.30	9,360.30
7404C7	Campus Construction Support	(1,108.82)	(1,108.82)	0.00	0.00	0.00	0.00	(1,108.82)	0.00	0.00	1,108.82	1,108.82
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	3,500.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,830.80**	**30,911.91**	**0.00**	**2,000.00**	**8,581.11**	**10,581.11**	**20,330.80**	**34,810.25**	**34,810.25**	**10,469.12**	**10,469.12**
Total Org: UTDC04		**25,830.80**	**30,911.91**	**0.00**	**2,000.00**	**8,581.11**	**10,581.11**	**20,330.80**	**34,810.25**	**34,810.25**	**10,469.12**	**10,469.12**
Total Fund: 1XT119		**25,830.80**	**30,911.91**	**0.00**	**2,000.00**	**8,581.11**	**10,581.11**	**20,330.80**	**34,810.25**	**34,810.25**	**10,469.12**	**10,469.12**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT120 - UNH R&R Non-Pollution Control												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,345.00	4,345.00	0.00	0.00	0.00	0.00	4,345.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	65,205.00	65,205.00	0.00	8,091.85	0.00	8,091.85	57,113.15	9,795.00	9,795.00	0.00	0.00
7404C7	Campus Construction Support	(1,997.75)	(1,997.75)	0.00	0.00	0.00	0.00	(1,997.75)	1,997.75	1,997.75	0.00	0.00
7404F1	Furniture and Furnishings	(11,058.19)	(11,058.19)	0.00	0.00	0.00	0.00	(11,058.19)	11,058.19	11,058.19	0.00	0.00
7404P7	Site Survey	(2,429.00)	0.00	0.00	0.00	2,429.00	2,429.00	(2,429.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,065.06**	**56,494.06**	**0.00**	**8,091.85**	**2,429.00**	**10,520.85**	**45,973.21**	**22,850.94**	**22,850.94**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	45,973.21	0.00	45,973.21	(45,973.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**45,973.21**	**0.00**	**45,973.21**	**(45,973.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**54,065.06**	**56,494.06**	**0.00**	**54,065.06**	**2,429.00**	**56,494.06**	**0.00**	**22,850.94**	**22,850.94**	**0.00**	**0.00**
Total Fund: 1XT120		**54,065.06**	**56,494.06**	**0.00**	**54,065.06**	**2,429.00**	**56,494.06**	**0.00**	**22,850.94**	**22,850.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT121 - UNH R&R Emergency Phones												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2,140.75)	(2,140.75)	0.00	2,419.27	0.00	2,419.27	(4,560.02)	1,682.00	1,682.00	458.75	458.75
Subtotal Account Pool: 71		**(2,140.75)**	**(2,140.75)**	**0.00**	**2,419.27**	**0.00**	**2,419.27**	**(4,560.02)**	**1,682.00**	**1,682.00**	**458.75**	**458.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,294.00	47,294.00	0.00	0.00	0.00	0.00	47,294.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(43,390.00)	15,805.00	0.00	0.00	0.00	0.00	15,805.00	21,695.00	21,695.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(73,345.29)	(12,845.29)	4,950.00	9,950.00	0.00	9,950.00	(22,795.29)	95,945.51	95,945.51	14,899.78	14,899.78
Subtotal Account Pool: 74		**(31,941.29)**	**87,753.71**	**4,950.00**	**9,950.00**	**0.00**	**9,950.00**	**77,803.71**	**117,640.51**	**117,640.51**	**14,899.78**	**14,899.78**
Total Org: UTDC04		**(34,082.04)**	**85,612.96**	**4,950.00**	**12,369.27**	**0.00**	**12,369.27**	**73,243.69**	**119,322.51**	**119,322.51**	**15,358.53**	**15,358.53**
Total Fund: 1XT121		**(34,082.04)**	**85,612.96**	**4,950.00**	**12,369.27**	**0.00**	**12,369.27**	**73,243.69**	**119,322.51**	**119,322.51**	**15,358.53**	**15,358.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT122 - UNH R&R Track Upgrade Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	824,261.50	824,261.50	0.00	0.00	0.00	0.00	824,261.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(834,216.51)	(834,216.51)	0.00	0.00	0.00	0.00	(834,216.51)	0.00	0.00	1,263,453.91	1,263,453.91
7404C2	Contingency on Primary Constr- Bud	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,928.31	1,928.31	0.00	0.00	0.00	0.00	1,928.31	0.00	0.00	2,671.63	2,671.63
7404F1	Furniture and Furnishings	37,933.00	37,933.00	0.00	0.00	0.00	0.00	37,933.00	0.00	0.00	12,042.00	12,042.00
7404P2	AE Design Fee	(183,024.51)	(183,024.51)	0.00	0.00	0.00	0.00	(183,024.51)	16,916.97	16,916.97	2,228.40	2,228.40
7404P5	Direct Hire Consultants	(2,457.20)	(2,457.20)	0.00	0.00	0.00	0.00	(2,457.20)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	628.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	21,928.00	21,928.00
7404S3	Advertising and Reimbursable Exp	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	38,400.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**16,916.97**	**16,916.97**	**1,302,323.94**	**1,302,323.94**
Total Org: UTDC04		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**16,916.97**	**16,916.97**	**1,302,323.94**	**1,302,323.94**
Total Fund: 1XT122		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**16,916.97**	**16,916.97**	**1,302,323.94**	**1,302,323.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT123 - UNH R&R Hamilton House Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	2,748.00	2,748.00	12,376.00	12,376.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.00**	**2,748.00**	**12,376.00**	**12,376.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.00**	**2,748.00**	**12,376.00**	**12,376.00**
Total Fund: 1XT123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.00**	**2,748.00**	**12,376.00**	**12,376.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT124 - UNH R&R Granite State Room Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	898.38	898.38	0.00	0.00	0.00	0.00	898.38	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(498.38)	0.00	0.00	0.00	0.00	(498.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 74		**498.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UTDC04		**498.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1XT124		**498.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT125 - UNH R&R Chemical Receiving Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,797.00	5,797.00	0.00	0.00	0.00	0.00	5,797.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,145.00)	(2,197.00)	0.00	0.00	0.00	0.00	(2,197.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,652.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,600.00)**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**52.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT125		**52.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT126 - UNH R&R James 315 Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	407.76	407.76	0.00	0.00	0.00	0.00	407.76	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(407.76)	(407.76)	0.00	0.00	0.00	0.00	(407.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT127 - UNH R&R CIS Staff Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,438.23	4,438.23	0.00	0.00	0.00	0.00	4,438.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,438.23)	(4,438.23)	0.00	0.00	0.00	0.00	(4,438.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT128 - UNH R&R Whittemore Power Cable												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	972.27	972.27	0.00	0.00	0.00	0.00	972.27	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.27)	(972.27)	0.00	0.00	0.00	0.00	(972.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT129 - UNH R&R Morse Hall Lab 440												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,151.83	3,151.83	0.00	0.00	0.00	0.00	3,151.83	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(3,151.83)	0.00	0.00	0.00	0.00	(3,151.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,151.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,151.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT129		**3,151.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT130 - UNH R&R Kingsbury 311												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(2,135.00)	(2,135.00)	0.00	0.00	0.00	0.00	(2,135.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,135.00)**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,525.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(547.62)	(2,638.00)	0.00	752.00	0.00	752.00	(3,390.00)	0.00	0.00	547.62	547.62
Subtotal Account Pool: 74		**4,977.38**	**2,887.00**	**0.00**	**752.00**	**0.00**	**752.00**	**2,135.00**	**0.00**	**0.00**	**547.62**	**547.62**
Total Org: UTDC04		**2,842.38**	**752.00**	**0.00**	**752.00**	**0.00**	**752.00**	**0.00**	**0.00**	**0.00**	**547.62**	**547.62**
Total Fund: 1XT130		**2,842.38**	**752.00**	**0.00**	**752.00**	**0.00**	**752.00**	**0.00**	**0.00**	**0.00**	**547.62**	**547.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT131 - UNH R&R Demerit Physics Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,134.77	1,134.77	0.00	0.00	0.00	0.00	1,134.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,134.77)	(1,134.77)	0.00	0.00	0.00	0.00	(1,134.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT132 - UNH R&R Conant Hall Penetration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	365.09	365.09	0.00	0.00	0.00	0.00	365.09	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(365.09)	(365.09)	0.00	0.00	0.00	0.00	(365.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT133 - UNH R&R T-Hall Space												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,378.00	11,378.00	0.00	0.00	0.00	0.00	11,378.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,220.00)	(10,220.00)	0.00	0.00	0.00	0.00	(10,220.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,158.00)	(1,158.00)	0.00	0.00	0.00	0.00	(1,158.00)	0.00	0.00	1,158.00	1,158.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.00**	**1,158.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.00**	**1,158.00**
Total Fund: 1XT133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.00**	**1,158.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT134 - UNH R&R Kendall Hall Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)	636.00	636.00	549.00	549.00
Subtotal Account Pool: 71		**(1,565.00)**	**(1,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.00)**	**1,016.00**	**1,016.00**	**549.00**	**549.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,917.00	1,917.00	0.00	0.00	0.00	0.00	1,917.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	0.00	0.00	142.00	142.00
7404C7	Campus Construction Support	0.00	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,775.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**0.00**	**142.00**	**142.00**
Total Org: UTDC04		**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.00**	**1,016.00**	**691.00**	**691.00**
Total Fund: 1XT134		**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.00**	**1,016.00**	**691.00**	**691.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT135 - UNH R&R Parsons 143b												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,242.29	2,242.29	0.00	0.00	0.00	0.00	2,242.29	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	5,400.00	4,395.36	0.00	0.00	0.00	0.00	4,395.36	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,642.29)	(6,637.65)	0.00	0.00	0.00	0.00	(6,637.65)	1,077.76	1,077.76	5,559.89	5,559.89
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,077.76**	**1,077.76**	**5,559.89**	**5,559.89**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,077.76**	**1,077.76**	**5,559.89**	**5,559.89**
Total Fund: 1XT135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,077.76**	**1,077.76**	**5,559.89**	**5,559.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT136 - UNH R&R Demeritt 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,660.47	2,660.47	0.00	0.00	0.00	0.00	2,660.47	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,660.47)	(2,660.47)	0.00	0.00	0.00	0.00	(2,660.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT137 - UNH R&R Library Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,727.39	8,727.39	0.00	0.00	0.00	0.00	8,727.39	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(8,727.39)	0.00	0.00	0.00	0.00	(8,727.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,727.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,727.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT137		**8,727.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT138 - UNH R&R T-Hall Office Moves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(453.40)	(453.40)	0.00	0.00	0.00	0.00	(453.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(453.40)**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,201.00	3,201.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,645.10)	(1,645.10)	0.00	0.00	0.00	0.00	(1,645.10)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(1,102.50)	(1,102.50)	0.00	0.00	0.00	0.00	(1,102.50)	0.00	0.00	1,102.50	1,102.50
Subtotal Account Pool: 74		**453.40**	**453.40**	**0.00**	**0.00**	**0.00**	**0.00**	**453.40**	**0.00**	**0.00**	**1,102.50**	**1,102.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.50**	**1,102.50**
Total Fund: 1XT138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.50**	**1,102.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT139 - UNH R&R Dimond Gi Hvac												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,100.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,500.00)	(15,100.00)	0.00	0.00	0.00	0.00	(15,100.00)	0.00	0.00	4,800.00	4,800.00
Subtotal Account Pool: 74		**6,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
Total Org: UTDC04		**6,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
Total Fund: 1XT139		**6,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT140 - UNH R&R Human Resources Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 74		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Org: UTDC04		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Fund: 1XT140		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**75.00**	**75.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT141 - UNH R&R Project Fresh Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,365.29	1,365.29	0.00	0.00	0.00	0.00	1,365.29	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(1,365.29)	0.00	0.00	0.00	0.00	(1,365.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,365.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,365.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT141		**1,365.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT142 - UNH R&R Janetos Parking											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT143 - UNH R&R NEC Heat Lines												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,219.00)	(3,219.00)	0.00	0.00	0.00	0.00	(3,219.00)	0.00	0.00	3,219.00	3,219.00
7404C2	Contingency on Primary Constr- Bud	2,099.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,219.00**	**3,219.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,219.00**	**3,219.00**
Total Fund: 1XT143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,219.00**	**3,219.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT144 - UNH R&R Kendall Exhaust											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	126.87	126.87	0.00	0.00	0.00	0.00	126.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT144	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT145 - UNH Environmental Tech Contingency												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,970.00)	(1,970.00)	0.00	0.00	0.00	0.00	(1,970.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	58,590.30	58,590.30	0.00	0.00	0.00	0.00	58,590.30	0.00	0.00	0.00	0.00
7180	Telecommunications	(234.14)	(234.14)	0.00	0.00	0.00	0.00	(234.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,386.16**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	73,910.36	73,910.36	0.00	0.00	0.00	0.00	73,910.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(84,014.82)	(84,153.62)	0.00	0.00	0.00	0.00	(84,153.62)	23,384.00	23,384.00	60,630.82	60,630.82
7404C7	Campus Construction Support	(9,609.53)	(9,609.53)	0.00	0.00	0.00	0.00	(9,609.53)	0.00	0.00	9,609.53	9,609.53
7404F1	Furniture and Furnishings	(10,943.19)	(10,943.19)	0.00	0.00	0.00	0.00	(10,943.19)	0.00	0.00	10,943.19	10,943.19
7404P5	Direct Hire Consultants	(584.10)	(584.10)	0.00	0.00	0.00	0.00	(584.10)	0.00	0.00	584.10	584.10
7405	Interest on Debt	(25,006.08)	(25,006.08)	0.00	0.00	0.00	0.00	(25,006.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,247.36)**	**(56,386.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,386.16)**	**23,384.00**	**23,384.00**	**81,767.64**	**81,767.64**
Total Org: UTDC04		**138.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,384.00**	**23,384.00**	**81,767.64**	**81,767.64**
Total Fund: 1XT145		**138.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,384.00**	**23,384.00**	**81,767.64**	**81,767.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT146 - UNH State Enviromen Tech Cost Share												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,317.24	60,317.24	0.00	0.00	0.00	0.00	60,317.24	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(749.49)	0.00	0.00	0.00	0.00	(749.49)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(59,392.25)	(59,392.25)	0.00	0.00	0.00	0.00	(59,392.25)	11,912.00	11,912.00	47,480.25	47,480.25
7404P2	AE Design Fee	(134.17)	(134.17)	0.00	0.00	0.00	0.00	(134.17)	0.00	0.00	134.17	134.17
7404P9	Quality Control Inspect & Testing	(41.33)	(41.33)	0.00	0.00	0.00	0.00	(41.33)	0.00	0.00	41.33	41.33
Subtotal Account Pool: 74		**749.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,912.00**	**11,912.00**	**47,655.75**	**47,655.75**
Total Org: UTDC04		**749.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,912.00**	**11,912.00**	**47,655.75**	**47,655.75**
Total Fund: 1XT146		**749.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,912.00**	**11,912.00**	**47,655.75**	**47,655.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	22,306.48	22,306.48	0.00	0.00	0.00	0.00	22,306.48	1,499.70	1,499.70	0.00	0.00
711130	Supplies-Maintenance Supplies	(488.71)	(488.71)	0.00	0.00	0.00	0.00	(488.71)	488.71	488.71	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,953.19)	(5,953.19)	0.00	0.00	0.00	0.00	(5,953.19)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,266.70)	(2,266.70)	0.00	0.00	0.00	0.00	(2,266.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	302,687.46	302,687.46	0.00	0.00	0.00	0.00	302,687.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**316,285.34**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**	**316,285.34**	**1,988.41**	**1,988.41**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(291,984.99)	(291,984.99)	0.00	0.00	0.00	0.00	(291,984.99)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,899.81	7,290.00	0.00	5,390.19	0.00	5,390.19	1,899.81	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(9,500.00)	(9,500.00)	0.00	10,938.76	0.00	10,938.76	(20,438.76)	9,500.00	9,500.00	0.00	0.00
7404C1	Construction- Primary	0.00	6,388.14	0.00	0.00	0.00	0.00	6,388.14	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,961.53	0.00	1,961.53	(1,961.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(299,585.18)**	**(287,806.85)**	**0.00**	**18,290.48**	**0.00**	**18,290.48**	**(306,097.33)**	**9,500.00**	**9,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,166.66	0.00	4,166.66	(4,166.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,166.66**	**0.00**	**4,166.66**	**(4,166.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**16,700.16**	**28,478.49**	**0.00**	**22,457.14**	**0.00**	**22,457.14**	**6,021.35**	**11,488.41**	**11,488.41**	**0.00**	**0.00**
Total Fund: 1XT147		**16,700.16**	**28,478.49**	**0.00**	**22,457.14**	**0.00**	**22,457.14**	**6,021.35**	**11,488.41**	**11,488.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT148 - UNH Ocean Engineering Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(44.12)	(44.12)	0.00	0.00	0.00	0.00	(44.12)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,776.39)	(13,776.39)	0.00	0.00	0.00	0.00	(13,776.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,820.51)**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,902.00	47,902.00	0.00	0.00	0.00	0.00	47,902.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(23,701.00)	(23,701.00)	0.00	0.00	0.00	0.00	(23,701.00)	11,450.00	11,450.00	12,251.00	12,251.00
7404C7	Campus Construction Support	(483.25)	(483.25)	0.00	45.00	0.00	45.00	(528.25)	289.75	289.75	193.50	193.50
7404P9	Quality Control Inspect & Testing	(473.00)	0.00	0.00	0.00	473.00	473.00	(473.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,244.75**	**23,717.75**	**0.00**	**45.00**	**473.00**	**518.00**	**23,199.75**	**11,739.75**	**11,739.75**	**12,444.50**	**12,444.50**
Total Org: UTDC04		**9,424.24**	**9,897.24**	**0.00**	**45.00**	**473.00**	**518.00**	**9,379.24**	**11,739.75**	**11,739.75**	**12,444.50**	**12,444.50**
Total Fund: 1XT148		**9,424.24**	**9,897.24**	**0.00**	**45.00**	**473.00**	**518.00**	**9,379.24**	**11,739.75**	**11,739.75**	**12,444.50**	**12,444.50**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT149 - UNH New Dining Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	(2,185.88)	(2,185.88)	0.00	0.00	0.00	0.00	(2,185.88)	2,185.88	2,185.88	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,664.20)	(3,664.20)	0.00	0.00	0.00	0.00	(3,664.20)	3,664.20	3,664.20	0.00	0.00
718014	Telecom-Telephone Equipment	(41,589.01)	(41,589.01)	0.00	4,419.16	0.00	4,419.16	(46,008.17)	41,179.01	41,179.01	410.00	410.00
Subtotal Account Pool: 71		**(47,439.09)**	**(47,439.09)**	**0.00**	**4,419.16**	**0.00**	**4,419.16**	**(51,858.25)**	**47,029.09**	**47,029.09**	**410.00**	**410.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	625,437.12	625,437.12	0.00	0.00	0.00	0.00	625,437.12	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(158.70)	(158.70)	0.00	0.00	0.00	0.00	(158.70)	158.70	158.70	0.00	0.00
7404C1	Construction- Primary	(2,114,081.88)	1,666,455.12	0.00	3,958,793.46	0.00	3,958,793.46	(2,292,338.34)	14,602,665.00	15,728,423.00	2,040,935.88	2,040,935.88
7404C2	Contingency on Primary Constr- Bud	895,000.00	895,000.00	0.00	285.00	0.00	285.00	894,715.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(23,682.74)	(23,682.74)	4,800.00	10,490.00	0.00	10,490.00	(34,172.74)	17,993.24	17,993.24	51,536.16	51,536.16
7404C6	Temporary Utility Consumption	34,489.65	34,489.65	0.00	25,487.80	0.00	25,487.80	9,001.85	0.00	0.00	3,062.01	3,062.01
7404C7	Campus Construction Support	(203,185.92)	(203,185.92)	4,906.35	49,313.99	0.00	49,313.99	(252,499.91)	171,787.78	171,787.78	111,730.50	111,730.50
7404F1	Furniture and Furnishings	143,915.49	450,000.00	0.00	325,587.45	414.56	326,002.01	123,997.99	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(515,563.67)	(388,806.75)	0.00	32,600.41	0.00	32,600.41	(421,407.16)	403,456.86	482,582.43	799,709.26	799,709.26
7404P3	AE Special Studies & Extra Service	(1,238.90)	(73.78)	0.00	10,970.69	0.00	10,970.69	(11,044.47)	34.88	73.78	0.00	0.00
7404P4	AE Reimbursable Costs	(20,250.00)	(20,250.00)	0.00	0.00	0.00	0.00	(20,250.00)	0.00	0.00	15,030.94	15,030.94
7404P5	Direct Hire Consultants	137,140.00	137,358.99	0.00	0.00	0.00	0.00	137,358.99	0.00	0.00	201.01	201.01
7404P7	Site Survey	10,706.50	10,706.50	0.00	0.00	0.00	0.00	10,706.50	0.00	0.00	2,930.00	2,930.00
7404P8	Geotechnical Consultant Services	81,715.69	81,715.69	0.00	0.00	0.00	0.00	81,715.69	0.00	0.00	3,975.17	3,975.17
7404P9	Quality Control Inspect & Testing	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	109,906.00	109,906.00	0.00	109,416.00	0.00	109,416.00	490.00	151,944.00	151,944.00	103,288.00	103,288.00
7404S3	Advertising and Reimbursable Exp	(476.08)	(476.08)	0.00	0.00	0.00	0.00	(476.08)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(95,677.98)	(95,677.98)	0.00	50.00	0.00	50.00	(95,727.98)	577.90	577.90	104,624.00	104,624.00
7404S7	Other Costs	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	40.94	40.94	0.00	0.00
7404U1	General Contingency	6,892.00	6,892.00	0.00	0.00	0.00	0.00	6,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(779,154.36)**	**3,435,608.18**	**9,706.35**	**4,522,994.80**	**414.56**	**4,523,409.36**	**(1,087,801.18)**	**15,348,659.30**	**16,553,581.77**	**3,237,022.93**	**3,237,022.93**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(38,337.53)	(38,337.53)	0.00	0.00	0.00	0.00	(38,337.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(38,337.53)**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(864,930.98)**	**3,349,831.56**	**9,706.35**	**4,527,413.96**	**414.56**	**4,527,828.52**	**(1,177,996.96)**	**15,395,688.39**	**16,600,610.86**	**3,237,432.93**	**3,237,432.93**
Total Fund: 1XT149		**(864,930.98)**	**3,349,831.56**	**9,706.35**	**4,527,413.96**	**414.56**	**4,527,828.52**	**(1,177,996.96)**	**15,395,688.39**	**16,600,610.86**	**3,237,432.93**	**3,237,432.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT150 - UNH New Residence Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(678.40)	(678.40)	0.00	0.00	0.00	0.00	(678.40)	678.40	678.40	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,845.13)	(4,845.13)	0.00	0.00	0.00	0.00	(4,845.13)	0.00	0.00	4,845.13	4,845.13
718014	Telecom-Telephone Equipment	(213,783.29)	(213,783.29)	0.00	0.00	0.00	0.00	(213,783.29)	166,440.79	166,440.79	47,342.50	47,342.50
718016	Telecom-Usage (Tolls)	(2,647.05)	(2,647.05)	0.00	0.00	0.00	0.00	(2,647.05)	0.00	0.00	2,647.05	2,647.05
Subtotal Account Pool: 71		**(221,953.87)**	**(221,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,953.87)**	**167,119.19**	**167,119.19**	**54,834.68**	**54,834.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,015,037.18	1,015,037.18	0.00	0.00	0.00	0.00	1,015,037.18	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,331,433.02)	(1,331,433.02)	0.00	0.00	0.00	0.00	(1,331,433.02)	6,566,423.00	6,566,423.00	12,426,525.84	12,426,525.84
7404C2	Contingency on Primary Constr- Bud	915,000.00	915,000.00	0.00	0.00	0.00	0.00	915,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(13,054.73)	(13,054.73)	0.00	0.00	0.00	0.00	(13,054.73)	8,043.26	8,043.26	52,194.13	52,194.13
7404C5	Abatement of Hazardous Materials	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(5,862.81)	(5,862.81)	0.00	0.00	0.00	0.00	(5,862.81)	36,963.28	36,963.28	6,574.61	6,574.61
7404C7	Campus Construction Support	(104,311.55)	(104,311.55)	0.00	1,382.00	0.00	1,382.00	(105,693.55)	47,648.86	47,648.86	112,848.31	112,848.31
7404F1	Furniture and Furnishings	812,000.00	812,000.00	0.00	0.00	0.00	0.00	812,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	315,000.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(802,474.41)	(802,474.41)	0.00	0.00	0.00	0.00	(802,474.41)	(13,666.54)	(13,666.54)	222,503.95	222,503.95
7404P3	AE Special Studies & Extra Service	(33,842.94)	(33,842.94)	0.00	0.00	0.00	0.00	(33,842.94)	45,049.99	45,049.99	68,792.95	68,792.95
7404P5	Direct Hire Consultants	3,102.01	3,577.68	0.00	0.00	0.00	0.00	3,577.68	0.00	0.00	3,996.84	3,996.84
7404P7	Site Survey	20,340.00	20,340.00	0.00	0.00	0.00	0.00	20,340.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	8,987.20	8,987.20	0.00	0.00	0.00	0.00	8,987.20	7,148.50	7,148.50	3,000.00	3,000.00
7404P9	Quality Control Inspect & Testing	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(55,180.04)	(55,180.04)	0.00	(41,496.04)	0.00	(41,496.04)	(13,684.00)	250,445.04	250,445.04	129,192.00	129,192.00
7404S3	Advertising and Reimbursable Exp	(727.63)	(727.63)	0.00	0.00	0.00	0.00	(727.63)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(30,835.15)	(30,835.15)	0.00	0.00	0.00	0.00	(30,835.15)	0.00	0.00	52,547.52	52,547.52
7404S7	Other Costs	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	36,573.00	36,573.00	0.00	0.00	0.00	0.00	36,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**851,757.11**	**852,232.78**	**0.00**	**(40,114.04)**	**0.00**	**(40,114.04)**	**892,346.82**	**6,948,055.39**	**6,948,055.39**	**13,078,176.15**	**13,078,176.15**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(32,883.58)	(32,883.58)	0.00	0.00	0.00	0.00	(32,883.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(32,883.58)**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(776,356.50)	(776,356.50)	(883.97)	(883.97)	0.00	(883.97)	(775,472.53)	776,356.50	776,356.50	0.00	0.00
Subtotal Account Pool: 7Z		**(776,356.50)**	**(776,356.50)**	**(883.97)**	**(883.97)**	**0.00**	**(883.97)**	**(775,472.53)**	**776,356.50**	**776,356.50**	**0.00**	**0.00**
Total Org: UTDC04		**(179,436.84)**	**(178,961.17)**	**(883.97)**	**(40,998.01)**	**0.00**	**(40,998.01)**	**(137,963.16)**	**7,891,531.08**	**7,891,531.08**	**13,133,010.83**	**13,133,010.83**
Total Fund: 1XT150		**(179,436.84)**	**(178,961.17)**	**(883.97)**	**(40,998.01)**	**0.00**	**(40,998.01)**	**(137,963.16)**	**7,891,531.08**	**7,891,531.08**	**13,133,010.83**	**13,133,010.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation											
Org: UTDC01 - Facilities Design/Construction			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S3 Advertising and Reimbursable Exp	(289.80)	(289.80)	0.00	0.00	0.00	0.00	(289.80)	0.00	0.00	289.80	289.80
Subtotal Account Pool: 74	**(289.80)**	**(289.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(289.80)**	**0.00**	**0.00**	**289.80**	**289.80**
Total Org: UTDC01	**(289.80)**	**(289.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(289.80)**	**0.00**	**0.00**	**289.80**	**289.80**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	(1,214.63)	(1,214.63)	0.00	0.00	0.00	0.00	(1,214.63)	1,214.63	1,214.63	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,615.18)	(4,615.18)	0.00	65,979.81	0.00	65,979.81	(70,594.99)	4,615.18	4,615.18	0.00	0.00
Subtotal Account Pool: 71		**(5,858.81)**	**(5,858.81)**	**0.00**	**65,979.81**	**0.00**	**65,979.81**	**(71,838.62)**	**5,849.81**	**5,849.81**	**9.00**	**9.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	96,793.00	96,793.00	0.00	0.00	0.00	0.00	96,793.00	0.00	0.00	0.00	0.00
740442	Construct-Topographic-Bndry Survey	(5,209.17)	(5,109.17)	0.00	0.00	0.00	0.00	(5,109.17)	2,488.71	2,488.71	2,620.46	2,620.46
7404C1	Construction- Primary	(1,249,709.00)	3,239,609.00	5,348.00	3,412,251.00	16,008.00	3,428,259.00	(188,650.00)	7,652,664.00	9,520,391.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	1,553.31	0.00	1,553.31	(1,553.31)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(3,443.75)	(3,443.75)	0.00	455.00	2,640.00	3,095.00	(6,538.75)	3,443.75	3,443.75	0.00	0.00
7404C5	Abatement of Hazardous Materials	(34,987.50)	(34,987.50)	0.00	0.00	0.00	0.00	(34,987.50)	34,987.50	34,987.50	0.00	0.00
7404C6	Temporary Utility Consumption	20,000.00	20,000.00	0.00	30,839.00	0.00	30,839.00	(10,839.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	17,032.91	17,032.91	0.00	17,950.34	0.00	17,950.34	(917.43)	2,594.72	2,594.72	145.87	145.87
7404F1	Furniture and Furnishings	375,000.00	375,000.00	0.00	8,093.37	0.00	8,093.37	366,906.63	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	125,000.00	125,000.00	0.00	2,685.00	0.00	2,685.00	122,315.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	1,100.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(133,696.72)	(37,562.14)	0.00	109,338.63	0.00	109,338.63	(146,900.77)	252,785.42	281,765.42	820,284.00	820,284.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,990.00)	(1,502.12)	0.00	0.00	2,600.00	2,600.00	(4,102.12)	0.00	0.00	189.40	189.40
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	3,686.00	0.00	3,686.00	(3,686.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	16,837.00	16,837.00	0.00	1,500.00	0.00	1,500.00	15,337.00	850.00	850.00	2,313.00	2,313.00
7404P8	Geotechnical Consultant Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	45,000.00	45,733.46	0.00	997.98	0.00	997.98	44,735.48	4,266.54	4,266.54	0.00	0.00
7404S1	Campus Management Fee	32,770.72	32,770.72	0.00	70,651.00	0.00	70,651.00	(37,880.28)	167,250.00	167,250.00	93,405.00	93,405.00
7404S3	Advertising and Reimbursable Exp	(2,186.28)	(2,186.28)	0.00	0.00	0.00	0.00	(2,186.28)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(4,325.00)	(3,263.00)	0.00	24,017.50	0.00	24,017.50	(27,280.50)	28,263.00	28,263.00	0.00	0.00
7404S6	Project Related Supplies	(459.26)	(459.26)	0.00	0.00	0.00	0.00	(459.26)	459.26	459.26	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	4,045.16	0.00	4,045.16	(4,045.16)	0.00	0.00	0.00	0.00
7404U1	General Contingency	247,000.00	247,000.00	0.00	0.00	0.00	0.00	247,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(450,573.05)**	**4,137,262.87**	**5,348.00**	**3,688,113.29**	**22,348.00**	**3,710,461.29**	**426,801.58**	**8,150,052.90**	**10,046,759.90**	**918,957.73**	**918,957.73**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760006	Int Alloc-Small Proj Construction	(2,491.54)	(2,491.54)	0.00	0.00	0.00	0.00	(2,491.54)	0.00	0.00	2,491.54	2,491.54
760019	Int Alloc-Plant Capitalization	(21,306.57)	(21,306.57)	0.00	0.00	0.00	0.00	(21,306.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(23,798.11)**	**(23,798.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,798.11)**	**0.00**	**0.00**	**2,491.54**	**2,491.54**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(275,000.00)	(275,000.00)	0.00	(129,644.45)	0.00	(129,644.45)	(145,355.55)	275,000.00	275,000.00	0.00	0.00
8O2000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	(8,701.00)	0.00	(8,701.00)	(71,299.00)	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(355,000.00)**	**(355,000.00)**	**0.00**	**(138,345.45)**	**0.00**	**(138,345.45)**	**(216,654.55)**	**355,000.00**	**355,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**(835,229.97)**	**3,752,605.95**	**5,348.00**	**3,615,747.65**	**22,348.00**	**3,638,095.65**	**114,510.30**	**8,510,902.71**	**10,407,609.71**	**921,458.27**	**921,458.27**
Total Fund: 1XT151		**(835,519.77)**	**3,752,316.15**	**5,348.00**	**3,615,747.65**	**22,348.00**	**3,638,095.65**	**114,220.50**	**8,510,902.71**	**10,407,609.71**	**921,748.07**	**921,748.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT152 - UNH Field House Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7100 In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	3,976,365.13	3,976,365.13	0.00	0.00	0.00	0.00	3,976,365.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,976,365.13**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT152	**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT153 - UNH Rudman Biological Science Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	104.00	104.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250,104.00**	**250,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	30,233,526.00	30,233,526.00	0.00	0.00	0.00	0.00	30,233,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,233,526.00**	**30,233,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,233,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**30,483,630.00**	**30,483,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,483,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT153		**30,483,630.00**	**30,483,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,483,630.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT154 - UNH Master Planning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(40.78)	(40.78)	0.00	0.00	0.00	0.00	(40.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40.78)**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,210.00)	(6,210.00)	0.00	0.00	0.00	0.00	(6,210.00)	0.00	0.00	0.00	0.00
7404	Construction	(147,823.44)	(147,823.44)	0.00	0.00	0.00	0.00	(147,823.44)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(290,609.79)	(290,609.79)	0.00	0.00	0.00	0.00	(290,609.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(444,643.23)**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	444,779.25	444,779.25	0.00	0.00	0.00	0.00	444,779.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**444,779.25**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(95.24)	(95.24)	0.00	0.00	0.00	0.00	(95.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(95.24)**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT154		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT155 - UNH Dimond Lib/Biological Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	124.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
7111	Supplies	10,568.80	10,568.80	0.00	0.00	0.00	0.00	10,568.80	0.00	0.00	0.00	0.00
7180	Telecommunications	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,565.80**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,865.00	0.00	0.00	0.00	0.00
7404	Construction	1,868,404.87	1,868,404.87	0.00	0.00	0.00	0.00	1,868,404.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,873,269.87**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT155		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT156 - UNH Campus Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,118.46)	(1,118.46)	0.00	0.00	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,910.22)**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,307,860.16)	(1,307,860.16)	0.00	0.00	0.00	0.00	(1,307,860.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,307,860.16)**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,314,770.38	1,314,770.38	0.00	0.00	0.00	0.00	1,314,770.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,314,770.38**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT157 - State Capital Proj- Academic Build												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.36	0.36	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT158 - State Capital Proj- Academic Pettee											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT158	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT159 - State Capital Proj- Acad Code Compl											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	320,778.38	320,778.38	0.00	0.00	0.00	0.00	320,778.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT159	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT160 - UNH Printing & Mail Services Bldg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(16,484.00)	(16,484.00)	0.00	0.00	0.00	0.00	(16,484.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(16,484.00)**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	16,484.00	16,484.00	0.00	0.00	0.00	0.00	16,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,484.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT161 - UNH R+R Capital Approp-Laws of 95											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(7,383.75)	(7,383.75)	0.00	0.00	0.00	0.00	(7,383.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,383.75)**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	(15,470.76)	(15,470.76)	0.00	0.00	0.00	0.00	(15,470.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(15,470.76)**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	22,854.51	22,854.51	0.00	0.00	0.00	0.00	22,854.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**22,854.51**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT161	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT162 - UNH Capital Approp 95 Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT163 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(124.80)	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
7111	Supplies	(321.29)	(321.29)	0.00	0.00	0.00	0.00	(321.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,705.80)	(2,705.80)	0.00	0.00	0.00	0.00	(2,705.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,196.09)**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(47,647.72)	(47,647.72)	0.00	0.00	0.00	0.00	(47,647.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,647.72)**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	61,389.00	61,389.00	0.00	0.00	0.00	0.00	61,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**61,389.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,545.19)	(10,545.19)	0.00	0.00	0.00	0.00	(10,545.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,545.19)**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT164 - UNH Environmental Technology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,053.81	100,053.81	0.00	0.00	0.00	0.00	100,053.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(443.45)	0.00	0.00	0.00	0.00	(443.45)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(10,421.00)	(10,421.00)	0.00	0.00	0.00	0.00	(10,421.00)	0.00	0.00	10,421.00	10,421.00
7404F1	Furniture and Furnishings	(84,196.50)	(84,196.50)	0.00	0.00	0.00	0.00	(84,196.50)	0.00	0.00	84,196.50	84,196.50
7404P2	AE Design Fee	(4,992.86)	(4,992.86)	0.00	0.00	0.00	0.00	(4,992.86)	0.00	0.00	4,992.86	4,992.86
Subtotal Account Pool: 74		**443.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,610.36**	**99,610.36**
Total Org: UTDC04		**443.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,610.36**	**99,610.36**
Total Fund: 1XT164		**443.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,610.36**	**99,610.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT165 - UNH EDA Entrepreneurial Campus Grt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,951.71	178,951.71	0.00	0.00	0.00	0.00	178,951.71	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(171,694.47)	(171,694.47)	0.00	0.00	0.00	0.00	(171,694.47)	29,253.72	29,253.72	142,440.75	142,440.75
7404P2	AE Design Fee	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	0.00	0.00	402.50	402.50
7404P9	Quality Control Inspect & Testing	(123.97)	(123.97)	0.00	0.00	0.00	0.00	(123.97)	0.00	0.00	123.97	123.97
Subtotal Account Pool: 74		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**29,253.72**	**29,253.72**	**142,967.22**	**142,967.22**
Total Org: UTDC04		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**29,253.72**	**29,253.72**	**142,967.22**	**142,967.22**
Total Fund: 1XT165		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**29,253.72**	**29,253.72**	**142,967.22**	**142,967.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT166 - UNH Murkland											
Org: UTDC01 - Facilities Design/Construction			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S6 Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT166 - UNH Murkland												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(543,064.93)	(543,064.93)	0.00	0.00	0.00	0.00	(543,064.93)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,295.00)	(3,295.00)	0.00	0.00	0.00	0.00	(3,295.00)	0.00	0.00	3,295.00	3,295.00
7404C7	Campus Construction Support	(33,599.43)	(33,599.43)	86.25	396.75	0.00	396.75	(33,996.18)	2,283.03	2,283.03	31,316.40	31,316.40
7404S6	Project Related Supplies	0.00	0.00	591.10	4,717.90	0.00	4,717.90	(4,717.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(579,959.36)**	**(579,959.36)**	**677.35**	**5,114.65**	**0.00**	**5,114.65**	**(585,074.01)**	**2,283.03**	**2,283.03**	**34,611.40**	**34,611.40**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,040.64**	**20,040.64**	**677.35**	**5,114.65**	**0.00**	**5,114.65**	**14,925.99**	**2,283.03**	**2,283.03**	**34,611.40**	**34,611.40**
Total Fund: 1XT166		**20,040.64**	**20,040.64**	**677.35**	**5,114.65**	**0.00**	**5,114.65**	**14,925.99**	**2,283.03**	**2,283.03**	**34,611.40**	**34,611.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT167 - UNH Pettee												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	41,950.50	41,950.50	0.00	0.00	0.00	0.00	41,950.50	0.00	0.00	0.00	0.00
7180	Telecommunications	(46,251.41)	(46,251.41)	0.00	0.00	0.00	0.00	(46,251.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,300.91)**	**(4,300.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,300.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	80,166.07	80,166.07	0.00	0.00	0.00	0.00	80,166.07	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,075.00)	(6,865.00)	0.00	25,150.00	0.00	25,150.00	(32,015.00)	5,060.00	5,060.00	1,805.00	1,805.00
7404C7	Campus Construction Support	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	392.00	392.00
7404F1	Furniture and Furnishings	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	730.00	730.00
7404P3	AE Special Studies & Extra Service	(11,068.97)	(7,931.97)	0.00	507.06	0.00	507.06	(8,439.03)	7,931.97	7,931.97	0.00	0.00
Subtotal Account Pool: 74		**30,900.10**	**64,247.10**	**0.00**	**25,657.06**	**0.00**	**25,657.06**	**38,590.04**	**12,991.97**	**12,991.97**	**2,927.00**	**2,927.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(9,318.95)	(9,318.95)	0.00	0.00	0.00	0.00	(9,318.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,318.95)**	**(9,318.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,318.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,280.24**	**50,627.24**	**0.00**	**25,657.06**	**0.00**	**25,657.06**	**24,970.18**	**12,991.97**	**12,991.97**	**2,927.00**	**2,927.00**
Total Fund: 1XT167		**17,280.24**	**50,627.24**	**0.00**	**25,657.06**	**0.00**	**25,657.06**	**24,970.18**	**12,991.97**	**12,991.97**	**2,927.00**	**2,927.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT168 - UNH Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,763.17	1,763.17	0.00	0.00	0.00	0.00	1,763.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,569.83)**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	226,818.07	226,818.07	0.00	0.00	0.00	0.00	226,818.07	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(222,638.98)	(147,547.53)	0.00	0.00	75,091.45	75,091.45	(222,638.98)	0.00	0.00	147,547.53	147,547.53
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(10,582.07)	(10,582.07)	0.00	0.00	0.00	0.00	(10,582.07)	0.00	0.00	5,582.07	5,582.07
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,097.02**	**79,188.47**	**0.00**	**0.00**	**75,091.45**	**75,091.45**	**4,097.02**	**0.00**	**0.00**	**153,129.60**	**153,129.60**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**527.19**	**75,618.64**	**0.00**	**0.00**	**75,091.45**	**75,091.45**	**527.19**	**0.00**	**0.00**	**153,129.60**	**153,129.60**
Total Fund: 1XT168		**527.19**	**75,618.64**	**0.00**	**0.00**	**75,091.45**	**75,091.45**	**527.19**	**0.00**	**0.00**	**153,129.60**	**153,129.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT169 - UNH Manchester Mill Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	1,266.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(7,850.71)	(7,850.71)	0.00	0.00	0.00	0.00	(7,850.71)	0.00	0.00	0.00	0.00
7111	Supplies	(2,481.02)	(2,481.02)	0.00	0.00	0.00	0.00	(2,481.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(31.12)	(31.12)	0.00	0.00	0.00	0.00	(31.12)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	20,944.75	20,944.75	0.00	0.00	0.00	0.00	20,944.75	0.00	0.00	0.00	0.00
7180	Telecommunications	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,837.90**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(160,981.49)	(160,981.49)	0.00	0.00	0.00	0.00	(160,981.49)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	403,237.65	403,237.65	0.00	0.00	0.00	0.00	403,237.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(52,723.64)	(52,723.64)	0.00	0.00	0.00	0.00	(52,723.64)	0.00	0.00	3,966.00	3,966.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**189,532.52**	**189,532.52**	**0.00**	**0.00**	**0.00**	**0.00**	**189,532.52**	**0.00**	**0.00**	**3,966.00**	**3,966.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(145,000.00)	(145,000.00)	0.00	0.00	0.00	0.00	(145,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(56,370.42)	(56,370.42)	0.00	0.00	0.00	0.00	(56,370.42)	0.00	0.00	56,370.42	56,370.42
Subtotal Account Pool: 7Z		**(201,370.42)**	**(201,370.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,370.42)**	**0.00**	**0.00**	**56,370.42**	**56,370.42**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,336.42**	**60,336.42**
Total Fund: 1XT169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,336.42**	**60,336.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT170 - UNHM Microbiology Lab Constr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,496.61)	(29,496.61)	0.00	0.00	0.00	0.00	(29,496.61)	0.00	0.00	0.00	0.00
7404	Construction	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3.39)	(3.39)	0.00	0.00	0.00	0.00	(3.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT170		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT171 - UNHM HUD Grant											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT171	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT172 - UNHM UNH Foundation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(147.06)	(147.06)	0.00	0.00	0.00	0.00	(147.06)	0.00	0.00	0.00	0.00
7111	Supplies	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(113.67)	(113.67)	0.00	0.00	0.00	0.00	(113.67)	0.00	0.00	0.00	0.00
7170	Consulting	(36,488.84)	(36,488.84)	0.00	0.00	0.00	0.00	(36,488.84)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,345.42)**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	992,225.00	992,225.00	0.00	0.00	0.00	0.00	992,225.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(760,289.33)	(760,289.33)	0.00	0.00	0.00	0.00	(760,289.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**231,935.67**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(187,590.25)	(187,590.25)	0.00	0.00	0.00	0.00	(187,590.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(187,590.25)**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT173 - UNHM Remote Broadcast Facility											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT173	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT174 - UNHM Bookstore												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	37,069.85	37,069.85	0.00	0.00	0.00	0.00	37,069.85	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,069.85)	(37,069.85)	0.00	0.00	0.00	0.00	(37,069.85)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(741.09)	(741.09)	0.00	0.00	0.00	0.00	(741.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,329.02)	(2,329.02)	0.00	0.00	0.00	0.00	(2,329.02)	0.00	0.00	2,329.02	2,329.02
711100	Supplies-General	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	180.68	180.68
7130	Printing and Copying	(353.12)	(353.12)	0.00	0.00	0.00	0.00	(353.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	1,375.00	1,375.00
716100	Rentals & Leases-General	0.00	0.00	0.00	884.91	0.00	884.91	(884.91)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,433.11)	(1,433.11)	0.00	0.00	0.00	0.00	(1,433.11)	0.00	0.00	0.00	0.00
71C6	Insurance	(609.00)	(609.00)	0.00	0.00	0.00	0.00	(609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,021.02)**	**(7,021.02)**	**0.00**	**884.91**	**0.00**	**884.91**	**(7,905.93)**	**0.00**	**0.00**	**3,884.70**	**3,884.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
7404A2	Real Estate Closing Costs	(86,154.07)	(86,154.07)	0.00	0.00	0.00	0.00	(86,154.07)	86,154.07	86,154.07	0.00	0.00
7404C1	Construction- Primary	96,142.07	102,075.98	0.00	0.00	0.00	0.00	102,075.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	39,971.72	39,971.72	0.00	0.00	0.00	0.00	39,971.72	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	2,282.00	2,282.00
7404P5	Direct Hire Consultants	109,759.27	169,458.77	0.00	38,685.80	5,479.06	44,164.86	125,293.91	12,011.85	12,011.85	24,781.08	24,781.08
7404S7	Other Costs	(10,690.61)	(10,690.61)	6.74	7,001.26	0.00	7,001.26	(17,691.87)	6,416.87	6,416.87	4,273.74	4,273.74
Subtotal Account Pool: 74		**136,746.38**	**202,379.79**	**6.74**	**45,687.06**	**5,479.06**	**51,166.12**	**151,213.67**	**104,582.79**	**104,582.79**	**41,336.82**	**41,336.82**
Account Pool: 78 - Utilities												
780100	Electricity	(180.65)	(180.65)	0.00	0.00	0.00	0.00	(180.65)	0.00	0.00	180.65	180.65
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(180.65)**	**(180.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.65)**	**0.00**	**0.00**	**180.65**	**180.65**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	50,914.00	50,914.00	0.00	0.00	0.00	0.00	50,914.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(50,914.00)	(50,914.00)	0.00	0.00	0.00	0.00	(50,914.00)	1,170.00	1,170.00	70,014.00	70,014.00
8O1039	For Capital Projects (not R&R)	(3,755.28)	(3,755.28)	0.00	0.00	0.00	0.00	(3,755.28)	12,255.28	12,255.28	170,000.00	170,000.00
8O2000	R & R Transfer Out	(57,121.00)	(57,121.00)	0.00	0.00	0.00	0.00	(57,121.00)	0.00	0.00	57,121.00	57,121.00
Subtotal Account Pool: 7Z		**(110,876.28)**	**(110,876.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,876.28)**	**13,425.28**	**13,425.28**	**297,135.00**	**297,135.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**18,668.43**	**84,301.84**	**6.74**	**46,571.97**	**5,479.06**	**52,051.03**	**32,250.81**	**118,008.07**	**118,008.07**	**342,537.17**	**342,537.17**
Total Fund: 1XT175		**18,668.43**	**84,301.84**	**6.74**	**46,571.97**	**5,479.06**	**52,051.03**	**32,250.81**	**118,008.07**	**118,008.07**	**342,537.17**	**342,537.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT177 - UNH R&R Morse Hall Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,556.00	14,556.00	0.00	0.00	0.00	0.00	14,556.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,556.00)	(14,556.00)	0.00	0.00	0.00	0.00	(14,556.00)	0.00	0.00	52.00	52.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.00**	**52.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.00**	**52.00**
Total Fund: 1XT177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.00**	**52.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT178 - UNH R&R Taylor Hall Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	34.44	34.44	0.00	0.00	0.00	0.00	34.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT178	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT179 - UNH R&R Telecom Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	426.66	426.66	0.00	0.00	0.00	0.00	426.66	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(426.66)	(426.66)	0.00	0.00	0.00	0.00	(426.66)	0.00	0.00	15.84	15.84
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.84**	**15.84**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.84**	**15.84**
Total Fund: 1XT179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.84**	**15.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT180 - UNH R&R Gaudette Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,482.72	2,482.72	0.00	0.00	0.00	0.00	2,482.72	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,482.72)	(2,482.72)	0.00	0.00	0.00	0.00	(2,482.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT181 - UNH R&R Kendall Room 12											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT182 - UNH R&R Morrill Auto Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83.86	83.86	0.00	0.00	0.00	0.00	83.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(83.86)	(83.86)	0.00	0.00	0.00	0.00	(83.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT183 - UNH R&R Morse Hall OPAL Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(44.79)	(44.79)	0.00	0.00	0.00	0.00	(44.79)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	81.74	81.74	0.00	0.00	0.00	0.00	81.74	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36.95)	(36.95)	0.00	0.00	0.00	0.00	(36.95)	0.00	0.00	36.95	36.95
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**36.95**	**36.95**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**36.95**	**36.95**
Total Fund: 1XT183		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**36.95**	**36.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT184 - UNH R&R Renovate Sustainable Spaces												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	13,323.45	13,323.45	0.00	0.00	0.00	0.00	13,323.45	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,060.01)	(38,308.62)	0.00	0.00	0.00	0.00	(38,308.62)	0.00	0.00	880.18	880.18
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.83)	(14.83)	0.00	0.00	0.00	0.00	(14.83)	0.00	0.00	14.83	14.83
Subtotal Account Pool: 74		**37,248.61**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**895.01**	**895.01**
Total Org: UTDC04		**37,248.61**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**895.01**	**895.01**
Total Fund: 1XT184		**37,248.61**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**895.01**	**895.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT185 - UNH R&R Horton McConnell Roofs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT185		**7,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT186 - UNH R&R Theater Rigging Removal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	172.13	172.13	0.00	0.00	0.00	0.00	172.13	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(172.13)	(172.13)	0.00	0.00	0.00	0.00	(172.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT187 - UNH R&R Facilities Smart Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,897.29	12,897.29	0.00	0.00	0.00	0.00	12,897.29	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,897.29)	(12,897.29)	0.00	0.00	0.00	0.00	(12,897.29)	0.00	0.00	12,235.32	12,235.32
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,235.32**	**12,235.32**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,235.32**	**12,235.32**
Total Fund: 1XT187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,235.32**	**12,235.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT188 - UNH R&R Underground Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,222.00)	(4,222.00)	0.00	0.00	0.00	0.00	(4,222.00)	0.00	0.00	4,212.00	4,212.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,212.00**	**4,212.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,212.00**	**4,212.00**
Total Fund: 1XT188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,212.00**	**4,212.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT189 - UNH R&R Kendall Hall Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,941.00	11,941.00	0.00	0.00	0.00	0.00	11,941.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,941.00)	(11,941.00)	0.00	0.00	0.00	0.00	(11,941.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT190 - UNH R&R Construct Podiums												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.40	14.40	0.00	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT191 - UNH R&R FMIS System Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(196.70)	(196.70)	0.00	0.00	0.00	0.00	(196.70)	0.00	0.00	196.95	196.95
Subtotal Account Pool: 61		**(196.70)**	**(196.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.70)**	**0.00**	**0.00**	**196.95**	**196.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69.57)	(69.57)	0.00	0.00	0.00	0.00	(69.57)	0.00	0.00	68.94	68.94
Subtotal Account Pool: 65		**(69.57)**	**(69.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.57)**	**0.00**	**0.00**	**68.94**	**68.94**
Account Pool: 71 - Support												
710000	In-State Travel	(449.28)	(449.28)	0.00	0.00	0.00	0.00	(449.28)	0.00	0.00	449.28	449.28
710100	Out-of-State Travel	(9,648.13)	(9,648.13)	0.00	0.00	0.00	0.00	(9,648.13)	382.00	382.00	9,266.13	9,266.13
710300	Conference Registration Fees	(18,780.00)	(18,780.00)	0.00	0.00	0.00	0.00	(18,780.00)	3,108.00	3,108.00	15,672.00	15,672.00
7104	Non-Employee-Student Travel	(912.00)	(912.00)	0.00	0.00	0.00	0.00	(912.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,928.08)	(3,928.08)	0.00	0.00	0.00	0.00	(3,928.08)	0.00	0.00	3,928.08	3,928.08
7111	Supplies	(19,909.15)	(19,909.15)	0.00	0.00	0.00	0.00	(19,909.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,846.45)	(13,846.45)	0.00	0.00	0.00	0.00	(13,846.45)	0.00	0.00	13,846.45	13,846.45
711132	Supplies-Software Incl Site License	(1,411.95)	(1,411.95)	0.00	0.00	0.00	0.00	(1,411.95)	0.00	0.00	1,411.95	1,411.95
713000	Printing & Copying-General	(115.40)	(115.40)	0.00	0.00	0.00	0.00	(115.40)	0.00	0.00	115.40	115.40
713015	Printing & Copying-Departmental	(120.96)	(120.96)	0.00	0.00	0.00	0.00	(120.96)	0.00	0.00	120.96	120.96
716000	Maintenance & Repairs-General	(10,728.86)	(10,728.86)	0.00	0.00	0.00	0.00	(10,728.86)	0.00	0.00	10,728.86	10,728.86
7172	Other Professional Services	228,066.05	228,066.05	0.00	0.00	0.00	0.00	228,066.05	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(219,322.85)	(219,322.85)	0.00	0.00	0.00	0.00	(219,322.85)	42,274.09	42,274.09	162,809.36	181,048.76
7180	Telecommunications	(499.22)	(499.22)	0.00	0.00	0.00	0.00	(499.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(946.62)	(946.62)	0.00	0.00	0.00	0.00	(946.62)	279.65	279.65	666.97	666.97
718002	Telecom-Fixed (Basic Phone Service)	(1,422.59)	(1,422.59)	0.00	0.00	0.00	0.00	(1,422.59)	0.00	0.00	1,422.59	1,422.59
718008	Telecom-Internet Services	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	337.60	337.60	712.40	712.40
718014	Telecom-Telephone Equipment	(3,445.38)	(3,445.38)	0.00	0.00	0.00	0.00	(3,445.38)	0.00	0.00	3,445.38	3,445.38
7190	Business Meals-Meetgs (non travel)	(5,605.78)	(5,605.78)	0.00	0.00	0.00	0.00	(5,605.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,438.77)	(1,438.77)	0.00	0.00	0.00	0.00	(1,438.77)	0.00	0.00	1,438.77	1,438.77
71CZ	Other Expenses-Deductions	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,515.42)**	**(95,515.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,515.42)**	**46,381.34**	**46,381.34**	**226,034.58**	**244,273.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9.05	9.05	0.00	0.00	0.00	0.00	9.05	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	34,957.24	30,957.24	0.00	0.00	0.00	0.00	30,957.24	0.00	0.00	1,121.94	1,121.94
7404C2	Contingency on Primary Constr- Bud	50,769.50	50,769.50	0.00	0.00	0.00	0.00	50,769.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(368.75)	(368.75)	0.00	0.00	0.00	0.00	(368.75)	0.00	0.00	368.75	368.75
Subtotal Account Pool: 74		**85,367.04**	**81,367.04**	**0.00**	**0.00**	**0.00**	**0.00**	**81,367.04**	**0.00**	**0.00**	**1,490.69**	**1,490.69**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	14,414.65	14,414.65	0.00	0.00	0.00	0.00	14,414.65	(14,414.65)	(14,414.65)	0.00	0.00
Subtotal Account Pool: 7Z		**14,414.65**	**14,414.65**	**0.00**	**0.00**	**0.00**	**0.00**	**14,414.65**	**(14,414.65)**	**(14,414.65)**	**0.00**	**0.00**
Total Org: UTDC04		**4,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**31,966.69**	**31,966.69**	**227,791.16**	**246,030.56**
Total Fund: 1XT191		**4,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**31,966.69**	**31,966.69**	**227,791.16**	**246,030.56**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT192 - UNH R&R Student Affairs Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,685.60	2,685.60	0.00	0.00	0.00	0.00	2,685.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,685.60)	(2,685.60)	0.00	0.00	0.00	0.00	(2,685.60)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT193 - UNH R&R Housekeeping Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	29.30	29.30	0.00	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(29.30)	0.00	0.00	0.00	0.00	(29.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**29.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT193		**29.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT194 - UNH R&R ADA Studies												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,882.00)	(15,882.00)	0.00	0.00	0.00	0.00	(15,882.00)	3,350.00	3,350.00	12,532.00	12,532.00
7404C3	Secondary Construction	0.00	0.00	756.00	756.00	0.00	756.00	(756.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	46,823.25	46,823.25	0.00	0.00	0.00	0.00	46,823.25	176.75	176.75	3,000.00	3,000.00
7404P5	Direct Hire Consultants	(8,390.21)	(3,390.21)	0.00	1,259.73	0.00	1,259.73	(4,649.94)	3,390.21	3,390.21	0.00	0.00
Subtotal Account Pool: 74		**40,051.04**	**45,051.04**	**756.00**	**2,015.73**	**0.00**	**2,015.73**	**43,035.31**	**6,916.96**	**6,916.96**	**15,532.00**	**15,532.00**
Total Org: UTDC04		**40,051.04**	**45,051.04**	**756.00**	**2,015.73**	**0.00**	**2,015.73**	**43,035.31**	**6,916.96**	**6,916.96**	**15,532.00**	**15,532.00**
Total Fund: 1XT194		**40,051.04**	**45,051.04**	**756.00**	**2,015.73**	**0.00**	**2,015.73**	**43,035.31**	**6,916.96**	**6,916.96**	**15,532.00**	**15,532.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT195 - UNH R&R Temporary Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,952.76	6,952.76	0.00	0.00	0.00	0.00	6,952.76	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(6,952.76)	0.00	0.00	0.00	0.00	(6,952.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,952.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,952.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT195		**6,952.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT196 - UNH R&R Alumni Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,239.00	21,239.00	0.00	0.00	0.00	0.00	21,239.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,357.06)	(19,339.00)	0.00	0.00	0.00	0.00	(19,339.00)	0.00	0.00	12,357.06	12,357.06
7404C7	Campus Construction Support	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	1,900.00	1,900.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,981.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,257.06**	**14,257.06**
Total Org: UTDC04		**6,981.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,257.06**	**14,257.06**
Total Fund: 1XT196		**6,981.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,257.06**	**14,257.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT197 - UNH R&R OSR Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17.10	17.10	0.00	0.00	0.00	0.00	17.10	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17.10)	(17.10)	0.00	0.00	0.00	0.00	(17.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT198 - UNH R&R MUB Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,071.00	2,071.00	0.00	0.00	0.00	0.00	2,071.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,071.00)	(2,071.00)	0.00	0.00	0.00	0.00	(2,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT199 - UNH R&R Morse Hall Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(89.85)	(89.85)	0.00	0.00	0.00	0.00	(89.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(89.85)**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(65.15)	(65.15)	0.00	0.00	0.00	0.00	(65.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**89.85**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT200 - UNH R&R Outdoor Track												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	(1,211.64)	(1,211.64)	0.00	0.00	0.00	0.00	(1,211.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,211.64)**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	46,733.33	46,733.33	0.00	0.00	0.00	0.00	46,733.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,625.45)	(44,625.45)	0.00	0.00	0.00	0.00	(44,625.45)	10,000.00	10,000.00	34,625.45	34,625.45
Subtotal Account Pool: 74		**2,107.88**	**2,107.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.88**	**10,000.00**	**10,000.00**	**34,625.45**	**34,625.45**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	896.24	0.00	896.24	(896.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**896.24**	**0.00**	**896.24**	**(896.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**896.24**	**896.24**	**0.00**	**896.24**	**0.00**	**896.24**	**0.00**	**10,000.00**	**10,000.00**	**34,625.45**	**34,625.45**
Total Fund: 1XT200		**896.24**	**896.24**	**0.00**	**896.24**	**0.00**	**896.24**	**0.00**	**10,000.00**	**10,000.00**	**34,625.45**	**34,625.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT201 - UNH R&R UNHM Microbiology Lab Const											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT202 - UNHM R&R UNHM HUD Grant											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT203 - UNH R&R UNHM UNH Foundation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT203	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT204 - UNH R&R Craft Cottage Building Impr											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT204	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT205 - UNH R&R Project Initiation Account												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(10,892.53)	(10,892.53)	0.00	0.00	0.00	0.00	(10,892.53)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,853.30)	(7,853.30)	0.00	0.00	0.00	0.00	(7,853.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.33)	(734.33)	0.00	0.00	0.00	0.00	(734.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,865.00	47,865.00	0.00	0.00	0.00	0.00	47,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,384.84**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	0.00	0.00	0.00	0.00
7404	Construction	(20,234.67)	(20,234.67)	0.00	0.00	0.00	0.00	(20,234.67)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,948.34)	(1,948.34)	0.00	0.00	0.00	0.00	(1,948.34)	0.00	0.00	656.00	656.00
7404F1	Furniture and Furnishings	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	3,250.00	3,250.00
Subtotal Account Pool: 74		**(27,990.01)**	**(27,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,990.01)**	**0.00**	**0.00**	**3,906.00**	**3,906.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,620.60)	(1,620.60)	0.00	0.00	0.00	0.00	(1,620.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,620.60)**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,225.77	1,225.77	0.00	0.00	0.00	0.00	1,225.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,225.77**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,906.00**	**3,906.00**
Total Fund: 1XT205		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,906.00**	**3,906.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT206 - UNH R&R Equine Center Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(11,441.31)	(11,441.31)	0.00	0.00	0.00	0.00	(11,441.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,858.67)	(3,858.67)	0.00	0.00	0.00	0.00	(3,858.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,299.98)**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(261,597.96)	(261,597.96)	0.00	0.00	0.00	0.00	(261,597.96)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(38,875.38)	0.00	0.00	0.00	0.00	(38,875.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	97.00	97.00
7404P2	AE Design Fee	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	(7,685.00)	0.00	0.00	7,685.00	7,685.00
Subtotal Account Pool: 74		**(269,379.96)**	**(308,255.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308,255.34)**	**0.00**	**0.00**	**7,782.00**	**7,782.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	323,555.32	323,555.32	0.00	0.00	0.00	0.00	323,555.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**323,555.32**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**38,875.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,782.00**	**7,782.00**
Total Fund: 1XT206		**38,875.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,782.00**	**7,782.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT207 - UNH R&R Campus Water Main Leak Det												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,155.87	3,155.87	0.00	0.00	0.00	0.00	3,155.87	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,755.07)	0.00	0.00	1,755.07	0.00	1,755.07	(1,755.07)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,175.80)	(1,175.80)	0.00	0.00	0.00	0.00	(1,175.80)	0.00	0.00	1,175.80	1,175.80
Subtotal Account Pool: 74		**225.00**	**1,980.07**	**0.00**	**1,755.07**	**0.00**	**1,755.07**	**225.00**	**0.00**	**0.00**	**1,175.80**	**1,175.80**
Total Org: UTDC04		**0.00**	**1,755.07**	**0.00**	**1,755.07**	**0.00**	**1,755.07**	**0.00**	**0.00**	**0.00**	**1,175.80**	**1,175.80**
Total Fund: 1XT207		**0.00**	**1,755.07**	**0.00**	**1,755.07**	**0.00**	**1,755.07**	**0.00**	**0.00**	**0.00**	**1,175.80**	**1,175.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT208 - UNH R&R Svc Bld Tunnel Exhaust Vent												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,618.50	0.00	3,618.50	(3,618.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,618.50**	**0.00**	**3,618.50**	**(3,618.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	77.90	0.00	2,459.40	0.00	2,459.40	(2,381.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,077.90**	**0.00**	**2,459.40**	**0.00**	**2,459.40**	**3,618.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,000.00**	**6,077.90**	**0.00**	**6,077.90**	**0.00**	**6,077.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT208		**6,000.00**	**6,077.90**	**0.00**	**6,077.90**	**0.00**	**6,077.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT209 - UNH R&R Calibration Water Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(244.00)**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	(921.08)	(921.08)	0.00	0.00	0.00	0.00	(921.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(921.08)**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,880.33	4,880.33	0.00	0.00	0.00	0.00	4,880.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,913.44)	(3,715.25)	0.00	0.00	0.00	0.00	(3,715.25)	3,688.09	3,688.09	225.35	225.35
Subtotal Account Pool: 74		**966.89**	**1,165.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.08**	**3,688.09**	**3,688.09**	**225.35**	**225.35**
Total Org: UTDC04		**(198.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,688.09**	**3,688.09**	**225.35**	**225.35**
Total Fund: 1XT209		**(198.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,688.09**	**3,688.09**	**225.35**	**225.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT210 - UNH R&R Infrastructure Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(615.32)	(615.32)	0.00	0.00	0.00	0.00	(615.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(615.32)**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,073.70	2,073.70	0.00	0.00	0.00	0.00	2,073.70	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,458.38)	(1,458.38)	0.00	0.00	0.00	0.00	(1,458.38)	0.00	0.00	460.66	460.66
Subtotal Account Pool: 74		**615.32**	**615.32**	**0.00**	**0.00**	**0.00**	**0.00**	**615.32**	**0.00**	**0.00**	**460.66**	**460.66**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**460.66**	**460.66**
Total Fund: 1XT210		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**460.66**	**460.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT211 - UNH R&R Super Teach Classroom Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(5,494.05)	(5,494.05)	0.00	0.00	0.00	0.00	(5,494.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.05)**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,528.00)	(3,528.00)	0.00	0.00	0.00	0.00	(3,528.00)	0.00	0.00	0.00	0.00
7404	Construction	24,177.30	24,177.30	0.00	0.00	0.00	0.00	24,177.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(15,155.25)	0.00	0.00	0.00	0.00	(15,155.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,649.30**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**15,155.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT211		**15,155.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT212 - UNH R&R RO System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	835.74	835.74	0.00	0.00	0.00	0.00	835.74	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(835.74)	(835.74)	0.00	0.00	0.00	0.00	(835.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT213 - UNH R&R Paint Exterior Doors AA Bld												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,556.85	1,556.85	0.00	0.00	0.00	0.00	1,556.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(1,556.85)	0.00	0.00	0.00	0.00	(1,556.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,556.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,556.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT213		**1,556.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT214 - UNH R&R Conant HVAC System											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT214	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT215 - UNH R&R Edgewood Rd Tower Corrosion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,215.00)	(3,215.00)	0.00	0.00	0.00	0.00	(3,215.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,350.00)	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)	0.00	0.00	2,350.00	2,350.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
Total Fund: 1XT215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT216 - UNH R&R RR Depot Passenger Platform												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,564.74	117,564.74	0.00	0.00	0.00	0.00	117,564.74	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,564.74)	(23,564.74)	0.00	0.00	0.00	0.00	(23,564.74)	0.00	0.00	23,564.74	23,564.74
7404C2	Contingency on Primary Constr- Bud	(94,000.00)	(94,000.00)	0.00	0.00	0.00	0.00	(94,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,564.74**	**23,564.74**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,564.74**	**23,564.74**
Total Fund: 1XT216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,564.74**	**23,564.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT217 - UNH R&R Water Plant Sludge Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,225.44	6,225.44	0.00	0.00	0.00	0.00	6,225.44	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,225.44)	(6,225.44)	0.00	0.00	0.00	0.00	(6,225.44)	0.00	0.00	6,200.00	6,200.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
Total Fund: 1XT217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT218 - UNH R&R Water System Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	7,194.28	0.00	7,194.28	(7,194.28)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(2,195.79)	(2,195.79)	0.00	0.00	0.00	0.00	(2,195.79)	2,195.79	2,195.79	0.00	0.00
716000	Maintenance & Repairs-General	(3,342.20)	(3,342.20)	0.00	1,168.51	0.00	1,168.51	(4,510.71)	3,342.20	3,342.20	0.00	0.00
7180	Telecommunications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,587.99)**	**(5,587.99)**	**0.00**	**8,362.79**	**0.00**	**8,362.79**	**(13,950.78)**	**5,537.99**	**5,537.99**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,571.00)	(5,571.00)	0.00	0.00	0.00	0.00	(5,571.00)	5,571.00	5,571.00	0.00	0.00
7404	Construction	1,668.70	1,668.70	0.00	0.00	0.00	0.00	1,668.70	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	217,924.97	137,319.90	10,732.68	19,436.46	0.00	19,436.46	117,883.44	1,880.10	1,880.10	0.00	0.00
7404C7	Campus Construction Support	(2,511.78)	(2,511.78)	0.00	228.48	0.00	228.48	(2,740.26)	2,157.04	2,157.04	354.74	354.74
7404S6	Project Related Supplies	(4,581.39)	(4,581.39)	0.00	748.00	0.00	748.00	(5,329.39)	4,581.39	4,581.39	0.00	0.00
Subtotal Account Pool: 74		**206,929.50**	**126,324.43**	**10,732.68**	**20,412.94**	**0.00**	**20,412.94**	**105,911.49**	**14,189.53**	**14,189.53**	**354.74**	**354.74**
Total Org: UTDC04		**201,341.51**	**120,736.44**	**10,732.68**	**28,775.73**	**0.00**	**28,775.73**	**91,960.71**	**19,727.52**	**19,727.52**	**354.74**	**354.74**
Total Fund: 1XT218		**201,341.51**	**120,736.44**	**10,732.68**	**28,775.73**	**0.00**	**28,775.73**	**91,960.71**	**19,727.52**	**19,727.52**	**354.74**	**354.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT219 - UNH R&R Thall Forensic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,445.65	4,445.65	0.00	0.00	0.00	0.00	4,445.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,445.65)	(4,445.65)	0.00	0.00	0.00	0.00	(4,445.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT220 - UNH R&R Rudman Hall Landscaping											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT220	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT221 - UNH R&R Thall Turrets											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	670,000.00	670,000.00	0.00	0.00	0.00	0.00	670,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**670,000.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(670,000.00)	(670,000.00)	0.00	0.00	0.00	0.00	(670,000.00)	0.00	0.00	670,000.00	670,000.00
Subtotal Account Pool: 7Z	**(670,000.00)**	**(670,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(670,000.00)**	**0.00**	**0.00**	**670,000.00**	**670,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,000.00**	**670,000.00**
Total Fund: 1XT221	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,000.00**	**670,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT222 - UNH R&R Leawood Orchard Tree Remove												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,394.00)	(2,394.00)	0.00	0.00	0.00	0.00	(2,394.00)	0.00	0.00	0.00	0.00
7404	Construction	4,672.32	4,672.32	0.00	0.00	0.00	0.00	4,672.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,139.32)	(1,139.32)	0.00	0.00	0.00	0.00	(1,139.32)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,139.00)	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)	0.00	0.00	1,139.00	1,139.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,139.00**	**1,139.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,139.00**	**1,139.00**
Total Fund: 1XT222		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,139.00**	**1,139.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT223 - UNH R&R Cole Hall-Temp Flashing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,670.03	2,670.03	0.00	0.00	0.00	0.00	2,670.03	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,670.03**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,670.03**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT223		**2,670.03**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT224 - UNH R&R Instit Research Exp -T Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,172.75)	(3,172.75)	0.00	0.00	0.00	0.00	(3,172.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,377.75)**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(14,658.40)	(14,658.40)	0.00	0.00	0.00	0.00	(14,658.40)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(24,706.85)	0.00	0.00	0.00	0.00	(24,706.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,658.40)**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	42,743.00	42,743.00	0.00	0.00	0.00	0.00	42,743.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**42,743.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**24,706.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT224		**24,706.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT225 - UNH R&R FH Womens Locker Upg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,820.44)	(1,820.44)	0.00	0.00	0.00	0.00	(1,820.44)	1,820.44	1,820.44	0.00	0.00
Subtotal Account Pool: 71		**(1,820.44)**	**(1,820.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,820.44)**	**1,820.44**	**1,820.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,439.67	20,439.67	0.00	0.00	0.00	0.00	20,439.67	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,950.00)	(7,878.77)	0.00	0.00	0.00	0.00	(7,878.77)	0.00	0.00	7,878.77	7,878.77
7404C7	Campus Construction Support	(3,782.83)	(3,782.83)	0.00	0.00	0.00	0.00	(3,782.83)	3,782.83	3,782.83	0.00	0.00
Subtotal Account Pool: 74		**3,706.84**	**8,778.07**	**0.00**	**0.00**	**0.00**	**0.00**	**8,778.07**	**3,782.83**	**3,782.83**	**7,878.77**	**7,878.77**
Total Org: UTDC04		**1,886.40**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,957.63**	**5,603.27**	**5,603.27**	**7,878.77**	**7,878.77**
Total Fund: 1XT225		**1,886.40**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,957.63**	**5,603.27**	**5,603.27**	**7,878.77**	**7,878.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT226 - UNH R&R Kingsbury 261a Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT227 - UNH R&R Philbrook Tile Sewer Asbes												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(4,524.73)	0.00	0.00	0.00	0.00	(4,524.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(4,524.73)	0.00	(4,524.73)	4,524.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(4,524.73)**	**0.00**	**(4,524.73)**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**(4,524.73)**	**0.00**	**(4,524.73)**	**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT227		**0.00**	**(4,524.73)**	**0.00**	**(4,524.73)**	**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT228 - UNH R&R Repairs to Pool												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,290.64	8,290.64	0.00	0.00	0.00	0.00	8,290.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(960.00)	(416.95)	0.00	0.00	0.00	0.00	(416.95)	0.00	0.00	960.00	960.00
7404C7	Campus Construction Support	(7,873.69)	(7,873.69)	0.00	0.00	0.00	0.00	(7,873.69)	0.00	0.00	7,873.69	7,873.69
Subtotal Account Pool: 74		**(543.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,833.69**	**8,833.69**
Total Org: UTDC04		**(543.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,833.69**	**8,833.69**
Total Fund: 1XT228		**(543.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,833.69**	**8,833.69**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT229 - UNH R&R Generator Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(9,304.99)	(9,304.99)	0.00	0.00	0.00	0.00	(9,304.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,304.99)**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,347.43	10,347.43	0.00	0.00	0.00	0.00	10,347.43	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(690.63)	(690.63)	0.00	0.00	0.00	0.00	(690.63)	0.00	0.00	690.63	690.63
7404C7	Campus Construction Support	0.00	(351.81)	0.00	0.00	0.00	0.00	(351.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,656.80**	**9,304.99**	**0.00**	**0.00**	**0.00**	**0.00**	**9,304.99**	**0.00**	**0.00**	**690.63**	**690.63**
Total Org: UTDC04		**351.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.63**	**690.63**
Total Fund: 1XT229		**351.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.63**	**690.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT230 - UNH R&R Generator Cable&Connectors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,349.95)	(1,349.95)	0.00	0.00	0.00	0.00	(1,349.95)	1,349.95	1,349.95	0.00	0.00
Subtotal Account Pool: 71		**(1,349.95)**	**(1,349.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,349.95)**	**1,349.95**	**1,349.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,890.32	1,890.32	0.00	0.00	0.00	0.00	1,890.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(540.37)	(540.37)	0.00	0.00	0.00	0.00	(540.37)	0.00	0.00	528.85	528.85
Subtotal Account Pool: 74		**1,349.95**	**1,349.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,349.95**	**0.00**	**0.00**	**528.85**	**528.85**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,349.95**	**1,349.95**	**528.85**	**528.85**
Total Fund: 1XT230		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,349.95**	**1,349.95**	**528.85**	**528.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT231 - UNH R&R Purchase/Renovate Property												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	535,000.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	0.00	0.00	272,152.10	272,152.10	0.00	272,152.10	(272,152.10)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	94,016.93	94,016.93	(7,581.07)	(4,733.07)	0.00	(4,733.07)	98,750.00	3,815.32	3,815.32	2,167.75	2,167.75
Subtotal Account Pool: 74		**1,129,016.93**	**1,129,016.93**	**264,571.03**	**267,419.03**	**0.00**	**267,419.03**	**861,597.90**	**3,815.32**	**3,815.32**	**2,167.75**	**2,167.75**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(596,142.07)	(596,142.07)	0.00	0.00	0.00	0.00	(596,142.07)	96,142.07	96,142.07	500,000.00	500,000.00
Subtotal Account Pool: 7Z		**(596,142.07)**	**(596,142.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596,142.07)**	**96,142.07**	**96,142.07**	**500,000.00**	**500,000.00**
Total Org: UTDC04		**532,874.86**	**532,874.86**	**264,571.03**	**267,419.03**	**0.00**	**267,419.03**	**265,455.83**	**99,957.39**	**99,957.39**	**502,167.75**	**502,167.75**
Total Fund: 1XT231		**532,874.86**	**532,874.86**	**264,571.03**	**267,419.03**	**0.00**	**267,419.03**	**265,455.83**	**99,957.39**	**99,957.39**	**502,167.75**	**502,167.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT232 - UNH R&R NHPTV Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT233 - UNH R&R Grounds & Roads Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	74,901.00	74,901.00	0.00	0.00	0.00	0.00	74,901.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(74,901.00)	(74,901.00)	0.00	0.00	0.00	0.00	(74,901.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT235 - UNH Dimond Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	0.00	0.00
7111	Supplies	(52,518.14)	(52,518.14)	0.00	0.00	0.00	0.00	(52,518.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(130,751.28)	(130,751.28)	0.00	0.00	0.00	0.00	(130,751.28)	0.00	0.00	0.00	0.00
7180	Telecommunications	(208,356.14)	(208,356.14)	0.00	0.00	0.00	0.00	(208,356.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(391,953.16)**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	89,690.00	89,690.00	0.00	0.00	0.00	0.00	89,690.00	0.00	0.00	0.00	0.00
7404	Construction	320,537.97	320,537.97	0.00	0.00	0.00	0.00	320,537.97	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(22,118.72)	(22,118.72)	(4,243.91)	(4,243.91)	0.00	(4,243.91)	(17,874.81)	0.00	0.00	22,118.72	22,118.72
7405	Interest on Debt	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**387,709.25**	**387,709.25**	**(4,243.91)**	**(4,243.91)**	**0.00**	**(4,243.91)**	**391,953.16**	**0.00**	**0.00**	**22,118.72**	**22,118.72**
Total Org: UTDC04		**(4,243.91)**	**(4,243.91)**	**(4,243.91)**	**(4,243.91)**	**0.00**	**(4,243.91)**	**(0.00)**	**0.00**	**0.00**	**22,118.72**	**22,118.72**
Total Fund: 1XT235		**(4,243.91)**	**(4,243.91)**	**(4,243.91)**	**(4,243.91)**	**0.00**	**(4,243.91)**	**(0.00)**	**0.00**	**0.00**	**22,118.72**	**22,118.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT236 - UNH R+R Capital App-Laws of 95 Loop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,337.13	1,337.13	0.00	0.00	0.00	0.00	1,337.13	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(1,262.13)	0.00	0.00	0.00	0.00	(1,262.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,337.13**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,262.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT236		**1,262.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT237 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(326.59)	(326.59)	0.00	0.00	0.00	0.00	(326.59)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(253.43)	(253.43)	0.00	0.00	0.00	0.00	(253.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(580.02)**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(9,602.70)	(9,602.70)	0.00	0.00	0.00	0.00	(9,602.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,602.70)**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	12,203.00	12,203.00	0.00	0.00	0.00	0.00	12,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**12,203.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT237		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT238 - UNH R&R Morse Hall Major Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	21,739.90	21,739.90	0.00	0.00	0.00	0.00	21,739.90	0.00	0.00	0.00	0.00
7180	Telecommunications	(30,199.24)	(30,199.24)	0.00	0.00	0.00	0.00	(30,199.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,459.34)**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,480.60)	(1,480.60)	0.00	0.00	0.00	0.00	(1,480.60)	0.00	0.00	0.00	0.00
7404	Construction	1,108,943.68	1,108,943.68	0.00	0.00	0.00	0.00	1,108,943.68	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(1,099,003.74)	0.00	0.00	0.00	0.00	(1,099,003.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,107,463.08**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,099,003.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT238		**1,099,003.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT239 - UNH R&R T-Hall Basement Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(795.75)	(795.75)	0.00	0.00	0.00	0.00	(795.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,938.75	4,938.75	0.00	0.00	0.00	0.00	4,938.75	0.00	0.00	0.00	0.00
7180	Telecommunications	940.85	940.85	0.00	0.00	0.00	0.00	940.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,083.85**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,202.59	15,202.59	0.00	0.00	0.00	0.00	15,202.59	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(20,286.44)	0.00	0.00	0.00	0.00	(20,286.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,202.59**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,286.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT239		**20,286.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT240 - UNH R&R Elderhostel Rent and Phone												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7161	Rentals-Leases	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(353.01)	(353.01)	0.00	0.00	0.00	0.00	(353.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,365.00	5,365.00	0.00	0.00	0.00	0.00	5,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT240		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT241 - UNH R&R Field House Bleacher Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	54.36	54.36	0.00	0.00	0.00	0.00	54.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(54.36)	0.00	0.00	0.00	0.00	(54.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**54.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT241		**54.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT242 - UNH R&R Parking Lot Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT242		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT243 - UNH R&R Ravine East End												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,782.30)	(5,782.30)	0.00	0.00	0.00	0.00	(5,782.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,035.17	16,035.17	0.00	0.00	0.00	0.00	16,035.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,252.87**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(10,224.32)	(10,224.32)	0.00	0.00	0.00	0.00	(10,224.32)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28.55)	(28.55)	0.00	0.00	0.00	0.00	(28.55)	0.00	0.00	28.55	28.55
Subtotal Account Pool: 74		**(10,252.87)**	**(10,252.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,252.87)**	**0.00**	**0.00**	**28.55**	**28.55**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**28.55**	**28.55**
Total Fund: 1XT243		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**28.55**	**28.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT244 - UNH R&R Energy Conserv Match Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(86,741.77)	(86,741.77)	0.00	0.00	0.00	0.00	(86,741.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(86,792.77)**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,657.82)	(2,657.82)	0.00	0.00	0.00	0.00	(2,657.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
7111	Supplies	(258.42)	(258.42)	0.00	0.00	0.00	0.00	(258.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	8.25	8.25	0.00	0.00
711138	Supplies-Parts	(45,318.52)	(45,318.52)	0.00	0.00	0.00	0.00	(45,318.52)	45,318.52	45,318.52	0.00	0.00
716000	Maintenance & Repairs-General	(2,365.49)	(2,365.49)	0.00	0.00	0.00	0.00	(2,365.49)	0.00	0.00	2,365.49	2,365.49
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	37.13	0.00	37.13	(37.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	381.01	0.00	381.01	(381.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51,503.50)**	**(51,503.50)**	**12.65**	**418.14**	**0.00**	**418.14**	**(51,921.64)**	**45,326.77**	**45,326.77**	**2,365.49**	**2,365.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,471.04)	(5,471.04)	0.00	0.00	0.00	0.00	(5,471.04)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,843.00)	(5,843.00)	0.00	0.00	0.00	0.00	(5,843.00)	5,843.00	5,843.00	0.00	0.00
7404	Construction	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,446.99)	60,583.01	3,750.00	13,927.83	130.00	14,057.83	46,525.18	3,650.00	3,650.00	41,842.74	41,842.74
7404C2	Contingency on Primary Constr- Bud	140,000.22	140,000.22	0.00	0.00	0.00	0.00	140,000.22	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	35,128.12	35,128.12	0.00	0.00	0.00	0.00	35,128.12	7,443.86	7,443.86	22,328.02	22,328.02
7404P5	Direct Hire Consultants	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	1,004.00	4,454.71	0.00	4,454.71	(4,454.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**144,366.61**	**224,396.61**	**4,754.00**	**18,457.54**	**130.00**	**18,587.54**	**205,809.07**	**16,936.86**	**16,936.86**	**64,170.76**	**64,170.76**
Total Org: UTDC04		**6,070.34**	**86,100.34**	**4,766.65**	**18,875.68**	**130.00**	**19,005.68**	**67,094.66**	**62,263.63**	**62,263.63**	**66,536.25**	**66,536.25**
Total Fund: 1XT244		**6,070.34**	**86,100.34**	**4,766.65**	**18,875.68**	**130.00**	**19,005.68**	**67,094.66**	**62,263.63**	**62,263.63**	**66,536.25**	**66,536.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT245 - UNH R&R Title V Clean Air Consult											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT245	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT246 - UNH R&R Field House Out Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT246	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT247 - UNH R&R Horse Stable Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT247	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT248 - UNH R&R Sedimentation Bld Mixer Upg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT248	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT249 - UNH R&R Facilities Condition Assess												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7111	Supplies	(194.70)	(194.70)	0.00	0.00	0.00	0.00	(194.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(522.20)**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	522.20	522.20	0.00	0.00	0.00	0.00	522.20	0.00	0.00	0.00	0.00
740400	Construction	772.42	772.42	0.00	0.00	0.00	0.00	772.42	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(772.42)	0.00	0.00	0.00	0.00	(772.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,294.62**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**772.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT249		**772.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT250 - UNH R&R Johnson Theatre Smoke Vents											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7130 Printing and Copying	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(16.50)**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	16.50	16.50	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16.50**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT250	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT251 - UNH R&R Cole Hall Stucco Investigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	692.65	692.65	0.00	0.00	0.00	0.00	692.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(335.01)	(335.01)	0.00	0.00	0.00	0.00	(335.01)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(357.64)	(357.64)	0.00	0.00	0.00	0.00	(357.64)	0.00	0.00	357.64	357.64
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.64**	**357.64**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.64**	**357.64**
Total Fund: 1XT251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.64**	**357.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT252 - UNH R&R Main Street Rehab Design											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT252	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT253 - UNH R&R Cfc Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,588.32	1,588.32	0.00	0.00	0.00	0.00	1,588.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,588.32)	(1,588.32)	0.00	0.00	0.00	0.00	(1,588.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT254 - UNH R&R Water Plant Ph Monitor Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT254		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT255 - UNH R&R Back Flow Preventor Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	1,018.53	1,018.53	0.00	0.00	0.00	0.00	1,018.53	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(509.26)	(1,018.53)	0.00	0.00	0.00	0.00	(1,018.53)	0.00	0.00	509.26	509.26
Subtotal Account Pool: 74		**509.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.26**	**509.26**
Total Org: UTDC04		**509.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.26**	**509.26**
Total Fund: 1XT255		**509.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.26**	**509.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT256 - UNH R&R Hood House RainLeader Drain											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT256	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT257 - UNH R&R Radio Active Sealed Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT257		**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT258 - UNH R&R Okane Farm Demolish Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT259 - UNH R&R Stoke Basement Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7161 Rentals-Leases	(537.60)	(537.60)	0.00	0.00	0.00	0.00	(537.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(537.60)**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	537.60	537.60	0.00	0.00	0.00	0.00	537.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**537.60**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT259	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT260 - UNH R&R Painting-Student Labor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.57	138.57	0.00	0.00	0.00	0.00	138.57	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(138.57)	(138.57)	0.00	0.00	0.00	0.00	(138.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT261 - UNH R&R Fire Alarm Panel Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,586.80	4,586.80	0.00	0.00	0.00	0.00	4,586.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,586.80)	(4,586.80)	0.00	0.00	0.00	0.00	(4,586.80)	0.00	0.00	4,176.00	4,176.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,176.00**	**4,176.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,176.00**	**4,176.00**
Total Fund: 1XT261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,176.00**	**4,176.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT262 - UNH R&R Radon Problem-Turner En												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,160.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT263 - UNH R&R Main St Curb&Sidewlk Design											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT263	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT264 - UNH R&R Hood House A/C Installation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT264	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT265 - UNH R&R Ravine Lighting&Emerg Phone											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT265	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT266 - UNH R&R Spaulding G31 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,110.17)	(10,110.17)	0.00	0.00	0.00	0.00	(10,110.17)	0.00	0.00	0.00	0.00
7404	Construction	10,110.17	10,110.17	0.00	0.00	0.00	0.00	10,110.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT267 - UNH R&R Renovate Kingsbury 108											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT267	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT268 - UNH R&R Nesmith Hall Asbestos Abate												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,451.25)	(5,451.25)	0.00	0.00	0.00	0.00	(5,451.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,266.05)	(1,266.05)	0.00	0.00	0.00	0.00	(1,266.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.30)**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,717.30	6,717.30	0.00	0.00	0.00	0.00	6,717.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,717.30**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT269 - UNH R&R Pcac Dryer											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT269	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT270 - UNH R&R Coast Guard Site Assessment											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT270	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT271 - UNH R&R Kingsbury A/C Rm221/222											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT271	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT272 - UNH R&R Renovate Rm G102 Parsons											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT272	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT273 - UNH R&R Hewitt Hall Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT273	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT274 - UNH R&R Repairs to Stadium Press Bx											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT274	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT275 - UNH R&R 17 Garrison Esa Phase 1											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT275	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT276 - UNH R&R Fy00 Paint Projects											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT276	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT277 - UNH R&R Y2k System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617PSB	Operating Staff-Stand-By Pay	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(5,227.50)	(5,227.50)	0.00	0.00	0.00	0.00	(5,227.50)	0.00	0.00	0.00	0.00
7170	Consulting	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(319.99)	(319.99)	0.00	0.00	0.00	0.00	(319.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,447.49)**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,723.56	7,723.56	0.00	0.00	0.00	0.00	7,723.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,723.56**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(246.07)	(246.07)	0.00	0.00	0.00	0.00	(246.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(246.07)**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT278 - UNH R&R Fish Hatchery Insulation&Re											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT278	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT279 - UNH R&R Ham Smith Interior Paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT279	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT280 - UNH R&R Carp Shp Upgrade Sawdust											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT280	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT281 - UNH R&R Grant House Foundation Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,899.98	3,899.98	0.00	0.00	0.00	0.00	3,899.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,899.98)	(3,899.98)	0.00	0.00	0.00	0.00	(3,899.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT282 - UNH R&R Barton Hall Reshingle Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT282	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT283 - UNH R&R Ravine-Install High Voltage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT283	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT284 - UNH R&R Health Services Stairwell											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT284	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT285 - UNH R&R HR Training Rm Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT285	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT286 - UNH R&R Murkland Hall Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT286	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT287 - UNH R&R T-Hall Belfry Rm Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT287	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT288 - UNH R&R James Hall Rm206/207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(1,129.25)	(1,129.25)	0.00	0.00	0.00	0.00	(1,129.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,129.25)**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,129.25	1,129.25	0.00	0.00	0.00	0.00	1,129.25	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,129.25**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT288		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT289 - UNH R&R MUB Coffee Shp & Dining A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(24,138.00)	0.00	0.00	0.00	0.00	(24,138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(24,138.00)	0.00	(24,138.00)	24,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(24,138.00)**	**0.00**	**(24,138.00)**	**24,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**(24,138.00)**	**0.00**	**(24,138.00)**	**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT289		**0.00**	**(24,138.00)**	**0.00**	**(24,138.00)**	**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT290 - UNH R&R FH Indoor Pool Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(781.70)	(781.70)	0.00	0.00	0.00	0.00	(781.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(781.70)**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	781.70	781.70	0.00	0.00	0.00	0.00	781.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**781.70**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT290	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT291 - UNH R&R E Demeritt Windows											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT291	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT292 - UNH R&R Whittemore Ivy Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	464.65	464.65	0.00	0.00	0.00	0.00	464.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT292		**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT293 - UNH R&R Pcac Music Wing Vct&paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT293	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT294 - UNH R&R NHPTV 2nd Floor Infill											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT294	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT295 - UNH R&R Nesmith CE Publications Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(687.95)**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	687.95	687.95	0.00	0.00	0.00	0.00	687.95	0.00	0.00	0.00	0.00
740400	Construction	62.05	62.05	0.00	0.00	0.00	0.00	62.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(62.05)	0.00	0.00	0.00	0.00	(62.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**750.00**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**62.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT295		**62.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT296 - UNH R&R Nesmith Rm 27 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(290.45)	(290.45)	0.00	0.00	0.00	0.00	(290.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(290.45)**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	290.45	290.45	0.00	0.00	0.00	0.00	290.45	0.00	0.00	0.00	0.00
740400	Construction	216.05	216.05	0.00	0.00	0.00	0.00	216.05	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(216.05)	0.00	0.00	0.00	0.00	(216.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**506.50**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**216.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT296		**216.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT297 - UNH R&R Kingman Farm Wiring												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(5,944.00)	(5,944.00)	0.00	0.00	0.00	0.00	(5,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,944.00)**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,944.00	5,944.00	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,944.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT297		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT298 - UNH R&R Safety Evaluation Johnson											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT298	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT299 - UNH R&R Service Building Osr Hvac												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT299		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT300 - UNH R&R Babcock Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300.34	300.34	0.00	0.00	0.00	0.00	300.34	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300.34)	(300.34)	0.00	0.00	0.00	0.00	(300.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT301 - UNH R&R Barton Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	585.02	585.02	0.00	0.00	0.00	0.00	585.02	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(585.02)	(585.02)	0.00	0.00	0.00	0.00	(585.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT302 - UNH R&R Hewitt Hall Air Condition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	219.60	219.60	0.00	0.00	0.00	0.00	219.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT302	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT303 - UNH R&R Womens Locker Room											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	(2,194.70)	(2,194.70)	0.00	0.00	0.00	0.00	(2,194.70)	2,194.70	2,194.70	0.00	0.00
Subtotal Account Pool: 71	**(2,194.70)**	**(2,194.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194.70)**	**2,194.70**	**2,194.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	2,195.00	2,195.00	0.00	0.00	0.00	0.00	2,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,195.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**2,194.70**	**2,194.70**	**0.00**	**0.00**
Total Fund: 1XT303	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**2,194.70**	**2,194.70**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT304 - UNH R&R Portable Sign Equip-Parking											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT304	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT305 - UNH R&R Co-generation Plant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,082.49)	(1,082.49)	0.00	0.00	0.00	0.00	(1,082.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(995.16)	(995.16)	0.00	0.00	0.00	0.00	(995.16)	0.00	0.00	995.16	995.16
710115	Out-of-State Travel-Prof Dev	(402.00)	(402.00)	0.00	0.00	0.00	0.00	(402.00)	0.00	0.00	402.00	402.00
710300	Conference Registration Fees	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	985.00	985.00
711100	Supplies-General	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	77.00	77.00
719000	Business Meals-Meetings-Non Travel	(114.96)	(114.96)	0.00	0.00	0.00	0.00	(114.96)	0.00	0.00	114.96	114.96
71C100	Advertising (Non-Employment)	(1,513.00)	(1,480.27)	0.00	(1,480.27)	32.73	(1,447.54)	(32.73)	0.00	0.00	1,480.27	1,480.27
Subtotal Account Pool: 71		**(5,169.61)**	**(5,136.88)**	**0.00**	**(1,480.27)**	**32.73**	**(1,447.54)**	**(3,689.34)**	**0.00**	**0.00**	**4,054.39**	**4,054.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,956.60	19,956.60	0.00	0.00	0.00	0.00	19,956.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,512.48)	(12,512.48)	0.00	0.00	0.00	0.00	(12,512.48)	0.00	0.00	12,512.48	12,512.48
7404P2	AE Design Fee	0.00	0.00	0.00	736.25	0.00	736.25	(736.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,444.12**	**7,444.12**	**0.00**	**736.25**	**0.00**	**736.25**	**6,707.87**	**0.00**	**0.00**	**12,512.48**	**12,512.48**
Total Org: UTDC04		**2,274.51**	**2,307.24**	**0.00**	**(744.02)**	**32.73**	**(711.29)**	**3,018.53**	**0.00**	**0.00**	**16,566.87**	**16,566.87**
Total Fund: 1XT305		**2,274.51**	**2,307.24**	**0.00**	**(744.02)**	**32.73**	**(711.29)**	**3,018.53**	**0.00**	**0.00**	**16,566.87**	**16,566.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT306 - UNH R&R Dairy Barn Washer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	447.00	447.00	0.00	0.00	0.00	0.00	447.00	(447.00)	(447.00)	0.00	0.00
Subtotal Account Pool: 74		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**(447.00)**	**(447.00)**	**0.00**	**0.00**
Total Org: UTDC04		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**(447.00)**	**(447.00)**	**0.00**	**0.00**
Total Fund: 1XT306		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**(447.00)**	**(447.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT307 - UNH R&R Whittemore Center Scorebrd												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,768.60	8,768.60	0.00	0.00	0.00	0.00	8,768.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,040.00)	(4,721.86)	0.00	0.00	0.00	0.00	(4,721.86)	0.00	0.00	3,040.00	3,040.00
7404C2	Contingency on Primary Constr- Bud	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,824.63)	(1,824.63)	0.00	0.00	0.00	0.00	(1,824.63)	0.00	0.00	1,824.63	1,824.63
7404P3	AE Special Studies & Extra Service	(2,222.11)	(2,222.11)	0.00	0.00	0.00	0.00	(2,222.11)	0.00	0.00	2,222.11	2,222.11
Subtotal Account Pool: 74		**76,681.86**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**7,086.74**	**7,086.74**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	75,000.00	75,000.00
Subtotal Account Pool: 7Z		**(75,000.00)**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,000.00)**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
Total Org: UTDC04		**1,681.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,086.74**	**82,086.74**
Total Fund: 1XT307		**1,681.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,086.74**	**82,086.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT308 - UNH R&R MUB 231 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT308		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT309 - UNH R&R MCConnell Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	84,331.01	84,331.01	0.00	0.00	0.00	0.00	84,331.01	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(56,708.00)	(56,708.00)	0.00	0.00	0.00	0.00	(56,708.00)	0.00	0.00	49,700.00	49,700.00
7404C7	Campus Construction Support	(27,623.01)	(27,623.01)	0.00	0.00	0.00	0.00	(27,623.01)	0.00	0.00	27,623.01	27,623.01
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**77,323.01**	**77,323.01**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**77,323.01**	**77,323.01**
Total Fund: 1XT309		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**77,323.01**	**77,323.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT310 - UNH R&R PAMS Ventilation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,960.46	8,960.46	0.00	0.00	0.00	0.00	8,960.46	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,960.46)	(8,960.46)	0.00	0.00	0.00	0.00	(8,960.46)	3,285.22	3,285.22	5,390.46	5,390.46
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,285.22**	**3,285.22**	**5,390.46**	**5,390.46**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,285.22**	**3,285.22**	**5,390.46**	**5,390.46**
Total Fund: 1XT310		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,285.22**	**3,285.22**	**5,390.46**	**5,390.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT311 - UNH R&R McNair Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(1,656.35)	(1,656.35)	0.00	0.00	0.00	0.00	(1,656.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,656.35)**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,155.17	10,155.17	0.00	0.00	0.00	0.00	10,155.17	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,498.82)	(8,498.82)	0.00	0.00	0.00	0.00	(8,498.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,656.35**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT312 - UNH R&R Grant House Framing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,604.95	21,604.95	0.00	0.00	0.00	0.00	21,604.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,818.05)	(3,818.05)	0.00	0.00	0.00	0.00	(3,818.05)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,926.63	2,926.63	0.00	0.00	0.00	0.00	2,926.63	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,713.53)	(20,713.53)	0.00	0.00	0.00	0.00	(20,713.53)	0.00	0.00	20,713.53	20,713.53
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,713.53**	**20,713.53**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,713.53**	**20,713.53**
Total Fund: 1XT312		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,713.53**	**20,713.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT313 - UNH R&R PAMS CSRC Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT313	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT314 - UNH R&R Huddleston Sharp Door											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT314	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT315 - UNH R&R McConnell Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	122,463.14	122,463.14	0.00	0.00	0.00	0.00	122,463.14	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(119,583.14)	(119,514.61)	0.00	0.00	68.53	68.53	(119,583.14)	0.00	0.00	119,514.61	119,514.61
Subtotal Account Pool: 74		**2,880.00**	**2,948.53**	**0.00**	**0.00**	**68.53**	**68.53**	**2,880.00**	**0.00**	**0.00**	**119,514.61**	**119,514.61**
Total Org: UTDC04		**2,880.00**	**2,948.53**	**0.00**	**0.00**	**68.53**	**68.53**	**2,880.00**	**0.00**	**0.00**	**119,514.61**	**119,514.61**
Total Fund: 1XT315		**2,880.00**	**2,948.53**	**0.00**	**0.00**	**68.53**	**68.53**	**2,880.00**	**0.00**	**0.00**	**119,514.61**	**119,514.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT316 - UNH R&R MUB Rm 17											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT316	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT317 - UNH R&R Stoke Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	249,814.90	249,814.90	0.00	0.00	0.00	0.00	249,814.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(248,454.03)	(248,454.03)	0.00	0.00	0.00	0.00	(248,454.03)	0.00	0.00	217,347.15	217,347.15
7404C7	Campus Construction Support	(1,360.87)	(1,360.87)	0.00	0.00	0.00	0.00	(1,360.87)	0.00	0.00	1,360.87	1,360.87
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**218,708.02**	**218,708.02**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**218,708.02**	**218,708.02**
Total Fund: 1XT317		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**218,708.02**	**218,708.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT318 - UNH R&R James/Demerritt Ent. Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,897.80	31,897.80	0.00	0.00	0.00	0.00	31,897.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(31,897.80)	0.00	0.00	0.00	0.00	(31,897.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,897.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**31,897.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT318		**31,897.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT319 - UNH R&R Leavitt Lane Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	433.00	433.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(178,280.12)	(178,280.12)	0.00	0.00	0.00	0.00	(178,280.12)	61,385.22	61,385.22	116,894.90	116,894.90
Subtotal Account Pool: 71		**(178,713.12)**	**(178,713.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178,713.12)**	**61,385.22**	**61,385.22**	**117,327.90**	**117,327.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	0.00	0.00
740400	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	(246.70)	(246.70)
740454	Construct-Quality Control & Testing	(2,319.56)	(2,319.56)	0.00	0.00	0.00	0.00	(2,319.56)	0.00	0.00	2,319.56	2,319.56
7404C1	Construction- Primary	(117,567.90)	(117,567.90)	0.00	20,916.20	0.00	20,916.20	(138,484.10)	359,984.88	359,984.88	1,877,089.62	1,877,089.62
7404C3	Secondary Construction	96,193.50	96,193.50	0.00	0.00	0.00	0.00	96,193.50	5,652.50	5,652.50	40,254.00	40,254.00
7404C5	Abatement of Hazardous Materials	(2,720.00)	(2,720.00)	0.00	0.00	0.00	0.00	(2,720.00)	2,720.00	2,720.00	0.00	0.00
7404C7	Campus Construction Support	(33,345.63)	(33,345.63)	0.00	627.06	0.00	627.06	(33,972.69)	26,019.44	26,019.44	7,326.19	7,326.19
7404F1	Furniture and Furnishings	1,973.18	1,973.18	0.00	0.00	0.00	0.00	1,973.18	6,584.04	6,584.04	191,442.78	191,442.78
7404F3	Telecommunications Systems	292,253.29	292,253.29	0.00	0.00	0.00	0.00	292,253.29	0.00	0.00	7,746.71	7,746.71
7404P2	AE Design Fee	30,900.00	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	5,720.75	5,720.75	0.00	0.00	0.00	0.00	5,720.75	0.00	0.00	4,279.25	4,279.25
7404S4	Permits and Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(63,799.00)	(63,799.00)	0.00	0.00	0.00	0.00	(63,799.00)	83,804.00	83,804.00	9,995.00	9,995.00
Subtotal Account Pool: 74		**214,782.03**	**214,782.03**	**0.00**	**21,543.26**	**0.00**	**21,543.26**	**193,238.77**	**484,764.86**	**484,764.86**	**2,140,206.41**	**2,140,206.41**
Total Org: UTDC04		**36,068.91**	**36,068.91**	**0.00**	**21,543.26**	**0.00**	**21,543.26**	**14,525.65**	**546,150.08**	**546,150.08**	**2,257,534.31**	**2,257,534.31**
Total Fund: 1XT319		**36,068.91**	**36,068.91**	**0.00**	**21,543.26**	**0.00**	**21,543.26**	**14,525.65**	**546,150.08**	**546,150.08**	**2,257,534.31**	**2,257,534.31**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT320 - UNH R&R Kingsbury Rm 115 220V												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,830.56	1,830.56	0.00	0.00	0.00	0.00	1,830.56	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,830.56)	(1,830.56)	0.00	0.00	0.00	0.00	(1,830.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT321 - UNH R&R G Level Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	303,727.89	303,727.89	0.00	0.00	0.00	0.00	303,727.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(56,025.68)	(104,309.17)	0.00	0.00	0.00	0.00	(104,309.17)	0.00	0.00	56,025.68	56,025.68
7404C7	Campus Construction Support	(136,318.66)	(136,318.66)	4,243.91	4,243.91	0.00	4,243.91	(140,562.57)	0.00	0.00	136,318.66	136,318.66
7404F1	Furniture and Furnishings	(63,100.06)	(63,100.06)	0.00	0.00	0.00	0.00	(63,100.06)	0.00	0.00	63,100.06	63,100.06
Subtotal Account Pool: 74		**48,283.49**	**0.00**	**4,243.91**	**4,243.91**	**0.00**	**4,243.91**	**(4,243.91)**	**0.00**	**0.00**	**255,444.40**	**255,444.40**
Total Org: UTDC04		**48,283.49**	**0.00**	**4,243.91**	**4,243.91**	**0.00**	**4,243.91**	**(4,243.91)**	**0.00**	**0.00**	**255,444.40**	**255,444.40**
Total Fund: 1XT321		**48,283.49**	**0.00**	**4,243.91**	**4,243.91**	**0.00**	**4,243.91**	**(4,243.91)**	**0.00**	**0.00**	**255,444.40**	**255,444.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT322 - UNH R&R MUB Main Level Carpeting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	457.18	457.18	0.00	0.00	0.00	0.00	457.18	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(457.18)	(457.18)	0.00	0.00	0.00	0.00	(457.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT323 - UNH R&R Parsons Air Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,238.00	20,238.00	0.00	0.00	0.00	0.00	20,238.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(15,738.00)	(15,738.00)	0.00	0.00	0.00	0.00	(15,738.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT324 - UNH R&R Pohl Physics Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,373.40)	(1,373.40)	0.00	0.00	0.00	0.00	(1,373.40)	0.00	0.00	1,373.40	1,373.40
Subtotal Account Pool: 71		**(1,373.40)**	**(1,373.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,373.40)**	**0.00**	**0.00**	**1,373.40**	**1,373.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,952.21	10,952.21	0.00	0.00	0.00	0.00	10,952.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,476.08)	(4,822.08)	0.00	0.00	0.00	0.00	(4,822.08)	0.00	0.00	5,172.08	5,172.08
7404C7	Campus Construction Support	(1,769.12)	(1,769.12)	0.00	2,397.05	0.00	2,397.05	(4,166.17)	0.00	0.00	1,769.12	1,769.12
Subtotal Account Pool: 74		**3,707.01**	**4,361.01**	**0.00**	**2,397.05**	**0.00**	**2,397.05**	**1,963.96**	**0.00**	**0.00**	**6,941.20**	**6,941.20**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(177.37)	(177.37)	0.00	0.00	0.00	0.00	(177.37)	0.00	0.00	177.37	177.37
Subtotal Account Pool: 76		**(177.37)**	**(177.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.37)**	**0.00**	**0.00**	**177.37**	**177.37**
Total Org: UTDC04		**2,156.24**	**2,810.24**	**0.00**	**2,397.05**	**0.00**	**2,397.05**	**413.19**	**0.00**	**0.00**	**8,491.97**	**8,491.97**
Total Fund: 1XT324		**2,156.24**	**2,810.24**	**0.00**	**2,397.05**	**0.00**	**2,397.05**	**413.19**	**0.00**	**0.00**	**8,491.97**	**8,491.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT325 - UNH R&R Copier Electrical Box											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT325	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT326 - UNH R&R Soundproof Door											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT326	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT328 - UNH R&R Demerritt Rm 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,408.48	1,408.48	0.00	0.00	0.00	0.00	1,408.48	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,408.48)	(1,408.48)	0.00	0.00	0.00	0.00	(1,408.48)	(24.17)	(24.17)	1,432.65	1,432.65
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.17)**	**(24.17)**	**1,432.65**	**1,432.65**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.17)**	**(24.17)**	**1,432.65**	**1,432.65**
Total Fund: 1XT328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.17)**	**(24.17)**	**1,432.65**	**1,432.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT329 - UNH R&R Mini-Dorm Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	411.59	411.59	0.00	0.00	0.00	0.00	411.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(411.59)	(411.59)	0.00	0.00	0.00	0.00	(411.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT330 - UNH R&R Parsons Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,283.38	1,283.38	0.00	0.00	0.00	0.00	1,283.38	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(157.71)	(1,283.38)	0.00	0.00	0.00	0.00	(1,283.38)	22.24	22.24	99.22	99.22
Subtotal Account Pool: 74		**1,125.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.24**	**22.24**	**99.22**	**99.22**
Total Org: UTDC04		**1,125.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.24**	**22.24**	**99.22**	**99.22**
Total Fund: 1XT330		**1,125.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.24**	**22.24**	**99.22**	**99.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT331 - UNH R&R Myers 201 Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	126.93	126.93	0.00	0.00	0.00	0.00	126.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(126.93)	(126.93)	0.00	0.00	0.00	0.00	(126.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT332 - UNH R&R NEC Acorn Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,108.80	1,108.80	0.00	0.00	0.00	0.00	1,108.80	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,108.80)	(1,108.80)	0.00	0.00	0.00	0.00	(1,108.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT333 - UNH MUB Smoothie Window												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	6,315.50	6,315.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,315.50**	**6,315.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,315.50**	**6,315.50**
Total Fund: 1XT333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,315.50**	**6,315.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT334 - UNH R&R Restroom Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22.80	22.80	0.00	0.00	0.00	0.00	22.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT335 - UNH R&R Greenhouse Asbestos											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT335	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT336 - UNH R&R Health Services Sink											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT336	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT337 - UNH R&R Rugby Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
740400	Construction	(20,306.00)	(20,306.00)	0.00	0.00	0.00	0.00	(20,306.00)	0.00	0.00	20,306.00	20,306.00
7404C1	Construction- Primary	(245,553.00)	(248,144.00)	0.00	0.00	0.00	0.00	(248,144.00)	0.00	0.00	8,536.85	8,536.85
7404C2	Contingency on Primary Constr- Bud	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	1,550.00	1,550.00
Subtotal Account Pool: 74		**22,591.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**30,392.85**	**30,392.85**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: UTDC04		**2,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,392.85**	**50,392.85**
Total Fund: 1XT337		**2,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,392.85**	**50,392.85**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT338 - UNH R&R Mendum's Pond												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,866.23	34,866.23	0.00	0.00	0.00	0.00	34,866.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,975.00)	19,025.00	0.00	0.00	0.00	0.00	19,025.00	0.00	0.00	4,975.00	4,975.00
7404C2	Contingency on Primary Constr- Bud	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,265.24)	(12,265.24)	0.00	0.00	0.00	0.00	(12,265.24)	0.00	0.00	16,703.24	16,703.24
7404P2	AE Design Fee	0.00	9.09	0.00	10,811.61	33.50	10,845.11	(10,836.02)	3,748.31	3,748.31	1,242.60	1,242.60
7404P7	Site Survey	(18,305.22)	(17,126.22)	0.00	6,933.75	0.00	6,933.75	(24,059.97)	9,079.22	9,079.22	8,047.00	8,047.00
Subtotal Account Pool: 74		**(7,679.23)**	**14,508.86**	**0.00**	**17,745.36**	**33.50**	**17,778.86**	**(3,270.00)**	**12,827.53**	**12,827.53**	**30,967.84**	**30,967.84**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	(5,000.00)	(5,000.00)
Subtotal Account Pool: 7Z		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
Total Org: UTDC04		**(2,679.23)**	**19,508.86**	**0.00**	**17,745.36**	**33.50**	**17,778.86**	**1,730.00**	**12,827.53**	**12,827.53**	**25,967.84**	**25,967.84**
Total Fund: 1XT338		**(2,679.23)**	**19,508.86**	**0.00**	**17,745.36**	**33.50**	**17,778.86**	**1,730.00**	**12,827.53**	**12,827.53**	**25,967.84**	**25,967.84**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT339 - UNH R&R Granite Emergency Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	113.55	113.55	0.00	0.00	0.00	0.00	113.55	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(113.55)	(113.55)	0.00	0.00	0.00	0.00	(113.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT340 - UNH R&R ROTC Rappelling Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47.73	47.73	0.00	0.00	0.00	0.00	47.73	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(47.73)	(47.73)	0.00	0.00	0.00	0.00	(47.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT340		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT341 - UNH R&R Durham Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	3,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,315.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	6,281.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,637.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	32,881.85	32,881.85	0.00	32,881.85	(32,881.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**32,881.85**	**32,881.85**	**0.00**	**32,881.85**	**(32,881.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**29,637.05**	**0.00**	**32,881.85**	**32,881.85**	**0.00**	**32,881.85**	**(32,881.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT341		**29,637.05**	**0.00**	**32,881.85**	**32,881.85**	**0.00**	**32,881.85**	**(32,881.85)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT342 - UNH R&R Demeritt Door Rm B28d												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,023.96	1,023.96	0.00	0.00	0.00	0.00	1,023.96	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,023.96)	(1,023.96)	0.00	0.00	0.00	0.00	(1,023.96)	0.00	0.00	1,023.96	1,023.96
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.96**	**1,023.96**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.96**	**1,023.96**
Total Fund: 1XT342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.96**	**1,023.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT343 - UNH R&R Kingman Farm Bathroom											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT343	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT344 - UNH R&R E Demeritt Telecom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	688.00	688.00	0.00	0.00	0.00	0.00	688.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(688.00)	(688.00)	0.00	0.00	0.00	0.00	(688.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT344		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT345 - UNH R&R Johnson Estate												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	1,632.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,716.25	12,716.25
Subtotal Account Pool: 74		**1,632.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,716.25**	**12,716.25**
Total Org: UTDC04		**1,632.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,716.25**	**12,716.25**
Total Fund: 1XT345		**1,632.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,716.25**	**12,716.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT347 - UNH R&R Hewitt Audio Lab											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT347	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT348 - UNH R&R EH&S Chemical Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT348		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT349 - UNH R&R Railroad Station												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	2,870.00	2,870.00	0.00	0.00
Subtotal Account Pool: 71		**(2,870.00)**	**(2,870.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,870.00)**	**2,870.00**	**2,870.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	(197.55)	(197.55)	0.00	0.00	0.00	0.00	(197.55)	0.00	0.00	197.55	197.55
7404C1	Construction- Primary	(86,735.75)	(86,333.75)	0.00	495.47	0.00	495.47	(86,829.22)	6,451.52	6,451.52	79,882.23	79,882.23
7404C2	Contingency on Primary Constr- Bud	94,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,727.50)	(1,727.50)	0.00	0.00	0.00	0.00	(1,727.50)	1,727.50	1,727.50	0.00	0.00
Subtotal Account Pool: 74		**7,839.20**	**8,241.20**	**0.00**	**495.47**	**0.00**	**495.47**	**7,745.73**	**8,179.02**	**8,179.02**	**80,079.78**	**80,079.78**
Total Org: UTDC04		**4,969.20**	**5,371.20**	**0.00**	**495.47**	**0.00**	**495.47**	**4,875.73**	**11,049.02**	**11,049.02**	**80,079.78**	**80,079.78**
Total Fund: 1XT349		**4,969.20**	**5,371.20**	**0.00**	**495.47**	**0.00**	**495.47**	**4,875.73**	**11,049.02**	**11,049.02**	**80,079.78**	**80,079.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT350 - UNH R&R Pettee Elevator Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,457.00)	(2,457.00)	0.00	0.00	0.00	0.00	(2,457.00)	0.00	0.00	2,457.00	2,457.00
7404C7	Campus Construction Support	(543.00)	(543.00)	0.00	0.00	0.00	0.00	(543.00)	0.00	0.00	543.00	543.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1XT350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT351 - UNH R&R Fish Hatchery Second Floor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,300.00	25,300.00	0.00	0.00	0.00	0.00	25,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	18,000.00	18,000.00
Subtotal Account Pool: 74		**7,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Total Org: UTDC04		**7,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Total Fund: 1XT351		**7,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT352 - UNH R&R University Chairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT352	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT353 - UNH R&R Library Stack Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,540.00	6,540.00	0.00	0.00	0.00	0.00	6,540.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,352.00)	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,188.00)	(5,188.00)	0.00	0.00	0.00	0.00	(5,188.00)	0.00	0.00	5,188.00	5,188.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**5,188.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**5,188.00**
Total Fund: 1XT353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**5,188.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT354 - UNH R&R Scheier Exhibit Cases												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	119.90	119.90	0.00	0.00	0.00	0.00	119.90	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(55.40)	(55.40)	0.00	0.00	0.00	0.00	(55.40)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	64.50	64.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**64.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**64.50**
Total Fund: 1XT354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**64.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT355 - UNH R&R Rec Ctr 103a Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(11.93)	(11.93)	0.00	0.00	0.00	0.00	(11.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT356 - UNH R&R Brookway 205												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	651.84	651.84	0.00	0.00	0.00	0.00	651.84	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(428.00)	(428.00)	0.00	0.00	0.00	0.00	(428.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(223.84)	(223.84)	0.00	0.00	0.00	0.00	(223.84)	0.00	0.00	223.84	223.84
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.84**	**223.84**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.84**	**223.84**
Total Fund: 1XT356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.84**	**223.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT357 - UNH R&R MUB Deck Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	1,000.00	1,000.00	19,238.00	19,238.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**19,238.00**	**19,238.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**19,238.00**	**19,238.00**
Total Fund: 1XT357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**19,238.00**	**19,238.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT358 - UNH R&R Richardson House Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,327.49	1,327.49	0.00	0.00	0.00	0.00	1,327.49	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,327.49)	(1,327.49)	0.00	0.00	0.00	0.00	(1,327.49)	0.00	0.00	1,327.49	1,327.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.49**	**1,327.49**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.49**	**1,327.49**
Total Fund: 1XT358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.49**	**1,327.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT359 - UNH R&R I T Temporary Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,304.85)	(2,304.85)	0.00	0.00	0.00	0.00	(2,304.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT361 - UNH R&R MUB Cable Info Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT361		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT362 - UNH R&R Ritzman Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,500.00)	(24,500.00)	0.00	0.00	0.00	0.00	(24,500.00)	0.00	0.00	24,500.00	24,500.00
7404C2	Contingency on Primary Constr- Bud	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**
Total Fund: 1XT362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT363 - UNH R&R Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	546,500.00	546,500.00	0.00	0.00	0.00	0.00	546,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(393,522.00)	(392,232.00)	0.00	0.00	1,290.00	1,290.00	(393,522.00)	5,385.00	5,385.00	386,847.00	386,847.00
7404C2	Contingency on Primary Constr- Bud	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(13,753.74)	(13,753.74)	0.00	9,774.89	0.00	9,774.89	(23,528.63)	3,013.77	3,013.77	10,739.97	10,739.97
Subtotal Account Pool: 74		**14,224.26**	**15,514.26**	**0.00**	**9,774.89**	**1,290.00**	**11,064.89**	**4,449.37**	**8,398.77**	**8,398.77**	**397,586.97**	**397,586.97**
Total Org: UTDC04		**14,224.26**	**15,514.26**	**0.00**	**9,774.89**	**1,290.00**	**11,064.89**	**4,449.37**	**8,398.77**	**8,398.77**	**397,586.97**	**397,586.97**
Total Fund: 1XT363		**14,224.26**	**15,514.26**	**0.00**	**9,774.89**	**1,290.00**	**11,064.89**	**4,449.37**	**8,398.77**	**8,398.77**	**397,586.97**	**397,586.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT364 - UNH R&R Temporary Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,391.37)	(2,391.37)	0.00	0.00	0.00	0.00	(2,391.37)	0.00	0.00	2,391.37	2,391.37
7404C7	Campus Construction Support	0.39	0.39	0.00	0.00	0.00	0.00	0.39	(0.39)	(0.39)	0.00	0.00
7404P2	AE Design Fee	(739.02)	(739.02)	0.00	0.00	0.00	0.00	(739.02)	739.02	739.02	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.63**	**738.63**	**2,391.37**	**2,391.37**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.63**	**738.63**	**2,391.37**	**2,391.37**
Total Fund: 1XT364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.63**	**738.63**	**2,391.37**	**2,391.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT365 - UNH R&R Preventative Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,867.64)	(7,867.64)	0.00	0.00	0.00	0.00	(7,867.64)	0.00	0.00	7,867.64	7,867.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(25,276.08)	(25,276.08)	0.00	26,848.76	2,402.28	29,251.04	(54,527.12)	25,276.08	25,276.08	0.00	0.00
Subtotal Account Pool: 71		**(33,143.72)**	**(33,143.72)**	**0.00**	**26,848.76**	**2,402.28**	**29,251.04**	**(62,394.76)**	**25,276.08**	**25,276.08**	**7,867.64**	**7,867.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(31,287.75)	18,712.25	0.00	0.00	0.00	0.00	18,712.25	15,990.25	15,990.25	15,297.50	15,297.50
7404C7	Campus Construction Support	33,682.51	33,682.51	0.00	0.00	0.00	0.00	33,682.51	4,712.50	4,712.50	11,604.99	11,604.99
Subtotal Account Pool: 74		**52,394.76**	**102,394.76**	**0.00**	**0.00**	**0.00**	**0.00**	**102,394.76**	**20,702.75**	**20,702.75**	**26,902.49**	**26,902.49**
Total Org: UTDC04		**19,251.04**	**69,251.04**	**0.00**	**26,848.76**	**2,402.28**	**29,251.04**	**40,000.00**	**45,978.83**	**45,978.83**	**34,770.13**	**34,770.13**
Total Fund: 1XT365		**19,251.04**	**69,251.04**	**0.00**	**26,848.76**	**2,402.28**	**29,251.04**	**40,000.00**	**45,978.83**	**45,978.83**	**34,770.13**	**34,770.13**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT366 - UNH R&R Laundry Vts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,373.03	1,373.03	0.00	0.00	0.00	0.00	1,373.03	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,373.03)	(1,373.03)	0.00	0.00	0.00	0.00	(1,373.03)	0.00	0.00	1,373.03	1,373.03
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.03**	**1,373.03**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.03**	**1,373.03**
Total Fund: 1XT366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.03**	**1,373.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT367 - UNH R&R Morrill Hall Cabinet Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,378.00)	(2,378.00)	0.00	0.00	0.00	0.00	(2,378.00)	0.00	0.00	2,378.00	2,378.00
7404C7	Campus Construction Support	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	746.81	746.81
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,124.81**	**3,124.81**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,124.81**	**3,124.81**
Total Fund: 1XT367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,124.81**	**3,124.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT368 - UNH R&R Babbitt/Ducey Lab Renovatio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(912.90)	(912.90)	0.00	0.00	0.00	0.00	(912.90)	0.00	0.00	912.90	912.90
Subtotal Account Pool: 71		**(912.90)**	**(912.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(912.90)**	**0.00**	**0.00**	**912.90**	**912.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,184.44)	(9,184.44)	0.00	0.00	0.00	0.00	(9,184.44)	0.00	0.00	9,184.44	9,184.44
7404C2	Contingency on Primary Constr- Bud	25,108.56	25,108.56	0.00	0.00	0.00	0.00	25,108.56	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	895.00	895.00
7404C7	Campus Construction Support	(40,507.22)	(40,507.22)	0.00	0.00	0.00	0.00	(40,507.22)	0.00	0.00	40,507.22	40,507.22
7404F1	Furniture and Furnishings	(33,087.00)	(33,087.00)	0.00	0.00	0.00	0.00	(33,087.00)	0.00	0.00	33,087.00	33,087.00
7404S5	Project Related Moving & Storage	(522.00)	(522.00)	0.00	0.00	0.00	0.00	(522.00)	0.00	0.00	522.00	522.00
Subtotal Account Pool: 74		**912.90**	**912.90**	**0.00**	**0.00**	**0.00**	**0.00**	**912.90**	**0.00**	**0.00**	**84,195.66**	**84,195.66**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,108.56**	**85,108.56**
Total Fund: 1XT368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,108.56**	**85,108.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT369 - UNH R&R Compost Handling Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	59,308.61	59,308.61	0.00	0.00	0.00	0.00	59,308.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	36,250.00	0.00	6,575.00	0.00	6,575.00	29,675.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(34,000.00)	(32,200.00)	9,796.00	44,425.09	8,904.00	53,329.09	(85,529.09)	17,800.00	17,800.00	14,400.00	14,400.00
7404P5	Direct Hire Consultants	(992.00)	(992.00)	0.00	0.00	0.00	0.00	(992.00)	992.00	992.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	323.79	0.00	323.79	(323.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,316.61**	**62,366.61**	**9,796.00**	**51,323.88**	**8,904.00**	**60,227.88**	**2,138.73**	**18,792.00**	**18,792.00**	**14,400.00**	**14,400.00**
Total Org: UTDC04		**24,316.61**	**62,366.61**	**9,796.00**	**51,323.88**	**8,904.00**	**60,227.88**	**2,138.73**	**18,792.00**	**18,792.00**	**14,400.00**	**14,400.00**
Total Fund: 1XT369		**24,316.61**	**62,366.61**	**9,796.00**	**51,323.88**	**8,904.00**	**60,227.88**	**2,138.73**	**18,792.00**	**18,792.00**	**14,400.00**	**14,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT370 - UNH R&R MUB Theatre Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,960.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.95)	(972.95)	0.00	0.00	0.00	0.00	(972.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,987.05)	(3,987.05)	0.00	0.00	0.00	0.00	(3,987.05)	0.00	0.00	3,987.05	3,987.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.05**	**3,987.05**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.05**	**3,987.05**
Total Fund: 1XT370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.05**	**3,987.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT371 - UNH R&R Nesmith 27 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	531.86	531.86	0.00	0.00	0.00	0.00	531.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(531.86)	(531.86)	0.00	0.00	0.00	0.00	(531.86)	0.00	0.00	246.80	246.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.80**	**246.80**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.80**	**246.80**
Total Fund: 1XT371		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.80**	**246.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT372 - UNH R&R Leavitt Center Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,206.15)	(3,206.15)	0.00	0.00	0.00	0.00	(3,206.15)	0.00	0.00	3,206.15	3,206.15
7404C7	Campus Construction Support	(1,393.85)	(1,393.85)	0.00	0.00	0.00	0.00	(1,393.85)	0.00	0.00	1,393.85	1,393.85
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
Total Fund: 1XT372		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT373 - UNH R&R Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,750.00)	(14,750.00)	0.00	0.00	0.00	0.00	(14,750.00)	0.00	0.00	14,750.00	14,750.00
7404C3	Secondary Construction	(379.80)	(379.80)	0.00	0.00	0.00	0.00	(379.80)	379.80	379.80	0.00	0.00
7404C7	Campus Construction Support	(237.00)	(3,717.28)	0.00	0.00	0.00	0.00	(3,717.28)	0.00	0.00	237.00	237.00
7404F1	Furniture and Furnishings	(52.92)	(52.92)	0.00	0.00	0.00	0.00	(52.92)	0.00	0.00	52.92	52.92
Subtotal Account Pool: 74		**3,480.28**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**379.80**	**379.80**	**15,039.92**	**15,039.92**
Total Org: UTDC04		**3,480.28**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**379.80**	**379.80**	**15,039.92**	**15,039.92**
Total Fund: 1XT373		**3,480.28**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**379.80**	**379.80**	**15,039.92**	**15,039.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT374 - UNH R&R James Lab Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	97.50	97.50	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**(497.50)**	**(497.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(497.50)**	**497.50**	**497.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	2,871.00	65,660.00	0.00	60,283.00	1,200.00	61,483.00	4,177.00	28,197.00	28,197.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
7404C7	Campus Construction Support	(32,985.80)	(32,985.80)	0.00	1,520.03	0.00	1,520.03	(34,505.83)	29,593.80	29,593.80	7,087.00	7,087.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,085.20**	**71,874.20**	**0.00**	**61,803.03**	**1,200.00**	**63,003.03**	**8,871.17**	**58,590.80**	**58,590.80**	**7,087.00**	**7,087.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(8,185.00)	(8,185.00)	0.00	0.00	0.00	0.00	(8,185.00)	0.00	0.00	8,185.00	8,185.00
Subtotal Account Pool: 7Z		**(8,185.00)**	**(8,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,185.00)**	**0.00**	**0.00**	**8,185.00**	**8,185.00**
Total Org: UTDC04		**402.70**	**63,191.70**	**0.00**	**61,803.03**	**1,200.00**	**63,003.03**	**188.67**	**59,088.30**	**59,088.30**	**15,272.00**	**15,272.00**
Total Fund: 1XT374		**402.70**	**63,191.70**	**0.00**	**61,803.03**	**1,200.00**	**63,003.03**	**188.67**	**59,088.30**	**59,088.30**	**15,272.00**	**15,272.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT375 - UNH R&R Hood House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(15,398.39)	0.00	0.00	0.00	0.00	(15,398.39)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,601.61)	(24,601.61)	0.00	0.00	0.00	0.00	(24,601.61)	0.00	0.00	24,601.61	24,601.61
Subtotal Account Pool: 74		**15,398.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,601.61**	**24,601.61**
Total Org: UTDC04		**15,398.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,601.61**	**24,601.61**
Total Fund: 1XT375		**15,398.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,601.61**	**24,601.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT376 - UNH R&R Kingsbury Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	1,467.05	1,467.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,467.05**	**1,467.05**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,467.05**	**1,467.05**
Total Fund: 1XT376		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,467.05**	**1,467.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT377 - UNH R&R President's House Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(31,200.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	31,200.00	31,200.00
Subtotal Account Pool: 74		**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,200.00**	**31,200.00**
Total Org: UTDC04		**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,200.00**	**31,200.00**
Total Fund: 1XT377		**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,200.00**	**31,200.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT378 - UNH R&R 34/500 Line Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT379 - UNH R&R Water Main Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(199,500.00)	0.00	500.00	0.00	500.00	(200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**200,000.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT379		**200,000.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT380 - UNH R&R Field House Gym Bleacher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	6,147.00	6,147.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,147.00**	**6,147.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,147.00**	**6,147.00**
Total Fund: 1XT380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,147.00**	**6,147.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT381 - UNH R&R Exterior Academic Door Pain												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(615.84)	(615.84)	97.50	97.50	0.00	97.50	(713.34)	0.00	0.00	615.84	615.84
Subtotal Account Pool: 74		**9,384.16**	**9,384.16**	**97.50**	**97.50**	**0.00**	**97.50**	**9,286.66**	**0.00**	**0.00**	**615.84**	**615.84**
Total Org: UTDC04		**9,384.16**	**9,384.16**	**97.50**	**97.50**	**0.00**	**97.50**	**9,286.66**	**0.00**	**0.00**	**615.84**	**615.84**
Total Fund: 1XT381		**9,384.16**	**9,384.16**	**97.50**	**97.50**	**0.00**	**97.50**	**9,286.66**	**0.00**	**0.00**	**615.84**	**615.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT382 - UNH R&R Cole Hall Ada Ramp												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,120.00)	(8,689.10)	0.00	0.00	2,430.90	2,430.90	(11,120.00)	0.00	0.00	8,689.10	8,689.10
Subtotal Account Pool: 74		**8,880.00**	**11,310.90**	**0.00**	**0.00**	**2,430.90**	**2,430.90**	**8,880.00**	**0.00**	**0.00**	**8,689.10**	**8,689.10**
Total Org: UTDC04		**8,880.00**	**11,310.90**	**0.00**	**0.00**	**2,430.90**	**2,430.90**	**8,880.00**	**0.00**	**0.00**	**8,689.10**	**8,689.10**
Total Fund: 1XT382		**8,880.00**	**11,310.90**	**0.00**	**0.00**	**2,430.90**	**2,430.90**	**8,880.00**	**0.00**	**0.00**	**8,689.10**	**8,689.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT383 - UNH R&R Cole Hall Water Heater												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	17,000.00	17,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00**	**0.00**
Total Fund: 1XT383		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT384 - UNH R&R James 104												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,836.89	7,836.89	0.00	0.00	0.00	0.00	7,836.89	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,836.89)	(7,836.89)	0.00	0.00	0.00	0.00	(7,836.89)	0.00	0.00	7,062.11	7,062.11
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,062.11**	**7,062.11**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,062.11**	**7,062.11**
Total Fund: 1XT384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,062.11**	**7,062.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT385 - UNH R&R Parsons Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,350.00)	(8,350.00)	0.00	0.00	0.00	0.00	(8,350.00)	0.00	0.00	8,298.16	8,298.16
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,298.16**	**8,298.16**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,298.16**	**8,298.16**
Total Fund: 1XT385		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,298.16**	**8,298.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT386 - UNH R&R Mariotti House												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,918.22	1,918.22
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.22**	**1,918.22**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.22**	**1,918.22**
Total Fund: 1XT386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.22**	**1,918.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT387 - UNH R&R Philbrook Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,217.59	8,217.59	0.00	0.00	0.00	0.00	8,217.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,512.70)	(8,217.59)	0.00	0.00	0.00	0.00	(8,217.59)	0.00	0.00	2,512.70	2,512.70
Subtotal Account Pool: 74		**5,704.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,512.70**	**2,512.70**
Total Org: UTDC04		**5,704.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,512.70**	**2,512.70**
Total Fund: 1XT387		**5,704.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,512.70**	**2,512.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT388 - UNH R&R Parsons Chamber												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,346.41)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	3,346.41	3,346.41
Subtotal Account Pool: 74		**2,153.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,346.41**	**3,346.41**
Total Org: UTDC04		**2,153.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,346.41**	**3,346.41**
Total Fund: 1XT388		**2,153.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,346.41**	**3,346.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT389 - UNH R&R Williamson Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	2,490.00	2,490.00
718014	Telecom-Telephone Equipment	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	1,825.75	1,825.75
Subtotal Account Pool: 71		**(4,315.75)**	**(4,315.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,315.75)**	**0.00**	**0.00**	**4,315.75**	**4,315.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,592.00	10,592.00	0.00	0.00	0.00	0.00	10,592.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,074.25)	(2,074.25)	0.00	0.00	0.00	0.00	(2,074.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,202.00)	(4,202.00)	0.00	0.00	0.00	0.00	(4,202.00)	0.00	0.00	4,202.00	4,202.00
Subtotal Account Pool: 74		**4,315.75**	**4,315.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.75**	**0.00**	**0.00**	**4,202.00**	**4,202.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,517.75**	**8,517.75**
Total Fund: 1XT389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,517.75**	**8,517.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT390 - UNH R&R Health Services Emergency P												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	940.34	940.34	0.00	0.00	0.00	0.00	940.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(940.34)	(940.34)	0.00	0.00	0.00	0.00	(940.34)	0.00	0.00	834.64	834.64
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834.64**	**834.64**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834.64**	**834.64**
Total Fund: 1XT390		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834.64**	**834.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT391 - UNH R&R Browne Center Composting Fa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,450.00	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(759.65)	(759.65)	0.00	0.00	0.00	0.00	(759.65)	0.00	0.00	759.65	759.65
7404C2	Contingency on Primary Constr- Bud	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,240.35)	(19,240.35)	0.00	0.00	0.00	0.00	(19,240.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.65**	**759.65**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.65**	**759.65**
Total Fund: 1XT391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.65**	**759.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT392 - UNH R&R Stoke Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,510.00	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,510.00)	(4,510.00)	0.00	0.00	0.00	0.00	(4,510.00)	0.00	0.00	3,958.41	3,958.41
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,958.41**	**3,958.41**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,958.41**	**3,958.41**
Total Fund: 1XT392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,958.41**	**3,958.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT393 - UNH R&R Rec Center Paining												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	4,626.21	4,626.21
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,626.21**	**4,626.21**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,626.21**	**4,626.21**
Total Fund: 1XT393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,626.21**	**4,626.21**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT394 - UNH R&R Woodside Curbing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,463.84)	(2,463.84)	0.00	0.00	0.00	0.00	(2,463.84)	0.00	0.00	2,463.84	2,463.84
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,136.16)	(5,136.16)	0.00	0.00	0.00	0.00	(5,136.16)	0.00	0.00	371.62	371.62
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,835.46**	**2,835.46**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,835.46**	**2,835.46**
Total Fund: 1XT394		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,835.46**	**2,835.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT395 - UNH R&R History Room Renew												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(756.00)	(756.00)	0.00	0.00	0.00	0.00	(756.00)	0.00	0.00	756.00	756.00
7404C2	Contingency on Primary Constr- Bud	2,665.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	1,640.00	1,640.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,396.00**	**2,396.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,396.00**	**2,396.00**
Total Fund: 1XT395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,396.00**	**2,396.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT396 - UNH R&R MUB Rm 304												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(8,214.33)	(8,214.33)	0.00	0.00	0.00	0.00	(8,214.33)	0.00	0.00	8,214.33	8,214.33
7404C2	Contingency on Primary Constr- Bud	35,285.00	35,285.00	0.00	0.00	0.00	0.00	35,285.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,925.78)	(24,925.78)	0.00	0.00	0.00	0.00	(24,925.78)	0.00	0.00	24,925.78	24,925.78
Subtotal Account Pool: 74		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**33,140.11**	**33,140.11**
Total Org: UTDC04		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**33,140.11**	**33,140.11**
Total Fund: 1XT396		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**33,140.11**	**33,140.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT397 - UNH R&R Sidewalk Repairs NHPTV												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,665.00)	(3,665.00)	0.00	0.00	0.00	0.00	(3,665.00)	0.00	0.00	3,665.00	3,665.00
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.00**	**3,665.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.00**	**3,665.00**
Total Fund: 1XT397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.00**	**3,665.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT398 - UNH R&R PCAC Darkroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,496.87)	(6,496.87)	0.00	0.00	0.00	0.00	(6,496.87)	489.50	489.50	6,007.37	6,007.37
7404C2	Contingency on Primary Constr- Bud	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,686.24)	(20,626.24)	0.00	0.00	60.00	60.00	(20,686.24)	130.00	130.00	20,496.24	20,496.24
Subtotal Account Pool: 74		**8,816.89**	**8,876.89**	**0.00**	**0.00**	**60.00**	**60.00**	**8,816.89**	**619.50**	**619.50**	**26,503.61**	**26,503.61**
Total Org: UTDC04		**8,816.89**	**8,876.89**	**0.00**	**0.00**	**60.00**	**60.00**	**8,816.89**	**619.50**	**619.50**	**26,503.61**	**26,503.61**
Total Fund: 1XT398		**8,816.89**	**8,876.89**	**0.00**	**0.00**	**60.00**	**60.00**	**8,816.89**	**619.50**	**619.50**	**26,503.61**	**26,503.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT399 - Vaas Grant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(554,233.00)	(298,791.88)	0.00	0.00	851.00	851.00	(299,642.88)	8,950.00	8,950.00	4,432.00	4,432.00
7404C2	Contingency on Primary Constr- Bud	950,000.00	870,000.00	0.00	0.00	0.00	0.00	870,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(96.75)	(96.75)	0.00	0.00	0.00	0.00	(96.75)	0.00	0.00	96.75	96.75
7404P1	Pre-Design Planning	(20,101.62)	(20,101.62)	0.00	1,375.00	0.00	1,375.00	(21,476.62)	20,101.62	20,101.62	0.00	0.00
7404P2	AE Design Fee	(4,935.00)	(4,935.00)	0.00	28,000.00	112,000.00	140,000.00	(144,935.00)	0.00	0.00	4,935.00	4,935.00
7404S3	Advertising and Reimbursable Exp	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	0.00	0.00	336.15	336.15
Subtotal Account Pool: 74		**370,297.48**	**545,738.60**	**0.00**	**29,375.00**	**112,851.00**	**142,226.00**	**403,512.60**	**29,051.62**	**29,051.62**	**9,799.90**	**9,799.90**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	(80,000.00)	0.00	(80,000.00)	0.00	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(80,000.00)**	**(80,000.00)**	**0.00**	**(80,000.00)**	**0.00**	**(80,000.00)**	**0.00**	**80,000.00**	**80,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**290,297.48**	**465,738.60**	**0.00**	**(50,625.00)**	**112,851.00**	**62,226.00**	**403,512.60**	**109,051.62**	**109,051.62**	**9,799.90**	**9,799.90**
Total Fund: 1XT399		**290,297.48**	**465,738.60**	**0.00**	**(50,625.00)**	**112,851.00**	**62,226.00**	**403,512.60**	**109,051.62**	**109,051.62**	**9,799.90**	**9,799.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT400 - UNH R&R Ocean Eng Room 121												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	(5,546.38)	(5,546.38)	5,546.38	5,546.38
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,546.38)**	**(5,546.38)**	**5,546.38**	**5,546.38**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,546.38)**	**(5,546.38)**	**5,546.38**	**5,546.38**
Total Fund: 1XT400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,546.38)**	**(5,546.38)**	**5,546.38**	**5,546.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT401 - UNH R&R Cole Hall Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	220,000.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	15,170.00	20,070.00	65,730.00	85,800.00	(85,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**450,000.00**	**450,000.00**	**15,170.00**	**20,070.00**	**65,730.00**	**85,800.00**	**364,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**450,000.00**	**450,000.00**	**15,170.00**	**20,070.00**	**65,730.00**	**85,800.00**	**364,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT401		**450,000.00**	**450,000.00**	**15,170.00**	**20,070.00**	**65,730.00**	**85,800.00**	**364,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT402 - UNH R&R T-Hall Exterior Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,270,000.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	73,858.95	92,877.65	0.00	92,877.65	(92,877.65)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,270,000.00**	**1,200,000.00**	**73,858.95**	**92,941.65**	**0.00**	**92,941.65**	**1,107,058.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(70,000.00)	(70,000.00)	0.00	(70,000.00)	0.00	(70,000.00)	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal Account Pool: 7Z		**(70,000.00)**	**(70,000.00)**	**0.00**	**(70,000.00)**	**0.00**	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
Total Org: UTDC04		**1,200,000.00**	**1,130,000.00**	**73,858.95**	**22,941.65**	**0.00**	**22,941.65**	**1,107,058.35**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
Total Fund: 1XT402		**1,200,000.00**	**1,130,000.00**	**73,858.95**	**22,941.65**	**0.00**	**22,941.65**	**1,107,058.35**	**0.00**	**0.00**	**70,000.00**	**70,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT403 - UNH R&R Cowell Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,400.01)	(4,400.01)	0.00	0.00	0.00	0.00	(4,400.01)	0.00	0.00	4,400.00	4,400.00
7404C2	Contingency on Primary Constr- Bud	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(11,599.99)	(11,599.99)	0.00	0.00	0.00	0.00	(11,599.99)	11,599.99	11,599.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,599.99**	**11,599.99**	**4,400.00**	**4,400.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,599.99**	**11,599.99**	**4,400.00**	**4,400.00**
Total Fund: 1XT403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,599.99**	**11,599.99**	**4,400.00**	**4,400.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT404 - UNH R&R Fire Dept Telecom Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,291.22	1,291.22	0.00	0.00	0.00	0.00	1,291.22	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,291.22)	(1,291.22)	0.00	0.00	0.00	0.00	(1,291.22)	0.00	0.00	1,130.39	1,130.39
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.39**	**1,130.39**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.39**	**1,130.39**
Total Fund: 1XT404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.39**	**1,130.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT405 - UNH R&R Field House Vending												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,093.54	1,093.54	0.00	0.00	0.00	0.00	1,093.54	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(978.31)	(1,093.54)	0.00	0.00	0.00	0.00	(1,093.54)	0.00	0.00	978.31	978.31
Subtotal Account Pool: 74		**115.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.31**	**978.31**
Total Org: UTDC04		**115.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.31**	**978.31**
Total Fund: 1XT405		**115.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.31**	**978.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT406 - UNH R&R MUB Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	8,400.00	8,400.00
Subtotal Account Pool: 74		**0.00**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,400.00)**	**0.00**	**0.00**	**8,400.00**	**8,400.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(8,400.00)	0.00	(8,400.00)	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**
Total Fund: 1XT406		**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT407 - UNH R&R Hudd Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,200.00)	(8,200.00)	0.00	0.00	0.00	0.00	(8,200.00)	0.00	0.00	8,200.00	8,200.00
Subtotal Account Pool: 74		**0.00**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,200.00)**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(8,200.00)	0.00	(8,200.00)	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(8,200.00)**	**0.00**	**(8,200.00)**	**8,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**(8,200.00)**	**0.00**	**(8,200.00)**	**0.00**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
Total Fund: 1XT407		**0.00**	**(8,200.00)**	**0.00**	**(8,200.00)**	**0.00**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT408 - UNH R&R Hudd Grill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,000.00	24.69	0.00	0.00	0.00	0.00	24.69	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,975.31)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	3,975.31	3,975.31
Subtotal Account Pool: 74		**24.69**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.31)**	**0.00**	**0.00**	**3,975.31**	**3,975.31**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(3,975.31)	0.00	(3,975.31)	3,975.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3,975.31)**	**0.00**	**(3,975.31)**	**3,975.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**24.69**	**(3,975.31)**	**0.00**	**(3,975.31)**	**0.00**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**3,975.31**	**3,975.31**
Total Fund: 1XT408		**24.69**	**(3,975.31)**	**0.00**	**(3,975.31)**	**0.00**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**3,975.31**	**3,975.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT409 - UNH R&R Stillings Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,062.50)	(9,062.50)	0.00	0.00	0.00	0.00	(9,062.50)	0.00	0.00	9,062.50	9,062.50
Subtotal Account Pool: 74		**(962.50)**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,062.50)**	**0.00**	**0.00**	**9,062.50**	**9,062.50**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(9,062.50)	0.00	(9,062.50)	9,062.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(9,062.50)**	**0.00**	**(9,062.50)**	**9,062.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(962.50)**	**(9,062.50)**	**0.00**	**(9,062.50)**	**0.00**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**9,062.50**	**9,062.50**
Total Fund: 1XT409		**(962.50)**	**(9,062.50)**	**0.00**	**(9,062.50)**	**0.00**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**9,062.50**	**9,062.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT410 - UNH R&R Philbrook Cook												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	11,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,923.00)	(11,923.00)	0.00	0.00	0.00	0.00	(11,923.00)	0.00	0.00	11,923.00	11,923.00
Subtotal Account Pool: 74		**0.00**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,923.00)**	**0.00**	**0.00**	**11,923.00**	**11,923.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(11,923.00)	0.00	(11,923.00)	11,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(11,923.00)**	**0.00**	**(11,923.00)**	**11,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**(11,923.00)**	**0.00**	**(11,923.00)**	**0.00**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**11,923.00**	**11,923.00**
Total Fund: 1XT410		**0.00**	**(11,923.00)**	**0.00**	**(11,923.00)**	**0.00**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**11,923.00**	**11,923.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT411 - UNH R&R Hewitt CIS Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,620.52	1,620.52	0.00	0.00	0.00	0.00	1,620.52	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,620.52)	(1,620.52)	0.00	0.00	0.00	0.00	(1,620.52)	0.00	0.00	1,461.86	1,461.86
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.86**	**1,461.86**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.86**	**1,461.86**
Total Fund: 1XT411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.86**	**1,461.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT412 - UNH R&R Granite Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	0.00	0.00	2,620.00	2,620.00
7404C2	Contingency on Primary Constr- Bud	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(9,675.00)	(9,675.00)	0.00	0.00	0.00	0.00	(9,675.00)	0.00	0.00	9,675.00	9,675.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,295.00**	**12,295.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,295.00**	**12,295.00**
Total Fund: 1XT412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,295.00**	**12,295.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT413 - UNH R&R RR/Dairy Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(35,184.23)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	11,960.23	11,960.23	16,539.77	16,539.77
7404C2	Contingency on Primary Constr- Bud	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,684.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,960.23**	**11,960.23**	**16,539.77**	**16,539.77**
Total Org: UTDC04		**(6,684.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,960.23**	**11,960.23**	**16,539.77**	**16,539.77**
Total Fund: 1XT413		**(6,684.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,960.23**	**11,960.23**	**16,539.77**	**16,539.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT414 - UNH R&R MUB Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,623.42	2,623.42
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,623.42**	**2,623.42**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,623.42**	**2,623.42**
Total Fund: 1XT414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,623.42**	**2,623.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT415 - UNH New Dining Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	647,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**647,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**647,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT415		**647,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT416 - UNH New Dining Fac 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,728.42)	(113,728.42)	0.00	0.00	0.00	0.00	(113,728.42)	8,673.34	8,673.34	26,815.00	105,055.08
7404C7	Campus Construction Support	(362.79)	(362.79)	0.00	0.00	0.00	0.00	(362.79)	0.00	0.00	362.79	362.79
7404P2	AE Design Fee	(25,500.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	24,000.00	24,000.00
7404P5	Direct Hire Consultants	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,408.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**8,673.34**	**8,673.34**	**51,177.79**	**129,417.87**
Total Org: UTDC04		**23,408.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**8,673.34**	**8,673.34**	**51,177.79**	**129,417.87**
Total Fund: 1XT416		**23,408.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**8,673.34**	**8,673.34**	**51,177.79**	**129,417.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT417 - UNH New Dining Hudd Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	561,000.00	(118,100.00)	0.00	0.00	0.00	0.00	(118,100.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	56,100.00	56,100.00	0.00	0.00	0.00	0.00	56,100.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**679,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**679,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT417		**679,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT418 - UNH New Dining Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,483.02	178,483.02	0.00	0.00	0.00	0.00	178,483.02	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(97,054.57)	181,304.43	0.00	0.00	0.00	0.00	181,304.43	269,546.00	269,546.00	1,385,277.65	1,385,277.65
7404C2	Contingency on Primary Constr- Bud	192,600.00	192,600.00	0.00	0.00	0.00	0.00	192,600.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	33,205.00	33,205.00	0.00	0.00	0.00	0.00	33,205.00	805.00	805.00	990.00	990.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,736.56)	(33,736.56)	0.00	0.00	0.00	0.00	(33,736.56)	8,523.32	8,523.32	16,604.32	16,604.32
7404F3	Telecommunications Systems	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(182,796.03)	(177,852.91)	0.00	8,984.94	1,239.75	10,224.69	(188,077.60)	19,091.99	20,804.92	88,562.79	88,562.79
7404P9	Quality Control Inspect & Testing	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**132,450.86**	**415,752.98**	**0.00**	**8,984.94**	**1,239.75**	**10,224.69**	**405,528.29**	**297,966.31**	**299,679.24**	**1,491,434.76**	**1,491,434.76**
Total Org: UTDC04		**132,450.86**	**415,752.98**	**0.00**	**8,984.94**	**1,239.75**	**10,224.69**	**405,528.29**	**297,966.31**	**299,679.24**	**1,491,434.76**	**1,491,434.76**
Total Fund: 1XT418		**132,450.86**	**415,752.98**	**0.00**	**8,984.94**	**1,239.75**	**10,224.69**	**405,528.29**	**297,966.31**	**299,679.24**	**1,491,434.76**	**1,491,434.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT419 - UNH New Res Hall 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,567.18)	(113,567.18)	0.00	0.00	0.00	0.00	(113,567.18)	8,673.34	8,673.34	26,653.75	104,893.84
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(25,500.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	24,000.00	24,000.00
7404P5	Direct Hire Consultants	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,932.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**8,673.34**	**8,673.34**	**50,653.75**	**128,893.84**
Total Org: UTDC04		**23,932.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**8,673.34**	**8,673.34**	**50,653.75**	**128,893.84**
Total Fund: 1XT419		**23,932.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**8,673.34**	**8,673.34**	**50,653.75**	**128,893.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT420 - UNH New Res Hall Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	169,874.10	169,874.10	0.00	0.00	0.00	0.00	169,874.10	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	112,935.64	391,294.64	0.00	0.00	0.00	0.00	391,294.64	269,546.00	269,546.00	1,383,896.36	1,383,896.36
7404C2	Contingency on Primary Constr- Bud	192,600.00	192,600.00	0.00	0.00	0.00	0.00	192,600.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	33,295.00	33,295.00	0.00	0.00	0.00	0.00	33,295.00	1,375.00	1,375.00	330.00	330.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,021.99)	(7,021.99)	0.00	0.00	0.00	0.00	(7,021.99)	2,226.50	2,226.50	4,795.49	4,795.49
7404F3	Telecommunications Systems	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(182,796.03)	(177,852.92)	0.00	8,984.93	1,239.75	10,224.68	(188,077.60)	19,091.99	20,804.93	88,562.79	88,562.79
7404P9	Quality Control Inspect & Testing	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**360,636.72**	**643,938.83**	**0.00**	**8,984.93**	**1,239.75**	**10,224.68**	**633,714.15**	**292,239.49**	**293,952.43**	**1,477,584.64**	**1,477,584.64**
Total Org: UTDC04		**360,636.72**	**643,938.83**	**0.00**	**8,984.93**	**1,239.75**	**10,224.68**	**633,714.15**	**292,239.49**	**293,952.43**	**1,477,584.64**	**1,477,584.64**
Total Fund: 1XT420		**360,636.72**	**643,938.83**	**0.00**	**8,984.93**	**1,239.75**	**10,224.68**	**633,714.15**	**292,239.49**	**293,952.43**	**1,477,584.64**	**1,477,584.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT421 - UNH Murkland Hall Interior												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(39,354.00)	(39,354.00)	0.00	0.00	0.00	0.00	(39,354.00)	39,354.00	39,354.00	0.00	0.00
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(58,088.88)	(58,088.88)	0.00	5,031.54	0.00	5,031.54	(63,120.42)	58,088.88	58,088.88	0.00	0.00
Subtotal Account Pool: 71		**(46,442.88)**	**(46,442.88)**	**0.00**	**5,031.54**	**0.00**	**5,031.54**	**(51,474.42)**	**97,442.88**	**97,442.88**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(748,476.99)	1,175,128.23	31,628.00	1,316,776.00	138.23	1,316,914.23	(141,786.00)	5,488,921.00	6,123,064.00	274,507.77	274,507.77
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	54,207.79	54,207.79	10,620.00	11,200.00	1,628.00	12,828.00	41,379.79	792.21	792.21	0.00	0.00
7404C5	Abatement of Hazardous Materials	78,520.70	78,541.80	0.00	0.00	0.00	0.00	78,541.80	1,458.20	1,458.20	0.00	0.00
7404C6	Temporary Utility Consumption	10,000.00	10,000.00	0.00	3,713.31	0.00	3,713.31	6,286.69	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	16,723.94	16,723.94	0.00	3,399.00	0.00	3,399.00	13,324.94	2,195.69	2,195.69	1,080.37	1,080.37
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	77,353.70	330,603.25	0.00	329,894.01	0.00	329,894.01	709.24	19,623.75	19,623.75	0.00	0.00
7404F3	Telecommunications Systems	253,000.00	253,000.00	0.00	0.00	0.00	0.00	253,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(165,986.96)	(124,331.51)	0.00	29,777.49	0.00	29,777.49	(154,109.00)	126,166.40	138,044.36	173,828.09	186,639.15
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(4,740.00)	452.00	0.00	0.00	0.00	0.00	452.00	16,548.00	16,548.00	3,000.00	3,000.00
7404P7	Site Survey	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	84,090.00	84,090.00	0.00	58,496.00	0.00	58,496.00	25,594.00	153,564.00	153,564.00	54,846.00	54,846.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	4,000.00	4,000.00	0.00	50.00	0.00	50.00	3,950.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(39,915.00)	(25,265.00)	0.00	15,009.41	0.00	15,009.41	(40,274.41)	0.00	0.00	25,265.00	25,265.00
7404S7	Other Costs	54,648.00	54,648.00	0.00	352.18	0.00	352.18	54,295.82	0.00	0.00	0.00	0.00
7404U1	General Contingency	225,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(79,074.82)**	**2,159,298.50**	**42,248.00**	**1,768,667.40**	**1,766.23**	**1,770,433.63**	**388,864.87**	**5,809,269.25**	**6,455,290.21**	**532,527.23**	**545,338.29**
Total Org: UTDC04		**(125,517.70)**	**2,112,855.62**	**42,248.00**	**1,773,698.94**	**1,766.23**	**1,775,465.17**	**337,390.45**	**5,906,712.13**	**6,552,733.09**	**532,527.23**	**545,338.29**
Total Fund: 1XT421		**(125,517.70)**	**2,112,855.62**	**42,248.00**	**1,773,698.94**	**1,766.23**	**1,775,465.17**	**337,390.45**	**5,906,712.13**	**6,552,733.09**	**532,527.23**	**545,338.29**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT422 - UNH Kingsbury Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,555.00	0.00	3,555.00	(3,555.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,725.00	4,155.00	0.00	4,155.00	(4,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,725.00**	**7,710.00**	**0.00**	**7,710.00**	**(7,710.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.62	0.00	298.62	(298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**298.62**	**0.00**	**298.62**	**(298.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
717200	Other Professional Services-General	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12,413.86	0.00	12,413.86	(12,413.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**249,670.00**	**249,670.00**	**0.00**	**12,413.86**	**0.00**	**12,413.86**	**237,256.14**	**330.00**	**330.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	37,407,000.00	37,407,000.00	0.00	0.00	0.00	0.00	37,407,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	39,856.00	40,379.31	(33,980.31)	76,681.00	7,177.31	83,858.31	(43,479.00)	9,620.69	9,620.69	0.00	0.00
7404C5	Abatement of Hazardous Materials	1,095,000.00	1,095,000.00	0.00	7,126.00	560.00	7,686.00	1,087,314.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	49,006.82	49,006.82	126,896.43	299,405.04	613.00	300,018.04	(251,011.22)	352.47	352.47	640.71	640.71
7404F3	Telecommunications Systems	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	1,445.00	5,477.00	0.00	5,477.00	(5,477.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,630,426.95)	601,114.09	86,523.70	914,465.34	1,205,286.90	2,119,752.24	(1,518,638.15)	1,196,908.96	1,265,435.91	280,100.00	333,450.00
7404P3	AE Special Studies & Extra Service	(256,730.00)	46,143.46	3,795.50	136,839.05	166,034.41	302,873.46	(256,730.00)	3,856.54	3,856.54	0.00	0.00
7404P4	AE Reimbursable Costs	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	39,500.00	39,500.00	267.75	244,111.17	137,890.83	382,002.00	(342,502.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	17,504.00	17,504.00	(17,504.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(12,150.00)	(12,150.00)	0.00	0.00	0.00	0.00	(12,150.00)	11,350.00	11,350.00	800.00	800.00
7404P8	Geotechnical Consultant Services	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	50,000.00	50,000.00	0.00	5,184.37	11,815.63	17,000.00	33,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	633,397.00	633,397.00	64,164.00	149,754.00	0.00	149,754.00	483,643.00	59,652.00	59,652.00	129,321.00	129,321.00
7404S3	Advertising and Reimbursable Exp	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	400.00	400.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	66,021.06	138,315.00	6,169.00	144,484.00	(144,484.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(150.00)	(150.00)	2,358.90	8,911.14	0.00	8,911.14	(9,061.14)	150.00	150.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	462.00	0.00	462.00	(462.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	308,130.00	308,130.00	0.00	0.00	0.00	0.00	308,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39,400,032.87**	**41,934,970.68**	**317,492.03**	**1,986,731.11**	**1,553,051.08**	**3,539,782.19**	**38,395,188.49**	**1,282,290.66**	**1,350,817.61**	**410,861.71**	**464,211.71**
Total Org: UTDC04		**39,649,702.87**	**42,184,640.68**	**319,217.03**	**2,007,153.59**	**1,553,051.08**	**3,560,204.67**	**38,624,436.01**	**1,282,620.66**	**1,351,147.61**	**410,861.71**	**464,211.71**
Total Fund: 1XT422		**39,649,702.87**	**42,184,640.68**	**319,217.03**	**2,007,153.59**	**1,553,051.08**	**3,560,204.67**	**38,624,436.01**	**1,282,620.66**	**1,351,147.61**	**410,861.71**	**464,211.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT423 - UNH R&R Groundwinds Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(179,017.00)	(179,017.00)	0.00	0.00	0.00	0.00	(179,017.00)	6,393.00	6,393.00	(24,351.00)	(24,351.00)
7404C2	Contingency on Primary Constr- Bud	196,975.00	196,975.00	0.00	0.00	0.00	0.00	196,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**6,393.00**	**6,393.00**	**(24,351.00)**	**(24,351.00)**
Total Org: UTDC04		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**6,393.00**	**6,393.00**	**(24,351.00)**	**(24,351.00)**
Total Fund: 1XT423		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**6,393.00**	**6,393.00**	**(24,351.00)**	**(24,351.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT424 - UNH R&R Video Update Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT424	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT425 - UNH R&R Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,367.12)	(1,367.12)	0.00	0.00	0.00	0.00	(1,367.12)	0.00	0.00	1,367.12	1,367.12
718014	Telecom-Telephone Equipment	(539.20)	(539.20)	0.00	0.00	0.00	0.00	(539.20)	0.00	0.00	539.20	539.20
Subtotal Account Pool: 71		**(1,906.32)**	**(1,906.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,906.32)**	**0.00**	**0.00**	**1,906.32**	**1,906.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,350.70)	(575.80)	0.00	0.00	0.00	0.00	(575.80)	790.00	790.00	560.70	560.70
7404C2	Contingency on Primary Constr- Bud	5,240.00	5,240.00	0.00	0.00	0.00	0.00	5,240.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,757.88)	(2,757.88)	0.00	0.00	0.00	0.00	(2,757.88)	0.00	0.00	2,757.88	2,757.88
Subtotal Account Pool: 74		**1,131.42**	**1,906.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,906.32**	**790.00**	**790.00**	**3,318.58**	**3,318.58**
Total Org: UTDC04		**(774.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**790.00**	**5,224.90**	**5,224.90**
Total Fund: 1XT425		**(774.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**790.00**	**5,224.90**	**5,224.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT426 - UNH R&R ETB 226 Projection Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,060.00)	(3,060.00)	0.00	0.00	0.00	0.00	(3,060.00)	0.00	0.00	3,045.73	3,045.73
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.73**	**3,045.73**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.73**	**3,045.73**
Total Fund: 1XT426		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.73**	**3,045.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT427 - UNH R&R Field House VB Locker												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,694.59	1,694.59
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,694.59**	**1,694.59**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,694.59**	**1,694.59**
Total Fund: 1XT427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,694.59**	**1,694.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT428 - UNH R&R James Instrument Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT428	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT429 - UNH R&R Telecom Ups												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,334.58	1,334.58	0.00	0.00	0.00	0.00	1,334.58	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,334.58)	(1,334.58)	0.00	0.00	0.00	0.00	(1,334.58)	0.00	0.00	1,213.15	1,213.15
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.15**	**1,213.15**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.15**	**1,213.15**
Total Fund: 1XT429		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.15**	**1,213.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT430 - UNH R&R Hamel Locker Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT431 - UNH R&R Pedestrian Safety Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,487.94)	(7,487.94)	0.00	0.00	0.00	0.00	(7,487.94)	0.00	0.00	7,487.94	7,487.94
Subtotal Account Pool: 74		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**7,487.94**	**7,487.94**
Total Org: UTDC04		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**7,487.94**	**7,487.94**
Total Fund: 1XT431		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**7,487.94**	**7,487.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT432 - UNH R&R NHPTV Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	(3,000.00)	3,000.00	3,000.00
Subtotal Account Pool: 74		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**(3,000.00)**	**3,000.00**	**3,000.00**
Total Org: UTDC04		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**(3,000.00)**	**3,000.00**	**3,000.00**
Total Fund: 1XT432		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**(3,000.00)**	**3,000.00**	**3,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT433 - UNH R&R University Sign												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT433		**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT434 - UNH R&R Field House Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,676.00)	(1,676.00)	0.00	0.00	0.00	0.00	(1,676.00)	0.00	0.00	1,676.00	1,676.00
7404C2	Contingency on Primary Constr- Bud	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	193.50	193.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,869.50**	**1,869.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,869.50**	**1,869.50**
Total Fund: 1XT434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,869.50**	**1,869.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT435 - UNH R&R PCAC Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(634.52)	(634.52)	0.00	0.00	0.00	0.00	(634.52)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,365.48)	(11,365.48)	0.00	0.00	0.00	0.00	(11,365.48)	0.00	0.00	11,365.48	11,365.48
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,365.48**	**11,365.48**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,365.48**	**11,365.48**
Total Fund: 1XT435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,365.48**	**11,365.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT436 - UNH R&R Newcastle Pier												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT436		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT437 - UNH R&R Field House 18a												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	1,575.00	1,575.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,575.00**	**1,575.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,575.00**	**1,575.00**
Total Fund: 1XT437		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,575.00**	**1,575.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT438 - UNH R&R COLSA Space Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(3,011.90)	0.00	0.00	0.00	0.00	(3,011.90)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(96,810.98)	(96,690.00)	0.00	0.00	0.00	0.00	(96,690.00)	20,667.72	20,788.70	75,901.30	75,901.30
7404S3	Advertising and Reimbursable Exp	(176.67)	(176.67)	0.00	0.00	0.00	0.00	(176.67)	0.00	0.00	176.67	176.67
7404S7	Other Costs	(121.43)	(121.43)	0.00	0.00	0.00	0.00	(121.43)	121.43	121.43	0.00	0.00
Subtotal Account Pool: 74		**2,890.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,789.15**	**20,910.13**	**76,077.97**	**76,077.97**
Total Org: UTDC04		**2,890.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,789.15**	**20,910.13**	**76,077.97**	**76,077.97**
Total Fund: 1XT438		**2,890.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,789.15**	**20,910.13**	**76,077.97**	**76,077.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT439 - UH R&R Hewitt Hall Cooling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(25,284.83)	(25,284.83)	0.00	0.00	0.00	0.00	(25,284.83)	25,284.83	25,284.83	0.00	0.00
7404P5	Direct Hire Consultants	(67,715.17)	(62,535.00)	0.00	5,180.17	0.00	5,180.17	(67,715.17)	62,535.00	62,535.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**87,819.83**	**87,819.83**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**87,819.83**	**87,819.83**	**0.00**	**0.00**
Total Fund: 1XT439		**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**5,180.17**	**0.00**	**87,819.83**	**87,819.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT440 - UNH R&R Main Street Fence											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(4,500.00)	(4,049.00)	0.00	0.00	0.00	0.00	(4,049.00)	4,049.00	4,049.00	0.00	0.00
Subtotal Account Pool: 71	**(4,500.00)**	**(4,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,049.00)**	**4,049.00**	**4,049.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	7,000.00	4,049.00	0.00	0.00	0.00	0.00	4,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**7,000.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.00**	**4,049.00**	**0.00**	**0.00**
Total Fund: 1XT440	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.00**	**4,049.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT441 - UNH R&R James Hall Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1XT441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT442 - UNH R&R COLSA Horse Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,666.88)	(7,666.88)	0.00	0.00	0.00	0.00	(7,666.88)	0.00	0.00	1,200.00	1,200.00
7404C2	Contingency on Primary Constr- Bud	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,813.12)	(2,813.12)	0.00	0.00	0.00	0.00	(2,813.12)	0.00	0.00	2,813.12	2,813.12
7404S4	Permits and Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,033.12**	**4,033.12**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,033.12**	**4,033.12**
Total Fund: 1XT442		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,033.12**	**4,033.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT443 - UNH R&R Railroad Safety Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(91,420.00)	(90,720.00)	0.00	0.00	0.00	0.00	(90,720.00)	9,677.93	9,677.93	81,042.07	81,042.07
7404C2	Contingency on Primary Constr- Bud	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(188.15)	(188.15)	0.00	0.00	0.00	0.00	(188.15)	0.00	0.00	188.15	188.15
Subtotal Account Pool: 74		**391.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**9,677.93**	**9,677.93**	**81,230.22**	**81,230.22**
Total Org: UTDC04		**391.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**9,677.93**	**9,677.93**	**81,230.22**	**81,230.22**
Total Fund: 1XT443		**391.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**9,677.93**	**9,677.93**	**81,230.22**	**81,230.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT444 - UNH R&R UNHM Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(13,280.26)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	4,830.26	4,830.26
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,280.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,830.26**	**4,830.26**
Total Org: UTDC04		**(1,280.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,830.26**	**4,830.26**
Total Fund: 1XT444		**(1,280.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,830.26**	**4,830.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT445 - UNH R&R McConnell Portrait												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	(40.09)	(40.09)	1,190.09	1,190.09
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.09)**	**(40.09)**	**1,190.09**	**1,190.09**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.09)**	**(40.09)**	**1,190.09**	**1,190.09**
Total Fund: 1XT445		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.09)**	**(40.09)**	**1,190.09**	**1,190.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT446 - Marine Research Facility & Pier												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,751,260.00	9,751,260.00	1,260.00	1,260.00	0.00	1,260.00	9,750,000.00	0.00	0.00	(1,260.00)	(1,260.00)
7404C2	Contingency on Primary Constr- Bud	1,537,500.00	1,537,500.00	0.00	0.00	0.00	0.00	1,537,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	438,180.00	438,180.00	0.00	930.00	0.00	930.00	437,250.00	11,820.00	11,820.00	0.00	0.00
7404C7	Campus Construction Support	(1,558.14)	(1,558.14)	0.00	11,709.20	0.00	11,709.20	(13,267.34)	811.10	811.10	747.04	747.04
7404F1	Furniture and Furnishings	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(158,505.00)	(92,292.50)	0.00	9,825.00	286,895.50	296,720.50	(389,013.00)	167,292.50	167,292.50	0.00	0.00
7404P2	AE Design Fee	552,127.00	746,117.00	78,635.00	97,915.00	187,375.00	285,290.00	460,827.00	176,778.00	176,778.00	269,605.00	269,605.00
7404P3	AE Special Studies & Extra Service	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	89,955.73	89,955.73	0.00	68,827.06	68,827.08	137,654.14	(47,698.41)	10,044.27	10,044.27	0.00	0.00
7404P7	Site Survey	(2,520.00)	(2,520.00)	(1,260.00)	(1,260.00)	0.00	(1,260.00)	(1,260.00)	0.00	0.00	2,520.00	2,520.00
7404P8	Geotechnical Consultant Services	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	285,355.00	285,355.00	2,481.00	12,402.00	0.00	12,402.00	272,953.00	35,047.00	35,047.00	37,698.00	37,698.00
7404S4	Permits and Fees	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	5,700.00	5,700.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	682.80	0.00	682.80	(682.80)	0.00	0.00	0.00	0.00
7404S7	Other Costs	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,976,494.59**	**13,236,697.09**	**81,116.00**	**202,291.06**	**543,097.58**	**745,388.64**	**12,491,308.45**	**401,792.87**	**401,792.87**	**315,010.04**	**315,010.04**
Total Org: UTDC04		**12,976,494.59**	**13,236,697.09**	**81,116.00**	**202,291.06**	**543,097.58**	**745,388.64**	**12,491,308.45**	**401,792.87**	**401,792.87**	**315,010.04**	**315,010.04**
Total Fund: 1XT446		**12,976,494.59**	**13,236,697.09**	**81,116.00**	**202,291.06**	**543,097.58**	**745,388.64**	**12,491,308.45**	**401,792.87**	**401,792.87**	**315,010.04**	**315,010.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT447 - UNH R&R Telecom Improvement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(37,619.22)	(37,619.22)	0.00	3,206.28	0.00	3,206.28	(40,825.50)	60,919.22	60,919.22	45,800.00	45,800.00
7404C2	Contingency on Primary Constr- Bud	57,555.00	57,555.00	0.00	0.00	0.00	0.00	57,555.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	122.60	0.00	122.60	(122.60)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,637.85)	(1,137.85)	0.00	0.00	1,500.00	1,500.00	(2,637.85)	0.00	0.00	7,497.85	7,497.85
7404P4	AE Reimbursable Costs	(460.00)	0.00	0.00	0.00	460.00	460.00	(460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,837.93**	**18,797.93**	**0.00**	**3,328.88**	**1,960.00**	**5,288.88**	**13,509.05**	**60,919.22**	**60,919.22**	**53,297.85**	**53,297.85**
Total Org: UTDC04		**16,837.93**	**18,797.93**	**0.00**	**3,328.88**	**1,960.00**	**5,288.88**	**13,509.05**	**60,919.22**	**60,919.22**	**53,297.85**	**53,297.85**
Total Fund: 1XT447		**16,837.93**	**18,797.93**	**0.00**	**3,328.88**	**1,960.00**	**5,288.88**	**13,509.05**	**60,919.22**	**60,919.22**	**53,297.85**	**53,297.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT448 - UNH R&R PCAC M220 Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	786.00	786.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.00**	**786.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.00**	**786.00**
Total Fund: 1XT448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.00**	**786.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT449 - UNH R&R Parsons G232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,191.15)	(1,191.15)	0.00	0.00	0.00	0.00	(1,191.15)	1,191.15	1,191.15	0.00	0.00
Subtotal Account Pool: 71		**(1,191.15)**	**(1,191.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,191.15)**	**1,191.15**	**1,191.15**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(60,685.90)	(60,685.90)	0.00	0.00	0.00	0.00	(60,685.90)	5,559.95	5,559.95	7,075.95	7,075.95
7404C2	Contingency on Primary Constr- Bud	83,050.00	83,050.00	0.00	0.00	0.00	0.00	83,050.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,103.00)	(9,103.00)	0.00	0.00	0.00	0.00	(9,103.00)	0.00	0.00	9,103.00	9,103.00
7404C7	Campus Construction Support	(36,863.42)	(36,863.42)	0.00	0.00	0.00	0.00	(36,863.42)	0.00	0.00	36,863.42	36,863.42
7404F1	Furniture and Furnishings	(13,220.06)	(13,220.06)	0.00	0.00	0.00	0.00	(13,220.06)	13,220.06	13,220.06	0.00	0.00
7404P2	AE Design Fee	(3,067.40)	(3,067.40)	0.00	0.00	0.00	0.00	(3,067.40)	607.40	607.40	2,460.00	2,460.00
Subtotal Account Pool: 74		**8,160.22**	**8,160.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,160.22**	**19,387.41**	**19,387.41**	**55,502.37**	**55,502.37**
Total Org: UTDC04		**6,969.07**	**6,969.07**	**0.00**	**0.00**	**0.00**	**0.00**	**6,969.07**	**20,578.56**	**20,578.56**	**55,502.37**	**55,502.37**
Total Fund: 1XT449		**6,969.07**	**6,969.07**	**0.00**	**0.00**	**0.00**	**0.00**	**6,969.07**	**20,578.56**	**20,578.56**	**55,502.37**	**55,502.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT450 - UNH R&R MUB Flagpole												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,642.00	4,642.00	0.00	0.00	0.00	0.00	4,642.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,642.00)	(4,642.00)	0.00	0.00	0.00	0.00	(4,642.00)	0.00	0.00	3,281.00	3,281.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.00**	**3,281.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.00**	**3,281.00**
Total Fund: 1XT450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,281.00**	**3,281.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT451 - UNH R&R Railroad Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,514.22)	(1,514.22)	0.00	0.00	0.00	0.00	(1,514.22)	0.00	0.00	1,514.22	1,514.22
719000	Business Meals-Meetings-Non Travel	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	18.40	18.40
Subtotal Account Pool: 71		**(1,532.62)**	**(1,532.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,532.62)**	**0.00**	**0.00**	**1,532.62**	**1,532.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
7404C1	Construction- Primary	(8,056.00)	(8,056.00)	0.00	0.00	0.00	0.00	(8,056.00)	3,924.98	3,924.98	4,131.02	4,131.02
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
7404C7	Campus Construction Support	(1,218.96)	(1,218.96)	0.00	0.00	0.00	0.00	(1,218.96)	0.00	0.00	1,218.96	1,218.96
Subtotal Account Pool: 74		**4,735.04**	**4,735.04**	**0.00**	**0.00**	**0.00**	**0.00**	**4,735.04**	**3,924.98**	**3,924.98**	**6,339.98**	**6,339.98**
Total Org: UTDC04		**3,202.42**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,202.42**	**3,924.98**	**3,924.98**	**7,872.60**	**7,872.60**
Total Fund: 1XT451		**3,202.42**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,202.42**	**3,924.98**	**3,924.98**	**7,872.60**	**7,872.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT452 - UNH R&R ETB 247e Dishwasher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,212.00)	(1,212.00)	0.00	0.00	0.00	0.00	(1,212.00)	0.00	0.00	1,212.00	1,212.00
7404C7	Campus Construction Support	(1,791.57)	(1,791.57)	0.00	0.00	0.00	0.00	(1,791.57)	0.00	0.00	905.00	905.00
7404F1	Furniture and Furnishings	(3,996.43)	(3,996.43)	0.00	0.00	0.00	0.00	(3,996.43)	0.00	0.00	3,996.43	3,996.43
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,113.43**	**6,113.43**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,113.43**	**6,113.43**
Total Fund: 1XT452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,113.43**	**6,113.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT453 - UNH R&R Schofield 210 Partition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,225.00	2,225.00	0.00	0.00	0.00	0.00	2,225.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,225.00)	(2,225.00)	0.00	0.00	0.00	0.00	(2,225.00)	(159.63)	(159.63)	2,384.63	2,384.63
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**(159.63)**	**2,384.63**	**2,384.63**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**(159.63)**	**2,384.63**	**2,384.63**
Total Fund: 1XT453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**(159.63)**	**2,384.63**	**2,384.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT454 - UNH R&R Forest Pk Heaters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,974.93	3,974.93	0.00	0.00	0.00	0.00	3,974.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,974.93)	(3,974.93)	0.00	0.00	0.00	0.00	(3,974.93)	0.00	0.00	3,610.26	3,610.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,610.26**	**3,610.26**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,610.26**	**3,610.26**
Total Fund: 1XT454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,610.26**	**3,610.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT455 - UNH R&R Transit Bldg Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,172.20)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	3,172.20	3,172.20
Subtotal Account Pool: 74		**1,827.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,172.20**	**3,172.20**
Total Org: UTDC04		**1,827.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,172.20**	**3,172.20**
Total Fund: 1XT455		**1,827.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,172.20**	**3,172.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT456 - UNH R&R Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740442	Construct-Topographic-Bndry Survey	(2,385.00)	(2,385.00)	0.00	0.00	0.00	0.00	(2,385.00)	0.00	0.00	2,385.00	2,385.00
7404C2	Contingency on Primary Constr- Bud	6,324.00	6,324.00	0.00	0.00	0.00	0.00	6,324.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	97.50	97.50
7404P8	Geotechnical Consultant Services	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	2,100.00	2,100.00
7404S4	Permits and Fees	7,216.87	7,216.87	0.00	0.00	0.00	0.00	7,216.87	0.00	0.00	283.13	283.13
Subtotal Account Pool: 74		**8,958.37**	**8,958.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,958.37**	**0.00**	**0.00**	**4,865.63**	**4,865.63**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 7Z		**(7,500.00)**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Total Org: UTDC04		**1,458.37**	**1,458.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.37**	**0.00**	**0.00**	**12,365.63**	**12,365.63**
Total Fund: 1XT456		**1,458.37**	**1,458.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.37**	**0.00**	**0.00**	**12,365.63**	**12,365.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT458 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,853.58)	(1,853.58)	0.00	0.00	0.00	0.00	(1,853.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,853.58	1,853.58	0.00	0.00	0.00	0.00	1,853.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT458		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT459 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,145.00	1,145.00	0.00	0.00	0.00	0.00	1,145.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,555.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,700.00)**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,700.00)**	**2,700.00**	**2,700.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**	**0.00**
Total Fund: 1XT459		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT460 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	8,500.00	8,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Total Fund: 1XT460		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT461 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,390.00)	(1,390.00)	0.00	0.00	0.00	0.00	(1,390.00)	0.00	0.00	1,390.00	1,390.00
7404C2	Contingency on Primary Constr- Bud	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	64.50	64.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.50**	**1,454.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.50**	**1,454.50**
Total Fund: 1XT461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.50**	**1,454.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT462 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,800.00)	(12,800.00)	0.00	0.00	0.00	0.00	(12,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT462		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT463 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	14,599.99	14,599.99	0.00	0.00	0.00	0.00	14,599.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	(14,599.99)	0.00	0.00	0.00	0.00	(14,599.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,599.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,599.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT463		**14,599.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT464 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,311.00)	(4,311.00)	0.00	0.00	0.00	0.00	(4,311.00)	4,350.00	4,350.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7404F1	Furniture and Furnishings	(9,689.00)	(9,689.00)	0.00	0.00	0.00	0.00	(9,689.00)	9,689.00	9,689.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,039.00**	**14,039.00**	**1,000.00**	**1,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,039.00**	**14,039.00**	**1,000.00**	**1,000.00**
Total Fund: 1XT464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,039.00**	**14,039.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT465 - UNH Repair & Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.26	1,397.26
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.26**	**1,397.26**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.26**	**1,397.26**
Total Fund: 1XT465	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.26**	**1,397.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT466 - UNH R&R Locker Room Carpet											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT466	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT467 - Research BSC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,751.70)	(1,751.70)	0.00	0.00	0.00	0.00	(1,751.70)	0.00	0.00	1,751.70	1,751.70
Subtotal Account Pool: 71		**(1,856.70)**	**(1,856.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,856.70)**	**0.00**	**0.00**	**1,856.70**	**1,856.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(11,428.50)	(6,189.25)	0.00	0.00	0.00	0.00	(6,189.25)	0.00	0.00	6,189.25	6,189.25
7404C7	Campus Construction Support	21,764.36	8,873.45	0.00	0.00	0.00	0.00	8,873.45	0.00	0.00	58,235.64	58,235.64
7404S5	Project Related Moving & Storage	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	827.50	827.50
Subtotal Account Pool: 74		**9,508.36**	**1,856.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,856.70**	**0.00**	**0.00**	**65,252.39**	**65,252.39**
Total Org: UTDC04		**7,651.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,109.09**	**67,109.09**
Total Fund: 1XT467		**7,651.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,109.09**	**67,109.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT468 - Demeritt Room 20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,444.15	7,444.15	0.00	0.00	0.00	0.00	7,444.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,444.15)	(7,444.15)	0.00	0.00	0.00	0.00	(7,444.15)	0.00	0.00	7,444.15	7,444.15
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,444.15**	**7,444.15**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,444.15**	**7,444.15**
Total Fund: 1XT468		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,444.15**	**7,444.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT469 - Putnam rms 8 & 10 carpet											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT469	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT471 - Whittemore Misc Work												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,117.09	1,117.09	0.00	0.00	0.00	0.00	1,117.09	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,117.09)	(1,117.09)	0.00	0.00	0.00	0.00	(1,117.09)	0.00	0.00	1,117.09	1,117.09
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.09**	**1,117.09**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.09**	**1,117.09**
Total Fund: 1XT471		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.09**	**1,117.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT472 - Parsons 220/221a Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	3,022.00	3,022.00	0.00	0.00	0.00	0.00	3,022.00	341.00	341.00	0.00	0.00
7404C7	Campus Construction Support	(3,022.00)	(3,022.00)	0.00	0.00	0.00	0.00	(3,022.00)	0.00	0.00	3,003.58	3,003.58
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**341.00**	**3,003.58**	**3,003.58**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**341.00**	**3,003.58**	**3,003.58**
Total Fund: 1XT472		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**341.00**	**3,003.58**	**3,003.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT473 - Music Blackboard Retrofit												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,835.73	1,835.73
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.73**	**1,835.73**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.73**	**1,835.73**
Total Fund: 1XT473		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.73**	**1,835.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT474 - New Aquatic Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(11.64)	0.00	0.00	0.00	0.00	(11.64)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(17,500.00)	(17,488.36)	0.00	0.00	0.00	0.00	(17,488.36)	0.00	0.00	17,488.36	17,488.36
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,488.36**	**17,488.36**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	(17,500.00)	(17,500.00)
8O2000	R & R Transfer Out	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	17,500.00	17,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,488.36**	**17,488.36**
Total Fund: 1XT474		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,488.36**	**17,488.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT475 - Track & Field Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,579.99	64,579.99	0.00	0.00	0.00	0.00	64,579.99	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(62,532.47)	(62,532.47)	0.00	0.00	0.00	0.00	(62,532.47)	4,582.47	4,582.47	57,950.00	57,950.00
7404P4	AE Reimbursable Costs	(1,467.53)	(606.24)	0.00	0.00	0.00	0.00	(606.24)	606.24	606.24	0.00	0.00
Subtotal Account Pool: 74		**579.99**	**1,441.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.28**	**5,188.71**	**5,188.71**	**57,950.00**	**57,950.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,441.28	0.00	1,441.28	(1,441.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,441.28**	**0.00**	**1,441.28**	**(1,441.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**579.99**	**1,441.28**	**0.00**	**1,441.28**	**0.00**	**1,441.28**	**(0.00)**	**5,188.71**	**5,188.71**	**57,950.00**	**57,950.00**
Total Fund: 1XT475		**579.99**	**1,441.28**	**0.00**	**1,441.28**	**0.00**	**1,441.28**	**(0.00)**	**5,188.71**	**5,188.71**	**57,950.00**	**57,950.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT476 - Morse Hall 131 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	580.00	580.00
7404C7	Campus Construction Support	(37,419.99)	(37,419.99)	0.00	0.00	0.00	0.00	(37,419.99)	0.00	0.00	37,419.99	37,419.99
Subtotal Account Pool: 74		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**37,999.99**	**37,999.99**
Total Org: UTDC04		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**37,999.99**	**37,999.99**
Total Fund: 1XT476		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**37,999.99**	**37,999.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT477 - ESCI Perchloric Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	340.56	0.00	0.00	340.56	340.56	0.00	7,844.44	7,844.44	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**340.56**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**7,844.44**	**7,844.44**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**340.56**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**7,844.44**	**7,844.44**	**0.00**	**0.00**
Total Fund: 1XT477	**0.00**	**340.56**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**7,844.44**	**7,844.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT478 - G236 Parsons Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,342.00	1,171.06	0.00	0.00	0.00	0.00	1,171.06	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,171.06)	(1,171.06)	0.00	0.00	0.00	0.00	(1,171.06)	235.00	235.00	936.06	936.06
Subtotal Account Pool: 74		**170.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.00**	**235.00**	**936.06**	**936.06**
Total Org: UTDC04		**170.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.00**	**235.00**	**936.06**	**936.06**
Total Fund: 1XT478		**170.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.00**	**235.00**	**936.06**	**936.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT479 - Foundation Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	203,323.63	203,323.63	0.00	0.00	0.00	0.00	203,323.63	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(202,101.55)	(202,101.55)	(13,201.10)	(13,201.10)	0.00	(13,201.10)	(188,900.45)	142,101.55	142,101.55	60,000.00	60,000.00
7404P3	AE Special Studies & Extra Service	(1,222.08)	(1,222.08)	0.00	0.00	0.00	0.00	(1,222.08)	1,222.08	1,222.08	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**	**0.00**	**(13,201.10)**	**13,201.10**	**143,323.63**	**143,323.63**	**60,000.00**	**60,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**	**0.00**	**(13,201.10)**	**13,201.10**	**143,323.63**	**143,323.63**	**60,000.00**	**60,000.00**
Total Fund: 1XT479		**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**	**0.00**	**(13,201.10)**	**13,201.10**	**143,323.63**	**143,323.63**	**60,000.00**	**60,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT480 - T-Hall Parking Lot											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	375,000.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT480	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT481 - Hewitt Hall Annex HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	36,257.00	36,357.00	0.00	0.00	100.00	100.00	36,257.00	44,196.00	44,196.00	0.00	0.00
7404C3	Secondary Construction	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	1,115.00	1,115.00	0.00	0.00
7404C7	Campus Construction Support	(6,255.82)	(5,595.82)	0.00	0.00	660.00	660.00	(6,255.82)	11,816.82	11,816.82	0.00	0.00
7404P2	AE Design Fee	(5,800.00)	(5,714.10)	0.00	0.00	85.90	85.90	(5,800.00)	5,714.10	5,714.10	0.00	0.00
Subtotal Account Pool: 74		**23,086.18**	**23,932.08**	**0.00**	**0.00**	**845.90**	**845.90**	**23,086.18**	**62,841.92**	**62,841.92**	**0.00**	**0.00**
Total Org: UTDC04		**23,086.18**	**23,932.08**	**0.00**	**0.00**	**845.90**	**845.90**	**23,086.18**	**62,841.92**	**62,841.92**	**0.00**	**0.00**
Total Fund: 1XT481		**23,086.18**	**23,932.08**	**0.00**	**0.00**	**845.90**	**845.90**	**23,086.18**	**62,841.92**	**62,841.92**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT482 - CollegeBrook Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(86.24)	(86.24)	0.00	0.00	0.00	0.00	(86.24)	86.24	86.24	0.00	0.00
Subtotal Account Pool: 71		**(86.24)**	**(86.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.24)**	**86.24**	**86.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	58,853.89	68,084.99	0.00	13,197.53	0.00	13,197.53	54,887.46	139,406.76	139,406.76	0.00	67,808.25
7404C7	Campus Construction Support	(300.88)	(300.88)	0.00	0.00	0.00	0.00	(300.88)	300.88	300.88	0.00	0.00
7404P2	AE Design Fee	(53,500.00)	(53,270.34)	0.00	0.00	0.00	0.00	(53,270.34)	15,969.05	15,969.05	37,301.29	37,301.29
7404P8	Geotechnical Consultant Services	(2,000.00)	(1,230.00)	0.00	0.00	0.00	0.00	(1,230.00)	1,230.00	1,230.00	0.00	0.00
Subtotal Account Pool: 74		**3,053.01**	**13,283.77**	**0.00**	**13,197.53**	**0.00**	**13,197.53**	**86.24**	**156,906.69**	**156,906.69**	**37,301.29**	**105,109.54**
Total Org: UTDC04		**2,966.77**	**13,197.53**	**0.00**	**13,197.53**	**0.00**	**13,197.53**	**0.00**	**156,992.93**	**156,992.93**	**37,301.29**	**105,109.54**
Total Fund: 1XT482		**2,966.77**	**13,197.53**	**0.00**	**13,197.53**	**0.00**	**13,197.53**	**0.00**	**156,992.93**	**156,992.93**	**37,301.29**	**105,109.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT483 - MUB G.S.RM Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	(88.34)	0.00	0.00	0.00	0.00	(88.34)	0.00	0.00	583.40	583.40
Subtotal Account Pool: 74	**0.00**	**(88.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.34)**	**0.00**	**0.00**	**583.40**	**583.40**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	88.34	88.34	0.00	0.00	0.00	0.00	88.34	(88.34)	(88.34)	0.00	0.00
Subtotal Account Pool: 7Z	**88.34**	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**	**88.34**	**(88.34)**	**(88.34)**	**0.00**	**0.00**
Total Org: UTDC04	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.34)**	**(88.34)**	**583.40**	**583.40**
Total Fund: 1XT483	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.34)**	**(88.34)**	**583.40**	**583.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT484 - Kendall 205/210											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798.00	2,798.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,798.00**	**2,798.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,798.00**	**2,798.00**
Total Fund: 1XT484	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,798.00**	**2,798.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT485 - Sterling Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,760.00	7,760.00	0.00	0.00	0.00	0.00	7,760.00	0.00	0.00	4,200.00	4,200.00
7404C7	Campus Construction Support	(11,767.00)	(11,767.00)	0.00	(4,007.00)	0.00	(4,007.00)	(7,760.00)	0.00	0.00	39,677.00	39,677.00
Subtotal Account Pool: 74		**(4,007.00)**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**0.00**	**0.00**	**43,877.00**	**43,877.00**
Total Org: UTDC04		**(4,007.00)**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**0.00**	**0.00**	**43,877.00**	**43,877.00**
Total Fund: 1XT485		**(4,007.00)**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**(4,007.00)**	**0.00**	**0.00**	**0.00**	**43,877.00**	**43,877.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT486 - Dunlap Center Septic											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT486	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT487 - Chemistry Paddle											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.00	2,860.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.00**	**2,860.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.00**	**2,860.00**
Total Fund: 1XT487	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.00**	**2,860.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT488 - MUB 2nd Level Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(24,631.00)	(24,631.00)	0.00	0.00	0.00	0.00	(24,631.00)	0.00	0.00	24,631.00	24,631.00
7404C7	Campus Construction Support	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,631.00**	**24,631.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,631.00**	**24,631.00**
Total Fund: 1XT488		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,631.00**	**24,631.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT489 - OSR Furniture move											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.92	1,524.92
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,524.92**	**1,524.92**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,524.92**	**1,524.92**
Total Fund: 1XT489	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,524.92**	**1,524.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT490 - Rudman Security												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	70,000.00	64,906.77	0.00	0.00	0.00	0.00	64,906.77	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	1,850.00	1,850.00	0.00	0.00
7404C7	Campus Construction Support	(48,871.64)	(48,871.64)	0.00	0.00	0.00	0.00	(48,871.64)	37,564.05	37,564.05	11,307.59	11,307.59
7404S6	Project Related Supplies	(14,185.13)	(14,185.13)	0.00	0.00	0.00	0.00	(14,185.13)	1,245.58	1,245.58	12,939.55	12,939.55
Subtotal Account Pool: 74		**5,093.23**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**40,659.63**	**40,659.63**	**24,247.14**	**24,247.14**
Total Org: UTDC04		**5,093.23**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**40,659.63**	**40,659.63**	**24,247.14**	**24,247.14**
Total Fund: 1XT490		**5,093.23**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**40,659.63**	**40,659.63**	**24,247.14**	**24,247.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT491 - ETB rm 337												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(5,854.00)	(5,854.00)	0.00	0.00	0.00	0.00	(5,854.00)	5,854.00	5,854.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	6,990.00	5,854.00	0.00	0.00	0.00	0.00	5,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,854.00**	**5,854.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,854.00**	**5,854.00**	**0.00**	**0.00**
Total Fund: 1XT491		**1,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,854.00**	**5,854.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT492 - MUB Receptacles											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1XT492	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT493 - Women's Locker Rm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	723.85	723.85	0.00	0.00
Subtotal Account Pool: 71		**(723.85)**	**(723.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.85)**	**723.85**	**723.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(144,276.15)	(144,276.15)	0.00	0.00	0.00	0.00	(144,276.15)	100,292.15	100,292.15	63,961.00	63,961.00
Subtotal Account Pool: 74		**723.85**	**723.85**	**0.00**	**0.00**	**0.00**	**0.00**	**723.85**	**100,292.15**	**100,292.15**	**63,961.00**	**63,961.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,016.00**	**101,016.00**	**63,961.00**	**63,961.00**
Total Fund: 1XT493		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,016.00**	**101,016.00**	**63,961.00**	**63,961.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT494 - Forest Park Ceiling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,813.00)	(1,813.00)	0.00	0.00	0.00	0.00	(1,813.00)	0.00	0.00	1,813.00	1,813.00
7404C7	Campus Construction Support	2,580.52	1,813.00	0.00	0.00	0.00	0.00	1,813.00	3,269.48	3,269.48	0.00	0.00
Subtotal Account Pool: 74		**767.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,269.48**	**3,269.48**	**1,813.00**	**1,813.00**
Total Org: UTDC04		**767.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,269.48**	**3,269.48**	**1,813.00**	**1,813.00**
Total Fund: 1XT494		**767.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,269.48**	**3,269.48**	**1,813.00**	**1,813.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT495 - UNHM Landscape Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	(16,000.00)	(16,000.00)	0.00	0.00
7404P5	Direct Hire Consultants	(18,984.00)	(17,984.00)	0.00	5,186.00	0.00	5,186.00	(23,170.00)	15,252.05	15,252.05	2,731.95	2,731.95
Subtotal Account Pool: 74		**5,016.00**	**6,016.00**	**0.00**	**5,186.00**	**0.00**	**5,186.00**	**830.00**	**(747.95)**	**(747.95)**	**2,731.95**	**2,731.95**
Total Org: UTDC04		**5,016.00**	**6,016.00**	**0.00**	**5,186.00**	**0.00**	**5,186.00**	**830.00**	**(747.95)**	**(747.95)**	**2,731.95**	**2,731.95**
Total Fund: 1XT495		**5,016.00**	**6,016.00**	**0.00**	**5,186.00**	**0.00**	**5,186.00**	**830.00**	**(747.95)**	**(747.95)**	**2,731.95**	**2,731.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT496 - UNHM Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(706.64)	(706.64)	0.00	0.00	0.00	0.00	(706.64)	706.64	706.64	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	163.00	163.00	0.00	163.00	(163.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(7,486.87)	(7,486.87)	0.00	0.00	0.00	0.00	(7,486.87)	7,486.87	7,486.87	0.00	0.00
711100	Supplies-General	(2,871.65)	(2,871.65)	272.58	33,818.10	0.00	33,818.10	(36,689.75)	2,871.65	2,871.65	0.00	0.00
711102	Supplies-Central Stores	(104.90)	(104.90)	0.00	312.65	0.00	312.65	(417.55)	104.90	104.90	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(2,895.00)	(2,895.00)	0.00	0.00	0.00	0.00	(2,895.00)	2,895.00	2,895.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,749.25)	(1,449.25)	0.00	4,905.64	300.00	5,205.64	(6,654.89)	1,449.25	1,449.25	0.00	0.00
711138	Supplies-Parts	(2,040.00)	(1,999.20)	0.00	0.00	40.80	40.80	(2,040.00)	1,999.20	1,999.20	0.00	0.00
711146	Supplies-Laboratory	(8,006.76)	(8,006.76)	0.00	0.00	0.00	0.00	(8,006.76)	8,006.76	8,006.76	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(6,643.99)	(6,643.99)	0.00	8,720.15	0.00	8,720.15	(15,364.14)	6,643.99	6,643.99	0.00	0.00
711172	Program Supplies	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	675.00	675.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	34.00	34.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	(2,449.42)	(2,449.42)	0.00	0.00	0.00	0.00	(2,449.42)	2,449.42	2,449.42	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(14,571.00)	(14,571.00)	0.00	0.00	0.00	0.00	(14,571.00)	14,571.00	14,571.00	0.00	0.00
716006	Maint & Repairs-Electrical	(353.33)	(353.33)	0.00	0.00	0.00	0.00	(353.33)	353.33	353.33	0.00	0.00
716021	Maint & Repairs-Equipment	(1,144.00)	(1,144.00)	0.00	0.00	0.00	0.00	(1,144.00)	572.00	572.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,494.00	0.00	2,494.00	(2,494.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,287.71)	(2,287.71)	0.00	500.00	0.00	500.00	(2,787.71)	2,287.71	2,287.71	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,296.19)	(3,296.19)	0.00	0.00	0.00	0.00	(3,296.19)	3,296.19	3,296.19	0.00	0.00
Subtotal Account Pool: 71		**(58,315.71)**	**(56,974.91)**	**435.58**	**50,913.54**	**340.80**	**51,254.34**	**(108,229.25)**	**56,402.91**	**56,402.91**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	17,027.00	0.00	17,027.00	(17,027.00)	0.00	0.00	0.00	0.00
740460	Construct-Other	(376.28)	(376.28)	0.00	0.00	0.00	0.00	(376.28)	376.28	376.28	0.00	0.00
7404C1	Construction- Primary	127,086.99	127,086.99	0.00	0.00	0.00	0.00	127,086.99	68,161.36	68,161.36	0.00	44,751.65
Subtotal Account Pool: 74		**126,710.71**	**126,710.71**	**0.00**	**17,027.00**	**0.00**	**17,027.00**	**109,683.71**	**68,537.64**	**68,537.64**	**0.00**	**44,751.65**
Total Org: UTDC04		**68,395.00**	**69,735.80**	**435.58**	**67,940.54**	**340.80**	**68,281.34**	**1,454.46**	**124,940.55**	**124,940.55**	**0.00**	**44,751.65**
Total Fund: 1XT496		**68,395.00**	**69,735.80**	**435.58**	**67,940.54**	**340.80**	**68,281.34**	**1,454.46**	**124,940.55**	**124,940.55**	**0.00**	**44,751.65**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT497 - Amtrack Ticket												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	100.00	0.00	54.93	0.00	54.93	45.07	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,100.00**	**0.00**	**54.93**	**0.00**	**54.93**	**4,045.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	11,000.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	260.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	121.92	0.00	121.92	(121.92)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	75.08	75.08	0.00	75.08	(75.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,000.00**	**10,900.00**	**335.08**	**457.00**	**0.00**	**457.00**	**10,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**11,000.00**	**15,000.00**	**335.08**	**511.93**	**0.00**	**511.93**	**14,488.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT497		**11,000.00**	**15,000.00**	**335.08**	**511.93**	**0.00**	**511.93**	**14,488.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT498 - Kendall Bathroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,853.33	0.00	0.00	0.00	0.00	0.00	0.00	4,075.50	4,075.50	9,271.17	9,271.17
Subtotal Account Pool: 74		**7,853.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,075.50**	**4,075.50**	**9,271.17**	**9,271.17**
Total Org: UTDC04		**7,853.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,075.50**	**4,075.50**	**9,271.17**	**9,271.17**
Total Fund: 1XT498		**7,853.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,075.50**	**4,075.50**	**9,271.17**	**9,271.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT499 - Murkland Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(4,299.86)	(4,299.86)	0.00	0.00	0.00	0.00	(4,299.86)	0.00	0.00	4,299.86	4,299.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,706.50)	(4,706.50)	0.00	0.00	0.00	0.00	(4,706.50)	0.00	0.00	4,706.50	4,706.50
Subtotal Account Pool: 71		**(9,006.36)**	**(9,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,006.36)**	**0.00**	**0.00**	**9,006.36**	**9,006.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	21,000.00	20,182.17	0.00	0.00	0.00	0.00	20,182.17	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,841.03)	(5,841.03)	0.00	1,232.78	0.00	1,232.78	(7,073.81)	4,873.54	4,873.54	967.49	967.49
7404F2	Equipment under Facility Projects	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	2,702.00	2,702.00	0.00	0.00
Subtotal Account Pool: 74		**12,456.97**	**11,639.14**	**0.00**	**1,232.78**	**0.00**	**1,232.78**	**10,406.36**	**7,575.54**	**7,575.54**	**967.49**	**967.49**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,050.61**	**1,232.78**	**0.00**	**1,232.78**	**0.00**	**1,232.78**	**(0.00)**	**8,975.54**	**8,975.54**	**9,973.85**	**9,973.85**
Total Fund: 1XT499		**2,050.61**	**1,232.78**	**0.00**	**1,232.78**	**0.00**	**1,232.78**	**(0.00)**	**8,975.54**	**8,975.54**	**9,973.85**	**9,973.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT500 - PAMS HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	60,954.00	61,757.00	0.00	625.00	4,678.00	5,303.00	56,454.00	56,243.00	56,243.00	0.00	0.00
7404C7	Campus Construction Support	(197.21)	(197.21)	0.00	0.00	0.00	0.00	(197.21)	197.21	197.21	0.00	0.00
7404P2	AE Design Fee	(12,840.00)	(9,554.78)	0.00	831.22	2,454.00	3,285.22	(12,840.00)	9,554.78	9,554.78	0.00	0.00
Subtotal Account Pool: 74		**47,916.79**	**52,005.01**	**0.00**	**1,456.22**	**7,132.00**	**8,588.22**	**43,416.79**	**65,994.99**	**65,994.99**	**0.00**	**0.00**
Total Org: UTDC04		**47,916.79**	**52,005.01**	**0.00**	**1,456.22**	**7,132.00**	**8,588.22**	**43,416.79**	**65,994.99**	**65,994.99**	**0.00**	**0.00**
Total Fund: 1XT500		**47,916.79**	**52,005.01**	**0.00**	**1,456.22**	**7,132.00**	**8,588.22**	**43,416.79**	**65,994.99**	**65,994.99**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT501 - James G21												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25,064.00	19,390.36	0.00	0.00	0.00	0.00	19,390.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
7404C7	Campus Construction Support	(14,890.36)	(14,890.36)	0.00	0.00	0.00	0.00	(14,890.36)	12,785.40	12,785.40	2,104.96	2,104.96
Subtotal Account Pool: 74		**5,673.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,285.40**	**17,285.40**	**2,104.96**	**2,104.96**
Total Org: UTDC04		**5,673.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,285.40**	**17,285.40**	**2,104.96**	**2,104.96**
Total Fund: 1XT501		**5,673.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,285.40**	**17,285.40**	**2,104.96**	**2,104.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT502 - Barton-putnam												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	42,140.00	41,772.86	0.00	0.00	0.00	0.00	41,772.86	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,384.00)	(5,384.00)	0.00	0.00	0.00	0.00	(5,384.00)	4,874.00	4,874.00	510.00	510.00
7404C7	Campus Construction Support	(36,388.86)	(36,388.86)	0.00	0.00	0.00	0.00	(36,388.86)	28,760.30	28,760.30	7,628.56	7,628.56
Subtotal Account Pool: 74		**367.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,634.30**	**33,634.30**	**8,138.56**	**8,138.56**
Total Org: UTDC04		**367.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,634.30**	**33,634.30**	**8,138.56**	**8,138.56**
Total Fund: 1XT502		**367.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,634.30**	**33,634.30**	**8,138.56**	**8,138.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT503 - Sculpture Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,231.00)	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)	2,231.00	2,231.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,217.95)	(1,217.95)	0.00	0.00	0.00	0.00	(1,217.95)	1,217.95	1,217.95	0.00	0.00
Subtotal Account Pool: 71		**(3,448.95)**	**(3,448.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,448.95)**	**3,448.95**	**3,448.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	50,600.00	40,866.68	0.00	0.00	0.00	0.00	40,866.68	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	2,851.00	2,851.00	0.00	0.00
7404C7	Campus Construction Support	(33,443.83)	(33,443.83)	0.00	1,122.90	0.00	1,122.90	(34,566.73)	5,361.95	5,361.95	29,381.88	29,381.88
Subtotal Account Pool: 74		**14,305.17**	**4,571.85**	**0.00**	**1,122.90**	**0.00**	**1,122.90**	**3,448.95**	**8,212.95**	**8,212.95**	**29,381.88**	**29,381.88**
Total Org: UTDC04		**10,856.22**	**1,122.90**	**0.00**	**1,122.90**	**0.00**	**1,122.90**	**0.00**	**11,661.90**	**11,661.90**	**29,381.88**	**29,381.88**
Total Fund: 1XT503		**10,856.22**	**1,122.90**	**0.00**	**1,122.90**	**0.00**	**1,122.90**	**0.00**	**11,661.90**	**11,661.90**	**29,381.88**	**29,381.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT504 - Hood House Tub											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT504	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT505 - Parsons HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,500.00	240.78	0.00	0.00	0.00	0.00	240.78	4,500.00	4,500.00	38,000.00	38,000.00
7404C7	Campus Construction Support	(240.78)	(240.78)	0.00	0.00	0.00	0.00	(240.78)	240.78	240.78	0.00	0.00
Subtotal Account Pool: 74		**1,259.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,740.78**	**4,740.78**	**38,000.00**	**38,000.00**
Total Org: UTDC04		**1,259.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,740.78**	**4,740.78**	**38,000.00**	**38,000.00**
Total Fund: 1XT505		**1,259.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,740.78**	**4,740.78**	**38,000.00**	**38,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT506 - Growth Chambers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,191.50)	(1,191.50)	0.00	0.00	0.00	0.00	(1,191.50)	1,265.97	1,265.97	6,325.53	6,325.53
7404C7	Campus Construction Support	1,191.50	1,191.50	0.00	0.00	0.00	0.00	1,191.50	0.00	0.00	5,011.80	5,011.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**11,337.33**	**11,337.33**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**11,337.33**	**11,337.33**
Total Fund: 1XT506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**11,337.33**	**11,337.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT507 - Barton Dog Groom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,700.00	40,700.00	0.00	0.00	0.00	0.00	40,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT507		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT508 - Channel 11 Tank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,134.00)	(1,134.00)	0.00	0.00	0.00	0.00	(1,134.00)	1,134.00	1,134.00	0.00	0.00
7404C7	Campus Construction Support	1,300.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**1,134.00**	**0.00**	**0.00**
Total Org: UTDC04		**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**1,134.00**	**0.00**	**0.00**
Total Fund: 1XT508		**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**1,134.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT509 - Granite Theater Light											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,984.50	11,984.50	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,984.50**	**11,984.50**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,984.50**	**11,984.50**	**0.00**	**0.00**
Total Fund: 1XT509	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,984.50**	**11,984.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT510 - Demeritt Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(46,000.00)	(46,000.00)	0.00	0.00	0.00	0.00	(46,000.00)	4,600.00	4,600.00	41,400.00	41,400.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**	**41,400.00**	**41,400.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**	**41,400.00**	**41,400.00**
Total Fund: 1XT510		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**	**41,400.00**	**41,400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT511 - Heating Plant SPCC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	247,566.00	323,566.00	0.00	198,330.00	0.00	198,330.00	125,236.00	12,434.00	12,434.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	14,785.00	0.00	14,785.00	(14,785.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(717.60)	(717.60)	0.00	750.00	0.00	750.00	(1,467.60)	717.60	717.60	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	1,513.00	0.00	1,513.00	(1,513.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(36,800.00)	(32,309.93)	0.00	10,354.31	2,035.76	12,390.07	(44,700.00)	17,933.99	17,933.99	14,375.94	14,375.94
Subtotal Account Pool: 74		**210,048.40**	**290,538.47**	**0.00**	**225,732.31**	**2,035.76**	**227,768.07**	**62,770.40**	**31,085.59**	**31,085.59**	**14,375.94**	**14,375.94**
Total Org: UTDC04		**210,048.40**	**290,538.47**	**0.00**	**225,732.31**	**2,035.76**	**227,768.07**	**62,770.40**	**31,085.59**	**31,085.59**	**14,375.94**	**14,375.94**
Total Fund: 1XT511		**210,048.40**	**290,538.47**	**0.00**	**225,732.31**	**2,035.76**	**227,768.07**	**62,770.40**	**31,085.59**	**31,085.59**	**14,375.94**	**14,375.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT512 - UNHM Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(584.56)	(584.56)	0.00	0.00	0.00	0.00	(584.56)	0.00	0.00	584.56	584.56
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(27,179.49)	(27,179.49)	0.00	0.00	0.00	0.00	(27,179.49)	0.00	0.00	0.00	27,179.49
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	1,215.00	1,215.00	0.00	0.00
718000	Telecom-General	(611.87)	(611.87)	0.00	0.00	0.00	0.00	(611.87)	611.87	611.87	0.00	0.00
Subtotal Account Pool: 71		**(29,590.92)**	**(29,590.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,590.92)**	**1,826.87**	**1,826.87**	**584.56**	**27,764.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,384.08)	(2,384.08)	0.00	0.00	0.00	0.00	(2,384.08)	2,384.08	2,384.08	0.00	0.00
7404F2	Equipment under Facility Projects	(3,025.00)	(3,025.00)	0.00	0.00	0.00	0.00	(3,025.00)	3,025.00	3,025.00	0.00	0.00
Subtotal Account Pool: 74		**29,590.92**	**29,590.92**	**0.00**	**0.00**	**0.00**	**0.00**	**29,590.92**	**5,409.08**	**5,409.08**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,235.95**	**7,235.95**	**584.56**	**27,764.05**
Total Fund: 1XT512		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,235.95**	**7,235.95**	**584.56**	**27,764.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT513 - Heidelberg Harris												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(37,334.63)	(37,334.63)	0.00	0.00	0.00	0.00	(37,334.63)	37,334.63	37,334.63	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	3,911.33	16,241.62	0.00	16,241.62	(16,241.62)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	1,007.25	1,559.37	0.00	1,559.37	(1,559.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(400,000.00)	(364,115.38)	41,262.09	399,950.29	7,934.33	407,884.62	(772,000.00)	364,115.38	364,115.38	0.00	0.00
Subtotal Account Pool: 71		**(437,334.63)**	**(401,450.01)**	**46,180.67**	**417,751.28**	**7,934.33**	**425,685.61**	**(827,135.62)**	**401,450.01**	**401,450.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(60,000.00)	365,195.00	0.00	0.00	0.00	0.00	365,195.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	253.00	28,947.50	0.00	28,947.50	(28,947.50)	0.00	0.00	0.00	0.00
7404S7	Other Costs	581,279.00	581,279.00	0.00	0.00	0.00	0.00	581,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**521,279.00**	**946,474.00**	**253.00**	**28,947.50**	**0.00**	**28,947.50**	**917,526.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	(1,609.58)	(1,609.58)	180.00	1,980.00	0.00	1,980.00	(3,589.58)	1,609.58	1,609.58	0.00	0.00
Subtotal Account Pool: 78		**(1,609.58)**	**(1,609.58)**	**180.00**	**1,980.00**	**0.00**	**1,980.00**	**(3,589.58)**	**1,609.58**	**1,609.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(35,000.00)	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	35,000.00	35,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(35,000.00)**	**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,000.00)**	**35,000.00**	**35,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**47,334.79**	**508,414.41**	**46,613.67**	**448,678.78**	**7,934.33**	**456,613.11**	**51,801.30**	**438,059.59**	**438,059.59**	**0.00**	**0.00**
Total Fund: 1XT513		**47,334.79**	**508,414.41**	**46,613.67**	**448,678.78**	**7,934.33**	**456,613.11**	**51,801.30**	**438,059.59**	**438,059.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT516 - Murkland Whiteboards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT516		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT517 - CEPS BSC Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	2,489.83	2,489.83	0.00	0.00	0.00	0.00	2,489.83	0.00	0.00	6,477.78	6,477.78
7404F1	Furniture and Furnishings	(2,489.83)	(2,489.83)	0.00	0.00	0.00	0.00	(2,489.83)	2,489.83	2,489.83	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.83**	**2,489.83**	**6,477.78**	**6,477.78**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.83**	**2,489.83**	**6,477.78**	**6,477.78**
Total Fund: 1XT517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.83**	**2,489.83**	**6,477.78**	**6,477.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT518 - Hood Honors A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	10.35	0.00	0.00	0.00	0.00	0.00	0.00	3,185.03	3,185.03	5,519.62	5,519.62
Subtotal Account Pool: 74	**10.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,185.03**	**3,185.03**	**5,519.62**	**5,519.62**
Total Org: UTDC04	**10.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,185.03**	**3,185.03**	**5,519.62**	**5,519.62**
Total Fund: 1XT518	**10.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,185.03**	**3,185.03**	**5,519.62**	**5,519.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT519 - Fuel Oil Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,978.02	41,978.02	0.00	0.00	0.00	0.00	41,978.02	54,871.98	54,871.98	0.00	0.00
7404C3	Secondary Construction	(7,485.56)	(2,855.00)	0.00	6,085.93	0.00	6,085.93	(8,940.93)	2,855.00	2,855.00	0.00	0.00
7404C7	Campus Construction Support	(28,713.37)	(28,713.37)	0.00	0.00	0.00	0.00	(28,713.37)	28,713.37	28,713.37	0.00	0.00
7404F1	Furniture and Furnishings	(725.72)	(725.72)	0.00	0.00	0.00	0.00	(725.72)	725.72	725.72	0.00	0.00
Subtotal Account Pool: 74		**5,053.37**	**9,683.93**	**0.00**	**6,085.93**	**0.00**	**6,085.93**	**3,598.00**	**87,166.07**	**87,166.07**	**0.00**	**0.00**
Total Org: UTDC04		**5,053.37**	**9,683.93**	**0.00**	**6,085.93**	**0.00**	**6,085.93**	**3,598.00**	**87,166.07**	**87,166.07**	**0.00**	**0.00**
Total Fund: 1XT519		**5,053.37**	**9,683.93**	**0.00**	**6,085.93**	**0.00**	**6,085.93**	**3,598.00**	**87,166.07**	**87,166.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT520 - Morse Hall 142												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,953.38)	(1,953.38)	0.00	0.00	0.00	0.00	(1,953.38)	12,563.38	12,563.38	0.00	0.00
Subtotal Account Pool: 74		**4,546.62**	**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.62**	**12,563.38**	**12,563.38**	**0.00**	**0.00**
Total Org: UTDC04		**4,546.62**	**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.62**	**12,563.38**	**12,563.38**	**0.00**	**0.00**
Total Fund: 1XT520		**4,546.62**	**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.62**	**12,563.38**	**12,563.38**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT521 - CAMPUS PLANNING												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(147.92)	(147.92)	0.00	16.52	0.00	16.52	(164.44)	147.92	147.92	0.00	0.00
710100	Out-of-State Travel	(2,939.08)	(2,939.08)	0.00	340.18	0.00	340.18	(3,279.26)	2,939.08	2,939.08	0.00	0.00
711100	Supplies-General	(15.97)	(15.97)	0.00	0.00	0.00	0.00	(15.97)	15.97	15.97	0.00	0.00
711130	Supplies-Maintenance Supplies	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
713000	Printing & Copying-General	(229.00)	(92.00)	0.00	267.53	137.00	404.53	(496.53)	92.00	92.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3.85	0.00	3.85	(3.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(671.75)	(671.75)	0.00	0.00	0.00	0.00	(671.75)	671.75	671.75	0.00	0.00
716100	Rentals & Leases-General	(211.00)	(211.00)	0.00	0.00	0.00	0.00	(211.00)	211.00	211.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,004.72)	(6,004.72)	0.00	1,339.60	112.41	1,452.01	(7,456.73)	6,004.72	6,004.72	0.00	0.00
Subtotal Account Pool: 71		**(10,354.44)**	**(10,217.44)**	**0.00**	**2,006.33**	**249.41**	**2,255.74**	**(12,473.18)**	**10,217.44**	**10,217.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	220,000.00	247,800.00	0.00	2,512.50	1,787.50	4,300.00	243,500.00	3,200.00	3,200.00	0.00	0.00
7404C7	Campus Construction Support	169,904.36	169,904.36	0.00	371.00	0.00	371.00	169,533.36	95.64	95.64	0.00	0.00
7404P5	Direct Hire Consultants	(324,485.00)	(185,183.85)	0.00	174,400.96	20,825.19	195,226.15	(380,410.00)	178,549.52	178,549.52	12,134.33	12,134.33
7404P7	Site Survey	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(249.25)	(249.25)	0.00	0.00	0.00	0.00	(249.25)	249.25	249.25	0.00	0.00
7404S7	Other Costs	(60.07)	(60.07)	5.56	5.56	0.00	5.56	(65.63)	60.07	60.07	0.00	0.00
Subtotal Account Pool: 74		**65,110.04**	**232,211.19**	**5.56**	**177,840.02**	**22,612.69**	**200,452.71**	**31,758.48**	**182,154.48**	**182,154.48**	**12,134.33**	**12,134.33**
Total Org: UTDC04		**54,755.60**	**221,993.75**	**5.56**	**179,846.35**	**22,862.10**	**202,708.45**	**19,285.30**	**192,371.92**	**192,371.92**	**12,134.33**	**12,134.33**
Total Fund: 1XT521		**54,755.60**	**221,993.75**	**5.56**	**179,846.35**	**22,862.10**	**202,708.45**	**19,285.30**	**192,371.92**	**192,371.92**	**12,134.33**	**12,134.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT522 - Chase OE Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11,447.96	0.00	11,447.96	(11,447.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**11,447.96**	**0.00**	**11,447.96**	**(11,447.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,381.20)	343,840.40	0.00	182,671.00	0.00	182,671.00	161,169.40	51,215.40	225,543.60	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	4,886.43	0.00	4,886.43	(4,886.43)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	599.00	103,970.47	555.94	104,526.41	(104,526.41)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(36,000.00)	(33,840.00)	0.00	2,160.00	0.00	2,160.00	(36,000.00)	33,840.00	33,840.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	239.98	0.00	239.98	(239.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(37,381.20)**	**310,000.40**	**599.00**	**293,927.88**	**555.94**	**294,483.82**	**15,516.58**	**85,055.40**	**259,383.60**	**0.00**	**0.00**
Total Org: UTDC04		**(37,381.20)**	**310,000.40**	**599.00**	**305,375.84**	**555.94**	**305,931.78**	**4,068.62**	**85,055.40**	**259,383.60**	**0.00**	**0.00**
Total Fund: 1XT522		**(37,381.20)**	**310,000.40**	**599.00**	**305,375.84**	**555.94**	**305,931.78**	**4,068.62**	**85,055.40**	**259,383.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT523 - Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	233.00	0.00	233.00	(233.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	2,760.00	2,760.00	0.00	0.00
Subtotal Account Pool: 71		**(2,760.00)**	**(2,760.00)**	**0.00**	**233.00**	**0.00**	**233.00**	**(2,993.00)**	**2,760.00**	**2,760.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	102,810.00	236,665.42	0.00	273,291.33	3,663.09	276,954.42	(40,289.00)	2,406,334.58	2,406,334.58	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	264,300.00	264,300.00	0.00	806.00	0.00	806.00	263,494.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,430.00)	(2,430.00)	0.00	3,374.00	775.00	4,149.00	(6,579.00)	2,430.00	2,430.00	0.00	0.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,319.42)	(7,319.42)	414.00	2,481.00	0.00	2,481.00	(9,800.42)	10,319.42	10,319.42	0.00	0.00
7404F1	Furniture and Furnishings	(2,923.14)	(2,213.14)	0.00	951.84	0.00	951.84	(3,164.98)	2,213.14	2,213.14	0.00	0.00
7404F2	Equipment under Facility Projects	(3,843.75)	(3,843.75)	0.00	0.00	0.00	0.00	(3,843.75)	3,843.75	3,843.75	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	420.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	73,329.00	73,329.00	0.00	0.00	0.00	0.00	73,329.00	73,335.00	73,335.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	28,036.00	28,036.00	0.00	0.00	0.00	0.00	28,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**466,958.69**	**601,524.11**	**414.00**	**280,904.17**	**4,858.09**	**285,762.26**	**315,761.85**	**2,498,475.89**	**2,498,475.89**	**0.00**	**0.00**
Total Org: UTDC04		**464,198.69**	**598,764.11**	**414.00**	**281,137.17**	**4,858.09**	**285,995.26**	**312,768.85**	**2,501,235.89**	**2,501,235.89**	**0.00**	**0.00**
Total Fund: 1XT523		**464,198.69**	**598,764.11**	**414.00**	**281,137.17**	**4,858.09**	**285,995.26**	**312,768.85**	**2,501,235.89**	**2,501,235.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT524 - Parsons G213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(3,447.18)	0.00	0.00	0.00	0.00	(3,447.18)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	1,290.00	1,290.00	0.00	0.00
7404C7	Campus Construction Support	4,737.18	4,737.18	0.00	0.00	0.00	0.00	4,737.18	14,039.07	14,039.07	6,932.75	6,932.75
Subtotal Account Pool: 74		**3,447.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,329.07**	**15,329.07**	**6,932.75**	**6,932.75**
Total Org: UTDC04		**3,447.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,329.07**	**15,329.07**	**6,932.75**	**6,932.75**
Total Fund: 1XT524		**3,447.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,329.07**	**15,329.07**	**6,932.75**	**6,932.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT526 - Mub Foodcourt Overhead Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(10,260.71)	(10,260.71)	0.00	0.00	0.00	0.00	(10,260.71)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(478.36)	(478.36)	0.00	0.00	0.00	0.00	(478.36)	478.36	478.36	0.00	0.00
7404C7	Campus Construction Support	10,739.07	10,739.07	0.00	0.00	0.00	0.00	10,739.07	3,980.93	3,980.93	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,459.29**	**4,459.29**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,459.29**	**4,459.29**	**0.00**	**0.00**
Total Fund: 1XT526		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,459.29**	**4,459.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT527 - Stillings Bakery Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(88.93)	(3,288.93)	0.00	0.00	0.00	0.00	(3,288.93)	145.11	145.11	3,143.82	3,143.82
Subtotal Account Pool: 74	**(88.93)**	**(3,288.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,288.93)**	**145.11**	**145.11**	**3,143.82**	**3,143.82**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	(3,288.93)	(3,288.93)	0.00	(3,288.93)	3,288.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(3,288.93)**	**(3,288.93)**	**0.00**	**(3,288.93)**	**3,288.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(88.93)**	**(3,288.93)**	**(3,288.93)**	**(3,288.93)**	**0.00**	**(3,288.93)**	**0.00**	**145.11**	**145.11**	**3,143.82**	**3,143.82**
Total Fund: 1XT527	**(88.93)**	**(3,288.93)**	**(3,288.93)**	**(3,288.93)**	**0.00**	**(3,288.93)**	**0.00**	**145.11**	**145.11**	**3,143.82**	**3,143.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT528 - Mub Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,521.00)	(2,521.00)	0.00	0.00	0.00	0.00	(2,521.00)	0.00	0.00	2,521.00	2,521.00
7404C7	Campus Construction Support	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,521.00**	**2,521.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,521.00**	**2,521.00**
Total Fund: 1XT528		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,521.00**	**2,521.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT529 - Horton Rm321 A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT529	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT530 - Stoke A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(9,633.00)	(9,633.00)	0.00	0.00	0.00	0.00	(9,633.00)	9,883.00	9,883.00	0.00	0.00
7404C7	Campus Construction Support	11,294.66	9,633.00	0.00	0.00	0.00	0.00	9,633.00	3,705.34	3,705.34	0.00	0.00
Subtotal Account Pool: 74		**1,661.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,588.34**	**13,588.34**	**0.00**	**0.00**
Total Org: UTDC04		**1,661.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,588.34**	**13,588.34**	**0.00**	**0.00**
Total Fund: 1XT530		**1,661.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,588.34**	**13,588.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT531 - Health Services Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	75.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.30	881.30
Subtotal Account Pool: 74	**75.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**881.30**	**881.30**
Total Org: UTDC04	**75.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**881.30**	**881.30**
Total Fund: 1XT531	**75.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**881.30**	**881.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT532 - Phon-a-thon Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(830.00)	(109.68)	0.00	0.00	0.00	0.00	(109.68)	830.00	830.00	0.00	0.00
7404C7	Campus Construction Support	109.68	109.68	0.00	0.00	0.00	0.00	109.68	6,690.32	6,690.32	0.00	0.00
Subtotal Account Pool: 74		**(720.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,520.32**	**7,520.32**	**0.00**	**0.00**
Total Org: UTDC04		**(720.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,520.32**	**7,520.32**	**0.00**	**0.00**
Total Fund: 1XT532		**(720.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,520.32**	**7,520.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT533 - IOL Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	(32,071.15)	(32,071.15)	0.00	0.00	0.00	0.00	(32,071.15)	32,071.15	32,071.15	0.00	0.00
Subtotal Account Pool: 71		**(32,071.15)**	**(32,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,071.15)**	**32,071.15**	**32,071.15**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	22,294.00	22,294.00	0.00	0.00
740424	Construct-Consultants	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	21,000.00	21,000.00
740454	Construct-Quality Control & Testing	(1,352.25)	(1,352.25)	0.00	0.00	0.00	0.00	(1,352.25)	0.00	0.00	1,352.25	1,352.25
7404C1	Construction- Primary	(269,554.06)	(238,814.98)	0.00	0.00	0.00	0.00	(238,814.98)	198,141.46	198,141.46	116,508.60	116,508.60
7404C3	Secondary Construction	(50,855.98)	(46,632.19)	0.00	3,883.23	0.00	3,883.23	(50,515.42)	46,632.19	46,632.19	0.00	0.00
7404C7	Campus Construction Support	395,050.72	395,050.72	0.00	0.00	0.00	0.00	395,050.72	141,920.85	141,920.85	17,932.43	17,932.43
7404F1	Furniture and Furnishings	(2,969.60)	(2,969.60)	0.00	0.00	0.00	0.00	(2,969.60)	2,969.60	2,969.60	0.00	0.00
7404F3	Telecommunications Systems	(14,120.00)	(14,120.00)	0.00	0.00	0.00	0.00	(14,120.00)	14,120.00	14,120.00	0.00	0.00
7404S5	Project Related Moving & Storage	(8,280.00)	(8,280.00)	0.00	0.00	0.00	0.00	(8,280.00)	8,280.00	8,280.00	0.00	0.00
7404S6	Project Related Supplies	(1,188.32)	(1,188.32)	0.00	0.00	0.00	0.00	(1,188.32)	1,188.32	1,188.32	0.00	0.00
7404S7	Other Costs	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	2,445.00	2,445.00	0.00	0.00
Subtotal Account Pool: 74		**991.51**	**35,954.38**	**0.00**	**3,883.23**	**0.00**	**3,883.23**	**32,071.15**	**437,991.42**	**437,991.42**	**156,793.28**	**156,793.28**
Total Org: UTDC04		**(31,079.64)**	**3,883.23**	**0.00**	**3,883.23**	**0.00**	**3,883.23**	**(0.00)**	**470,062.57**	**470,062.57**	**156,793.28**	**156,793.28**
Total Fund: 1XT533		**(31,079.64)**	**3,883.23**	**0.00**	**3,883.23**	**0.00**	**3,883.23**	**(0.00)**	**470,062.57**	**470,062.57**	**156,793.28**	**156,793.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT534 - Morrill Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(127,639.83)	89,760.20	0.00	89,760.23	0.00	89,760.23	(0.03)	7,600.00	135,239.80	0.00	0.00
Subtotal Account Pool: 74	**(127,639.83)**	**89,760.20**	**0.00**	**89,760.23**	**0.00**	**89,760.23**	**(0.03)**	**7,600.00**	**135,239.80**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(127,639.83)**	**89,760.20**	**0.00**	**89,760.20**	**0.00**	**89,760.20**	**0.00**	**7,600.00**	**135,239.80**	**0.00**	**0.00**
Total Fund: 1XT534	**(127,639.83)**	**89,760.20**	**0.00**	**89,760.20**	**0.00**	**89,760.20**	**0.00**	**7,600.00**	**135,239.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT535 - Dimond Library Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(513.02)	(513.02)	0.00	0.00	0.00	0.00	(513.02)	513.02	513.02	0.00	0.00
Subtotal Account Pool: 71		**(513.02)**	**(513.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(513.02)**	**513.02**	**513.02**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	281,616.03	334,400.00	0.00	258,430.97	1.00	258,431.97	75,968.03	15,600.00	15,600.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	284.92	0.00	284.92	(284.92)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	5,179.19	0.00	5,179.19	(5,179.19)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	9,166.00	0.00	9,166.00	(9,166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**281,616.03**	**334,400.00**	**0.00**	**274,861.08**	**1.00**	**274,862.08**	**59,537.92**	**15,600.00**	**15,600.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	11,504.32	0.00	11,504.32	(11,504.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11,504.32**	**0.00**	**11,504.32**	**(11,504.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**281,103.01**	**333,886.98**	**0.00**	**286,365.40**	**1.00**	**286,366.40**	**47,520.58**	**16,113.02**	**16,113.02**	**0.00**	**0.00**
Total Fund: 1XT535		**281,103.01**	**333,886.98**	**0.00**	**286,365.40**	**1.00**	**286,366.40**	**47,520.58**	**16,113.02**	**16,113.02**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT536 - Zais Hall Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	42,000.00	42,000.00	0.00	240.00	0.00	240.00	41,760.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	35,814.28	0.00	35,814.28	(35,814.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**42,000.00**	**42,000.00**	**0.00**	**36,054.28**	**0.00**	**36,054.28**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**42,000.00**	**42,000.00**	**0.00**	**36,054.28**	**0.00**	**36,054.28**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT536		**42,000.00**	**42,000.00**	**0.00**	**36,054.28**	**0.00**	**36,054.28**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT537 - Figment Hall Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	34,319.34	34,319.34	0.00	0.00	0.00	0.00	34,319.34	1,680.66	1,680.66	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(9,712.00)	(9,712.00)	0.00	0.00	0.00	0.00	(9,712.00)	9,712.00	9,712.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(9,147.50)	(9,147.50)	0.00	0.00	0.00	0.00	(9,147.50)	9,147.50	9,147.50	0.00	0.00
7404C7	Campus Construction Support	13,231.35	13,231.35	0.00	0.00	0.00	0.00	13,231.35	5,479.98	5,479.98	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(28,691.19)	(28,691.19)	0.00	0.00	0.00	0.00	(28,691.19)	28,691.19	28,691.19	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**54,711.33**	**54,711.33**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	85,000.00	85,000.00	0.00	85,000.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		**85,000.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**	**0.00**	**0.00**
Total Org: UTDC04		**85,000.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**85,000.00**	**(0.00)**	**(30,288.67)**	**(30,288.67)**	**0.00**	**0.00**
Total Fund: 1XT537		**85,000.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**85,000.00**	**(0.00)**	**(30,288.67)**	**(30,288.67)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT538 - Rudman Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	78,086.48	56,943.99	0.00	49,324.24	963.76	50,288.00	6,655.99	21,913.52	21,913.52	0.00	0.00
7404C7	Campus Construction Support	(129.46)	(129.46)	53.80	3,317.71	0.00	3,317.71	(3,447.17)	129.46	129.46	0.00	0.00
Subtotal Account Pool: 74		**77,957.02**	**56,814.53**	**53.80**	**52,641.95**	**963.76**	**53,605.71**	**3,208.82**	**22,042.98**	**22,042.98**	**0.00**	**0.00**
Total Org: UTDC04		**77,957.02**	**56,814.53**	**53.80**	**52,641.95**	**963.76**	**53,605.71**	**3,208.82**	**22,042.98**	**22,042.98**	**0.00**	**0.00**
Total Fund: 1XT538		**77,957.02**	**56,814.53**	**53.80**	**52,641.95**	**963.76**	**53,605.71**	**3,208.82**	**22,042.98**	**22,042.98**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT539 - Parsons Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(799.30)	(799.30)	0.00	0.00	0.00	0.00	(799.30)	799.30	799.30	0.00	0.00
Subtotal Account Pool: 71		**(799.30)**	**(799.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.30)**	**799.30**	**799.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,959.00	32,062.00	0.00	16,619.00	0.00	16,619.00	15,443.00	42,938.00	42,938.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	221.00	0.00	221.00	(221.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	8,206.20	8,206.20	(8,206.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,959.00**	**32,062.00**	**0.00**	**16,840.00**	**8,206.20**	**25,046.20**	**7,015.80**	**42,938.00**	**42,938.00**	**0.00**	**0.00**
Total Org: UTDC04		**19,159.70**	**31,262.70**	**0.00**	**16,840.00**	**8,206.20**	**25,046.20**	**6,216.50**	**43,737.30**	**43,737.30**	**0.00**	**0.00**
Total Fund: 1XT539		**19,159.70**	**31,262.70**	**0.00**	**16,840.00**	**8,206.20**	**25,046.20**	**6,216.50**	**43,737.30**	**43,737.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT540 - Campus Meter Upgrade and Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(2,996.73)	(2,996.73)	0.00	5,992.52	0.00	5,992.52	(8,989.25)	2,996.73	2,996.73	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,996.73)**	**(2,996.73)**	**0.00**	**6,582.52**	**0.00**	**6,582.52**	**(9,579.25)**	**2,996.73**	**2,996.73**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	35,924.24	183,068.14	0.00	52,822.73	1,728.40	54,551.13	128,517.01	141,931.86	141,931.86	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	4,673.00	15,200.00	19,873.00	(19,873.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(10,128.03)	(10,128.03)	0.00	51,423.77	0.00	51,423.77	(61,551.80)	10,128.03	10,128.03	0.00	0.00
7404S4	Permits and Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	527.18	0.00	527.18	(527.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,296.21**	**170,440.11**	**0.00**	**109,446.68**	**16,928.40**	**126,375.08**	**44,065.03**	**154,559.89**	**154,559.89**	**0.00**	**0.00**
Total Org: UTDC04		**20,299.48**	**167,443.38**	**0.00**	**116,029.20**	**16,928.40**	**132,957.60**	**34,485.78**	**157,556.62**	**157,556.62**	**0.00**	**0.00**
Total Fund: 1XT540		**20,299.48**	**167,443.38**	**0.00**	**116,029.20**	**16,928.40**	**132,957.60**	**34,485.78**	**157,556.62**	**157,556.62**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT541 - CNG Gas Line Extension												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	191.56	0.00	191.56	(191.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**100,000.00**	**0.00**	**191.56**	**0.00**	**191.56**	**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**100,000.00**	**100,000.00**	**0.00**	**191.56**	**0.00**	**191.56**	**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT541		**100,000.00**	**100,000.00**	**0.00**	**191.56**	**0.00**	**191.56**	**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT542 - College Road Heating Line Replaceme												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(104.01)	(104.01)	0.00	0.00	0.00	0.00	(104.01)	104.01	104.01	0.00	0.00
716000	Maintenance & Repairs-General	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	1,098.00	1,098.00	0.00	0.00
Subtotal Account Pool: 71		**(1,202.01)**	**(1,202.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,202.01)**	**1,202.01**	**1,202.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,924.00	15,854.04	0.00	14,652.03	0.00	14,652.03	1,202.01	22,076.00	22,076.00	0.00	0.00
Subtotal Account Pool: 74		**27,924.00**	**15,854.04**	**0.00**	**14,652.03**	**0.00**	**14,652.03**	**1,202.01**	**22,076.00**	**22,076.00**	**0.00**	**0.00**
Total Org: UTDC04		**26,721.99**	**14,652.03**	**0.00**	**14,652.03**	**0.00**	**14,652.03**	**0.00**	**23,278.01**	**23,278.01**	**0.00**	**0.00**
Total Fund: 1XT542		**26,721.99**	**14,652.03**	**0.00**	**14,652.03**	**0.00**	**14,652.03**	**0.00**	**23,278.01**	**23,278.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT543 - Sewer System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,820.32	0.00	1,820.32	(1,820.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,820.32**	**0.00**	**1,820.32**	**(1,820.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	105,000.00	2,000.00	0.00	0.00	1,267.00	1,267.00	733.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**105,000.00**	**2,000.00**	**0.00**	**0.00**	**1,267.00**	**1,267.00**	**733.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	46,250.44	0.00	46,250.44	(46,250.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**46,250.44**	**0.00**	**46,250.44**	**(46,250.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**105,000.00**	**2,000.00**	**0.00**	**48,070.76**	**1,267.00**	**49,337.76**	**(47,337.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT543		**105,000.00**	**2,000.00**	**0.00**	**48,070.76**	**1,267.00**	**49,337.76**	**(47,337.76)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT544 - Exterior Door Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,563.00)	(3,563.00)	0.00	0.00	0.00	0.00	(3,563.00)	3,563.00	3,563.00	0.00	0.00
7404C7	Campus Construction Support	3,563.00	3,563.00	0.00	0.00	0.00	0.00	3,563.00	69.00	69.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,632.00**	**3,632.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,632.00**	**3,632.00**	**0.00**	**0.00**
Total Fund: 1XT544		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,632.00**	**3,632.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT545 - Telecom Rectifier											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	263.59	0.00	0.00	0.00	0.00	0.00	0.00	1,311.37	1,311.37	1,175.04	1,175.04
Subtotal Account Pool: 74	**263.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,311.37**	**1,311.37**	**1,175.04**	**1,175.04**
Total Org: UTDC04	**263.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,311.37**	**1,311.37**	**1,175.04**	**1,175.04**
Total Fund: 1XT545	**263.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,311.37**	**1,311.37**	**1,175.04**	**1,175.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT546 - Sports Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	210.98	0.00	0.00	0.00	0.00	0.00	0.00	4,789.02	4,789.02	0.00	0.00
Subtotal Account Pool: 74	**210.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,789.02**	**4,789.02**	**0.00**	**0.00**
Total Org: UTDC04	**210.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,789.02**	**4,789.02**	**0.00**	**0.00**
Total Fund: 1XT546	**210.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,789.02**	**4,789.02**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT547 - Demeritt DC Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	223.06	0.00	0.00	0.00	0.00	0.00	0.00	7,784.94	7,784.94	0.00	0.00
Subtotal Account Pool: 74	**223.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,784.94**	**7,784.94**	**0.00**	**0.00**
Total Org: UTDC04	**223.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,784.94**	**7,784.94**	**0.00**	**0.00**
Total Fund: 1XT547	**223.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,784.94**	**7,784.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT548 - Demeritt Rm21											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,610.40	33,610.40	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,610.40**	**33,610.40**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,610.40**	**33,610.40**	**0.00**	**0.00**
Total Fund: 1XT548	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,610.40**	**33,610.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT549 - Computer Kiosk - Rudman												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(712.30)	(712.30)	0.00	0.00	0.00	0.00	(712.30)	712.30	712.30	0.00	0.00
Subtotal Account Pool: 71		**(712.30)**	**(712.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712.30)**	**712.30**	**712.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	712.30	712.30	0.00	0.00	0.00	0.00	712.30	582.70	582.70	0.00	0.00
Subtotal Account Pool: 74		**712.30**	**712.30**	**0.00**	**0.00**	**0.00**	**0.00**	**712.30**	**582.70**	**582.70**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,295.00**	**1,295.00**	**0.00**	**0.00**
Total Fund: 1XT549		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,295.00**	**1,295.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT550 - SHARPP Move to HHS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	1,130.00	1,130.00	0.00	0.00
Subtotal Account Pool: 71		**(1,130.00)**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.00)**	**1,130.00**	**1,130.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(48,911.00)	(48,911.00)	0.00	0.00	0.00	0.00	(48,911.00)	16,911.00	16,911.00	0.00	0.00
7404C7	Campus Construction Support	59,207.04	52,591.00	0.00	0.00	0.00	0.00	52,591.00	50,792.96	50,792.96	0.00	0.00
7404P2	AE Design Fee	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	2,550.00	2,550.00	0.00	0.00
Subtotal Account Pool: 74		**7,746.04**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**70,253.96**	**70,253.96**	**0.00**	**0.00**
Total Org: UTDC04		**6,616.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,383.96**	**71,383.96**	**0.00**	**0.00**
Total Fund: 1XT550		**6,616.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,383.96**	**71,383.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT551 - Dairy Bar A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT551	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT552 - Classroom Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,447.16	200.00	0.00	0.00	0.00	0.00	200.00	10,952.84	10,952.84	0.00	0.00
Subtotal Account Pool: 74		**2,447.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,952.84**	**10,952.84**	**0.00**	**0.00**
Total Org: UTDC04		**2,447.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,952.84**	**10,952.84**	**0.00**	**0.00**
Total Fund: 1XT552		**2,447.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,952.84**	**10,952.84**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT553 - Lot Expansion											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT553	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT554 - College Road/Main Street												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	126,000.00	126,851.18	10,261.40	94,259.08	0.00	94,259.08	32,592.10	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(972.00)	(972.00)	0.00	366.73	0.00	366.73	(1,338.73)	972.00	972.00	0.00	0.00
7404P5	Direct Hire Consultants	(30,715.46)	(30,093.42)	0.00	1,130.79	0.00	1,130.79	(31,224.21)	30,093.42	30,093.42	0.00	0.00
Subtotal Account Pool: 74		**94,312.54**	**95,785.76**	**10,261.40**	**95,756.60**	**0.00**	**95,756.60**	**29.16**	**31,065.42**	**31,065.42**	**0.00**	**0.00**
Total Org: UTDC04		**94,312.54**	**95,785.76**	**10,261.40**	**95,756.60**	**0.00**	**95,756.60**	**29.16**	**31,065.42**	**31,065.42**	**0.00**	**0.00**
Total Fund: 1XT554		**94,312.54**	**95,785.76**	**10,261.40**	**95,756.60**	**0.00**	**95,756.60**	**29.16**	**31,065.42**	**31,065.42**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT555 - Parsons 212											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	8,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**8,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**8,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT555	**8,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT556 - Design Proposal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,435.00)	(2,061.25)	0.00	2,874.25	0.00	2,874.25	(4,935.50)	26,061.25	26,061.25	0.00	0.00
Subtotal Account Pool: 74		**1,565.00**	**2,938.75**	**0.00**	**2,874.25**	**0.00**	**2,874.25**	**64.50**	**26,061.25**	**26,061.25**	**0.00**	**0.00**
Total Org: UTDC04		**1,565.00**	**2,938.75**	**0.00**	**2,874.25**	**0.00**	**2,874.25**	**64.50**	**26,061.25**	**26,061.25**	**0.00**	**0.00**
Total Fund: 1XT556		**1,565.00**	**2,938.75**	**0.00**	**2,874.25**	**0.00**	**2,874.25**	**64.50**	**26,061.25**	**26,061.25**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT557 - Poultry Building A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	306.00	306.00	0.00	0.00
Subtotal Account Pool: 74		**(306.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**	**0.00**	**0.00**
Total Org: UTDC04		**(306.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**	**0.00**	**0.00**
Total Fund: 1XT557		**(306.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT558 - Nesmith 205 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	5,756.00	5,756.00	0.00	0.00
Subtotal Account Pool: 74		**(354.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,756.00**	**5,756.00**	**0.00**	**0.00**
Total Org: UTDC04		**(354.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,756.00**	**5,756.00**	**0.00**	**0.00**
Total Fund: 1XT558		**(354.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,756.00**	**5,756.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT559 - Aquaculture Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	2,675.00	2,675.00	0.00	0.00
Subtotal Account Pool: 71	**(2,675.00)**	**(2,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,675.00)**	**2,675.00**	**2,675.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(10,336.50)	(10,336.50)	0.00	0.00	0.00	0.00	(10,336.50)	10,336.50	10,336.50	0.00	0.00
7404C7 Campus Construction Support	13,582.00	13,011.50	0.00	0.00	0.00	0.00	13,011.50	200.00	200.00	0.00	0.00
Subtotal Account Pool: 74	**3,245.50**	**2,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**10,536.50**	**10,536.50**	**0.00**	**0.00**
Total Org: UTDC04	**570.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,211.50**	**13,211.50**	**0.00**	**0.00**
Total Fund: 1XT559	**570.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,211.50**	**13,211.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT560 - Hood House Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	4,035.78	0.00	0.00	0.00	0.00	4,035.78	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,035.78)	(4,035.78)	0.00	0.00	0.00	0.00	(4,035.78)	21,205.08	21,205.08	0.00	0.00
Subtotal Account Pool: 74		**(4,035.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,205.08**	**21,205.08**	**0.00**	**0.00**
Total Org: UTDC04		**(4,035.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,205.08**	**21,205.08**	**0.00**	**0.00**
Total Fund: 1XT560		**(4,035.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,205.08**	**21,205.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT561 - Hewitt ADA											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT561	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT562 - Rosemary Lane Sewer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	26,665.00	16,665.00	0.00	4,467.42	0.00	4,467.42	12,197.58	83,335.00	83,335.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(8,900.00)	1,100.00	0.00	0.00	0.00	0.00	1,100.00	8,900.00	8,900.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	227.82	0.00	227.82	(227.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,765.00**	**17,765.00**	**0.00**	**4,695.24**	**0.00**	**4,695.24**	**13,069.76**	**92,235.00**	**92,235.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	(110,000.00)	(110,000.00)	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	110,000.00	0.00	110,000.00	(110,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**	**0.00**	**0.00**
Total Org: UTDC04		**127,765.00**	**127,765.00**	**0.00**	**114,695.24**	**0.00**	**114,695.24**	**13,069.76**	**(17,765.00)**	**(17,765.00)**	**0.00**	**0.00**
Total Fund: 1XT562		**127,765.00**	**127,765.00**	**0.00**	**114,695.24**	**0.00**	**114,695.24**	**13,069.76**	**(17,765.00)**	**(17,765.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT563 - Art Dept Graduate Partitions											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,011.86	7,011.86	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,011.86**	**7,011.86**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,011.86**	**7,011.86**	**0.00**	**0.00**
Total Fund: 1XT563	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,011.86**	**7,011.86**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT564 - NHPTV Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,776.00	1,184.50	0.00	0.00	0.00	0.00	1,184.50	146,808.07	146,808.07	0.00	0.00
7404C7	Campus Construction Support	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	49.50	49.50	0.00	0.00
7404P5	Direct Hire Consultants	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	1,135.00	1,135.00	0.00	0.00
Subtotal Account Pool: 74		**1,591.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,992.57**	**147,992.57**	**0.00**	**0.00**
Total Org: UTDC04		**1,591.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,992.57**	**147,992.57**	**0.00**	**0.00**
Total Fund: 1XT564		**1,591.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,992.57**	**147,992.57**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT565 - CEPS EOS Space											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT565	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT566 - Fitness Room Exp and Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(739.00)	(6,308.06)	0.00	0.00	0.00	0.00	(6,308.06)	739.00	739.00	0.00	0.00
7404C7	Campus Construction Support	8,383.06	6,308.06	0.00	0.00	0.00	0.00	6,308.06	27,371.94	27,371.94	0.00	0.00
Subtotal Account Pool: 74		**7,644.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,110.94**	**28,110.94**	**0.00**	**0.00**
Total Org: UTDC04		**7,644.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,110.94**	**28,110.94**	**0.00**	**0.00**
Total Fund: 1XT566		**7,644.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,110.94**	**28,110.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT567 - Kendall 210 and 223												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(817.00)	(817.00)	0.00	0.00	0.00	0.00	(817.00)	817.00	817.00	0.00	0.00
7404C7	Campus Construction Support	817.00	817.00	0.00	0.00	0.00	0.00	817.00	3,168.00	3,168.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.00**	**3,985.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.00**	**3,985.00**	**0.00**	**0.00**
Total Fund: 1XT567		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.00**	**3,985.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT568 - Alumni Center Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25,000.00	13,201.10	0.00	0.00	0.00	0.00	13,201.10	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	13,201.10	13,201.10	0.00	13,201.10	(13,201.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**13,201.10**	**13,201.10**	**13,201.10**	**0.00**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,000.00**	**13,201.10**	**13,201.10**	**13,201.10**	**0.00**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT568		**25,000.00**	**13,201.10**	**13,201.10**	**13,201.10**	**0.00**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT569 - Track Close Out												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,455.00	2,455.00	0.00	0.00	0.00	0.00	2,455.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(2,455.00)	(2,455.00)	0.00	0.00	0.00	0.00	(2,455.00)	2,455.00	2,455.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,455.00**	**2,455.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,455.00**	**2,455.00**	**0.00**	**0.00**
Total Fund: 1XT569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,455.00**	**2,455.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT570 - Dimond Windows											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1XT570	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT571 - MUB Patio Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,950.00)	(2,655.00)	0.00	0.00	295.00	295.00	(2,950.00)	2,655.00	2,655.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**2,655.00**	**2,655.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**2,655.00**	**2,655.00**	**0.00**	**0.00**
Total Fund: 1XT571		**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**2,655.00**	**2,655.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT572 - Spaulding Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,581.49	5,581.49	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.49**	**5,581.49**	**0.00**	**0.00**
Total Org: UTDC04		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.49**	**5,581.49**	**0.00**	**0.00**
Total Fund: 1XT572		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.49**	**5,581.49**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT573 - Huddleston A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**	**0.00**	**0.00**
Total Fund: 1XT573	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT574 - Kendall 202												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
Subtotal Account Pool: 71		**(135.00)**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.00)**	**135.00**	**135.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	24,980.00	22,882.12	0.00	0.00	0.00	0.00	22,882.12	2,019.65	2,019.65	0.00	0.00
7404C7	Campus Construction Support	(11,202.72)	(11,202.72)	0.00	0.00	0.00	0.00	(11,202.72)	12,202.72	12,202.72	0.00	0.00
7404F1	Furniture and Furnishings	(12,259.40)	(11,544.40)	0.00	0.00	0.00	0.00	(11,544.40)	11,544.40	11,544.40	0.00	0.00
Subtotal Account Pool: 74		**1,517.88**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**25,766.77**	**25,766.77**	**0.00**	**0.00**
Total Org: UTDC04		**1,382.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,901.77**	**25,901.77**	**0.00**	**0.00**
Total Fund: 1XT574		**1,382.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,901.77**	**25,901.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT575 - ETB Autoclave Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	1,885.81	1,885.81	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,885.81**	**1,885.81**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,885.81**	**1,885.81**	**0.00**	**0.00**
Total Fund: 1XT575		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,885.81**	**1,885.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT576 - Buddy Howard Bench												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	1,425.00	1,425.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,075.00**	**1,075.00**	**0.00**	**595.00**	**0.00**	**595.00**	**480.00**	**1,425.00**	**1,425.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,075.00**	**1,075.00**	**0.00**	**595.00**	**0.00**	**595.00**	**480.00**	**1,425.00**	**1,425.00**	**0.00**	**0.00**
Total Fund: 1XT576		**1,075.00**	**1,075.00**	**0.00**	**595.00**	**0.00**	**595.00**	**480.00**	**1,425.00**	**1,425.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT577 - Channel 11 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,233.00)	(1,607.00)	0.00	0.00	0.00	0.00	(1,607.00)	0.00	1,233.00	0.00	0.00
7404C7	Campus Construction Support	1,607.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00	7,886.00	7,886.00	0.00	0.00
Subtotal Account Pool: 74		**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**9,119.00**	**0.00**	**0.00**
Total Org: UTDC04		**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**9,119.00**	**0.00**	**0.00**
Total Fund: 1XT577		**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**9,119.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT578 - Parsons Elec G232											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Fund: 1XT578	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT579 - Computer Store A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,412.00	7,412.00	0.00	0.00	0.00	0.00	7,412.00	25,297.00	25,297.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,596.00)	0.00	0.00	0.00	1,596.00	1,596.00	(1,596.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,700.00)	(5,560.00)	0.00	1,013.48	126.52	1,140.00	(6,700.00)	5,560.00	5,560.00	0.00	0.00
Subtotal Account Pool: 74		**3,116.00**	**5,852.00**	**0.00**	**1,013.48**	**1,722.52**	**2,736.00**	**3,116.00**	**30,857.00**	**30,857.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,116.00**	**5,852.00**	**0.00**	**1,013.48**	**1,722.52**	**2,736.00**	**3,116.00**	**30,857.00**	**30,857.00**	**0.00**	**0.00**
Total Fund: 1XT579		**3,116.00**	**5,852.00**	**0.00**	**1,013.48**	**1,722.52**	**2,736.00**	**3,116.00**	**30,857.00**	**30,857.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT580 - Football Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(93,000.00)	(93,000.00)	0.00	0.00	0.00	0.00	(93,000.00)	93,000.00	93,000.00	0.00	0.00
7404C1	Construction- Primary	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,000.00**	**93,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,000.00**	**93,000.00**	**0.00**	**0.00**
Total Fund: 1XT580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,000.00**	**93,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT581 - Campus Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,300.00)	(240.00)	0.00	0.00	1,060.00	1,060.00	(1,300.00)	240.00	240.00	0.00	0.00
7404C7	Campus Construction Support	27,487.59	27,487.59	0.00	17,148.78	0.00	17,148.78	10,338.81	92,837.41	92,837.41	0.00	0.00
Subtotal Account Pool: 74		**26,187.59**	**27,247.59**	**0.00**	**17,148.78**	**1,060.00**	**18,208.78**	**9,038.81**	**93,077.41**	**93,077.41**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	(36,541.00)	(36,541.00)	0.00	(36,541.00)	36,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(36,541.00)**	**(36,541.00)**	**0.00**	**(36,541.00)**	**36,541.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**26,187.59**	**27,247.59**	**(36,541.00)**	**(19,392.22)**	**1,060.00**	**(18,332.22)**	**45,579.81**	**93,077.41**	**93,077.41**	**0.00**	**0.00**
Total Fund: 1XT581		**26,187.59**	**27,247.59**	**(36,541.00)**	**(19,392.22)**	**1,060.00**	**(18,332.22)**	**45,579.81**	**93,077.41**	**93,077.41**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT582 - Physics Renovation 207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,599.76)	(1,599.76)	0.00	0.00	0.00	0.00	(1,599.76)	870.00	870.00	0.00	0.00
7404C7	Campus Construction Support	1,599.76	1,599.76	0.00	0.00	0.00	0.00	1,599.76	3,900.24	3,900.24	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.24**	**4,770.24**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.24**	**4,770.24**	**0.00**	**0.00**
Total Fund: 1XT582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.24**	**4,770.24**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT583 - Upper College Brook Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(49,991.00)	(32,130.92)	0.00	7,207.10	10,652.98	17,860.08	(49,991.00)	32,130.92	32,130.92	0.00	0.00
Subtotal Account Pool: 74		**9.00**	**17,869.08**	**0.00**	**7,207.10**	**10,652.98**	**17,860.08**	**9.00**	**32,130.92**	**32,130.92**	**0.00**	**0.00**
Total Org: UTDC04		**9.00**	**17,869.08**	**0.00**	**7,207.10**	**10,652.98**	**17,860.08**	**9.00**	**32,130.92**	**32,130.92**	**0.00**	**0.00**
Total Fund: 1XT583		**9.00**	**17,869.08**	**0.00**	**7,207.10**	**10,652.98**	**17,860.08**	**9.00**	**32,130.92**	**32,130.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT584 - Rudman 232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	945.00	945.00	0.00	0.00
7404C7	Campus Construction Support	2,395.00	945.00	0.00	0.00	0.00	0.00	945.00	(945.00)	(945.00)	0.00	0.00
Subtotal Account Pool: 74		**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT584		**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT585 - Parsons G234												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(901.85)	(901.85)	0.00	0.00	0.00	0.00	(901.85)	901.85	901.85	0.00	0.00
Subtotal Account Pool: 71		**(901.85)**	**(901.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.85)**	**901.85**	**901.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	89,352.52	63,654.85	0.00	0.00	0.00	0.00	63,654.85	13,926.48	13,926.48	0.00	0.00
7404C3	Secondary Construction	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	1,280.00	1,280.00	0.00	0.00
7404C7	Campus Construction Support	(57,693.00)	(57,693.00)	0.00	0.00	0.00	0.00	(57,693.00)	57,693.00	57,693.00	0.00	0.00
7404P2	AE Design Fee	(6,050.00)	(3,780.00)	0.00	0.00	0.00	0.00	(3,780.00)	3,780.00	3,780.00	0.00	0.00
Subtotal Account Pool: 74		**24,329.52**	**901.85**	**0.00**	**0.00**	**0.00**	**0.00**	**901.85**	**76,679.48**	**76,679.48**	**0.00**	**0.00**
Total Org: UTDC04		**23,427.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,581.33**	**77,581.33**	**0.00**	**0.00**
Total Fund: 1XT585		**23,427.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,581.33**	**77,581.33**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT586 - Morse 164/165												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,900.00	19,900.00	0.00	0.00	0.00	0.00	19,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(13,650.68)	(13,650.68)	0.00	6,249.32	0.00	6,249.32	(19,900.00)	19,865.68	19,865.68	0.00	0.00
Subtotal Account Pool: 74		**6,249.32**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**19,865.68**	**19,865.68**	**0.00**	**0.00**
Total Org: UTDC04		**6,249.32**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**19,865.68**	**19,865.68**	**0.00**	**0.00**
Total Fund: 1XT586		**6,249.32**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**6,249.32**	**0.00**	**19,865.68**	**19,865.68**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT587 - Music Dept Whiteboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	3,467.10	3,467.10	0.00	0.00
Subtotal Account Pool: 74	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**3,467.10**	**3,467.10**	**0.00**	**0.00**
Total Org: UTDC04	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**3,467.10**	**3,467.10**	**0.00**	**0.00**
Total Fund: 1XT587	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**3,467.10**	**3,467.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT588 - President's Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,551.00)	(1,551.00)	0.00	0.00	0.00	0.00	(1,551.00)	1,551.00	1,551.00	0.00	0.00
7404C7	Campus Construction Support	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.00**	**1,551.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.00**	**1,551.00**	**0.00**	**0.00**
Total Fund: 1XT588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.00**	**1,551.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT589 - PAMS Setup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,780.00)	(13,780.00)	0.00	0.00	0.00	0.00	(13,780.00)	13,780.00	13,780.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**13,780.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**13,780.00**	**0.00**	**0.00**
Total Fund: 1XT589		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**13,780.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT590 - Hewitt A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(58,960.00)	542,387.00	0.00	380,643.00	700.00	381,343.00	161,044.00	496,084.00	657,613.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	2,412.00	2,702.00	0.00	2,702.00	(2,702.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(343.88)	(343.88)	0.00	0.00	0.00	0.00	(343.88)	343.88	343.88	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	1,772.00	1,772.00	(1,772.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(42,524.83)	(2,078.85)	0.00	21,294.73	19,151.25	40,445.98	(42,524.83)	2,078.85	2,078.85	0.00	0.00
Subtotal Account Pool: 74		**(101,828.71)**	**539,964.27**	**2,412.00**	**404,639.73**	**21,623.25**	**426,262.98**	**113,701.29**	**498,506.73**	**660,035.73**	**0.00**	**0.00**
Total Org: UTDC04		**(101,828.71)**	**539,964.27**	**2,412.00**	**404,639.73**	**21,623.25**	**426,262.98**	**113,701.29**	**498,506.73**	**660,035.73**	**0.00**	**0.00**
Total Fund: 1XT590		**(101,828.71)**	**539,964.27**	**2,412.00**	**404,639.73**	**21,623.25**	**426,262.98**	**113,701.29**	**498,506.73**	**660,035.73**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT591 - Parking Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	9,221.75	28.25	9,250.00	(9,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**9,221.75**	**28.25**	**9,250.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,000.00**	**20,000.00**	**0.00**	**9,221.75**	**28.25**	**9,250.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT591		**20,000.00**	**20,000.00**	**0.00**	**9,221.75**	**28.25**	**9,250.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT592 - MUB 211 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(12,011.34)	(11,245.00)	0.00	0.00	0.00	0.00	(11,245.00)	12,011.34	12,011.34	0.00	0.00
7404C7	Campus Construction Support	11,245.00	11,245.00	0.00	0.00	0.00	0.00	11,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(766.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,011.34**	**12,011.34**	**0.00**	**0.00**
Total Org: UTDC04		**(766.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,011.34**	**12,011.34**	**0.00**	**0.00**
Total Fund: 1XT592		**(766.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,011.34**	**12,011.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT593 - Outdoor Riding Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,250.00)	(90.50)	0.00	1,250.00	0.00	1,250.00	(1,340.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,375.00	1,375.00	0.00	34.50	0.00	34.50	1,340.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**125.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**125.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT593		**125.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**1,284.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT594 - Morrill Hall 312											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**	**0.00**	**0.00**
Total Fund: 1XT594	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT595 - Health Services Infill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	550,102.00	278,528.79	0.00	240,921.31	5,136.71	246,058.02	32,470.77	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	28,512.50	28,512.50	0.00	623.52	0.00	623.52	27,888.98	487.50	487.50	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	4,252.00	0.00	4,252.00	(4,252.00)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	1,409.00	1,409.00	(1,409.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(28,700.00)	(22,550.00)	0.00	10,950.00	1,944.00	12,894.00	(35,444.00)	22,550.00	22,550.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	752.80	752.80	1,505.60	(1,505.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**549,914.50**	**284,491.29**	**0.00**	**257,499.63**	**9,242.51**	**266,742.14**	**17,749.15**	**23,037.50**	**23,037.50**	**0.00**	**0.00**
Total Org: UTDC04		**549,914.50**	**284,491.29**	**0.00**	**257,499.63**	**9,242.51**	**266,742.14**	**17,749.15**	**23,037.50**	**23,037.50**	**0.00**	**0.00**
Total Fund: 1XT595		**549,914.50**	**284,491.29**	**0.00**	**257,499.63**	**9,242.51**	**266,742.14**	**17,749.15**	**23,037.50**	**23,037.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT597 - Bratton Hall Wiring											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Fund: 1XT597	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT598 - Dimond Serv Alterations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1XT598	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT599 - Kendall 309/310												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(17,100.00)	(13,500.00)	0.00	0.00	2,500.00	2,500.00	(16,000.00)	13,500.00	13,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Fund: 1XT599		**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT600 - CNG Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	375,000.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	11,947.00	14,488.95	0.00	14,488.95	(14,488.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	34.50	6,055.80	0.00	6,055.80	(6,055.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**375,000.00**	**375,000.00**	**11,981.50**	**20,544.75**	**0.00**	**20,544.75**	**354,455.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**375,000.00**	**375,000.00**	**11,981.50**	**20,544.75**	**0.00**	**20,544.75**	**354,455.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT600		**375,000.00**	**375,000.00**	**11,981.50**	**20,544.75**	**0.00**	**20,544.75**	**354,455.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT601 - Conant 101 Electrical Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	231.55	0.00	0.00	0.00	0.00	0.00	0.00	2,643.45	2,643.45	0.00	0.00
Subtotal Account Pool: 74	**231.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.45**	**2,643.45**	**0.00**	**0.00**
Total Org: UTDC04	**231.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.45**	**2,643.45**	**0.00**	**0.00**
Total Fund: 1XT601	**231.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.45**	**2,643.45**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT602 - Woodman Bathroom Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	17.37	0.00	0.00	0.00	0.00	17.37	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	5,892.37	5,892.37	0.00	0.00
Subtotal Account Pool: 74		**(17.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.37**	**5,892.37**	**0.00**	**0.00**
Total Org: UTDC04		**(17.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.37**	**5,892.37**	**0.00**	**0.00**
Total Fund: 1XT602		**(17.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.37**	**5,892.37**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT603 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,745.00)	(7,745.00)	0.00	0.00	0.00	0.00	(7,745.00)	7,745.00	7,745.00	0.00	0.00
7404C7	Campus Construction Support	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,745.00**	**7,745.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,745.00**	**7,745.00**	**0.00**	**0.00**
Total Fund: 1XT603		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,745.00**	**7,745.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT604 - Chiller Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(42.00)	2,883.54	0.00	0.00	2,925.54	2,925.54	(42.00)	64,849.46	64,849.46	0.00	0.00
7404C7	Campus Construction Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,958.00**	**9,883.54**	**0.00**	**0.00**	**2,925.54**	**2,925.54**	**6,958.00**	**64,849.46**	**64,849.46**	**0.00**	**0.00**
Total Org: UTDC04		**6,958.00**	**9,883.54**	**0.00**	**0.00**	**2,925.54**	**2,925.54**	**6,958.00**	**64,849.46**	**64,849.46**	**0.00**	**0.00**
Total Fund: 1XT604		**6,958.00**	**9,883.54**	**0.00**	**0.00**	**2,925.54**	**2,925.54**	**6,958.00**	**64,849.46**	**64,849.46**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT605 - Field House Weight Rm Equip												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(38,995.35)	(38,995.35)	0.00	0.00	0.00	0.00	(38,995.35)	38,995.35	38,995.35	0.00	0.00
711100	Supplies-General	(100,534.20)	(100,534.20)	0.00	0.00	0.00	0.00	(100,534.20)	100,534.20	100,534.20	0.00	0.00
Subtotal Account Pool: 71		**(139,529.55)**	**(139,529.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,529.55)**	**139,529.55**	**139,529.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(49,043.00)	(49,043.00)	0.00	0.00	0.00	0.00	(49,043.00)	49,043.00	49,043.00	0.00	0.00
7404C1	Construction- Primary	221,000.00	221,000.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**171,957.00**	**171,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,957.00**	**49,043.00**	**49,043.00**	**0.00**	**0.00**
Total Org: UTDC04		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**188,572.55**	**188,572.55**	**0.00**	**0.00**
Total Fund: 1XT605		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**188,572.55**	**188,572.55**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT606 - NH Hall Preliminary Analysis												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,600.00	27,525.00	0.00	0.00	0.00	0.00	27,525.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(22,276.71)	(22,276.71)	0.00	5,248.29	0.00	5,248.29	(27,525.00)	0.00	22,276.71	0.00	0.00
Subtotal Account Pool: 74		**5,323.29**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**0.00**	**22,276.71**	**0.00**	**0.00**
Total Org: UTDC04		**5,323.29**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**0.00**	**22,276.71**	**0.00**	**0.00**
Total Fund: 1XT606		**5,323.29**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**5,248.29**	**0.00**	**0.00**	**22,276.71**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT607 - Demeritt Rm 203 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(485.00)	(1,569.03)	0.00	0.00	0.00	0.00	(1,569.03)	485.00	485.00	0.00	0.00
7404C7	Campus Construction Support	1,569.03	1,569.03	0.00	0.00	0.00	0.00	1,569.03	780.97	780.97	0.00	0.00
Subtotal Account Pool: 74		**1,084.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**0.00**	**0.00**
Total Org: UTDC04		**1,084.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**0.00**	**0.00**
Total Fund: 1XT607		**1,084.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.97**	**1,265.97**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT608 - NHPTV Generator											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT608	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT609 - Demeritt Rm 5												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	162.70	0.00	162.70	(162.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**162.70**	**0.00**	**162.70**	**(162.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,193.61	1,193.61	0.00	0.00	0.00	0.00	1,193.61	12,306.39	12,306.39	0.00	0.00
Subtotal Account Pool: 74		**1,193.61**	**7,461.61**	**0.00**	**0.00**	**0.00**	**0.00**	**7,461.61**	**12,306.39**	**12,306.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	7,200.00	0.00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**7,200.00**	**(7,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,193.61**	**7,461.61**	**0.00**	**7,362.70**	**0.00**	**7,362.70**	**98.91**	**12,306.39**	**12,306.39**	**0.00**	**0.00**
Total Fund: 1XT609		**1,193.61**	**7,461.61**	**0.00**	**7,362.70**	**0.00**	**7,362.70**	**98.91**	**12,306.39**	**12,306.39**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT610 - Hennessey Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	16,370.00	0.00	16,370.00	(16,370.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	36,612.97	36,612.97	0.00	15,174.39	0.00	15,174.39	21,438.58	3,387.03	3,387.03	0.00	0.00
Subtotal Account Pool: 74		**36,612.97**	**36,612.97**	**0.00**	**31,544.39**	**0.00**	**31,544.39**	**5,068.58**	**3,387.03**	**3,387.03**	**0.00**	**0.00**
Total Org: UTDC04		**36,612.97**	**36,612.97**	**0.00**	**31,544.39**	**0.00**	**31,544.39**	**5,068.58**	**3,387.03**	**3,387.03**	**0.00**	**0.00**
Total Fund: 1XT610		**36,612.97**	**36,612.97**	**0.00**	**31,544.39**	**0.00**	**31,544.39**	**5,068.58**	**3,387.03**	**3,387.03**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT611 - Loading Dock Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,843.00)	(282.00)	0.00	2,843.00	0.00	2,843.00	(3,125.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**282.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**282.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT611		**282.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**2,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT612 - Tormellini A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,108.76)	3,891.24	15,891.24	15,891.24	0.00	15,891.24	(12,000.00)	5,108.76	5,108.76	0.00	0.00
Subtotal Account Pool: 74		**10,891.24**	**15,891.24**	**15,891.24**	**15,891.24**	**0.00**	**15,891.24**	**0.00**	**5,108.76**	**5,108.76**	**0.00**	**0.00**
Total Org: UTDC04		**10,891.24**	**15,891.24**	**15,891.24**	**15,891.24**	**0.00**	**15,891.24**	**0.00**	**5,108.76**	**5,108.76**	**0.00**	**0.00**
Total Fund: 1XT612		**10,891.24**	**15,891.24**	**15,891.24**	**15,891.24**	**0.00**	**15,891.24**	**0.00**	**5,108.76**	**5,108.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT613 - Landscape Support												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	2,406.50	8,441.25	16,558.75	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**2,406.50**	**8,441.25**	**16,558.75**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,000.00**	**25,000.00**	**2,406.50**	**8,441.25**	**16,558.75**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT613		**25,000.00**	**25,000.00**	**2,406.50**	**8,441.25**	**16,558.75**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT614 - Morse Hall Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	35,000.00	35,000.00	64.50	545.18	0.00	545.18	34,454.82	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	720.09	34,377.09	0.00	34,377.09	(34,377.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**35,000.00**	**784.59**	**34,922.27**	**0.00**	**34,922.27**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**35,000.00**	**35,000.00**	**784.59**	**34,922.27**	**0.00**	**34,922.27**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT614		**35,000.00**	**35,000.00**	**784.59**	**34,922.27**	**0.00**	**34,922.27**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT615 - Kendall Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,275.00	146,116.01	0.00	146,116.01	0.00	146,116.01	0.00	23,526.90	23,526.90	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,275.00)	(2,043.00)	0.00	(2,043.00)	0.00	(2,043.00)	0.00	2,043.00	2,043.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**25,569.90**	**25,569.90**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**25,569.90**	**25,569.90**	**0.00**	**0.00**
Total Fund: 1XT615		**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**144,073.01**	**0.00**	**25,569.90**	**25,569.90**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT616 - Dean's Office Colsa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT616		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT617 - Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,100.00)	0.00	3,900.00	18,100.00	0.00	18,100.00	(18,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,100.00**	**3,900.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,100.00**	**3,900.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT617		**0.00**	**18,100.00**	**3,900.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT618 - NHPTV Cooling Tower Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(36,972.00)	(18,486.00)	0.00	0.00	0.00	0.00	(18,486.00)	0.00	18,486.00	0.00	0.00
7404C7	Campus Construction Support	18,486.00	18,486.00	0.00	0.00	0.00	0.00	18,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,486.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,486.00**	**0.00**	**0.00**
Total Org: UTDC04		**(18,486.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,486.00**	**0.00**	**0.00**
Total Fund: 1XT618		**(18,486.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,486.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT619 - Turf Fields Maint/Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,500.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	12,363.00	15,563.00	0.00	0.00	0.00	0.00	15,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,863.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**13,863.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT619		**13,863.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,513.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT620 - Woodman Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	131.00	131.00	0.00	0.00
7404C7	Campus Construction Support	133.19	131.00	0.00	0.00	0.00	0.00	131.00	(131.00)	(131.00)	0.00	0.00
Subtotal Account Pool: 74		**2.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT620		**2.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT621 - Taylor Electrical Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1XT621	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	475,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	470,000.00	28,193.00	980,000.00	0.00	980,000.00	(510,000.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	8,580.00	0.00	8,580.00	(8,580.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(451,440.00)	475,000.00	57,950.87	396,088.34	2,462.53	398,550.87	76,449.13	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	20,000.00	1,717.09	2,225.09	1,182.91	3,408.00	16,592.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	5,000.00	0.00	0.00	4,960.00	4,960.00	40.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	230,000.00	13,416.00	53,664.00	0.00	53,664.00	176,336.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	200,000.00	4,127.04	4,127.04	3,672.96	7,800.00	192,200.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	980,000.00	0.00	0.00	0.00	0.00	980,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,560.00**	**7,000,000.00**	**105,404.00**	**1,444,684.47**	**12,278.40**	**1,456,962.87**	**5,543,037.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**23,560.00**	**7,000,000.00**	**105,404.00**	**1,444,684.47**	**12,278.40**	**1,456,962.87**	**5,543,037.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT622		**23,560.00**	**7,000,000.00**	**105,404.00**	**1,444,684.47**	**12,278.40**	**1,456,962.87**	**5,543,037.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT623 - Dairy Bar Storeroom AC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	307.81	0.00	0.00	0.00	0.00	0.00	0.00	1,642.19	1,642.19	0.00	0.00
Subtotal Account Pool: 74	**307.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.19**	**1,642.19**	**0.00**	**0.00**
Total Org: UTDC04	**307.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.19**	**1,642.19**	**0.00**	**0.00**
Total Fund: 1XT623	**307.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.19**	**1,642.19**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT624 - Parsons G218												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(248.82)	0.00	0.00	0.00	0.00	(248.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	248.82	248.82	0.00	0.00	0.00	0.00	248.82	1,951.18	1,951.18	0.00	0.00
Subtotal Account Pool: 74		**248.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.18**	**1,951.18**	**0.00**	**0.00**
Total Org: UTDC04		**248.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.18**	**1,951.18**	**0.00**	**0.00**
Total Fund: 1XT624		**248.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.18**	**1,951.18**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT625 - CIS Generators and Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	65,670.00	135,000.00	0.00	77,158.00	0.00	77,158.00	57,842.00	20,000.00	20,000.00	0.00	0.00
7404C7	Campus Construction Support	(66.00)	(66.00)	0.00	2,353.75	0.00	2,353.75	(2,419.75)	66.00	66.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	12,000.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**65,604.00**	**134,934.00**	**12,000.00**	**119,511.75**	**0.00**	**119,511.75**	**15,422.25**	**20,066.00**	**20,066.00**	**0.00**	**0.00**
Total Org: UTDC04		**65,604.00**	**134,934.00**	**12,000.00**	**119,511.75**	**0.00**	**119,511.75**	**15,422.25**	**20,066.00**	**20,066.00**	**0.00**	**0.00**
Total Fund: 1XT625		**65,604.00**	**134,934.00**	**12,000.00**	**119,511.75**	**0.00**	**119,511.75**	**15,422.25**	**20,066.00**	**20,066.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT626 - McConnell Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,783.70	0.00	1,783.70	(1,783.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,783.70**	**0.00**	**1,783.70**	**(1,783.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	35,000.00	86,022.94	0.00	11,684.80	0.00	11,684.80	74,338.14	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	5,883.65	0.00	5,883.65	(5,883.65)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	10,100.00	0.00	49,137.66	0.00	49,137.66	(39,037.66)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	27,633.13	0.00	27,633.13	(27,633.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**96,122.94**	**0.00**	**94,339.24**	**0.00**	**94,339.24**	**1,783.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**35,000.00**	**96,122.94**	**0.00**	**96,122.94**	**0.00**	**96,122.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT626		**35,000.00**	**96,122.94**	**0.00**	**96,122.94**	**0.00**	**96,122.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT627 - Adams Tower Sprinklers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT627	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT628 - MUB Carpet Install												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	42,410.00	0.00	42,410.00	0.00	42,410.00	0.00	26,320.00	26,320.00	0.00	0.00
7404F1	Furniture and Furnishings	(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00	(1,800.00)	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 74		**(1,800.00)**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**28,120.00**	**28,120.00**	**0.00**	**0.00**
Total Org: UTDC04		**(1,800.00)**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**28,120.00**	**28,120.00**	**0.00**	**0.00**
Total Fund: 1XT628		**(1,800.00)**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**40,610.00**	**0.00**	**28,120.00**	**28,120.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT629 - Spaulding G70 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.68	0.00	354.68	(354.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**354.68**	**0.00**	**354.68**	**(354.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,260.00	52,734.00	0.00	16,228.50	0.00	16,228.50	36,505.50	54,266.00	54,266.00	0.00	0.00
7404C7	Campus Construction Support	(1,119.06)	(1,119.06)	0.00	36.00	0.00	36.00	(1,155.06)	1,119.06	1,119.06	0.00	0.00
7404F1	Furniture and Furnishings	(2,625.50)	(1,800.00)	0.00	4,840.50	0.00	4,840.50	(6,640.50)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 74		**36,515.44**	**49,814.94**	**0.00**	**21,105.00**	**0.00**	**21,105.00**	**28,709.94**	**57,185.06**	**57,185.06**	**0.00**	**0.00**
Total Org: UTDC04		**36,515.44**	**49,814.94**	**0.00**	**21,459.68**	**0.00**	**21,459.68**	**28,355.26**	**57,185.06**	**57,185.06**	**0.00**	**0.00**
Total Fund: 1XT629		**36,515.44**	**49,814.94**	**0.00**	**21,459.68**	**0.00**	**21,459.68**	**28,355.26**	**57,185.06**	**57,185.06**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT630 - Morse Hall Rails and Ladder												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,860.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,860.00)	(5,860.00)	0.00	0.00	0.00	0.00	(5,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT630		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT631 - Parsons Rm 140 Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,500.00	12,499.34	0.00	0.00	0.00	0.00	12,499.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,236.34)	(12,040.34)	0.00	459.00	0.00	459.00	(12,499.34)	12,236.34	12,236.34	0.00	0.00
Subtotal Account Pool: 74		**263.66**	**459.00**	**0.00**	**459.00**	**0.00**	**459.00**	**0.00**	**12,236.34**	**12,236.34**	**0.00**	**0.00**
Total Org: UTDC04		**263.66**	**459.00**	**0.00**	**459.00**	**0.00**	**459.00**	**0.00**	**12,236.34**	**12,236.34**	**0.00**	**0.00**
Total Fund: 1XT631		**263.66**	**459.00**	**0.00**	**459.00**	**0.00**	**459.00**	**0.00**	**12,236.34**	**12,236.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT632 - Landscape Consultant											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT632	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT633 - CO-Gen Engr and Permit											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	(146,076.00)	(325,000.00)	(146,076.00)	0.00	(146,076.00)	0.00	146,076.00	146,076.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**(146,076.00)**	**(325,000.00)**	**(146,076.00)**	**0.00**	**(146,076.00)**	**0.00**	**146,076.00**	**146,076.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**(146,076.00)**	**(325,000.00)**	**(146,076.00)**	**0.00**	**(146,076.00)**	**0.00**	**146,076.00**	**146,076.00**	**0.00**	**0.00**
Total Fund: 1XT633	**0.00**	**(146,076.00)**	**(325,000.00)**	**(146,076.00)**	**0.00**	**(146,076.00)**	**0.00**	**146,076.00**	**146,076.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT634 - MUB Game Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(19,862.00)	(19,862.00)	0.00	11,518.00	0.00	11,518.00	(31,380.00)	19,862.00	19,862.00	0.00	0.00
7404C7	Campus Construction Support	19,862.00	31,380.00	0.00	0.00	0.00	0.00	31,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**19,862.00**	**19,862.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**19,862.00**	**19,862.00**	**0.00**	**0.00**
Total Fund: 1XT634		**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**11,518.00**	**0.00**	**19,862.00**	**19,862.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT635 - Morse 210/211											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	96.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00	0.00
Subtotal Account Pool: 74	**96.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**0.00**
Total Org: UTDC04	**96.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**0.00**
Total Fund: 1XT635	**96.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT636 - Family Research Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,054.38	0.00	4,054.38	(4,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,054.38**	**0.00**	**4,054.38**	**(4,054.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	236,000.00	481,000.00	0.00	266,159.00	0.00	266,159.00	214,841.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	189.16	0.00	189.16	(189.16)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	5,509.14	0.00	5,509.14	(5,509.14)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(88,404.51)	0.00	0.00	105,011.83	985.29	105,997.12	(105,997.12)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	2,589.00	0.00	2,589.00	(2,589.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	19,350.00	0.00	19,350.00	(19,350.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**147,595.49**	**481,000.00**	**0.00**	**400,458.13**	**985.29**	**401,443.42**	**79,556.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**147,595.49**	**481,000.00**	**0.00**	**404,512.51**	**985.29**	**405,497.80**	**75,502.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT636		**147,595.49**	**481,000.00**	**0.00**	**404,512.51**	**985.29**	**405,497.80**	**75,502.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT637 - PCAC Chalkboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	3,451.50	3,451.50	0.00	3,451.45	0.00	3,451.45	0.05	162.50	162.50	0.00	0.00
Subtotal Account Pool: 74	**3,451.50**	**3,451.50**	**0.00**	**3,451.45**	**0.00**	**3,451.45**	**0.05**	**162.50**	**162.50**	**0.00**	**0.00**
Total Org: UTDC04	**3,451.50**	**3,451.50**	**0.00**	**3,451.45**	**0.00**	**3,451.45**	**0.05**	**162.50**	**162.50**	**0.00**	**0.00**
Total Fund: 1XT637	**3,451.50**	**3,451.50**	**0.00**	**3,451.45**	**0.00**	**3,451.45**	**0.05**	**162.50**	**162.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT638 - New MUB Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(34,142.00)	(17,071.00)	0.00	0.00	0.00	0.00	(17,071.00)	0.00	17,071.00	0.00	0.00
7404C7	Campus Construction Support	17,071.00	17,071.00	0.00	0.00	0.00	0.00	17,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(17,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,071.00**	**0.00**	**0.00**
Total Org: UTDC04		**(17,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,071.00**	**0.00**	**0.00**
Total Fund: 1XT638		**(17,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,071.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT639 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(31,073.00)	(10,143.00)	0.00	10,787.00	0.00	10,787.00	(20,930.00)	0.00	10,143.00	0.00	0.00
7404C7	Campus Construction Support	20,930.00	20,930.00	0.00	0.00	0.00	0.00	20,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,143.00)**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**0.00**	**10,143.00**	**0.00**	**0.00**
Total Org: UTDC04		**(10,143.00)**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**0.00**	**10,143.00**	**0.00**	**0.00**
Total Fund: 1XT639		**(10,143.00)**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**0.00**	**10,143.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT640 - JEL Phones												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12,084.00	0.00	12,084.00	(12,084.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**12,084.00**	**(12,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	12,084.00	12,084.00	0.00	0.00	0.00	0.00	12,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,084.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**12,084.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT640		**12,084.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT641 - PCAC Gallery Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT641		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT642 - Morrill 107 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	143.45	0.00	0.00	0.00	0.00	0.00	0.00	5,326.55	5,326.55	0.00	0.00
Subtotal Account Pool: 74	**143.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,326.55**	**5,326.55**	**0.00**	**0.00**
Total Org: UTDC04	**143.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,326.55**	**5,326.55**	**0.00**	**0.00**
Total Fund: 1XT642	**143.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,326.55**	**5,326.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT643 - Channel 11 Emergency Lights											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	1,450.00	1,450.00	0.00	1,197.71	0.00	1,197.71	252.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,450.00**	**1,450.00**	**0.00**	**1,197.71**	**0.00**	**1,197.71**	**252.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**1,450.00**	**1,450.00**	**0.00**	**1,197.71**	**0.00**	**1,197.71**	**252.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT643	**1,450.00**	**1,450.00**	**0.00**	**1,197.71**	**0.00**	**1,197.71**	**252.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT644 - Relocate Nuclear MRS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	508.72	0.00	508.72	(508.72)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	333.49	0.00	333.49	(333.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**842.21**	**0.00**	**842.21**	**(842.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	17,710.00	0.00	17,710.00	(17,710.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	536.76	0.00	12,536.76	0.00	12,536.76	(12,000.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	2,947.79	0.00	2,947.79	(2,947.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**34,036.76**	**0.00**	**33,194.55**	**0.00**	**33,194.55**	**842.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**34,036.76**	**0.00**	**34,036.76**	**0.00**	**34,036.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT644		**0.00**	**34,036.76**	**0.00**	**34,036.76**	**0.00**	**34,036.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT645 - Oil Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,605.00	30,640.00	0.00	23,395.00	0.00	23,395.00	7,245.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,605.00**	**30,640.00**	**0.00**	**23,515.00**	**0.00**	**23,515.00**	**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**9,605.00**	**30,640.00**	**0.00**	**23,515.00**	**0.00**	**23,515.00**	**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT645		**9,605.00**	**30,640.00**	**0.00**	**23,515.00**	**0.00**	**23,515.00**	**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT646 - Horton Hall A/C Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	19,000.00	19,000.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**19,000.00**	**19,000.00**	**19,000.00**	**0.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**19,000.00**	**19,000.00**	**19,000.00**	**0.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT646	**0.00**	**19,000.00**	**19,000.00**	**19,000.00**	**0.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT648 - SRA Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	2,250.00	250.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	5,299.18	5,299.18	0.00	1,915.06	62.00	1,977.06	3,322.12	2,303.82	2,303.82	0.00	0.00
Subtotal Account Pool: 74		**5,299.18**	**5,299.18**	**0.00**	**4,165.06**	**312.00**	**4,477.06**	**822.12**	**2,303.82**	**2,303.82**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,299.18**	**5,299.18**	**0.00**	**4,165.06**	**312.00**	**4,477.06**	**822.12**	**2,303.82**	**2,303.82**	**0.00**	**0.00**
Total Fund: 1XT648		**5,299.18**	**5,299.18**	**0.00**	**4,165.06**	**312.00**	**4,477.06**	**822.12**	**2,303.82**	**2,303.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT649 - Morse Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(11,892.08)	(11,982.08)	0.00	(11,982.08)	0.00	(11,982.08)	0.00	28,042.08	28,042.08	0.00	0.00
Subtotal Account Pool: 74	**(11,892.08)**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**28,042.08**	**28,042.08**	**0.00**	**0.00**
Total Org: UTDC04	**(11,892.08)**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**28,042.08**	**28,042.08**	**0.00**	**0.00**
Total Fund: 1XT649	**(11,892.08)**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**(11,982.08)**	**0.00**	**28,042.08**	**28,042.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT650 - Building Envelope												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(100,000.00)	0.00	9,895.00	0.00	9,895.00	(109,895.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**100,000.00**	**0.00**	**9,895.00**	**0.00**	**9,895.00**	**90,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**200,000.00**	**100,000.00**	**0.00**	**9,895.00**	**0.00**	**9,895.00**	**90,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT650		**200,000.00**	**100,000.00**	**0.00**	**9,895.00**	**0.00**	**9,895.00**	**90,105.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT651 - Outside Bleachers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT651	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT652 - Outside Bulletin Boards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT652	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT653 - Electric Distribution												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(16,722.00)	0.00	4,778.00	0.00	4,778.00	(21,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	8,437.36	0.00	8,437.36	(8,437.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**13,278.00**	**0.00**	**13,215.36**	**0.00**	**13,215.36**	**62.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**30,000.00**	**13,278.00**	**0.00**	**13,215.36**	**0.00**	**13,215.36**	**62.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT653		**30,000.00**	**13,278.00**	**0.00**	**13,215.36**	**0.00**	**13,215.36**	**62.64**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT654 - Electric Switchgear												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**130.00**	**0.00**	**130.00**	**19,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	16,670.98	0.00	16,670.98	(16,670.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**16,670.98**	**0.00**	**16,670.98**	**(16,670.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,000.00**	**20,000.00**	**0.00**	**16,800.98**	**0.00**	**16,800.98**	**3,199.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT654		**20,000.00**	**20,000.00**	**0.00**	**16,800.98**	**0.00**	**16,800.98**	**3,199.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT655 - Exterior Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	6,549.25	6,549.25	(6,549.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**6,549.25**	**6,549.25**	**18,450.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**6,549.25**	**6,549.25**	**18,450.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT655		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**6,549.25**	**6,549.25**	**18,450.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT656 - Exterior Maintenance											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT656	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT657 - Fixed Classroom Seating											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT657	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT658 - HVAC/R Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	100,000.00	100,000.00	0.00	6,350.00	0.00	6,350.00	93,650.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	23,664.00	0.00	23,664.00	(23,664.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**100,000.00**	**0.00**	**30,014.00**	**0.00**	**30,014.00**	**69,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**100,000.00**	**100,000.00**	**0.00**	**30,014.00**	**0.00**	**30,014.00**	**69,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT658		**100,000.00**	**100,000.00**	**0.00**	**30,014.00**	**0.00**	**30,014.00**	**69,986.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT659 - Life Safety Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	250,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,669.20	0.00	1,669.20	(1,669.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**250,000.00**	**150,000.00**	**0.00**	**1,669.20**	**0.00**	**1,669.20**	**148,330.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**250,000.00**	**150,000.00**	**0.00**	**1,669.20**	**0.00**	**1,669.20**	**148,330.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT659		**250,000.00**	**150,000.00**	**0.00**	**1,669.20**	**0.00**	**1,669.20**	**148,330.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT660 - Plumbing Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	550.00	5,968.40	0.00	5,968.40	(5,968.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**550.00**	**5,968.40**	**0.00**	**5,968.40**	**19,031.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,000.00**	**25,000.00**	**550.00**	**5,968.40**	**0.00**	**5,968.40**	**19,031.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT660		**25,000.00**	**25,000.00**	**550.00**	**5,968.40**	**0.00**	**5,968.40**	**19,031.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT661 - Roof Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	29.25	0.00	29.25	(29.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**29.25**	**0.00**	**29.25**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	500,000.00	439,000.00	5,797.00	10,204.00	127,738.00	137,942.00	301,058.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	300.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	2,607.00	0.00	2,607.00	(2,607.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	382.00	0.00	382.00	(382.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	20,700.00	20,700.00	(20,700.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	8,300.00	1,200.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	1,236.00	0.00	1,236.00	(1,236.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500,000.00**	**439,000.00**	**5,797.00**	**22,729.00**	**149,938.00**	**172,667.00**	**266,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**500,000.00**	**439,000.00**	**5,797.00**	**22,758.25**	**149,938.00**	**172,696.25**	**266,303.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT661		**500,000.00**	**439,000.00**	**5,797.00**	**22,758.25**	**149,938.00**	**172,696.25**	**266,303.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT662 - Storm Water II Compliance											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT662	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT663 - VAT Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	6,600.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(6,000.00)	0.00	0.00	5,888.38	111.62	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**94,000.00**	**100,000.00**	**0.00**	**5,888.38**	**6,711.62**	**12,600.00**	**87,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**94,000.00**	**100,000.00**	**0.00**	**5,888.38**	**6,711.62**	**12,600.00**	**87,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT663		**94,000.00**	**100,000.00**	**0.00**	**5,888.38**	**6,711.62**	**12,600.00**	**87,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT664 - Reline Congreve Sewer											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT664	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT665 - Child Care Wall											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT665	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT666 - Install Sprinkler 1 Leavitt											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT666	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT667 - PCAC Trans RM Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT667	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT668 - Install CW Line Morse											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT668	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT669 - C-Lot Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT669	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT670 - Conant Court Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT670	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT671 - Parsons 213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,195.00	2,195.00	0.00	1,051.81	0.00	1,051.81	1,143.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,195.00**	**2,195.00**	**0.00**	**2,059.81**	**0.00**	**2,059.81**	**135.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,195.00**	**2,195.00**	**0.00**	**2,059.81**	**0.00**	**2,059.81**	**135.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT671		**2,195.00**	**2,195.00**	**0.00**	**2,059.81**	**0.00**	**2,059.81**	**135.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT672 - Stoke 3-Way Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,240.00)	0.00	0.00	1,240.00	0.00	1,240.00	(1,240.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,486.68	1,240.00	0.00	0.00	0.00	0.00	1,240.00	463.32	463.32	0.00	0.00
Subtotal Account Pool: 74		**246.68**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**463.32**	**463.32**	**0.00**	**0.00**
Total Org: UTDC04		**246.68**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**463.32**	**463.32**	**0.00**	**0.00**
Total Fund: 1XT672		**246.68**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.00**	**463.32**	**463.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT673 - MUB Conference Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	6,165.00	0.00	6,165.00	(6,165.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,992.00	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,992.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,992.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT673		**4,992.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**6,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT674 - Kendall Sink												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	996.65	0.00	996.65	(996.65)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,400.00	2,400.00	980.00	1,403.35	0.00	1,403.35	996.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,400.00**	**2,400.00**	**980.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,400.00**	**2,400.00**	**980.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT674		**2,400.00**	**2,400.00**	**980.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT675 - VanDerGraf Chamber Fill											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	588.00	14,912.00	0.00	14,912.00	0.00	14,912.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**588.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**588.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT675	**588.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**14,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT676 - Morse 136 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	20,310.00	0.00	0.00	0.00	0.00	20,310.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	15,865.42	0.00	15,865.42	(15,865.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,310.00**	**0.00**	**15,865.42**	**0.00**	**15,865.42**	**4,444.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,310.00**	**0.00**	**15,865.42**	**0.00**	**15,865.42**	**4,444.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT676		**0.00**	**20,310.00**	**0.00**	**15,865.42**	**0.00**	**15,865.42**	**4,444.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT677 - Hubbard Cupboard											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	5,299.00	0.00	5,299.00	(5,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**5,299.00**	**0.00**	**5,299.00**	**(5,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(5,299.00)	0.00	(5,299.00)	5,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(5,299.00)**	**0.00**	**(5,299.00)**	**5,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT677	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT678 - Babcock Furnace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	7,743.19	0.00	7,743.19	(7,743.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**7,743.19**	**0.00**	**7,743.19**	**(7,743.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(7,743.19)	0.00	(7,743.19)	7,743.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(7,743.19)**	**0.00**	**(7,743.19)**	**7,743.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT678	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT679 - Christensen Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	3,204.00	0.00	3,204.00	(3,204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**3,204.00**	**0.00**	**3,204.00**	**(3,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(3,204.00)	0.00	(3,204.00)	3,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(3,204.00)**	**0.00**	**(3,204.00)**	**3,204.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT679	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT680 - Williamson Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	5,408.00	0.00	5,408.00	(5,408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**5,408.00**	**0.00**	**5,408.00**	**(5,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(5,408.00)	0.00	(5,408.00)	5,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(5,408.00)**	**0.00**	**(5,408.00)**	**5,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT680	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT681 - Parsons 138 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(114.00)	0.00	15,034.60	0.00	15,034.60	(15,148.60)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	616.64	0.00	616.64	(616.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	17,415.00	0.00	102.00	0.00	102.00	17,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,301.00**	**0.00**	**15,753.24**	**0.00**	**15,753.24**	**1,547.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,301.00**	**0.00**	**15,753.24**	**0.00**	**15,753.24**	**1,547.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT681		**0.00**	**17,301.00**	**0.00**	**15,753.24**	**0.00**	**15,753.24**	**1,547.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT682 - Horton Room 130												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	(2,198.23)	0.00	1,411.20	0.00	1,411.20	(3,609.43)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,076.50	0.00	2,076.50	(2,076.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	20,000.00	0.00	6,671.81	0.00	6,671.81	13,328.19	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	7,642.26	0.00	7,642.26	(7,642.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT682		**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**17,801.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT683 - UNH-M Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT683		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT684 - Water Tank Rental											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT684	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT685 - Racquet Ball Courts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	410.80	0.00	410.80	(410.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**410.80**	**0.00**	**410.80**	**(410.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	72,535.01	0.00	26,815.40	0.00	26,815.40	45,719.61	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,688.92	0.00	1,688.92	(1,688.92)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	8,152.91	0.00	8,152.91	(8,152.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**72,535.01**	**0.00**	**36,657.23**	**0.00**	**36,657.23**	**35,877.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**72,535.01**	**0.00**	**37,068.03**	**0.00**	**37,068.03**	**35,466.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT685		**0.00**	**72,535.01**	**0.00**	**37,068.03**	**0.00**	**37,068.03**	**35,466.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT686 - Rec Sports Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	8,763.00	1,100.00	9,863.00	(9,863.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	17,755.00	0.00	5,726.04	0.00	5,726.04	12,028.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,755.00**	**0.00**	**14,489.04**	**1,100.00**	**15,589.04**	**2,165.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,755.00**	**0.00**	**14,489.04**	**1,100.00**	**15,589.04**	**2,165.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT686		**0.00**	**17,755.00**	**0.00**	**14,489.04**	**1,100.00**	**15,589.04**	**2,165.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT687 - Kendall Library A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	109,000.00	0.00	50,200.00	0.00	50,200.00	58,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**109,000.00**	**400.00**	**50,600.00**	**0.00**	**50,600.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**109,000.00**	**400.00**	**50,600.00**	**0.00**	**50,600.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT687		**0.00**	**109,000.00**	**400.00**	**50,600.00**	**0.00**	**50,600.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT688 - Telecom UPS/ Generator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	2,273.15	0.00	0.00	0.00	0.00	2,273.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	16,623.35	0.00	18,896.50	0.00	18,896.50	(2,273.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT688		**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**18,896.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT689 - Morse room 372 & 373												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	4,901.64	120.00	5,021.64	(5,021.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	23,600.00	0.00	18,122.79	0.00	18,122.79	5,477.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**23,600.00**	**0.00**	**23,024.43**	**120.00**	**23,144.43**	**455.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**23,600.00**	**0.00**	**23,024.43**	**120.00**	**23,144.43**	**455.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT689		**0.00**	**23,600.00**	**0.00**	**23,024.43**	**120.00**	**23,144.43**	**455.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT690 - BSC Consolidation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	180,867.37	60,286.50	60,286.50	0.00	60,286.50	120,580.87	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	7.97	0.00	7.97	(7.97)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	7,796.40	0.00	7,796.40	(7,796.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**180,867.37**	**60,286.50**	**68,090.87**	**0.00**	**68,090.87**	**112,776.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**180,867.37**	**60,286.50**	**68,090.87**	**0.00**	**68,090.87**	**112,776.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT690		**0.00**	**180,867.37**	**60,286.50**	**68,090.87**	**0.00**	**68,090.87**	**112,776.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT691 - LSA Feasability Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	22,666.00	0.00	0.00	0.00	0.00	22,666.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	20,380.75	2,284.25	22,665.00	(22,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**22,666.00**	**0.00**	**20,380.75**	**2,284.25**	**22,665.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**22,666.00**	**0.00**	**20,380.75**	**2,284.25**	**22,665.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT691		**0.00**	**22,666.00**	**0.00**	**20,380.75**	**2,284.25**	**22,665.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT692 - Dean's Office Suite												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	18,950.00	0.00	0.00	0.00	0.00	18,950.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	16,500.00	16,500.00	(16,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,950.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,950.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT692		**0.00**	**18,950.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT693 - CMAQ DOT Grant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT693		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT694 - Zercher Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	2,180.20	0.00	2,180.20	(2,180.20)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	11,000.00	0.00	8,634.80	0.00	8,634.80	2,365.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,000.00**	**0.00**	**10,815.00**	**0.00**	**10,815.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,000.00**	**0.00**	**10,815.00**	**0.00**	**10,815.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT694		**0.00**	**11,000.00**	**0.00**	**10,815.00**	**0.00**	**10,815.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT695 - Service Building Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	18,350.00	0.00	0.00	0.00	0.00	18,350.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	11,530.93	0.00	11,530.93	(11,530.93)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	5,967.34	0.00	5,967.34	(5,967.34)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	420.93	0.00	420.93	(420.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,350.00**	**0.00**	**17,919.20**	**0.00**	**17,919.20**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,350.00**	**0.00**	**17,919.20**	**0.00**	**17,919.20**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT695		**0.00**	**18,350.00**	**0.00**	**17,919.20**	**0.00**	**17,919.20**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT696 - Nesmith Space Migration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	1,040.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**1,040.00**	**1,040.00**	**0.00**	**1,040.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,000.00**	**1,040.00**	**1,040.00**	**0.00**	**1,040.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT696		**0.00**	**20,000.00**	**1,040.00**	**1,040.00**	**0.00**	**1,040.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT697 - Demeritt Rooms 21/20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	18,800.00	10,995.00	10,995.00	0.00	10,995.00	7,805.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	7,273.11	0.00	7,273.11	(7,273.11)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	129.14	0.00	129.14	(129.14)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,800.00**	**10,995.00**	**18,397.25**	**0.00**	**18,397.25**	**402.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,800.00**	**10,995.00**	**18,397.25**	**0.00**	**18,397.25**	**402.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT697		**0.00**	**18,800.00**	**10,995.00**	**18,397.25**	**0.00**	**18,397.25**	**402.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT698 - Demeritt Rm 5 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	9,300.00	0.00	6,268.00	0.00	6,268.00	3,032.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,143.61	0.00	2,143.61	(2,143.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,300.00**	**0.00**	**8,411.61**	**0.00**	**8,411.61**	**888.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**9,300.00**	**0.00**	**8,411.61**	**0.00**	**8,411.61**	**888.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT698		**0.00**	**9,300.00**	**0.00**	**8,411.61**	**0.00**	**8,411.61**	**888.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT699 - Wildcat Statue											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	56,666.00	0.00	0.00	0.00	0.00	56,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT699	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,666.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT700 - McDaniel Drive Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	845,984.44	0.00	0.00	0.00	0.00	845,984.44	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	177,169.00	910,652.00	297,525.00	1,208,177.00	(1,208,177.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**845,984.44**	**177,169.00**	**910,652.00**	**297,525.00**	**1,208,177.00**	**(362,192.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**845,984.44**	**177,169.00**	**910,652.00**	**297,525.00**	**1,208,177.00**	**(362,192.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT700		**0.00**	**845,984.44**	**177,169.00**	**910,652.00**	**297,525.00**	**1,208,177.00**	**(362,192.56)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT701 - Demeritt Renovation Rm 3&7												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	14,557.00	0.00	0.00	0.00	0.00	14,557.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	14,266.50	0.00	14,266.50	(14,266.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,557.00**	**0.00**	**14,266.50**	**0.00**	**14,266.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**14,557.00**	**0.00**	**14,266.50**	**0.00**	**14,266.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT701		**0.00**	**14,557.00**	**0.00**	**14,266.50**	**0.00**	**14,266.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT702 - Ballard Street Feasibility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	25,305.00	43,380.00	0.00	43,380.00	(43,380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**144,000.00**	**25,305.00**	**43,380.00**	**0.00**	**43,380.00**	**100,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**144,000.00**	**25,305.00**	**43,380.00**	**0.00**	**43,380.00**	**100,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT702		**0.00**	**144,000.00**	**25,305.00**	**43,380.00**	**0.00**	**43,380.00**	**100,620.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT703 - 1 Leavitt Lane Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6,028.55	0.00	6,028.55	(6,028.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,028.55**	**0.00**	**6,028.55**	**(6,028.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	27,132.00	27,132.00	3,155.00	30,287.00	(30,287.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	7,090.00	9,796.50	1,560.50	11,357.00	(11,357.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	1,750.00	32,047.00	0.00	32,047.00	(32,047.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	5,638.80	14,353.17	19,991.97	(19,991.97)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	195.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	235.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	5,770.00	0.00	5,770.00	(5,770.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	1,304.75	1,016.00	2,320.75	(2,320.75)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**125,000.00**	**36,402.00**	**82,167.05**	**20,084.67**	**102,251.72**	**22,748.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**125,000.00**	**36,402.00**	**88,195.60**	**20,084.67**	**108,280.27**	**16,719.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT703		**0.00**	**125,000.00**	**36,402.00**	**88,195.60**	**20,084.67**	**108,280.27**	**16,719.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT704 - IWO Lease											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F3 Telecommunications Systems	0.00	65,000.00	0.00	0.00	64,657.70	64,657.70	342.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**65,000.00**	**0.00**	**0.00**	**64,657.70**	**64,657.70**	**342.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**65,000.00**	**0.00**	**0.00**	**64,657.70**	**64,657.70**	**342.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT704	**0.00**	**65,000.00**	**0.00**	**0.00**	**64,657.70**	**64,657.70**	**342.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT705 - DOT Shelter and Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	20,310.00	68,275.00	88,585.00	(88,585.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	105,672.00	0.00	0.00	0.00	0.00	105,672.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	2,600.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
7404S2	USNH Admin- Personnel	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	128.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**108,000.00**	**2,600.00**	**23,082.50**	**68,275.00**	**91,357.50**	**16,642.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**108,000.00**	**2,600.00**	**23,082.50**	**68,275.00**	**91,357.50**	**16,642.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT705		**0.00**	**108,000.00**	**2,600.00**	**23,082.50**	**68,275.00**	**91,357.50**	**16,642.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT706 - Putnam HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	44,000.00	25,000.00	25,000.00	2,100.00	27,100.00	16,900.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	3,383.72	1,116.28	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	4,150.00	4,150.00	0.00	4,150.00	(4,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**44,000.00**	**29,150.00**	**32,533.72**	**3,216.28**	**35,750.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**44,000.00**	**29,150.00**	**32,533.72**	**3,216.28**	**35,750.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT706		**0.00**	**44,000.00**	**29,150.00**	**32,533.72**	**3,216.28**	**35,750.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT707 - PCAC Flood Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	49,000.00	12,445.00	32,060.00	19,750.00	51,810.00	(2,810.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	10,080.00	0.00	10,080.00	(10,080.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	11,645.00	0.00	11,645.00	(11,645.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	6,700.00	0.00	6,700.00	(6,700.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	5,017.06	0.00	5,017.06	(5,017.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**125,000.00**	**12,445.00**	**65,777.06**	**19,750.00**	**85,527.06**	**39,472.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**125,000.00**	**12,445.00**	**65,777.06**	**19,750.00**	**85,527.06**	**39,472.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT707		**0.00**	**125,000.00**	**12,445.00**	**65,777.06**	**19,750.00**	**85,527.06**	**39,472.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT708 - Memorials and Tributes												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT708		**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT709 - ROTC Power Rm 207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	1,650.00	0.00	1,500.00	0.00	1,500.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**1,650.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**1,650.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT709	**0.00**	**1,650.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT710 - Parson Hall Code Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,000.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**21,000.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT710		**0.00**	**21,000.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT711 - Telecom Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,525.00	0.00	3,525.00	(3,525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**	**3,525.00**	**(3,525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	9,946.11	0.00	0.00	0.00	0.00	9,946.11	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,488.00	15,568.50	9,206.60	24,775.10	(24,775.10)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	88,925.40	0.00	57,939.90	0.00	57,939.90	30,985.50	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	22,211.11	1,361.00	1,361.00	19,614.33	20,975.33	1,235.78	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	770.00	770.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**121,852.62**	**3,619.00**	**75,639.40**	**28,820.93**	**104,460.33**	**17,392.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**121,852.62**	**3,619.00**	**79,164.40**	**28,820.93**	**107,985.33**	**13,867.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT711		**0.00**	**121,852.62**	**3,619.00**	**79,164.40**	**28,820.93**	**107,985.33**	**13,867.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT712 - Parsons Rm 247 Lab Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	7,475.00	0.00	0.00	0.00	0.00	7,475.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	460.00	1,885.00	0.00	1,885.00	(1,885.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	13,675.00	0.00	11,994.83	0.00	11,994.83	1,680.17	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	925.00	925.00	(925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,150.00**	**460.00**	**18,279.83**	**925.00**	**19,204.83**	**1,945.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**21,150.00**	**460.00**	**18,279.83**	**925.00**	**19,204.83**	**1,945.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT712		**0.00**	**21,150.00**	**460.00**	**18,279.83**	**925.00**	**19,204.83**	**1,945.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT713 - Highland House AIRMAP Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P7 Site Survey	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT713	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT714 - UNH Utility Infrastructure Proj												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	5,729.80	5,729.80	0.00	5,729.80	(5,729.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**5,729.80**	**5,729.80**	**0.00**	**5,729.80**	**(729.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	26,154,000.00	939,924.00	2,223,234.00	24,975,690.00	27,198,924.00	(1,044,924.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	1,046,160.00	0.00	0.00	0.00	0.00	1,046,160.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	350,000.00	2,888.25	7,456.81	12,543.19	20,000.00	330,000.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	25,000.00	6,948.56	79,754.07	0.00	79,754.07	(54,754.07)	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	9,100.00	2,100.00	11,200.00	(11,200.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	117,710.00	0.00	0.00	0.00	0.00	117,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**27,995,000.00**	**949,760.81**	**2,419,544.88**	**24,990,333.19**	**27,409,878.07**	**585,121.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**28,000,000.00**	**955,490.61**	**2,425,274.68**	**24,990,333.19**	**27,415,607.87**	**584,392.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT714		**0.00**	**28,000,000.00**	**955,490.61**	**2,425,274.68**	**24,990,333.19**	**27,415,607.87**	**584,392.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT715 - Parsons Hall Phase I Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	33,727.00	33,727.00	(33,727.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**36,000.00**	**0.00**	**0.00**	**33,727.00**	**33,727.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**36,000.00**	**0.00**	**0.00**	**33,727.00**	**33,727.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT715		**0.00**	**36,000.00**	**0.00**	**0.00**	**33,727.00**	**33,727.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT716 - Env Tech Bldg Addition Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT716	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT717 - Gables Complex Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	68,460.00	17,115.00	47,922.00	20,538.00	68,460.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**68,460.00**	**17,115.00**	**47,922.00**	**20,538.00**	**68,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**68,460.00**	**17,115.00**	**47,922.00**	**20,538.00**	**68,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT717		**0.00**	**68,460.00**	**17,115.00**	**47,922.00**	**20,538.00**	**68,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT718 - Hubbard Dormitory Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	39,820.00	9,955.00	27,874.00	11,946.00	39,820.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT718	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT719 - Forest Park II Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	39,820.00	9,955.00	27,874.00	11,946.00	39,820.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT719	**0.00**	**39,820.00**	**9,955.00**	**27,874.00**	**11,946.00**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT720 - FY05 SARRC Inst Funding											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	3,000,000.00	180,000.00	982,000.00	0.00	982,000.00	2,018,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**3,000,000.00**	**180,000.00**	**982,000.00**	**0.00**	**982,000.00**	**2,018,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**3,000,000.00**	**180,000.00**	**982,000.00**	**0.00**	**982,000.00**	**2,018,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT720	**0.00**	**3,000,000.00**	**180,000.00**	**982,000.00**	**0.00**	**982,000.00**	**2,018,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT721 - PCAC M-Wing HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	6,712.00	0.00	0.00	0.00	0.00	6,712.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	49,620.00	0.00	0.00	49,620.00	49,620.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	8,668.00	2,354.00	2,354.00	6,314.00	8,668.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**405,000.00**	**2,354.00**	**2,354.00**	**55,934.00**	**58,288.00**	**346,712.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**405,000.00**	**2,354.00**	**2,354.00**	**55,934.00**	**58,288.00**	**346,712.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT721		**0.00**	**405,000.00**	**2,354.00**	**2,354.00**	**55,934.00**	**58,288.00**	**346,712.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT722 - Interior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	63,604.28	18,791.32	35,698.96	0.00	35,698.96	27,905.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**63,604.28**	**18,791.32**	**35,698.96**	**0.00**	**35,698.96**	**27,905.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**63,604.28**	**18,791.32**	**35,698.96**	**0.00**	**35,698.96**	**27,905.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT722	**0.00**	**63,604.28**	**18,791.32**	**35,698.96**	**0.00**	**35,698.96**	**27,905.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT723 - Enhanced Elect Equip-Morse												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	29,144.50	5,755.00	7,155.00	3,100.00	10,255.00	18,889.50	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,479.00	2,958.00	0.00	2,958.00	(2,958.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	17,855.50	0.00	0.00	0.00	0.00	17,855.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**47,000.00**	**7,234.00**	**10,113.00**	**3,100.00**	**13,213.00**	**33,787.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**47,000.00**	**7,234.00**	**10,113.00**	**3,100.00**	**13,213.00**	**33,787.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT723		**0.00**	**47,000.00**	**7,234.00**	**10,113.00**	**3,100.00**	**13,213.00**	**33,787.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT724 - Paint Exterior Walls - Hood											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	61,000.00	26,559.16	29,046.77	0.00	29,046.77	31,953.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**61,000.00**	**26,559.16**	**29,046.77**	**0.00**	**29,046.77**	**31,953.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**61,000.00**	**26,559.16**	**29,046.77**	**0.00**	**29,046.77**	**31,953.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT724	**0.00**	**61,000.00**	**26,559.16**	**29,046.77**	**0.00**	**29,046.77**	**31,953.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT725 - Paint Ext Walls - Taylor Hall											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT725	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT726 - Paint Exterior Walls - PCAC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	39,000.00	20,586.61	39,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**39,000.00**	**20,586.61**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**39,000.00**	**20,586.61**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT726	**0.00**	**39,000.00**	**20,586.61**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT727 - Paint Ext Walls - Grant House											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	20,000.00	3,842.75	3,842.75	0.00	3,842.75	16,157.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**20,000.00**	**3,842.75**	**3,842.75**	**0.00**	**3,842.75**	**16,157.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**20,000.00**	**3,842.75**	**3,842.75**	**0.00**	**3,842.75**	**16,157.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT727	**0.00**	**20,000.00**	**3,842.75**	**3,842.75**	**0.00**	**3,842.75**	**16,157.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT728 - Paint Ext Walls - Green/Fish											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	40,000.00	11,904.50	39,954.51	0.00	39,954.51	45.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**40,000.00**	**11,904.50**	**39,954.51**	**0.00**	**39,954.51**	**45.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**40,000.00**	**11,904.50**	**39,954.51**	**0.00**	**39,954.51**	**45.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT728	**0.00**	**40,000.00**	**11,904.50**	**39,954.51**	**0.00**	**39,954.51**	**45.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT729 - Replace Shutters - Hood											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	17,500.00	12,046.08	13,454.40	0.00	13,454.40	4,045.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**17,500.00**	**12,046.08**	**13,454.40**	**0.00**	**13,454.40**	**4,045.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**17,500.00**	**12,046.08**	**13,454.40**	**0.00**	**13,454.40**	**4,045.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT729	**0.00**	**17,500.00**	**12,046.08**	**13,454.40**	**0.00**	**13,454.40**	**4,045.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT730 - Exterior Paint - Academic Blg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	28,000.00	5,658.18	5,658.18	0.00	5,658.18	22,341.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**28,000.00**	**5,658.18**	**5,658.18**	**0.00**	**5,658.18**	**22,341.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**28,000.00**	**5,658.18**	**5,658.18**	**0.00**	**5,658.18**	**22,341.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT730	**0.00**	**28,000.00**	**5,658.18**	**5,658.18**	**0.00**	**5,658.18**	**22,341.82**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT731 - Paint Ext Walls - 11 Brook Wy											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT731	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT732 - Replace Gutters - Ham Smith											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	15,000.00	4,329.99	5,711.24	0.00	5,711.24	9,288.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**15,000.00**	**4,329.99**	**5,711.24**	**0.00**	**5,711.24**	**9,288.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**15,000.00**	**4,329.99**	**5,711.24**	**0.00**	**5,711.24**	**9,288.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT732	**0.00**	**15,000.00**	**4,329.99**	**5,711.24**	**0.00**	**5,711.24**	**9,288.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT733 - Bulletin Brds-Academic Class											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT733	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT734 - CMU Sealant-Split Block Str											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT734	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT735 - Elevator Upgrade - Fieldhouse												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	2,160.00	0.00	2,160.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	340.00	0.00	340.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT735		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT736 - Bird Flyway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT736		**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT737 - Hamilton Smith-Heating Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	9,500.00	0.00	0.00	8,900.00	8,900.00	600.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**80,000.00**	**0.00**	**0.00**	**8,900.00**	**8,900.00**	**71,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**80,000.00**	**0.00**	**0.00**	**8,900.00**	**8,900.00**	**71,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT737		**0.00**	**80,000.00**	**0.00**	**0.00**	**8,900.00**	**8,900.00**	**71,100.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT738 - MUB Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	27,764.00	0.00	0.00	0.00	0.00	27,764.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	17,000.00	10,763.63	27,763.63	(27,763.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**27,764.00**	**0.00**	**17,000.00**	**10,763.63**	**27,763.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**27,764.00**	**0.00**	**17,000.00**	**10,763.63**	**27,763.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT738		**0.00**	**27,764.00**	**0.00**	**17,000.00**	**10,763.63**	**27,763.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT739 - Stone Veneer at MUB Circle												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	53,500.00	0.00	0.00	53,500.00	53,500.00	0.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**57,500.00**	**0.00**	**0.00**	**53,500.00**	**53,500.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**57,500.00**	**0.00**	**0.00**	**53,500.00**	**53,500.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT739		**0.00**	**57,500.00**	**0.00**	**0.00**	**53,500.00**	**53,500.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT740 - Demeritt Rm 101/103/106/209											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	213.10	213.10	0.00	213.10	(213.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**213.10**	**213.10**	**0.00**	**213.10**	**(213.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	14,406.00	3,656.35	11,389.81	0.00	11,389.81	3,016.19	0.00	0.00	0.00	0.00
7404F3 Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**14,406.00**	**3,656.35**	**11,389.81**	**0.00**	**11,389.81**	**3,016.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**14,406.00**	**3,869.45**	**11,602.91**	**0.00**	**11,602.91**	**2,803.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT740	**0.00**	**14,406.00**	**3,869.45**	**11,602.91**	**0.00**	**11,602.91**	**2,803.09**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT741 - Hood House Bathroom Light/Fan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT741	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT742 - Hood House - Power Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	6,595.60	0.00	0.00	0.00	0.00	6,595.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT742	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6,595.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT743 - Refurbishment of OSR Offices												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	4,351.00	0.00	0.00	0.00	0.00	4,351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT743		**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,351.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT744 - Morrill Hall Brick Restoration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	72,750.00	0.00	0.00	0.00	0.00	72,750.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	7,250.00	0.00	0.00	7,250.00	7,250.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**0.00**	**0.00**	**7,250.00**	**7,250.00**	**92,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**100,000.00**	**0.00**	**0.00**	**7,250.00**	**7,250.00**	**92,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT744		**0.00**	**100,000.00**	**0.00**	**0.00**	**7,250.00**	**7,250.00**	**92,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT745 - Kitchen Cabinets - CSDC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	16,500.00	500.00	500.00	0.00	500.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**16,500.00**	**500.00**	**500.00**	**0.00**	**500.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**16,500.00**	**500.00**	**500.00**	**0.00**	**500.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT745	**0.00**	**16,500.00**	**500.00**	**500.00**	**0.00**	**500.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT746 - Verizon Tower Lease-Durham #2											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT746	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT747 - Athletic Field Irrigation System											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	80,000.00	46,763.00	46,763.00	50,000.00	96,763.00	(16,763.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**80,000.00**	**46,763.00**	**46,763.00**	**50,000.00**	**96,763.00**	**(16,763.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**80,000.00**	**46,763.00**	**46,763.00**	**50,000.00**	**96,763.00**	**(16,763.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT747	**0.00**	**80,000.00**	**46,763.00**	**46,763.00**	**50,000.00**	**96,763.00**	**(16,763.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT749 - VPAA BSC Relocation to Stoke											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	20,260.00	0.00	0.00	0.00	0.00	20,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT749	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,260.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT750 - Surge Suppression-LCD Proj											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT750	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT751 - Demeritt Hall A/C-Physics Libr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	1,851.00	0.00	0.00	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT751		**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	(1,287,640.00)	(1,287,640.00)	0.00	(1,287,640.00)	1,287,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(1,287,640.00)**	**(1,287,640.00)**	**0.00**	**(1,287,640.00)**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**(1,287,640.00)**	**(1,287,640.00)**	**0.00**	**(1,287,640.00)**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTCGO	**0.00**	**0.00**	**(1,287,640.00)**	**(1,287,640.00)**	**0.00**	**(1,287,640.00)**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UTAVPF	**106,001,655.43**	**162,219,115.06**	**1,848,214.64**	**25,806,198.55**	**28,732,395.13**	**54,538,593.68**	**107,680,521.38**	**52,816,174.20**	**57,738,002.41**	**37,834,455.40**	**39,269,772.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds											
Org: UUXHST - Mapping of Old CUFS Accounts			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(4,585.70)	(4,585.70)	0.00	0.00	0.00	0.00	(4,585.70)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(21,581.89)	(21,581.89)	0.00	0.00	0.00	0.00	(21,581.89)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(93,016.32)	(93,016.32)	0.00	0.00	0.00	0.00	(93,016.32)	0.00	0.00	(120.00)	(120.00)
Subtotal Account Pool: 61	**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**(120.00)**	**(120.00)**
Total Org: UUXHST	**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**(120.00)**	**(120.00)**
Total Fund: 14ZHST	**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**(120.00)**	**(120.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU00 - CWS Balance Sheet Activity											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	112.79	(112.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**112.79**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**112.79**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU00	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**112.79**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU01 - CWS A Safe Place											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(285.50)	(285.50)	0.00	0.00	0.00	0.00	(285.50)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(29,865.19)	(29,865.19)	0.00	0.00	0.00	0.00	(29,865.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,306.23)	(13,306.23)	0.00	0.00	0.00	0.00	(13,306.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU01	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,078.35)	(5,078.35)	0.00	0.00	0.00	0.00	(5,078.35)	0.00	0.00	697.08	697.08
Subtotal Account Pool: 61	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**697.08**	**697.08**
Total Org: UUCWSP	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**697.08**	**697.08**
Total Fund: 14ZU02	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**697.08**	**697.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU03 - CWS US Fish and Wildlife Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU03	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU04 - CWS Kittery Recreation Department												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(611.41)	(611.41)	0.00	0.00	0.00	0.00	(611.41)	0.00	0.00	423.78	423.78
61SNWC	CWS Community Service	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,271.39)	(12,271.39)	0.00	600.59	0.00	600.59	(12,871.98)	964.25	964.25	1,670.00	1,670.00
Subtotal Account Pool: 61		**(12,947.80)**	**(12,947.80)**	**0.00**	**600.59**	**0.00**	**600.59**	**(13,548.39)**	**964.25**	**964.25**	**2,093.78**	**2,093.78**
Total Org: UUCWSP		**(12,947.80)**	**(12,947.80)**	**0.00**	**600.59**	**0.00**	**600.59**	**(13,548.39)**	**964.25**	**964.25**	**2,093.78**	**2,093.78**
Total Fund: 14ZU04		**(12,947.80)**	**(12,947.80)**	**0.00**	**600.59**	**0.00**	**600.59**	**(13,548.39)**	**964.25**	**964.25**	**2,093.78**	**2,093.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU05 - CWS Children's Museum of Portsmouth												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(68.25)	(68.25)	0.00	69.74	0.00	69.74	(137.99)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(42,353.99)	(42,353.99)	0.00	1,992.92	0.00	1,992.92	(44,346.91)	1,289.57	1,289.57	1,883.91	1,883.91
Subtotal Account Pool: 61		**(42,422.24)**	**(42,422.24)**	**0.00**	**2,071.06**	**0.00**	**2,071.06**	**(44,493.30)**	**1,289.57**	**1,289.57**	**1,883.91**	**1,883.91**
Total Org: UUCWSP		**(42,422.24)**	**(42,422.24)**	**0.00**	**2,071.06**	**0.00**	**2,071.06**	**(44,493.30)**	**1,289.57**	**1,289.57**	**1,883.91**	**1,883.91**
Total Fund: 14ZU05		**(42,422.24)**	**(42,422.24)**	**0.00**	**2,071.06**	**0.00**	**2,071.06**	**(44,493.30)**	**1,289.57**	**1,289.57**	**1,883.91**	**1,883.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU06 - CWS Catholic Student Center Church												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	4.66	(4.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(137.22)	(137.22)	0.00	186.34	0.00	186.34	(323.56)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(13,122.52)	(13,122.52)	0.00	0.00	0.00	0.00	(13,122.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,808.50)	(6,808.50)	11.70	3,047.37	0.00	3,047.37	(9,855.87)	1,563.85	1,563.85	0.00	0.00
Subtotal Account Pool: 61		**(20,068.24)**	**(20,068.24)**	**11.70**	**3,238.37**	**0.00**	**3,238.37**	**(23,306.61)**	**1,563.85**	**1,563.85**	**0.00**	**0.00**
Total Org: UUCWSP		**(20,068.24)**	**(20,068.24)**	**11.70**	**3,238.37**	**0.00**	**3,238.37**	**(23,306.61)**	**1,563.85**	**1,563.85**	**0.00**	**0.00**
Total Fund: 14ZU06		**(20,068.24)**	**(20,068.24)**	**11.70**	**3,238.37**	**0.00**	**3,238.37**	**(23,306.61)**	**1,563.85**	**1,563.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU08 - CWS COAST Transportation												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(898.75)	(898.75)	0.00	0.00	0.00	0.00	(898.75)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,972.98)	(3,972.98)	0.00	0.00	0.00	0.00	(3,972.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU08		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU09 - CWS Corner Stone School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,572.85)	(1,572.85)	0.00	0.00	0.00	0.00	(1,572.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU09	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU10 - CWS Town of Durham												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	4.36	(4.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(89.50)	(89.50)	342.01	626.80	0.00	626.80	(716.30)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(278.71)	(278.71)	0.00	0.00	0.00	0.00	(278.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,104.33)	(5,104.33)	(102.61)	2,351.90	0.00	2,351.90	(7,456.23)	1,005.21	1,005.21	2,300.96	2,300.96
Subtotal Account Pool: 61		**(5,472.54)**	**(5,472.54)**	**239.40**	**2,983.06**	**0.00**	**2,983.06**	**(8,455.60)**	**1,005.21**	**1,005.21**	**2,300.96**	**2,300.96**
Total Org: UUCWSP		**(5,472.54)**	**(5,472.54)**	**239.40**	**2,983.06**	**0.00**	**2,983.06**	**(8,455.60)**	**1,005.21**	**1,005.21**	**2,300.96**	**2,300.96**
Total Fund: 14ZU10		**(5,472.54)**	**(5,472.54)**	**239.40**	**2,983.06**	**0.00**	**2,983.06**	**(8,455.60)**	**1,005.21**	**1,005.21**	**2,300.96**	**2,300.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU11 - CWS Developmental Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(161.40)	(161.40)	0.00	0.00	0.00	0.00	(161.40)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,082.85)	(2,082.85)	10.20	1,331.44	0.00	1,331.44	(3,414.29)	656.98	656.98	91.88	91.88
Subtotal Account Pool: 61	**(2,244.25)**	**(2,244.25)**	**10.20**	**1,331.44**	**0.00**	**1,331.44**	**(3,575.69)**	**656.98**	**656.98**	**91.88**	**91.88**
Total Org: UUCWSP	**(2,244.25)**	**(2,244.25)**	**10.20**	**1,331.44**	**0.00**	**1,331.44**	**(3,575.69)**	**656.98**	**656.98**	**91.88**	**91.88**
Total Fund: 14ZU11	**(2,244.25)**	**(2,244.25)**	**10.20**	**1,331.44**	**0.00**	**1,331.44**	**(3,575.69)**	**656.98**	**656.98**	**91.88**	**91.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU12 - CWS Dover Children's Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(558.90)	(558.90)	0.00	0.00	0.00	0.00	(558.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU12	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU13 - CWS Ausi											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(3,176.52)	(3,176.52)	0.00	0.00	0.00	0.00	(3,176.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU13	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU14 - CWS City of Dover												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,314.88)	(1,314.88)	0.00	726.66	0.00	726.66	(2,041.54)	0.00	0.00	221.92	221.92
61SNWC	CWS Community Service	(19,036.34)	(19,036.34)	0.00	0.00	0.00	0.00	(19,036.34)	385.49	385.49	0.00	0.00
61SNWS	College Work Study	(27,322.36)	(27,322.36)	0.00	1,505.42	0.00	1,505.42	(28,827.78)	0.00	0.00	706.07	706.07
Subtotal Account Pool: 61		**(47,673.58)**	**(47,673.58)**	**0.00**	**2,232.08**	**0.00**	**2,232.08**	**(49,905.66)**	**385.49**	**385.49**	**927.99**	**927.99**
Total Org: UUCWSP		**(47,673.58)**	**(47,673.58)**	**0.00**	**2,232.08**	**0.00**	**2,232.08**	**(49,905.66)**	**385.49**	**385.49**	**927.99**	**927.99**
Total Fund: 14ZU14		**(47,673.58)**	**(47,673.58)**	**0.00**	**2,232.08**	**0.00**	**2,232.08**	**(49,905.66)**	**385.49**	**385.49**	**927.99**	**927.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU15 - CWS Dover Daycare Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(564.43)	(564.43)	0.00	0.00	0.00	0.00	(564.43)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(12,190.46)	(12,190.46)	0.00	0.00	0.00	0.00	(12,190.46)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,583.26)	(4,583.26)	0.00	0.00	0.00	0.00	(4,583.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU15	**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU16 - CWS Dover Group Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU16	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU17 - CWS City of Rochester											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(904.00)	(904.00)	0.00	0.00	0.00	0.00	(904.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU17	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU18 - CWS Durham Infant Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(190.86)	(190.86)	0.00	0.00	0.00	0.00	(190.86)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(27,003.44)	(27,003.44)	0.00	0.00	0.00	0.00	(27,003.44)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(23,354.89)	(23,354.89)	0.00	0.00	0.00	0.00	(23,354.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU18	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU19 - CWS Town of Exeter											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,671.03)	(4,671.03)	0.00	0.00	0.00	0.00	(4,671.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU19	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU20 - CWS Exeter School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(143.75)	(143.75)	0.00	0.00	0.00	0.00	(143.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU20	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU21 - CWS Growing Places												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	1.28	81.90	0.00	81.90	(81.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,663.99)	(22,663.99)	294.98	7,854.79	0.00	7,854.79	(30,518.78)	8,784.55	9,435.44	992.00	992.00
61SNWC	CWS Community Service	(265,771.17)	(265,771.17)	0.00	0.00	0.00	0.00	(265,771.17)	20,829.50	20,829.50	26,601.72	26,601.72
61SNWS	College Work Study	(58,772.90)	(58,772.90)	724.78	28,754.56	0.00	28,754.56	(87,527.46)	2,677.55	2,514.83	283.45	283.45
Subtotal Account Pool: 61		**(347,208.06)**	**(347,208.06)**	**1,021.04**	**36,691.25**	**0.00**	**36,691.25**	**(383,899.31)**	**32,291.60**	**32,779.77**	**27,877.17**	**27,877.17**
Total Org: UUCWSP		**(347,208.06)**	**(347,208.06)**	**1,021.04**	**36,691.25**	**0.00**	**36,691.25**	**(383,899.31)**	**32,291.60**	**32,779.77**	**27,877.17**	**27,877.17**
Total Fund: 14ZU21		**(347,208.06)**	**(347,208.06)**	**1,021.04**	**36,691.25**	**0.00**	**36,691.25**	**(383,899.31)**	**32,291.60**	**32,779.77**	**27,877.17**	**27,877.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU22 - CWS Geological Survey											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(9,037.25)	(9,037.25)	0.00	0.00	0.00	0.00	(9,037.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(38,082.88)	(38,082.88)	0.00	0.00	0.00	0.00	(38,082.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU22	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	175.69	175.69	0.00	0.00	0.00	0.00	175.69	0.00	0.00	0.00	0.00
61SNWS College Work Study	(88.68)	(88.68)	0.00	0.00	0.00	0.00	(88.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU23	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU24 - CWS Housing Partnership											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(1,715.95)	(1,715.95)	0.00	0.00	0.00	0.00	(1,715.95)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,658.61)	(1,658.61)	0.00	469.72	0.00	469.72	(2,128.33)	47.28	47.28	0.00	0.00
Subtotal Account Pool: 61	**(3,508.56)**	**(3,508.56)**	**0.00**	**469.72**	**0.00**	**469.72**	**(3,978.28)**	**47.28**	**47.28**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,508.56)**	**(3,508.56)**	**0.00**	**469.72**	**0.00**	**469.72**	**(3,978.28)**	**47.28**	**47.28**	**0.00**	**0.00**
Total Fund: 14ZU24	**(3,508.56)**	**(3,508.56)**	**0.00**	**469.72**	**0.00**	**469.72**	**(3,978.28)**	**47.28**	**47.28**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU25 - CWS Souhegan School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(467.17)	(467.17)	0.00	0.00	0.00	0.00	(467.17)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU25	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU26 - CWS Little People's Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,366.52)	(1,366.52)	0.00	0.00	0.00	0.00	(1,366.52)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(39,827.70)	(39,827.70)	0.00	0.00	0.00	0.00	(39,827.70)	0.00	0.00	2,694.45	2,694.45
61SNWS College Work Study	(28,061.82)	(28,061.82)	0.00	0.00	0.00	0.00	(28,061.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**2,694.45**	**2,694.45**
Total Org: UUCWSP	**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**2,694.45**	**2,694.45**
Total Fund: 14ZU26	**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**2,694.45**	**2,694.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU27 - CWS YMCA Strafford County												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	2.48	(2.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,317.00)	(1,317.00)	506.92	942.92	0.00	942.92	(2,259.92)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,140.12)	(6,140.12)	(152.09)	2,582.72	0.00	2,582.72	(8,722.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,457.12)**	**(7,457.12)**	**354.83**	**3,528.12**	**0.00**	**3,528.12**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(7,457.12)**	**(7,457.12)**	**354.83**	**3,528.12**	**0.00**	**3,528.12**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU27		**(7,457.12)**	**(7,457.12)**	**354.83**	**3,528.12**	**0.00**	**3,528.12**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU28 - CWS Manchester Boys Girls Club											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	293.00	485.00	0.00	0.00
61SNWS College Work Study	(1,154.25)	(1,154.25)	0.00	756.00	0.00	756.00	(1,910.25)	223.00	175.00	0.00	0.00
Subtotal Account Pool: 61	**(1,639.25)**	**(1,639.25)**	**0.00**	**756.00**	**0.00**	**756.00**	**(2,395.25)**	**516.00**	**660.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,639.25)**	**(1,639.25)**	**0.00**	**756.00**	**0.00**	**756.00**	**(2,395.25)**	**516.00**	**660.00**	**0.00**	**0.00**
Total Fund: 14ZU28	**(1,639.25)**	**(1,639.25)**	**0.00**	**756.00**	**0.00**	**756.00**	**(2,395.25)**	**516.00**	**660.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,946.00)	(1,946.00)	129.25	272.88	0.00	272.88	(2,218.88)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(3,346.32)	(3,346.32)	0.00	0.00	0.00	0.00	(3,346.32)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(18,022.52)	(18,022.52)	(38.77)	524.45	0.00	524.45	(18,546.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(23,314.84)**	**(23,314.84)**	**90.48**	**797.33**	**0.00**	**797.33**	**(24,112.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(23,314.84)**	**(23,314.84)**	**90.48**	**797.33**	**0.00**	**797.33**	**(24,112.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU29	**(23,314.84)**	**(23,314.84)**	**90.48**	**797.33**	**0.00**	**797.33**	**(24,112.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU30 - CWS Sexual Assault Support Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,975.00)	(4,975.00)	0.00	450.64	0.00	450.64	(5,425.64)	0.00	0.00	390.99	390.99
Subtotal Account Pool: 61	**(5,719.00)**	**(5,719.00)**	**0.00**	**450.64**	**0.00**	**450.64**	**(6,169.64)**	**0.00**	**0.00**	**390.99**	**390.99**
Total Org: UUCWSP	**(5,719.00)**	**(5,719.00)**	**0.00**	**450.64**	**0.00**	**450.64**	**(6,169.64)**	**0.00**	**0.00**	**390.99**	**390.99**
Total Fund: 14ZU30	**(5,719.00)**	**(5,719.00)**	**0.00**	**450.64**	**0.00**	**450.64**	**(6,169.64)**	**0.00**	**0.00**	**390.99**	**390.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU31 - CWS N H Council on World Affairs											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,412.78)	(5,412.78)	0.00	0.00	0.00	0.00	(5,412.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU31	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU32 - CWS Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(90.51)	(90.51)	0.00	0.00	0.00	0.00	(90.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU32	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU33 - NH Natural Heritage Inven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU33	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU34 - CWS The Simple Society											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU34	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU35 - CWS Oyster River Elementary School												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(260.44)	(260.44)	62.79	112.79	0.00	112.79	(373.23)	0.00	0.00	166.94	166.94
61SNWC	CWS Community Service	(7,166.23)	(7,166.23)	0.00	0.00	0.00	0.00	(7,166.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16,535.50)	(16,535.50)	83.17	2,199.57	0.00	2,199.57	(18,735.07)	714.83	714.83	939.02	939.02
Subtotal Account Pool: 61		**(23,962.17)**	**(23,962.17)**	**145.96**	**2,313.11**	**0.00**	**2,313.11**	**(26,275.28)**	**714.83**	**714.83**	**1,105.96**	**1,105.96**
Total Org: UUCWSP		**(23,962.17)**	**(23,962.17)**	**145.96**	**2,313.11**	**0.00**	**2,313.11**	**(26,275.28)**	**714.83**	**714.83**	**1,105.96**	**1,105.96**
Total Fund: 14ZU35		**(23,962.17)**	**(23,962.17)**	**145.96**	**2,313.11**	**0.00**	**2,313.11**	**(26,275.28)**	**714.83**	**714.83**	**1,105.96**	**1,105.96**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU36 - CWS Portsmouth Police Department											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(7,347.27)	(7,347.27)	0.00	0.00	0.00	0.00	(7,347.27)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(509.03)	(509.03)	0.00	0.00	0.00	0.00	(509.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU36	**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU37 - CWS Portsmouth Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(21,461.41)	(21,461.41)	0.00	0.00	0.00	0.00	(21,461.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU37	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU38 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,609.80)	(1,609.80)	0.00	0.00	0.00	0.00	(1,609.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU38	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU39 - CWS Portsmouth Recreation Dept												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.05	0.00	1.05	(1.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,780.97)	(2,780.97)	0.00	270.50	0.00	270.50	(3,051.47)	612.50	612.50	0.00	0.00
61SNWC	CWS Community Service	(49,952.62)	(49,952.62)	0.00	0.00	0.00	0.00	(49,952.62)	2,240.73	2,240.73	3,236.55	3,236.55
61SNWS	College Work Study	(14,226.47)	(14,226.47)	0.00	1,738.70	0.00	1,738.70	(15,965.17)	270.00	270.00	24.75	24.75
Subtotal Account Pool: 61		**(66,960.06)**	**(66,960.06)**	**0.00**	**2,010.25**	**0.00**	**2,010.25**	**(68,970.31)**	**3,123.23**	**3,123.23**	**3,261.30**	**3,261.30**
Total Org: UUCWSP		**(66,960.06)**	**(66,960.06)**	**0.00**	**2,010.25**	**0.00**	**2,010.25**	**(68,970.31)**	**3,123.23**	**3,123.23**	**3,261.30**	**3,261.30**
Total Fund: 14ZU39		**(66,960.06)**	**(66,960.06)**	**0.00**	**2,010.25**	**0.00**	**2,010.25**	**(68,970.31)**	**3,123.23**	**3,123.23**	**3,261.30**	**3,261.30**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU40 - CWS Portsmouth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU40	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU41 - CWS Rochester Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(452.79)	(452.79)	0.00	0.00	0.00	0.00	(452.79)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,842.02)	(2,842.02)	0.00	0.00	0.00	0.00	(2,842.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU41	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU42 - CWS Rockingham Planning Commission											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	655.00	655.00	0.00	0.00
61SNWC CWS Community Service	(283.16)	(283.16)	0.00	0.00	0.00	0.00	(283.16)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,623.65)	(4,623.65)	0.00	264.00	0.00	264.00	(4,887.65)	396.25	396.25	1,505.70	1,505.70
Subtotal Account Pool: 61	**(6,952.81)**	**(6,952.81)**	**0.00**	**264.00**	**0.00**	**264.00**	**(7,216.81)**	**1,051.25**	**1,051.25**	**1,505.70**	**1,505.70**
Total Org: UUCWSP	**(6,952.81)**	**(6,952.81)**	**0.00**	**264.00**	**0.00**	**264.00**	**(7,216.81)**	**1,051.25**	**1,051.25**	**1,505.70**	**1,505.70**
Total Fund: 14ZU42	**(6,952.81)**	**(6,952.81)**	**0.00**	**264.00**	**0.00**	**264.00**	**(7,216.81)**	**1,051.25**	**1,051.25**	**1,505.70**	**1,505.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU43 - CWS Seacoast Regional Counseling											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(2,412.92)	(2,412.92)	0.00	0.00	0.00	0.00	(2,412.92)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,957.34)	(13,957.34)	0.00	0.00	0.00	0.00	(13,957.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU43	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(109.76)	(109.76)	0.00	0.00	0.00	0.00	(109.76)	0.00	109.76	0.00	0.00
61SNWS College Work Study	(17,768.19)	(17,768.19)	0.00	355.46	0.00	355.46	(18,123.65)	907.86	880.42	269.73	269.73
Subtotal Account Pool: 61	**(17,877.95)**	**(17,877.95)**	**0.00**	**355.46**	**0.00**	**355.46**	**(18,233.41)**	**907.86**	**990.18**	**269.73**	**269.73**
Total Org: UUCWSP	**(17,877.95)**	**(17,877.95)**	**0.00**	**355.46**	**0.00**	**355.46**	**(18,233.41)**	**907.86**	**990.18**	**269.73**	**269.73**
Total Fund: 14ZU44	**(17,877.95)**	**(17,877.95)**	**0.00**	**355.46**	**0.00**	**355.46**	**(18,233.41)**	**907.86**	**990.18**	**269.73**	**269.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU45 - CWS Social Security Administr												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(573.00)	(573.00)	0.00	0.00	0.00	0.00	(573.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	11.48	(11.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,285.00)	(2,285.00)	0.00	171.81	0.00	171.81	(2,456.81)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(41,603.29)	(41,603.29)	(485.75)	2,081.60	0.00	2,081.60	(43,684.89)	725.71	725.71	932.56	932.56
Subtotal Account Pool: 61		**(44,461.29)**	**(44,461.29)**	**(485.75)**	**2,264.89**	**0.00**	**2,264.89**	**(46,726.18)**	**725.71**	**725.71**	**932.56**	**932.56**
Total Org: UUCWSP		**(44,461.29)**	**(44,461.29)**	**(485.75)**	**2,264.89**	**0.00**	**2,264.89**	**(46,726.18)**	**725.71**	**725.71**	**932.56**	**932.56**
Total Fund: 14ZU45		**(44,461.29)**	**(44,461.29)**	**(485.75)**	**2,264.89**	**0.00**	**2,264.89**	**(46,726.18)**	**725.71**	**725.71**	**932.56**	**932.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU46 - CWS Somersworth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,960.23)	(2,960.23)	0.00	0.00	0.00	0.00	(2,960.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU46	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU47 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(361.80)**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(361.80)**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU47	**(361.80)**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(361.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU48 - CWS USDA Forestry Service												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	4.82	6.32	0.00	6.32	(6.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(537.24)	(537.24)	640.24	1,667.79	0.00	1,667.79	(2,205.03)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(543.75)	(543.75)	0.00	0.00	0.00	0.00	(543.75)	48.50	48.50	0.00	0.00
61SNWS	College Work Study	(55,309.31)	(55,309.31)	2,065.01	6,714.65	0.00	6,714.65	(62,023.96)	2,130.00	2,130.00	2,234.55	2,234.55
Subtotal Account Pool: 61		**(56,390.30)**	**(56,390.30)**	**2,710.07**	**8,388.76**	**0.00**	**8,388.76**	**(64,779.06)**	**2,178.50**	**2,178.50**	**2,234.55**	**2,234.55**
Total Org: UUCWSP		**(56,390.30)**	**(56,390.30)**	**2,710.07**	**8,388.76**	**0.00**	**8,388.76**	**(64,779.06)**	**2,178.50**	**2,178.50**	**2,234.55**	**2,234.55**
Total Fund: 14ZU48		**(56,390.30)**	**(56,390.30)**	**2,710.07**	**8,388.76**	**0.00**	**8,388.76**	**(64,779.06)**	**2,178.50**	**2,178.50**	**2,234.55**	**2,234.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU49 - CWS Strawberry Banke Museum											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(306.19)	(306.19)	0.00	0.00	0.00	0.00	(306.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(564.89)	(564.89)	0.00	0.00	0.00	0.00	(564.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU49	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU50 - CWS Community Childcare Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,083.82)	(2,083.82)	0.00	0.00	0.00	0.00	(2,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU50	**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU51 - CWS Rochester Recreation Dept											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(331.11)	(331.11)	0.00	0.00	0.00	0.00	(331.11)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(686.43)	(686.43)	0.00	0.00	0.00	0.00	(686.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU51	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU52 - CWS Linked Together											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(866.29)	(866.29)	0.00	0.00	0.00	0.00	(866.29)	655.39	655.39	113.40	113.40
Subtotal Account Pool: 61	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**655.39**	**655.39**	**113.40**	**113.40**
Total Org: UUCWSP	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**655.39**	**655.39**	**113.40**	**113.40**
Total Fund: 14ZU52	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**655.39**	**655.39**	**113.40**	**113.40**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU54 - CWS Rhode Island Higher Education											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU54	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU56 - CWS NH Office of Volunteerism											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,917.01)	(1,917.01)	0.00	0.00	0.00	0.00	(1,917.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU56	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU57 - CWS The New England Aquarium											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,268.39)	(1,268.39)	0.00	0.00	0.00	0.00	(1,268.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU57	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU61 - CWS NH Citizens Alliance											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU62 - CWS Hear in New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(538.01)	(538.01)	0.00	0.00	0.00	0.00	(538.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU62	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU63 - CWS Families in Transition											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	255.58	0.00	0.00
61SNWS College Work Study	(1,438.22)	(1,438.22)	0.00	0.00	0.00	0.00	(1,438.22)	563.90	500.00	438.22	438.22
Subtotal Account Pool: 61	**(2,001.55)**	**(2,001.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,001.55)**	**563.90**	**755.58**	**438.22**	**438.22**
Total Org: UUCWSP	**(2,001.55)**	**(2,001.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,001.55)**	**563.90**	**755.58**	**438.22**	**438.22**
Total Fund: 14ZU63	**(2,001.55)**	**(2,001.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,001.55)**	**563.90**	**755.58**	**438.22**	**438.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU64 - CWS Seacoast Repertory Theatre											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,035.38)	(1,035.38)	0.00	0.00	0.00	0.00	(1,035.38)	0.00	0.00	887.07	887.07
Subtotal Account Pool: 61	**(1,035.38)**	**(1,035.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035.38)**	**0.00**	**0.00**	**887.07**	**887.07**
Total Org: UUCWSP	**(1,035.38)**	**(1,035.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035.38)**	**0.00**	**0.00**	**887.07**	**887.07**
Total Fund: 14ZU64	**(1,035.38)**	**(1,035.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035.38)**	**0.00**	**0.00**	**887.07**	**887.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU65 - CWS CLL											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(489.41)	(489.41)	0.00	0.00	0.00	0.00	(489.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU65	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU67 - CWS Dover Housing Authority											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	786.00	786.00	0.00	0.00
61SNWS College Work Study	(3,509.01)	(3,509.01)	526.41	3,052.47	0.00	3,052.47	(6,561.48)	871.88	871.88	1,795.12	1,795.12
Subtotal Account Pool: 61	**(4,295.01)**	**(4,295.01)**	**526.41**	**3,052.47**	**0.00**	**3,052.47**	**(7,347.48)**	**1,657.88**	**1,657.88**	**1,795.12**	**1,795.12**
Total Org: UUCWSP	**(4,295.01)**	**(4,295.01)**	**526.41**	**3,052.47**	**0.00**	**3,052.47**	**(7,347.48)**	**1,657.88**	**1,657.88**	**1,795.12**	**1,795.12**
Total Fund: 14ZU67	**(4,295.01)**	**(4,295.01)**	**526.41**	**3,052.47**	**0.00**	**3,052.47**	**(7,347.48)**	**1,657.88**	**1,657.88**	**1,795.12**	**1,795.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU69 - CWS Area Homemakers												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(10,240.21)	(10,240.21)	0.00	0.00	0.00	0.00	(10,240.21)	0.00	0.00	213.60	213.60
61SNWS	College Work Study	(6,320.31)	(6,320.31)	0.00	0.00	0.00	0.00	(6,320.31)	0.00	0.00	559.20	559.20
Subtotal Account Pool: 61		**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**772.80**	**772.80**
Total Org: UUCWSP		**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**772.80**	**772.80**
Total Fund: 14ZU69		**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**772.80**	**772.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU70 - CWS City of Manchester Youth Serv											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(101.81)	(101.81)	0.00	0.00	0.00	0.00	(101.81)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(1,414.34)	(1,414.34)	0.00	0.00	0.00	0.00	(1,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU70	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU71 - CWS Second Start											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU71	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU72 - CWS New Futures											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,694.39)	(1,694.39)	0.00	1,380.80	0.00	1,380.80	(3,075.19)	805.64	805.64	888.75	888.75
Subtotal Account Pool: 61	**(1,694.39)**	**(1,694.39)**	**0.00**	**1,380.80**	**0.00**	**1,380.80**	**(3,075.19)**	**805.64**	**805.64**	**888.75**	**888.75**
Total Org: UUCWSP	**(1,694.39)**	**(1,694.39)**	**0.00**	**1,380.80**	**0.00**	**1,380.80**	**(3,075.19)**	**805.64**	**805.64**	**888.75**	**888.75**
Total Fund: 14ZU72	**(1,694.39)**	**(1,694.39)**	**0.00**	**1,380.80**	**0.00**	**1,380.80**	**(3,075.19)**	**805.64**	**805.64**	**888.75**	**888.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU73 - CWS Manchester School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	225.00	225.00	444.00	444.00
Subtotal Account Pool: 61	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**225.00**	**225.00**	**444.00**	**444.00**
Total Org: UUCWSP	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**225.00**	**225.00**	**444.00**	**444.00**
Total Fund: 14ZU73	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**225.00**	**225.00**	**444.00**	**444.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU74 - CWS Manchester Historic Associatio											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	327.77	0.00	327.77	(327.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**327.77**	**0.00**	**327.77**	**(327.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**327.77**	**0.00**	**327.77**	**(327.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU74	**0.00**	**0.00**	**0.00**	**327.77**	**0.00**	**327.77**	**(327.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU75 - CWS Volunteers of America											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(100.13)	(100.13)	0.00	0.00	0.00	0.00	(100.13)	0.00	0.00	100.13	100.13
Subtotal Account Pool: 61	**(100.13)**	**(100.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.13)**	**0.00**	**0.00**	**100.13**	**100.13**
Total Org: UUCWSP	**(100.13)**	**(100.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.13)**	**0.00**	**0.00**	**100.13**	**100.13**
Total Fund: 14ZU75	**(100.13)**	**(100.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.13)**	**0.00**	**0.00**	**100.13**	**100.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU77 - CWS Town of Amesbury											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(26.78)	(26.78)	0.00	0.00	0.00	0.00	(26.78)	0.00	0.00	26.78	26.78
Subtotal Account Pool: 61	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**26.78**	**26.78**
Total Org: UUCWSP	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**26.78**	**26.78**
Total Fund: 14ZU77	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**26.78**	**26.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU79 - Sustainable Harvest International											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	54.38	54.38	0.00	0.00
Subtotal Account Pool: 61	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**54.38**	**54.38**	**0.00**	**0.00**
Total Org: UUCWSP	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**54.38**	**54.38**	**0.00**	**0.00**
Total Fund: 14ZU79	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**54.38**	**54.38**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU80 - Manchester School Dist ParkerVarney											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
61SNWS College Work Study	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	565.00	565.00	0.00	0.00
Subtotal Account Pool: 61	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**665.00**	**665.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**665.00**	**665.00**	**0.00**	**0.00**
Total Fund: 14ZU80	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**665.00**	**665.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU82 - Cool Air-Clean Planet												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	2.38	(2.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	56.43	56.43	0.00	56.43	(56.43)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	8.57	936.77	0.00	936.77	(936.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**65.00**	**995.58**	**0.00**	**995.58**	**(995.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**0.00**	**0.00**	**65.00**	**995.58**	**0.00**	**995.58**	**(995.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU82		**0.00**	**0.00**	**65.00**	**995.58**	**0.00**	**995.58**	**(995.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU83 - Measured Progress											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**312.00**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**312.00**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU83	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**312.00**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM106 - UNHM-FASB 106											
Org: UUXAL8 - Post-Retire Medical-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	8.00	94.00	0.00	94.00	(94.00)	409.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	409.00	409.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**8.00**	**94.00**	**0.00**	**94.00**	**(94.00)**	**409.00**	**94.50**	**409.00**	**409.00**
Total Org: UUXAL8	**0.00**	**0.00**	**8.00**	**94.00**	**0.00**	**94.00**	**(94.00)**	**409.00**	**94.50**	**409.00**	**409.00**
Total Fund: 1AM106	**0.00**	**0.00**	**8.00**	**94.00**	**0.00**	**94.00**	**(94.00)**	**409.00**	**94.50**	**409.00**	**409.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AU106 - UNH- FASB 106												
Org: UUXAL8 - Post-Retire Medical-Auxiliary				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	3,199.00	38,387.00	0.00	38,387.00	(38,387.00)	165,795.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,387.09	165,795.00	165,795.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,199.00**	**38,387.00**	**0.00**	**38,387.00**	**(38,387.00)**	**165,795.00**	**38,387.09**	**165,795.00**	**165,795.00**
Total Org: UUXAL8		**0.00**	**0.00**	**3,199.00**	**38,387.00**	**0.00**	**38,387.00**	**(38,387.00)**	**165,795.00**	**38,387.09**	**165,795.00**	**165,795.00**
Total Fund: 1AU106		**0.00**	**0.00**	**3,199.00**	**38,387.00**	**0.00**	**38,387.00**	**(38,387.00)**	**165,795.00**	**38,387.09**	**165,795.00**	**165,795.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AUHIN - Hinman Property											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AUHIN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG005 - Interhostel Contra-Account											
Org: UUEXEC - Executive Searches			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUEXEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ005 - Police Property Forfeiture											
Org: UUEXEC - Executive Searches			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUEXEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU003 - UNHM Manchester Study											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	664.86	0.00	664.86	(664.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**664.86**	**0.00**	**664.86**	**(664.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**664.86**	**0.00**	**664.86**	**(664.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DU003	**0.00**	**0.00**	**0.00**	**664.86**	**0.00**	**664.86**	**(664.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU004 - Spaulding Memorial Fund											
Org: UUEXEC - Executive Searches			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**	**0.00**	**0.00**
Total Org: UUEXEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU004 - Spaulding Memorial Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	75,710.00	0.00	75,710.00	(75,710.00)	43,746.00	43,746.00	92,893.00	92,893.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**75,710.00**	**0.00**	**75,710.00**	**(75,710.00)**	**43,746.00**	**43,746.00**	**92,893.00**	**92,893.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**75,710.00**	**0.00**	**75,710.00**	**(75,710.00)**	**43,746.00**	**43,746.00**	**92,893.00**	**92,893.00**
Total Fund: 1DU004	**0.00**	**0.00**	**0.00**	**75,710.00**	**0.00**	**75,710.00**	**(75,710.00)**	**95,746.00**	**95,746.00**	**92,893.00**	**92,893.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU005 - Executive Search Funds												
Org: UUEXEC - Executive Searches				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.88	2,284.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,284.88**	**2,284.88**	**8,500.00**	**8,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.93	191.93	714.00	714.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.93**	**191.93**	**714.00**	**714.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.30	2,462.30	1,498.86	1,498.86
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,966.73	11,966.73	14,956.41	14,956.41
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.93	1,059.93	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.48	711.48	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.77	1,890.77	579.48	579.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.45	731.45	108.50	108.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.75	715.75	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.78	237.78	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.24	19.24	7.55	7.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	18.77	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,600.00	43,600.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,737.56	12,737.56	96,976.88	96,976.88
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,020.92	9,020.92	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.25	437.25	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,037.86	10,037.86	19,772.68	19,772.68
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,997.91	27,997.91	11,877.26	11,877.26
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.31	1,593.31	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,318.01**	**82,318.01**	**189,535.34**	**189,535.34**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252.00	3,252.00	28,755.01	28,755.01
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**3,252.00**	**28,755.01**	**28,755.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU005 - Executive Search Funds											
Org: UUEXEC - Executive Searches			**Org Mgr: Griffith, John W**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUEXEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,046.82**	**88,046.82**	**227,504.35**	**227,504.35**
Total Fund: 1DU005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,046.82**	**88,046.82**	**227,504.35**	**227,504.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU007 - Endowment Management Fee											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	89,383.01	1,072,595.35	0.00	1,072,595.35	(1,072,595.35)	1,196,874.70	1,196,874.70	1,347,305.31	1,347,305.31
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**89,383.01**	**1,072,595.35**	**0.00**	**1,072,595.35**	**(1,072,595.35)**	**1,196,874.70**	**1,196,874.70**	**1,347,305.31**	**1,347,305.31**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**89,383.01**	**1,072,595.35**	**0.00**	**1,072,595.35**	**(1,072,595.35)**	**1,196,874.70**	**1,196,874.70**	**1,347,305.31**	**1,347,305.31**
Total Fund: 1DU007	**0.00**	**0.00**	**89,383.01**	**1,072,595.35**	**0.00**	**1,072,595.35**	**(1,072,595.35)**	**1,196,874.70**	**1,196,874.70**	**1,347,305.31**	**1,347,305.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU008 - Former Dean Funding												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DU008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	27,554.65	27,554.65	0.00	27,554.65	(27,554.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**27,554.65**	**27,554.65**	**0.00**	**27,554.65**	**(27,554.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**27,554.65**	**27,554.65**	**0.00**	**27,554.65**	**(27,554.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUINV	**0.00**	**0.00**	**27,554.65**	**27,554.65**	**0.00**	**27,554.65**	**(27,554.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL1 - Post-Retire Medical-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(641,284.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,284.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL2 - Post-Retire Medical-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213,310.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,310.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL3 - Post-Retire Medical-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81,750.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,750.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL4 - Post-Retire Medical-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94,338.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,338.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL5 - Post-Retire Medical-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,868.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,868.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL6 - Post-Retire Medical-Instruc Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165,261.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,261.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: UUXAL7 - Post-Retire Medical-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103,677.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,677.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA068 - Glenice Dearborn Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,582.00	0.00	6,582.00	(6,582.00)	17,691.00	17,691.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,582.00**	**0.00**	**6,582.00**	**(6,582.00)**	**17,691.00**	**17,691.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,582.00**	**0.00**	**6,582.00**	**(6,582.00)**	**17,691.00**	**17,691.00**	**0.00**	**0.00**
Total Fund: 1GA068	**0.00**	**0.00**	**0.00**	**6,582.00**	**0.00**	**6,582.00**	**(6,582.00)**	**17,691.00**	**17,691.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**0.00**
Total Fund: 1GA070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA083 - Robert Kertzer Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GA083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA086 - Carl M. Gahan '53 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	89,975.00	0.00	89,975.00	(89,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**89,975.00**	**0.00**	**89,975.00**	**(89,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**89,975.00**	**0.00**	**89,975.00**	**(89,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA086	**0.00**	**0.00**	**0.00**	**89,975.00**	**0.00**	**89,975.00**	**(89,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA088 - Nursing Lev Loan Scholarsip Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,600.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,600.00**	**0.00**	**0.00**
Total Fund: 1GA088	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB030 - TJ DAVIS PRIZE												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,700.00	0.00	6,700.00	(6,700.00)	16,500.00	16,500.00	11,900.00	11,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**6,700.00**	**(6,700.00)**	**16,500.00**	**16,500.00**	**11,900.00**	**11,900.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**6,700.00**	**(6,700.00)**	**16,500.00**	**16,500.00**	**11,900.00**	**11,900.00**
Total Fund: 1GB033		**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**6,700.00**	**(6,700.00)**	**16,500.00**	**16,500.00**	**11,900.00**	**11,900.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB049 - New London Garden Club Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE001 - William Cushing Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,135.00	0.00	4,135.00	(4,135.00)	4,925.00	4,925.00	5,695.00	5,695.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,135.00**	**0.00**	**4,135.00**	**(4,135.00)**	**4,925.00**	**4,925.00**	**5,695.00**	**5,695.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,135.00**	**0.00**	**4,135.00**	**(4,135.00)**	**4,925.00**	**4,925.00**	**5,695.00**	**5,695.00**
Total Fund: 1GE001		**0.00**	**0.00**	**0.00**	**4,135.00**	**0.00**	**4,135.00**	**(4,135.00)**	**4,925.00**	**4,925.00**	**5,695.00**	**5,695.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG002 - Class of 1929											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GG002	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL001 - Roland Douglas Sawyer Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
Total Fund: 1GL001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU002 - Concord Chapter Alumni Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU002		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU007 - Wallaces Bookstore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.29	490.29
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**490.29**	**490.29**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,350.00	14,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,350.00**	**14,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,840.29**	**14,840.29**
Total Fund: 1GU007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,840.29**	**14,840.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU008 - Alvin R Ingram Fellowship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**300.00**	**300.00**	**400.00**	**400.00**
Total Fund: 1GU008		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**300.00**	**300.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU009 - Marcia McCann Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 1GU009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU010 - Petmezas Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	5,725.00	5,725.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**5,725.00**	**5,725.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,232.50	3,232.50
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,403.00	3,403.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.00	3,320.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,723.00**	**6,723.00**	**3,232.50**	**3,232.50**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,723.00**	**12,723.00**	**8,957.50**	**8,957.50**
Total Fund: 1GU010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,723.00**	**12,723.00**	**8,957.50**	**8,957.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU011 - Irving Ausman Mem Fellowship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU011		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU012 - Counseling Program Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU015 - Graduate School Scholarships											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU016 - UNH Graduate Fellowship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Total Fund: 1GU016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU017 - Winnie R Allen Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	41,155.00	0.00	41,155.00	(41,155.00)	48,962.50	48,962.50	61,668.00	61,668.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**41,155.00**	**0.00**	**41,155.00**	**(41,155.00)**	**48,962.50**	**48,962.50**	**61,668.00**	**61,668.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**41,155.00**	**0.00**	**41,155.00**	**(41,155.00)**	**48,962.50**	**48,962.50**	**61,668.00**	**61,668.00**
Total Fund: 1GU017		**0.00**	**0.00**	**0.00**	**41,155.00**	**0.00**	**41,155.00**	**(41,155.00)**	**48,962.50**	**48,962.50**	**61,668.00**	**61,668.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU018 - Abbiati Memorial Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	1,140.00	1,140.00	1,350.00	1,350.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**1,140.00**	**1,140.00**	**1,350.00**	**1,350.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**1,140.00**	**1,140.00**	**1,350.00**	**1,350.00**
Total Fund: 1GU018		**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**1,140.00**	**1,140.00**	**1,350.00**	**1,350.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU019 - Forrest Eugene Adams Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	465.00	465.00	1,340.00	1,340.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**465.00**	**465.00**	**1,340.00**	**1,340.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**465.00**	**465.00**	**1,340.00**	**1,340.00**
Total Fund: 1GU019		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**465.00**	**465.00**	**1,340.00**	**1,340.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU020 - Alpha Tau Omega - Albert A Bro												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	735.00	735.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**735.00**	**735.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**735.00**	**735.00**
Total Fund: 1GU020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**735.00**	**735.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU021 - Governor John H Bartlett Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,765.00	0.00	1,765.00	(1,765.00)	2,550.00	2,550.00	2,700.00	2,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,765.00**	**0.00**	**1,765.00**	**(1,765.00)**	**2,550.00**	**2,550.00**	**2,700.00**	**2,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,765.00**	**0.00**	**1,765.00**	**(1,765.00)**	**2,550.00**	**2,550.00**	**2,700.00**	**2,700.00**
Total Fund: 1GU021		**0.00**	**0.00**	**0.00**	**1,765.00**	**0.00**	**1,765.00**	**(1,765.00)**	**2,550.00**	**2,550.00**	**2,700.00**	**2,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU022 - Frank Booma Memorial Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	429.00	429.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**429.00**	**429.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**429.00**	**429.00**
Total Fund: 1GU022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**429.00**	**429.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU023 - The Bunny Bryant Class of 1927												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	5,000.00	5,000.00	5,500.00	5,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**5,000.00**	**5,000.00**	**5,500.00**	**5,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**5,000.00**	**5,000.00**	**5,500.00**	**5,500.00**
Total Fund: 1GU023		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**5,000.00**	**5,000.00**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU024 - Louis P Bourgoin Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	355.00	355.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**355.00**	**355.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**355.00**	**355.00**
Total Fund: 1GU024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**355.00**	**355.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU025 - Harvey L Boutwell Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	500.00	500.00	620.00	620.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**500.00**	**500.00**	**620.00**	**620.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**500.00**	**500.00**	**620.00**	**620.00**
Total Fund: 1GU025		**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**500.00**	**500.00**	**620.00**	**620.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU026 - Edmund L Brigham Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	898.00	898.00	1,050.00	1,050.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**898.00**	**898.00**	**1,050.00**	**1,050.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**898.00**	**898.00**	**1,050.00**	**1,050.00**
Total Fund: 1GU026		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**898.00**	**898.00**	**1,050.00**	**1,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU027 - O B Brown Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	1,475.00	1,475.00	3,400.00	3,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**1,475.00**	**1,475.00**	**3,400.00**	**3,400.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**213.00**	**0.00**	**213.00**	**(213.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**698.00**	**0.00**	**698.00**	**(698.00)**	**1,475.00**	**1,475.00**	**3,400.00**	**3,400.00**
Total Fund: 1GU027	**0.00**	**0.00**	**0.00**	**698.00**	**0.00**	**698.00**	**(698.00)**	**1,475.00**	**1,475.00**	**3,400.00**	**3,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU028 - Edna O Brown Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	3,500.00	3,500.00	6,650.00	6,650.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**3,500.00**	**3,500.00**	**6,650.00**	**6,650.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**3,500.00**	**3,500.00**	**6,650.00**	**6,650.00**
Total Fund: 1GU028		**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**3,500.00**	**3,500.00**	**6,650.00**	**6,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU029 - Cartlands of Lee Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU029	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU030 - James R. Carter Memorial Schola												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,428.00	2,428.00	2,198.00	2,198.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,428.00**	**2,428.00**	**2,198.00**	**2,198.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,428.00**	**2,428.00**	**2,198.00**	**2,198.00**
Total Fund: 1GU030		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,428.00**	**2,428.00**	**2,198.00**	**2,198.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU032 - Stephen Decesare Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU032		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU033 - Class of 1898 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(107.00)	28,618.00	0.00	28,618.00	(28,618.00)	34,579.00	34,579.00	40,417.00	40,417.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(107.00)**	**28,618.00**	**0.00**	**28,618.00**	**(28,618.00)**	**34,579.00**	**34,579.00**	**40,417.00**	**40,417.00**
Total Org: UUFAID		**0.00**	**0.00**	**(107.00)**	**28,618.00**	**0.00**	**28,618.00**	**(28,618.00)**	**34,579.00**	**34,579.00**	**40,417.00**	**40,417.00**
Total Fund: 1GU033		**0.00**	**0.00**	**(107.00)**	**28,618.00**	**0.00**	**28,618.00**	**(28,618.00)**	**34,579.00**	**34,579.00**	**40,417.00**	**40,417.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU034 - Ben & Zelma Dorson Endowed Sch												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,015.00	0.00	8,015.00	(8,015.00)	9,400.00	9,400.00	11,980.00	11,980.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,015.00**	**0.00**	**8,015.00**	**(8,015.00)**	**9,400.00**	**9,400.00**	**11,980.00**	**11,980.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**8,015.00**	**0.00**	**8,015.00**	**(8,015.00)**	**9,400.00**	**9,400.00**	**11,980.00**	**11,980.00**
Total Fund: 1GU034		**0.00**	**0.00**	**0.00**	**8,015.00**	**0.00**	**8,015.00**	**(8,015.00)**	**9,400.00**	**9,400.00**	**11,980.00**	**11,980.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU035 - Class of 1916 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	525.00	525.00	735.00	735.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**735.00**	**735.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**735.00**	**735.00**
Total Fund: 1GU035		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**735.00**	**735.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU036 - William S Sayward Class of 192												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,485.00	0.00	5,485.00	(5,485.00)	6,300.00	6,300.00	8,170.00	8,170.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,485.00**	**0.00**	**5,485.00**	**(5,485.00)**	**6,300.00**	**6,300.00**	**8,170.00**	**8,170.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**5,485.00**	**0.00**	**5,485.00**	**(5,485.00)**	**6,300.00**	**6,300.00**	**8,170.00**	**8,170.00**
Total Fund: 1GU036		**0.00**	**0.00**	**0.00**	**5,485.00**	**0.00**	**5,485.00**	**(5,485.00)**	**6,300.00**	**6,300.00**	**8,170.00**	**8,170.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU037 - Class of 1928 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,795.00	0.00	10,795.00	(10,795.00)	12,600.00	12,600.00	16,325.00	16,325.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,795.00**	**0.00**	**10,795.00**	**(10,795.00)**	**12,600.00**	**12,600.00**	**16,325.00**	**16,325.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**10,795.00**	**0.00**	**10,795.00**	**(10,795.00)**	**12,600.00**	**12,600.00**	**16,325.00**	**16,325.00**
Total Fund: 1GU037		**0.00**	**0.00**	**0.00**	**10,795.00**	**0.00**	**10,795.00**	**(10,795.00)**	**12,600.00**	**12,600.00**	**16,325.00**	**16,325.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU038 - Class of 1922 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,495.00	0.00	4,495.00	(4,495.00)	5,215.00	5,215.00	6,200.00	6,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,495.00**	**0.00**	**4,495.00**	**(4,495.00)**	**5,215.00**	**5,215.00**	**6,200.00**	**6,200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,495.00**	**0.00**	**4,495.00**	**(4,495.00)**	**5,215.00**	**5,215.00**	**6,200.00**	**6,200.00**
Total Fund: 1GU038		**0.00**	**0.00**	**0.00**	**4,495.00**	**0.00**	**4,495.00**	**(4,495.00)**	**5,215.00**	**5,215.00**	**6,200.00**	**6,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU039 - Class of 1931 Alumni Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,825.00	0.00	6,825.00	(6,825.00)	8,050.00	8,050.00	11,950.00	11,950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,825.00**	**0.00**	**6,825.00**	**(6,825.00)**	**8,050.00**	**8,050.00**	**11,950.00**	**11,950.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,825.00**	**0.00**	**6,825.00**	**(6,825.00)**	**8,050.00**	**8,050.00**	**11,950.00**	**11,950.00**
Total Fund: 1GU039		**0.00**	**0.00**	**0.00**	**6,825.00**	**0.00**	**6,825.00**	**(6,825.00)**	**8,050.00**	**8,050.00**	**11,950.00**	**11,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU041 - Class of 1938 Memorial Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	750.00	750.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**750.00**	**750.00**	**1,800.00**	**1,800.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**750.00**	**750.00**	**1,800.00**	**1,800.00**
Total Fund: 1GU041		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**750.00**	**750.00**	**1,800.00**	**1,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU042 - Clarence E Clement Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	340.00	340.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**200.00**	**200.00**	**340.00**	**340.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**200.00**	**200.00**	**340.00**	**340.00**
Total Fund: 1GU042		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**200.00**	**200.00**	**340.00**	**340.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU043 - Corrine H Coburn Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,740.00	0.00	2,740.00	(2,740.00)	1,800.00	1,800.00	1,150.00	1,150.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**2,740.00**	**(2,740.00)**	**1,800.00**	**1,800.00**	**1,150.00**	**1,150.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**2,740.00**	**(2,740.00)**	**1,800.00**	**1,800.00**	**1,150.00**	**1,150.00**
Total Fund: 1GU043		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**2,740.00**	**(2,740.00)**	**1,800.00**	**1,800.00**	**1,150.00**	**1,150.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU044 - Katharine Demeritt Memorial Sc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,095.00	0.00	1,095.00	(1,095.00)	0.00	0.00	708.00	708.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,095.00**	**0.00**	**1,095.00**	**(1,095.00)**	**0.00**	**0.00**	**708.00**	**708.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,095.00**	**0.00**	**1,095.00**	**(1,095.00)**	**0.00**	**0.00**	**708.00**	**708.00**
Total Fund: 1GU044		**0.00**	**0.00**	**0.00**	**1,095.00**	**0.00**	**1,095.00**	**(1,095.00)**	**0.00**	**0.00**	**708.00**	**708.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU045 - Melbourne W. Cummings Endowed												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	57,015.00	0.00	57,015.00	(57,015.00)	80,484.00	80,484.00	139,700.00	139,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**57,015.00**	**0.00**	**57,015.00**	**(57,015.00)**	**80,484.00**	**80,484.00**	**139,700.00**	**139,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**57,015.00**	**0.00**	**57,015.00**	**(57,015.00)**	**80,484.00**	**80,484.00**	**139,700.00**	**139,700.00**
Total Fund: 1GU045		**0.00**	**0.00**	**0.00**	**57,015.00**	**0.00**	**57,015.00**	**(57,015.00)**	**80,484.00**	**80,484.00**	**139,700.00**	**139,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU046 - Paul Edward Corriveau Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	500.00	500.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**500.00**	**500.00**	**700.00**	**700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**500.00**	**500.00**	**700.00**	**700.00**
Total Fund: 1GU046		**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**500.00**	**500.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU048 - Currier Fisher Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	1,490.00	1,490.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,285.00**	**0.00**	**1,285.00**	**(1,285.00)**	**1,490.00**	**1,490.00**	**1,800.00**	**1,800.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,285.00**	**0.00**	**1,285.00**	**(1,285.00)**	**1,490.00**	**1,490.00**	**1,800.00**	**1,800.00**
Total Fund: 1GU048		**0.00**	**0.00**	**0.00**	**1,285.00**	**0.00**	**1,285.00**	**(1,285.00)**	**1,490.00**	**1,490.00**	**1,800.00**	**1,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU049 - G Harris Daggett Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,750.00	1,750.00	2,695.00	2,695.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**1,750.00**	**1,750.00**	**2,695.00**	**2,695.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	90.54	0.00	90.54	(90.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**90.54**	**0.00**	**90.54**	**(90.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,990.54**	**0.00**	**1,990.54**	**(1,990.54)**	**1,750.00**	**1,750.00**	**2,695.00**	**2,695.00**
Total Fund: 1GU049		**0.00**	**0.00**	**0.00**	**1,990.54**	**0.00**	**1,990.54**	**(1,990.54)**	**1,750.00**	**1,750.00**	**2,695.00**	**2,695.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU050 - Alexander DanOff Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU050		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU051 - Robert L Deming Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	400.00	400.00	550.00	550.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**400.00**	**400.00**	**550.00**	**550.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**400.00**	**400.00**	**550.00**	**550.00**
Total Fund: 1GU051		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**400.00**	**400.00**	**550.00**	**550.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU052 - Kenneth E Denham Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	325.00	325.00	284.00	284.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**325.00**	**325.00**	**284.00**	**284.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**325.00**	**325.00**	**284.00**	**284.00**
Total Fund: 1GU052		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**325.00**	**325.00**	**284.00**	**284.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU053 - Harry W Evans Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,600.00	1,600.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,600.00**	**1,600.00**	**700.00**	**700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,600.00**	**1,600.00**	**700.00**	**700.00**
Total Fund: 1GU053		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,600.00**	**1,600.00**	**700.00**	**700.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU054 - Sylvester M Foster Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GU054		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU055 - Fred Englehart Scholarship Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	49,328.00	0.00	49,328.00	(49,328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**49,328.00**	**0.00**	**49,328.00**	**(49,328.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**49,328.00**	**0.00**	**49,328.00**	**(49,328.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU055	**0.00**	**0.00**	**0.00**	**49,328.00**	**0.00**	**49,328.00**	**(49,328.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU056 - Adelaide M Gooding Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,125.00	0.00	3,125.00	(3,125.00)	5,595.00	5,595.00	9,134.50	9,134.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**3,125.00**	**(3,125.00)**	**5,595.00**	**5,595.00**	**9,134.50**	**9,134.50**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**3,125.00**	**(3,125.00)**	**5,595.00**	**5,595.00**	**9,134.50**	**9,134.50**
Total Fund: 1GU056		**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**3,125.00**	**(3,125.00)**	**5,595.00**	**5,595.00**	**9,134.50**	**9,134.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU057 - John W Haines Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	430.00	430.00	530.00	530.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**430.00**	**430.00**	**530.00**	**530.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**430.00**	**430.00**	**530.00**	**530.00**
Total Fund: 1GU057		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**430.00**	**430.00**	**530.00**	**530.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU058 - Willis DF Hayden Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,010.00	0.00	4,010.00	(4,010.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**800.00**	**800.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**800.00**	**800.00**	**0.00**	**0.00**
Total Fund: 1GU058	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**800.00**	**800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU059 - Helen E Hayes Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,975.00	0.00	1,975.00	(1,975.00)	2,250.00	2,250.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,975.00**	**0.00**	**1,975.00**	**(1,975.00)**	**2,250.00**	**2,250.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,975.00**	**0.00**	**1,975.00**	**(1,975.00)**	**2,250.00**	**2,250.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU059		**0.00**	**0.00**	**0.00**	**1,975.00**	**0.00**	**1,975.00**	**(1,975.00)**	**2,250.00**	**2,250.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU060 - Henderson Memorial Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	1,065.00	1,065.00	1,400.00	1,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**895.00**	**0.00**	**895.00**	**(895.00)**	**1,065.00**	**1,065.00**	**1,400.00**	**1,400.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**895.00**	**0.00**	**895.00**	**(895.00)**	**1,065.00**	**1,065.00**	**1,400.00**	**1,400.00**
Total Fund: 1GU060		**0.00**	**0.00**	**0.00**	**895.00**	**0.00**	**895.00**	**(895.00)**	**1,065.00**	**1,065.00**	**1,400.00**	**1,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU061 - Larry Hogan Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,733.00	0.00	10,733.00	(10,733.00)	12,426.00	12,426.00	30,340.00	30,340.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,733.00**	**0.00**	**10,733.00**	**(10,733.00)**	**12,426.00**	**12,426.00**	**30,340.00**	**30,340.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**10,733.00**	**0.00**	**10,733.00**	**(10,733.00)**	**12,426.00**	**12,426.00**	**30,340.00**	**30,340.00**
Total Fund: 1GU061		**0.00**	**0.00**	**0.00**	**10,733.00**	**0.00**	**10,733.00**	**(10,733.00)**	**12,426.00**	**12,426.00**	**30,340.00**	**30,340.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU062 - Hennessey Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.00	1,000.00	1,506.25	1,506.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,506.25**	**1,506.25**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,506.25**	**1,506.25**
Total Fund: 1GU062		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,506.25**	**1,506.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU063 - Dorice & Richard Horan Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,400.00	1,400.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,400.00**	**1,400.00**	**800.00**	**800.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,400.00**	**1,400.00**	**800.00**	**800.00**
Total Fund: 1GU063		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,400.00**	**1,400.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU064 - Edgar C Hirst Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,272.00	0.00	2,272.00	(2,272.00)	3,720.00	3,720.00	1,695.00	1,695.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**	**2,272.00**	**(2,272.00)**	**3,720.00**	**3,720.00**	**1,695.00**	**1,695.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**	**2,272.00**	**(2,272.00)**	**3,720.00**	**3,720.00**	**1,695.00**	**1,695.00**
Total Fund: 1GU064		**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**	**2,272.00**	**(2,272.00)**	**3,720.00**	**3,720.00**	**1,695.00**	**1,695.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU065 - H A Holbrook Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,452.00	0.00	1,452.00	(1,452.00)	1,728.00	1,728.00	1,728.00	1,728.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,452.00**	**0.00**	**1,452.00**	**(1,452.00)**	**1,728.00**	**1,728.00**	**1,728.00**	**1,728.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,452.00**	**0.00**	**1,452.00**	**(1,452.00)**	**1,728.00**	**1,728.00**	**1,728.00**	**1,728.00**
Total Fund: 1GU065		**0.00**	**0.00**	**0.00**	**1,452.00**	**0.00**	**1,452.00**	**(1,452.00)**	**1,728.00**	**1,728.00**	**1,728.00**	**1,728.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU066 - Michael J and Nellie M Houriha												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,850.00	0.00	10,850.00	(10,850.00)	6,550.00	6,550.00	1,450.00	1,450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,850.00**	**0.00**	**10,850.00**	**(10,850.00)**	**6,550.00**	**6,550.00**	**1,450.00**	**1,450.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**10,850.00**	**0.00**	**10,850.00**	**(10,850.00)**	**6,550.00**	**6,550.00**	**1,450.00**	**1,450.00**
Total Fund: 1GU066		**0.00**	**0.00**	**0.00**	**10,850.00**	**0.00**	**10,850.00**	**(10,850.00)**	**6,550.00**	**6,550.00**	**1,450.00**	**1,450.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU067 - Cyril Thomas Hunt Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	1,135.00	1,135.00	1,345.00	1,345.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**1,135.00**	**1,135.00**	**1,345.00**	**1,345.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**1,135.00**	**1,135.00**	**1,345.00**	**1,345.00**
Total Fund: 1GU067		**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**1,135.00**	**1,135.00**	**1,345.00**	**1,345.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU068 - John S Holland Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	850.00	850.00	1,700.00	1,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**850.00**	**850.00**	**1,700.00**	**1,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**850.00**	**850.00**	**1,700.00**	**1,700.00**
Total Fund: 1GU068		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**850.00**	**850.00**	**1,700.00**	**1,700.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU069 - Miriam Jackson Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	2,225.00	2,225.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**1,550.00**	**(1,550.00)**	**2,225.00**	**2,225.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**1,550.00**	**(1,550.00)**	**2,225.00**	**2,225.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU069		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**1,550.00**	**(1,550.00)**	**2,225.00**	**2,225.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU071 - Lillian Johnson Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	30,600.00	0.00	30,600.00	(30,600.00)	34,795.00	34,795.00	42,960.00	42,960.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**30,600.00**	**0.00**	**30,600.00**	**(30,600.00)**	**34,795.00**	**34,795.00**	**42,960.00**	**42,960.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**30,600.00**	**0.00**	**30,600.00**	**(30,600.00)**	**34,795.00**	**34,795.00**	**42,960.00**	**42,960.00**
Total Fund: 1GU071		**0.00**	**0.00**	**0.00**	**30,600.00**	**0.00**	**30,600.00**	**(30,600.00)**	**34,795.00**	**34,795.00**	**42,960.00**	**42,960.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU072 - Richard Bruce Johnston Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Total Fund: 1GU072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU073 - Elizabeth Jones Class of 1922												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	31,250.00	0.00	31,250.00	(31,250.00)	36,850.00	36,850.00	37,650.00	37,650.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**31,250.00**	**0.00**	**31,250.00**	**(31,250.00)**	**36,850.00**	**36,850.00**	**37,650.00**	**37,650.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**31,250.00**	**0.00**	**31,250.00**	**(31,250.00)**	**36,850.00**	**36,850.00**	**37,650.00**	**37,650.00**
Total Fund: 1GU073		**0.00**	**0.00**	**0.00**	**31,250.00**	**0.00**	**31,250.00**	**(31,250.00)**	**36,850.00**	**36,850.00**	**37,650.00**	**37,650.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU074 - Ilmari Kainu Memorial Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	19,022.50	0.00	19,022.50	(19,022.50)	15,625.00	15,625.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**19,022.50**	**0.00**	**19,022.50**	**(19,022.50)**	**15,625.00**	**15,625.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**19,022.50**	**0.00**	**19,022.50**	**(19,022.50)**	**15,625.00**	**15,625.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU074		**0.00**	**0.00**	**0.00**	**19,022.50**	**0.00**	**19,022.50**	**(19,022.50)**	**15,625.00**	**15,625.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU075 - Hannaford Bros. Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	684.00	684.00	685.00	685.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**575.00**	**(575.00)**	**684.00**	**684.00**	**685.00**	**685.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**575.00**	**(575.00)**	**684.00**	**684.00**	**685.00**	**685.00**
Total Fund: 1GU075		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**575.00**	**(575.00)**	**684.00**	**684.00**	**685.00**	**685.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU076 - Donald Whitney Libby Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	550.00	550.00	835.00	835.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**550.00**	**550.00**	**835.00**	**835.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**550.00**	**550.00**	**835.00**	**835.00**
Total Fund: 1GU076		**0.00**	**0.00**	**0.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**550.00**	**550.00**	**835.00**	**835.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU077 - Mildred B Lionstone Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	195.00	195.00	880.00	880.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**165.00**	**(165.00)**	**195.00**	**195.00**	**880.00**	**880.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**165.00**	**(165.00)**	**195.00**	**195.00**	**880.00**	**880.00**
Total Fund: 1GU077	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**165.00**	**(165.00)**	**195.00**	**195.00**	**880.00**	**880.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU078 - Janet Clark '42 Memorial Endow												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,525.00	0.00	1,525.00	(1,525.00)	1,665.00	1,665.00	2,685.00	2,685.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,525.00**	**0.00**	**1,525.00**	**(1,525.00)**	**1,665.00**	**1,665.00**	**2,685.00**	**2,685.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,525.00**	**0.00**	**1,525.00**	**(1,525.00)**	**1,665.00**	**1,665.00**	**2,685.00**	**2,685.00**
Total Fund: 1GU078		**0.00**	**0.00**	**0.00**	**1,525.00**	**0.00**	**1,525.00**	**(1,525.00)**	**1,665.00**	**1,665.00**	**2,685.00**	**2,685.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU079 - Nancy E Lougee Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,310.00	0.00	1,310.00	(1,310.00)	375.00	375.00	4,260.00	4,260.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**375.00**	**375.00**	**4,260.00**	**4,260.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**375.00**	**375.00**	**4,260.00**	**4,260.00**
Total Fund: 1GU079	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**375.00**	**375.00**	**4,260.00**	**4,260.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU080 - Harry Macleod Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	373.37	0.00	373.37	(373.37)	430.00	430.00	1,022.00	1,022.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**373.37**	**0.00**	**373.37**	**(373.37)**	**430.00**	**430.00**	**1,022.00**	**1,022.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**373.37**	**0.00**	**373.37**	**(373.37)**	**430.00**	**430.00**	**1,022.00**	**1,022.00**
Total Fund: 1GU080		**0.00**	**0.00**	**0.00**	**373.37**	**0.00**	**373.37**	**(373.37)**	**430.00**	**430.00**	**1,022.00**	**1,022.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU081 - Berry-Mattoon Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,180.00	0.00	4,180.00	(4,180.00)	4,844.00	4,844.00	6,374.00	6,374.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**4,844.00**	**4,844.00**	**6,374.00**	**6,374.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**4,844.00**	**4,844.00**	**6,374.00**	**6,374.00**
Total Fund: 1GU081		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**4,844.00**	**4,844.00**	**6,374.00**	**6,374.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU082 - J Herbert Marceau Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,515.00	0.00	1,515.00	(1,515.00)	1,760.00	1,760.00	2,418.00	2,418.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**1,515.00**	**(1,515.00)**	**1,760.00**	**1,760.00**	**2,418.00**	**2,418.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**1,515.00**	**(1,515.00)**	**1,760.00**	**1,760.00**	**2,418.00**	**2,418.00**
Total Fund: 1GU082		**0.00**	**0.00**	**0.00**	**1,515.00**	**0.00**	**1,515.00**	**(1,515.00)**	**1,760.00**	**1,760.00**	**2,418.00**	**2,418.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU084 - William F Marsh Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	350.00	350.00	420.00	420.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**420.00**	**420.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**420.00**	**420.00**
Total Fund: 1GU084		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**420.00**	**420.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU085 - Howard E Mclane Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	2,430.00	2,430.00	1,442.00	1,442.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**1,850.00**	**(1,850.00)**	**2,430.00**	**2,430.00**	**1,442.00**	**1,442.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.68**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**1,850.00**	**(1,850.00)**	**2,430.68**	**2,430.68**	**1,442.00**	**1,442.00**
Total Fund: 1GU085		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**1,850.00**	**(1,850.00)**	**2,430.68**	**2,430.68**	**1,442.00**	**1,442.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU086 - Jw Mcconnell Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	9.57	9.57	9.65	9.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9.45**	**0.00**	**9.45**	**(9.45)**	**9.57**	**9.57**	**9.65**	**9.65**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	2,400.00	2,400.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**2,400.00**	**2,400.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,359.45**	**0.00**	**1,359.45**	**(1,359.45)**	**2,409.57**	**2,409.57**	**2,509.65**	**2,509.65**
Total Fund: 1GU086		**0.00**	**0.00**	**0.00**	**1,359.45**	**0.00**	**1,359.45**	**(1,359.45)**	**2,409.57**	**2,409.57**	**2,509.65**	**2,509.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU087 - Elinor Metcalf Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU087	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU088 - E Roger Montgomery Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	520.00	520.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**445.00**	**(445.00)**	**520.00**	**520.00**	**700.00**	**700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**445.00**	**(445.00)**	**520.00**	**520.00**	**700.00**	**700.00**
Total Fund: 1GU088		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**445.00**	**(445.00)**	**520.00**	**520.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU089 - Mortarboard Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU090 - Maurice E Herbonne Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	215.00	215.00	260.00	260.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**215.00**	**215.00**	**260.00**	**260.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**215.00**	**215.00**	**260.00**	**260.00**
Total Fund: 1GU090		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**215.00**	**215.00**	**260.00**	**260.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU091 - Barbara King Newman Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU092 - NH Branch National Civic Fed												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	230.00	230.00	230.00	230.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**192.00**	**(192.00)**	**230.00**	**230.00**	**230.00**	**230.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**192.00**	**(192.00)**	**230.00**	**230.00**	**230.00**	**230.00**
Total Fund: 1GU092		**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**192.00**	**(192.00)**	**230.00**	**230.00**	**230.00**	**230.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU093 - The Ordway Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	365.00	365.00	1,030.00	1,030.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**365.00**	**365.00**	**1,030.00**	**1,030.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**365.00**	**365.00**	**1,030.00**	**1,030.00**
Total Fund: 1GU093		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**310.00**	**(310.00)**	**365.00**	**365.00**	**1,030.00**	**1,030.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU094 - Albert N Otis Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Fund: 1GU094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU095 - George Downes Parnell Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	300.00	300.00	520.00	520.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**300.00**	**300.00**	**520.00**	**520.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**300.00**	**300.00**	**520.00**	**520.00**
Total Fund: 1GU095		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**300.00**	**300.00**	**520.00**	**520.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU096 - Nettie M & Charles Parker Mem												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	135.00	135.00	225.00	225.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**135.00**	**135.00**	**225.00**	**225.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**135.00**	**135.00**	**225.00**	**225.00**
Total Fund: 1GU096		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**135.00**	**135.00**	**225.00**	**225.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU097 - Isabel Paul Scholarships												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,643.00	0.00	7,643.00	(7,643.00)	8,900.00	8,900.00	12,103.00	12,103.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,643.00**	**0.00**	**7,643.00**	**(7,643.00)**	**8,900.00**	**8,900.00**	**12,103.00**	**12,103.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**7,643.00**	**0.00**	**7,643.00**	**(7,643.00)**	**8,900.00**	**8,900.00**	**12,103.00**	**12,103.00**
Total Fund: 1GU097		**0.00**	**0.00**	**0.00**	**7,643.00**	**0.00**	**7,643.00**	**(7,643.00)**	**8,900.00**	**8,900.00**	**12,103.00**	**12,103.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU098 - Robert G Perrault Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	420.00	420.00	780.00	780.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**420.00**	**420.00**	**780.00**	**780.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**420.00**	**420.00**	**780.00**	**780.00**
Total Fund: 1GU098		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**420.00**	**420.00**	**780.00**	**780.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU099 - Luella Pettee Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	330.00	330.00	395.00	395.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**330.00**	**330.00**	**395.00**	**395.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**330.00**	**330.00**	**395.00**	**395.00**
Total Fund: 1GU099		**0.00**	**0.00**	**0.00**	**285.00**	**0.00**	**285.00**	**(285.00)**	**330.00**	**330.00**	**395.00**	**395.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU100 - Physical Plant O & M Public Sa												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU101 - Rosencrans W Pillsbury												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	85.00	85.00	107.00	107.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**85.00**	**85.00**	**107.00**	**107.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**85.00**	**85.00**	**107.00**	**107.00**
Total Fund: 1GU101		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**85.00**	**85.00**	**107.00**	**107.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU102 - Phi Mu Delta Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	6,000.00	6,000.00	6,300.00	6,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**6,000.00**	**6,000.00**	**6,300.00**	**6,300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**6,000.00**	**6,000.00**	**6,300.00**	**6,300.00**
Total Fund: 1GU102		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**6,000.00**	**6,000.00**	**6,300.00**	**6,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU103 - Barbara Russell												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	2,025.00	2,025.00	2,024.00	2,024.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**2,025.00**	**2,025.00**	**2,024.00**	**2,024.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**2,025.00**	**2,025.00**	**2,024.00**	**2,024.00**
Total Fund: 1GU103		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**2,025.00**	**2,025.00**	**2,024.00**	**2,024.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU104 - Frank Randall Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	18,770.00	0.00	18,770.00	(18,770.00)	21,530.00	21,530.00	32,369.00	32,369.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**18,770.00**	**0.00**	**18,770.00**	**(18,770.00)**	**21,530.00**	**21,530.00**	**32,369.00**	**32,369.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**18,770.00**	**0.00**	**18,770.00**	**(18,770.00)**	**21,530.00**	**21,530.00**	**32,369.00**	**32,369.00**
Total Fund: 1GU104		**0.00**	**0.00**	**0.00**	**18,770.00**	**0.00**	**18,770.00**	**(18,770.00)**	**21,530.00**	**21,530.00**	**32,369.00**	**32,369.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU105 - Alfred Ernest Richards Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Fund: 1GU105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU106 - Lena Snow Sargent Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,913.00	0.00	6,913.00	(6,913.00)	3,063.00	3,063.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,913.00**	**0.00**	**6,913.00**	**(6,913.00)**	**3,063.00**	**3,063.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,913.00**	**0.00**	**6,913.00**	**(6,913.00)**	**3,063.00**	**3,063.00**	**0.00**	**0.00**
Total Fund: 1GU106		**0.00**	**0.00**	**0.00**	**6,913.00**	**0.00**	**6,913.00**	**(6,913.00)**	**3,063.00**	**3,063.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU107 - Charles H Sanders Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	525.00	525.00	1,120.00	1,120.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**1,120.00**	**1,120.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**1,120.00**	**1,120.00**
Total Fund: 1GU107		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**455.00**	**(455.00)**	**525.00**	**525.00**	**1,120.00**	**1,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU108 - Walter N Shipley Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	350.00	350.00	480.00	480.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**480.00**	**480.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**480.00**	**480.00**
Total Fund: 1GU108		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**480.00**	**480.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU110 - Mary F Simpson Scholarship Fun												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,025.00	0.00	11,025.00	(11,025.00)	42,635.00	42,635.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,025.00**	**0.00**	**11,025.00**	**(11,025.00)**	**42,635.00**	**42,635.00**	**10,000.00**	**10,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**11,025.00**	**0.00**	**11,025.00**	**(11,025.00)**	**42,635.00**	**42,635.00**	**10,000.00**	**10,000.00**
Total Fund: 1GU110		**0.00**	**0.00**	**0.00**	**11,025.00**	**0.00**	**11,025.00**	**(11,025.00)**	**42,635.00**	**42,635.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU111 - J Guy Smart Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	23,000.00	23,000.00	26,000.00	26,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**23,000.00**	**23,000.00**	**26,000.00**	**26,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**23,000.00**	**23,000.00**	**26,000.00**	**26,000.00**
Total Fund: 1GU111		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**23,000.00**	**23,000.00**	**26,000.00**	**26,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU112 - Roderick W Smith Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	210.00	210.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**0.00**	**0.00**	**210.00**	**210.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**0.00**	**0.00**	**210.00**	**210.00**
Total Fund: 1GU112		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**0.00**	**0.00**	**210.00**	**210.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU113 - Valentine Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU114 - Frederick Smyth Book Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	400.00	400.00	900.00	900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**400.00**	**400.00**	**900.00**	**900.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**400.00**	**400.00**	**900.00**	**900.00**
Total Fund: 1GU114		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**400.00**	**400.00**	**900.00**	**900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU115 - E.F. & M.M. Cutts 1916 Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	8,800.00	8,800.00	10,380.00	10,380.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,800.00**	**8,800.00**	**10,380.00**	**10,380.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,800.00**	**8,800.00**	**10,380.00**	**10,380.00**
Total Fund: 1GU115		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,800.00**	**8,800.00**	**10,380.00**	**10,380.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU116 - Victor & Mabel Smith Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	600.00	600.00	1,495.00	1,495.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**515.00**	**(515.00)**	**600.00**	**600.00**	**1,495.00**	**1,495.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**515.00**	**(515.00)**	**600.00**	**600.00**	**1,495.00**	**1,495.00**
Total Fund: 1GU116		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**515.00**	**(515.00)**	**600.00**	**600.00**	**1,495.00**	**1,495.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU117 - Paul Spilios Memorial Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	300.00	300.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**300.00**	**300.00**	**250.00**	**250.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**300.00**	**300.00**	**250.00**	**250.00**
Total Fund: 1GU117		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**300.00**	**300.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU118 - William C. + Doris E. Sterling												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	2,400.00	2,400.00	5,845.00	5,845.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,400.00**	**2,400.00**	**5,845.00**	**5,845.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,400.00**	**2,400.00**	**5,845.00**	**5,845.00**
Total Fund: 1GU118		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,400.00**	**2,400.00**	**5,845.00**	**5,845.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU119 - Charles Stillings Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	20,045.00	0.00	20,045.00	(20,045.00)	23,215.00	23,215.00	28,725.00	28,725.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**20,045.00**	**0.00**	**20,045.00**	**(20,045.00)**	**23,215.00**	**23,215.00**	**28,725.00**	**28,725.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**20,045.00**	**0.00**	**20,045.00**	**(20,045.00)**	**23,215.00**	**23,215.00**	**28,725.00**	**28,725.00**
Total Fund: 1GU119		**0.00**	**0.00**	**0.00**	**20,045.00**	**0.00**	**20,045.00**	**(20,045.00)**	**23,215.00**	**23,215.00**	**28,725.00**	**28,725.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU120 - Fred Weare Stone Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,545.00	0.00	14,545.00	(14,545.00)	57,890.00	57,890.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,545.00**	**0.00**	**14,545.00**	**(14,545.00)**	**57,890.00**	**57,890.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**14,545.00**	**0.00**	**14,545.00**	**(14,545.00)**	**57,890.00**	**57,890.00**	**0.00**	**0.00**
Total Fund: 1GU120		**0.00**	**0.00**	**0.00**	**14,545.00**	**0.00**	**14,545.00**	**(14,545.00)**	**57,890.00**	**57,890.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU121 - Colonel Samuel J Sutherland Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	1,690.00	1,690.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**295.00**	**(295.00)**	**1,690.00**	**1,690.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**295.00**	**(295.00)**	**1,690.00**	**1,690.00**	**0.00**	**0.00**
Total Fund: 1GU121	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**295.00**	**(295.00)**	**1,690.00**	**1,690.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU122 - Corinne Trippetti Art Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	1,000.00	1,000.00	2,600.00	2,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Fund: 1GU122		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU123 - Alberta Curry Virgil Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,870.00	2,870.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**2,870.00**	**2,870.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**2,870.00**	**2,870.00**
Total Fund: 1GU123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**2,870.00**	**2,870.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU124 - Theron A Thorp Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,465.00	1,465.00	2,265.00	2,265.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,465.00**	**1,465.00**	**2,265.00**	**2,265.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,465.00**	**1,465.00**	**2,265.00**	**2,265.00**
Total Fund: 1GU124		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,465.00**	**1,465.00**	**2,265.00**	**2,265.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU125 - James A Wellman Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,790.00	0.00	3,790.00	(3,790.00)	4,390.00	4,390.00	5,250.00	5,250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,790.00**	**0.00**	**3,790.00**	**(3,790.00)**	**4,390.00**	**4,390.00**	**5,250.00**	**5,250.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,790.00**	**0.00**	**3,790.00**	**(3,790.00)**	**4,390.00**	**4,390.00**	**5,250.00**	**5,250.00**
Total Fund: 1GU125		**0.00**	**0.00**	**0.00**	**3,790.00**	**0.00**	**3,790.00**	**(3,790.00)**	**4,390.00**	**4,390.00**	**5,250.00**	**5,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU126 - Earle A Welch Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	808.00	0.00	808.00	(808.00)	962.00	962.00	963.00	963.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**808.00**	**0.00**	**808.00**	**(808.00)**	**962.00**	**962.00**	**963.00**	**963.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**808.00**	**0.00**	**808.00**	**(808.00)**	**962.00**	**962.00**	**963.00**	**963.00**
Total Fund: 1GU126		**0.00**	**0.00**	**0.00**	**808.00**	**0.00**	**808.00**	**(808.00)**	**962.00**	**962.00**	**963.00**	**963.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU127 - Bertha I Norton												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	4,990.00	4,990.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**4,990.00**	**4,990.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**4,990.00**	**4,990.00**	**0.00**	**0.00**
Total Fund: 1GU127		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**4,990.00**	**4,990.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU128 - George T. Gilman Fund For Inte												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,693.00	0.00	2,693.00	(2,693.00)	2,922.00	2,922.00	3,504.00	3,504.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,693.00**	**0.00**	**2,693.00**	**(2,693.00)**	**2,922.00**	**2,922.00**	**3,504.00**	**3,504.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,693.00**	**0.00**	**2,693.00**	**(2,693.00)**	**2,922.00**	**2,922.00**	**3,504.00**	**3,504.00**
Total Fund: 1GU128		**0.00**	**0.00**	**0.00**	**2,693.00**	**0.00**	**2,693.00**	**(2,693.00)**	**2,922.00**	**2,922.00**	**3,504.00**	**3,504.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU129 - The Blanche Dimond White and G												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	280.00	280.00	345.00	345.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**280.00**	**280.00**	**345.00**	**345.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**280.00**	**280.00**	**345.00**	**345.00**
Total Fund: 1GU129		**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**280.00**	**280.00**	**345.00**	**345.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU130 - Avrum Gudelsky Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	2,450.00	2,450.00	1,600.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**2,450.00**	**2,450.00**	**1,600.00**	**1,600.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**2,450.00**	**2,450.00**	**1,600.00**	**1,600.00**
Total Fund: 1GU130		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**2,450.00**	**2,450.00**	**1,600.00**	**1,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU131 - Charles H Wiggin Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,740.00	0.00	1,740.00	(1,740.00)	2,016.00	2,016.00	3,050.00	3,050.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**1,740.00**	**(1,740.00)**	**2,016.00**	**2,016.00**	**3,050.00**	**3,050.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**1,740.00**	**(1,740.00)**	**2,016.00**	**2,016.00**	**3,050.00**	**3,050.00**
Total Fund: 1GU131		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**1,740.00**	**(1,740.00)**	**2,016.00**	**2,016.00**	**3,050.00**	**3,050.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU132 - Walter M Wiggin Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	875.00	875.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**875.00**	**875.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**875.00**	**875.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU132		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**875.00**	**875.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU134 - John G. Winant Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	3,000.00	3,000.00	17,500.00	17,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**3,000.00**	**3,000.00**	**17,500.00**	**17,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**3,000.00**	**3,000.00**	**17,500.00**	**17,500.00**
Total Fund: 1GU134		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**3,000.00**	**3,000.00**	**17,500.00**	**17,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU135 - George H Williams Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,750.00	1,750.00	2,140.00	2,140.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,750.00**	**1,750.00**	**2,140.00**	**2,140.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,750.00**	**1,750.00**	**2,140.00**	**2,140.00**
Total Fund: 1GU135		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,750.00**	**1,750.00**	**2,140.00**	**2,140.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU136 - George P. Wood Shoals Marine L												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	18,130.00	0.00	18,130.00	(18,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18,130.00**	**0.00**	**18,130.00**	**(18,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	22,700.00	22,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**22,700.00**	**22,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**18,130.00**	**0.00**	**18,130.00**	**(18,130.00)**	**25,000.00**	**25,000.00**	**22,700.00**	**22,700.00**
Total Fund: 1GU136		**0.00**	**0.00**	**0.00**	**18,130.00**	**0.00**	**18,130.00**	**(18,130.00)**	**25,000.00**	**25,000.00**	**22,700.00**	**22,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU138 - Gladys Wheeler Simeroth Endow												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	1,219.00	1,219.00	1,219.00	1,219.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,024.00**	**0.00**	**1,024.00**	**(1,024.00)**	**1,219.00**	**1,219.00**	**1,219.00**	**1,219.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,024.00**	**0.00**	**1,024.00**	**(1,024.00)**	**1,219.00**	**1,219.00**	**1,219.00**	**1,219.00**
Total Fund: 1GU138		**0.00**	**0.00**	**0.00**	**1,024.00**	**0.00**	**1,024.00**	**(1,024.00)**	**1,219.00**	**1,219.00**	**1,219.00**	**1,219.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU139 - William H Yale Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,340.00	0.00	10,340.00	(10,340.00)	11,962.50	11,962.50	14,300.00	14,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,340.00**	**0.00**	**10,340.00**	**(10,340.00)**	**11,962.50**	**11,962.50**	**14,300.00**	**14,300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**10,340.00**	**0.00**	**10,340.00**	**(10,340.00)**	**11,962.50**	**11,962.50**	**14,300.00**	**14,300.00**
Total Fund: 1GU139		**0.00**	**0.00**	**0.00**	**10,340.00**	**0.00**	**10,340.00**	**(10,340.00)**	**11,962.50**	**11,962.50**	**14,300.00**	**14,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU140 - Paul M. Barlow Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**50.00**	**50.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**50.00**	**50.00**	**0.00**	**0.00**
Total Fund: 1GU140	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**50.00**	**50.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU141 - Lt Albert A Charait Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Fund: 1GU141		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU142 - Class of 1899 Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	150.00	150.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**150.00**	**150.00**	**200.00**	**200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**150.00**	**150.00**	**200.00**	**200.00**
Total Fund: 1GU142		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**150.00**	**150.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU144 - Helen Duncan Jones Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GU144		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU145 - Mr & Mrs S Morris Locke Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	650.00	650.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**650.00**	**650.00**
Total Org: UUFAID		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**650.00**	**650.00**
Total Fund: 1GU145		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**650.00**	**650.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU146 - Mask And Dagger Achievement Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU146		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU147 - Erskine Mason Memorial Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Fund: 1GU147		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**250.00**	**250.00**	**250.00**	**250.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU148 - Leonard P Novak Memorial Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,950.00	1,950.00	1,218.00	1,218.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,950.00**	**1,950.00**	**1,218.00**	**1,218.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,950.00**	**1,950.00**	**1,218.00**	**1,218.00**
Total Fund: 1GU148		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,950.00**	**1,950.00**	**1,218.00**	**1,218.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU149 - Richard J. Shea Memorial Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GU149		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**300.00**	**300.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU151 - Anna Zornio Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**780.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**780.00**
Total Fund: 1GU151	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.00**	**780.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU155 - Class of 1948 Trust Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	590.00	590.00	710.00	710.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**590.00**	**590.00**	**710.00**	**710.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**590.00**	**590.00**	**710.00**	**710.00**
Total Fund: 1GU155		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**590.00**	**590.00**	**710.00**	**710.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU156 - Carol Korzeniewski Endowed Fun												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU156		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU158 - The Ben Bronstein Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU158		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU160 - Fuller Foundation Endowed Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU161 - Sam Rosen Endowment Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**186.00**	**0.00**	**186.00**	**(186.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,905.82	11,905.82
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,905.82**	**11,905.82**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**186.00**	**0.00**	**186.00**	**(186.00)**	**500.00**	**500.00**	**12,405.82**	**12,405.82**
Total Fund: 1GU161		**0.00**	**0.00**	**0.00**	**186.00**	**0.00**	**186.00**	**(186.00)**	**500.00**	**500.00**	**12,405.82**	**12,405.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU162 - General Melvin Zais Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,250.00	2,250.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU162		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU163 - The Frances Kling 1920 Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	900.00	900.00	1,075.00	1,075.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**780.00**	**0.00**	**780.00**	**(780.00)**	**900.00**	**900.00**	**1,075.00**	**1,075.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**780.00**	**0.00**	**780.00**	**(780.00)**	**900.00**	**900.00**	**1,075.00**	**1,075.00**
Total Fund: 1GU163		**0.00**	**0.00**	**0.00**	**780.00**	**0.00**	**780.00**	**(780.00)**	**900.00**	**900.00**	**1,075.00**	**1,075.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU164 - Arthur E Clapp Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	815.00	815.00	832.00	832.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**690.00**	**0.00**	**690.00**	**(690.00)**	**815.00**	**815.00**	**832.00**	**832.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**690.00**	**0.00**	**690.00**	**(690.00)**	**815.00**	**815.00**	**832.00**	**832.00**
Total Fund: 1GU164		**0.00**	**0.00**	**0.00**	**690.00**	**0.00**	**690.00**	**(690.00)**	**815.00**	**815.00**	**832.00**	**832.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU165 - S Judson Dunaway Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	5,060.00	5,060.00	4,400.00	4,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**5,060.00**	**5,060.00**	**4,400.00**	**4,400.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**5,060.00**	**5,060.00**	**4,400.00**	**4,400.00**
Total Fund: 1GU165		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**5,060.00**	**5,060.00**	**4,400.00**	**4,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU167 - American Hotel Foundation Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)	2,500.00	0.00	2,500.00	(2,500.00)	5,250.00	5,250.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(500.00)**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**5,250.00**	**5,250.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**(500.00)**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**5,250.00**	**5,250.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU167		**0.00**	**0.00**	**(500.00)**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**5,250.00**	**5,250.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU168 - Peter Lino Barili Mem Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,735.00	0.00	2,735.00	(2,735.00)	1,200.00	1,200.00	1,100.00	1,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,735.00**	**0.00**	**2,735.00**	**(2,735.00)**	**1,200.00**	**1,200.00**	**1,100.00**	**1,100.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,735.00**	**0.00**	**2,735.00**	**(2,735.00)**	**1,200.00**	**1,200.00**	**1,100.00**	**1,100.00**
Total Fund: 1GU168		**0.00**	**0.00**	**0.00**	**2,735.00**	**0.00**	**2,735.00**	**(2,735.00)**	**1,200.00**	**1,200.00**	**1,100.00**	**1,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU169 - Gertrude Phelps Carlson Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	785.00	785.00	935.00	935.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**785.00**	**785.00**	**935.00**	**935.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**785.00**	**785.00**	**935.00**	**935.00**
Total Fund: 1GU169		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**785.00**	**785.00**	**935.00**	**935.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU172 - W T Grant Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,285.00	1,285.00	8,930.00	8,930.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,285.00**	**1,285.00**	**8,930.00**	**8,930.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,285.00**	**1,285.00**	**8,930.00**	**8,930.00**
Total Fund: 1GU172	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,285.00**	**1,285.00**	**8,930.00**	**8,930.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU178 - Agnes Lindsay Trust Annual Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,350.00	0.00	10,350.00	(10,350.00)	9,950.00	9,950.00	9,900.00	9,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**9,950.00**	**9,950.00**	**9,900.00**	**9,900.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**9,950.00**	**9,950.00**	**9,900.00**	**9,900.00**
Total Fund: 1GU178		**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**9,950.00**	**9,950.00**	**9,900.00**	**9,900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU181 - Governor Wesley Powell Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,250.00	1,250.00	1,450.00	1,450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,250.00**	**1,250.00**	**1,450.00**	**1,450.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,250.00**	**1,250.00**	**1,450.00**	**1,450.00**
Total Fund: 1GU181		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,250.00**	**1,250.00**	**1,450.00**	**1,450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU184 - Sheraton Foundation Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU184	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU186 - Sonesta Hotels Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU186		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU191 - UNH Memorial Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
Total Fund: 1GU191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU192 - UNH Fund Feneral Alumni Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	36,125.00	36,125.00	14,950.00	14,950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**36,125.00**	**36,125.00**	**14,950.00**	**14,950.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**36,125.00**	**36,125.00**	**14,950.00**	**14,950.00**
Total Fund: 1GU192		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**36,125.00**	**36,125.00**	**14,950.00**	**14,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU193 - WHEB - Annual Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU193	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU195 - Lt Joseph G Jones Mili											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C0 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU199 - Scholarships												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	3,995.00	3,995.00	9,650.00	9,650.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**(3,450.00)**	**3,995.00**	**3,995.00**	**9,650.00**	**9,650.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**(3,450.00)**	**3,995.00**	**3,995.00**	**9,650.00**	**9,650.00**
Total Fund: 1GU199		**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**(3,450.00)**	**3,995.00**	**3,995.00**	**9,650.00**	**9,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU200 - Parents Assoc Schol Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU201 - Peter & Francis Martin												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,960.00	0.00	6,960.00	(6,960.00)	8,065.00	8,065.00	9,965.00	9,965.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,960.00**	**0.00**	**6,960.00**	**(6,960.00)**	**8,065.00**	**8,065.00**	**9,965.00**	**9,965.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,960.00**	**0.00**	**6,960.00**	**(6,960.00)**	**8,065.00**	**8,065.00**	**9,965.00**	**9,965.00**
Total Fund: 1GU201		**0.00**	**0.00**	**0.00**	**6,960.00**	**0.00**	**6,960.00**	**(6,960.00)**	**8,065.00**	**8,065.00**	**9,965.00**	**9,965.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU202 - Granger Scholarship Endow												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	5,210.00	5,210.00	6,780.00	6,780.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,210.00**	**5,210.00**	**6,780.00**	**6,780.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,210.00**	**5,210.00**	**6,780.00**	**6,780.00**
Total Fund: 1GU202		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,210.00**	**5,210.00**	**6,780.00**	**6,780.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU203 - Class 33 End For Honors												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	5,000.00	5,000.00	9,000.00	9,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,400.00**	**0.00**	**6,400.00**	**(6,400.00)**	**5,000.00**	**5,000.00**	**9,000.00**	**9,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,400.00**	**0.00**	**6,400.00**	**(6,400.00)**	**5,000.00**	**5,000.00**	**9,000.00**	**9,000.00**
Total Fund: 1GU203		**0.00**	**0.00**	**0.00**	**6,400.00**	**0.00**	**6,400.00**	**(6,400.00)**	**5,000.00**	**5,000.00**	**9,000.00**	**9,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU205 - Portsmouth Lions Club Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU205	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU207 - Martha Hopkins Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU207		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU209 - Paul A Cote Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,475.00	0.00	6,475.00	(6,475.00)	7,855.00	7,855.00	9,300.00	9,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,475.00**	**0.00**	**6,475.00**	**(6,475.00)**	**7,855.00**	**7,855.00**	**9,300.00**	**9,300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,475.00**	**0.00**	**6,475.00**	**(6,475.00)**	**7,855.00**	**7,855.00**	**9,300.00**	**9,300.00**
Total Fund: 1GU209		**0.00**	**0.00**	**0.00**	**6,475.00**	**0.00**	**6,475.00**	**(6,475.00)**	**7,855.00**	**7,855.00**	**9,300.00**	**9,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU210 - Penney Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,655.00	0.00	1,655.00	(1,655.00)	1,890.00	1,890.00	2,370.00	2,370.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,655.00**	**0.00**	**1,655.00**	**(1,655.00)**	**1,890.00**	**1,890.00**	**2,370.00**	**2,370.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,655.00**	**0.00**	**1,655.00**	**(1,655.00)**	**1,890.00**	**1,890.00**	**2,370.00**	**2,370.00**
Total Fund: 1GU210		**0.00**	**0.00**	**0.00**	**1,655.00**	**0.00**	**1,655.00**	**(1,655.00)**	**1,890.00**	**1,890.00**	**2,370.00**	**2,370.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU211 - Honors Research Support Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.71	341.71	166.92	166.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.71**	**341.71**	**166.92**	**166.92**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,841.71**	**11,841.71**	**166.92**	**166.92**
Total Fund: 1GU211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,841.71**	**11,841.71**	**166.92**	**166.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU213 - Class of 51 Endow Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	2,250.00	2,250.00	5,875.00	5,875.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**2,250.00**	**2,250.00**	**5,875.00**	**5,875.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**2,250.00**	**2,250.00**	**5,875.00**	**5,875.00**
Total Fund: 1GU213		**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**2,250.00**	**2,250.00**	**5,875.00**	**5,875.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU214 - Ruth Cheney Streeter Schol Fnd												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,500.00	1,500.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU214		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU215 - Col John & Helena Ayotte												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	16,355.00	0.00	16,355.00	(16,355.00)	18,900.00	18,900.00	26,300.00	26,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,355.00**	**0.00**	**16,355.00**	**(16,355.00)**	**18,900.00**	**18,900.00**	**26,300.00**	**26,300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**16,355.00**	**0.00**	**16,355.00**	**(16,355.00)**	**18,900.00**	**18,900.00**	**26,300.00**	**26,300.00**
Total Fund: 1GU215		**0.00**	**0.00**	**0.00**	**16,355.00**	**0.00**	**16,355.00**	**(16,355.00)**	**18,900.00**	**18,900.00**	**26,300.00**	**26,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU216 - Temple Beth Israel Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	1,500.00	1,500.00	7,200.00	7,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**2,950.00**	**(2,950.00)**	**1,500.00**	**1,500.00**	**7,200.00**	**7,200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**2,950.00**	**(2,950.00)**	**1,500.00**	**1,500.00**	**7,200.00**	**7,200.00**
Total Fund: 1GU216		**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**2,950.00**	**(2,950.00)**	**1,500.00**	**1,500.00**	**7,200.00**	**7,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU217 - Ruth Taber Morrell Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	16,281.50	0.00	16,281.50	(16,281.50)	29,425.00	29,425.00	4,900.00	4,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,281.50**	**0.00**	**16,281.50**	**(16,281.50)**	**29,425.00**	**29,425.00**	**4,900.00**	**4,900.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**16,281.50**	**0.00**	**16,281.50**	**(16,281.50)**	**29,425.00**	**29,425.00**	**4,900.00**	**4,900.00**
Total Fund: 1GU217		**0.00**	**0.00**	**0.00**	**16,281.50**	**0.00**	**16,281.50**	**(16,281.50)**	**29,425.00**	**29,425.00**	**4,900.00**	**4,900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU218 - Bernice Gray Hanhisalo Art Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	11,700.00	11,700.00	4,500.00	4,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**11,700.00**	**11,700.00**	**4,500.00**	**4,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**11,700.00**	**11,700.00**	**4,500.00**	**4,500.00**
Total Fund: 1GU218	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**11,700.00**	**11,700.00**	**4,500.00**	**4,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU219 - Mcininch Foundation Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,200.00	4,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**0.00**	**0.00**
Total Fund: 1GU219		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU220 - CEPS Engineering Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	8,063.00	8,063.00	11,500.00	11,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,063.00**	**8,063.00**	**11,500.00**	**11,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,063.00**	**8,063.00**	**11,500.00**	**11,500.00**
Total Fund: 1GU220		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,063.00**	**8,063.00**	**11,500.00**	**11,500.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU221 - Norma V And John W Spaven												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,140.00	0.00	6,140.00	(6,140.00)	6,700.00	6,700.00	8,250.00	8,250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,140.00**	**0.00**	**6,140.00**	**(6,140.00)**	**6,700.00**	**6,700.00**	**8,250.00**	**8,250.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,140.00**	**0.00**	**6,140.00**	**(6,140.00)**	**6,700.00**	**6,700.00**	**8,250.00**	**8,250.00**
Total Fund: 1GU221		**0.00**	**0.00**	**0.00**	**6,140.00**	**0.00**	**6,140.00**	**(6,140.00)**	**6,700.00**	**6,700.00**	**8,250.00**	**8,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU222 - Forrest S Smith Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	100.00	119,651.22	0.00	119,651.22	(119,651.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**100.00**	**119,651.22**	**0.00**	**119,651.22**	**(119,651.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**100.00**	**119,651.22**	**0.00**	**119,651.22**	**(119,651.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU222		**0.00**	**0.00**	**100.00**	**119,651.22**	**0.00**	**119,651.22**	**(119,651.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU223 - Christopher F Weinheimer Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU223		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU224 - Talent Search Gifts												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,197.38	5,197.38
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,197.38**	**5,197.38**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,197.38**	**5,197.38**
Total Fund: 1GU224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,197.38**	**5,197.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU225 - Stella Pinska Keene Polish Stu											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU225	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU226 - Seron Bailey Hotel Admin Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(6,239.00)	5,761.00	0.00	5,761.00	(5,761.00)	6,239.00	6,239.00	5,829.00	5,829.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(6,239.00)**	**5,761.00**	**0.00**	**5,761.00**	**(5,761.00)**	**6,239.00**	**6,239.00**	**5,829.00**	**5,829.00**
Total Org: UUFAID		**0.00**	**0.00**	**(6,239.00)**	**5,761.00**	**0.00**	**5,761.00**	**(5,761.00)**	**6,239.00**	**6,239.00**	**5,829.00**	**5,829.00**
Total Fund: 1GU226		**0.00**	**0.00**	**(6,239.00)**	**5,761.00**	**0.00**	**5,761.00**	**(5,761.00)**	**6,239.00**	**6,239.00**	**5,829.00**	**5,829.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU227 - Lola M Preston Endowed Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,000.00	3,000.00	2,700.00	2,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**3,000.00**	**3,000.00**	**2,700.00**	**2,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**3,000.00**	**3,000.00**	**2,700.00**	**2,700.00**
Total Fund: 1GU227		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**3,000.00**	**3,000.00**	**2,700.00**	**2,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU230 - Multiculture Recruitment Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	399.68	0.00	399.68	(399.68)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	509.44	0.00	509.44	(509.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**909.12**	**0.00**	**909.12**	**(909.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,385.00	0.00	2,385.00	(2,385.00)	2,649.74	2,649.74	8,111.00	8,111.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,385.00**	**0.00**	**2,385.00**	**(2,385.00)**	**2,649.74**	**2,649.74**	**8,111.00**	**8,111.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,294.12**	**0.00**	**3,294.12**	**(3,294.12)**	**2,649.74**	**2,649.74**	**8,111.00**	**8,111.00**
Total Fund: 1GU230		**0.00**	**0.00**	**0.00**	**3,294.12**	**0.00**	**3,294.12**	**(3,294.12)**	**2,649.74**	**2,649.74**	**8,111.00**	**8,111.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU231 - Class of 1944 Endowed Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	552.00	552.00	1,045.00	1,045.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**552.00**	**552.00**	**1,045.00**	**1,045.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**552.00**	**552.00**	**1,045.00**	**1,045.00**
Total Fund: 1GU231		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**552.00**	**552.00**	**1,045.00**	**1,045.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU232 - Elizabeth Murdoch Fisher 29 Sc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,505.00	0.00	3,505.00	(3,505.00)	4,050.00	4,050.00	6,990.00	6,990.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,505.00**	**0.00**	**3,505.00**	**(3,505.00)**	**4,050.00**	**4,050.00**	**6,990.00**	**6,990.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,505.00**	**0.00**	**3,505.00**	**(3,505.00)**	**4,050.00**	**4,050.00**	**6,990.00**	**6,990.00**
Total Fund: 1GU232		**0.00**	**0.00**	**0.00**	**3,505.00**	**0.00**	**3,505.00**	**(3,505.00)**	**4,050.00**	**4,050.00**	**6,990.00**	**6,990.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU233 - Class of 1961 Endowed Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	1,725.00	1,725.00	7,425.00	7,425.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**1,725.00**	**1,725.00**	**7,425.00**	**7,425.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**1,725.00**	**1,725.00**	**7,425.00**	**7,425.00**
Total Fund: 1GU233		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**1,725.00**	**1,725.00**	**7,425.00**	**7,425.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU235 - William Law Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	1,578.00	1,578.00	2,300.00	2,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**394.00**	**(394.00)**	**1,578.00**	**1,578.00**	**2,300.00**	**2,300.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**394.00**	**(394.00)**	**1,578.00**	**1,578.00**	**2,300.00**	**2,300.00**
Total Fund: 1GU235		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**394.00**	**(394.00)**	**1,578.00**	**1,578.00**	**2,300.00**	**2,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU239 - Andrew & Jean Young Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU239	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU240 - Peterson Carsey Minority Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	24,600.00	0.00	24,600.00	(24,600.00)	9,884.00	9,884.00	7,900.00	7,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**24,600.00**	**0.00**	**24,600.00**	**(24,600.00)**	**9,884.00**	**9,884.00**	**7,900.00**	**7,900.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**24,600.00**	**0.00**	**24,600.00**	**(24,600.00)**	**9,884.00**	**9,884.00**	**7,900.00**	**7,900.00**
Total Fund: 1GU240		**0.00**	**0.00**	**0.00**	**24,600.00**	**0.00**	**24,600.00**	**(24,600.00)**	**9,884.00**	**9,884.00**	**7,900.00**	**7,900.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU241 - Ruth Woodruff Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	800.00	800.00	2,335.00	2,335.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**800.00**	**800.00**	**2,335.00**	**2,335.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**800.00**	**800.00**	**2,335.00**	**2,335.00**
Total Fund: 1GU241		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**800.00**	**800.00**	**2,335.00**	**2,335.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU242 - Austin & Winona Hubbard Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	32,155.00	0.00	32,155.00	(32,155.00)	1,488.00	1,488.00	154,993.75	154,993.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**32,155.00**	**0.00**	**32,155.00**	**(32,155.00)**	**1,488.00**	**1,488.00**	**154,993.75**	**154,993.75**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**32,155.00**	**0.00**	**32,155.00**	**(32,155.00)**	**1,488.00**	**1,488.00**	**154,993.75**	**154,993.75**
Total Fund: 1GU242		**0.00**	**0.00**	**0.00**	**32,155.00**	**0.00**	**32,155.00**	**(32,155.00)**	**1,488.00**	**1,488.00**	**154,993.75**	**154,993.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU244 - Class of 1950 Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00	15,450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,450.00**	**15,450.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,450.00**	**15,450.00**
Total Fund: 1GU244		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,450.00**	**15,450.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU245 - University Community Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,412.79	0.00	1,412.79	(1,412.79)	2,308.00	2,308.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,412.79**	**0.00**	**1,412.79**	**(1,412.79)**	**2,308.00**	**2,308.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,412.79**	**0.00**	**1,412.79**	**(1,412.79)**	**2,308.00**	**2,308.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU245		**0.00**	**0.00**	**0.00**	**1,412.79**	**0.00**	**1,412.79**	**(1,412.79)**	**2,308.00**	**2,308.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU246 - Hutchins Family Fund Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,700.00	1,700.00	1,700.00	1,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,700.00**	**1,700.00**	**1,700.00**	**1,700.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,700.00**	**1,700.00**	**1,700.00**	**1,700.00**
Total Fund: 1GU246		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,700.00**	**1,700.00**	**1,700.00**	**1,700.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU247 - Ingeborg Lock Endowed Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,200.00**	**1,200.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,200.00**	**1,200.00**
Total Fund: 1GU247		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,200.00**	**1,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU248 - Marvin A Levins Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,675.00	0.00	2,675.00	(2,675.00)	2,500.00	2,500.00	5,175.00	5,175.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,675.00**	**0.00**	**2,675.00**	**(2,675.00)**	**2,500.00**	**2,500.00**	**5,175.00**	**5,175.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,675.00**	**0.00**	**2,675.00**	**(2,675.00)**	**2,500.00**	**2,500.00**	**5,175.00**	**5,175.00**
Total Fund: 1GU248		**0.00**	**0.00**	**0.00**	**2,675.00**	**0.00**	**2,675.00**	**(2,675.00)**	**2,500.00**	**2,500.00**	**5,175.00**	**5,175.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU249 - Class of 1948 Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	5,420.00	5,420.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**0.00**	**0.00**	**5,420.00**	**5,420.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**0.00**	**0.00**	**5,420.00**	**5,420.00**
Total Fund: 1GU249		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**0.00**	**0.00**	**5,420.00**	**5,420.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU250 - Kate Harvey Burns Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU251 - 1929 Lewis Stark Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00	850.00	850.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**	**850.00**	**850.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**	**850.00**	**850.00**
Total Fund: 1GU251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**	**850.00**	**850.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU252 - Ralph & Aline Parker Endowment												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	1,435.00	1,435.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**1,435.00**	**1,435.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**1,435.00**	**1,435.00**
Total Fund: 1GU252		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**1,435.00**	**1,435.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU253 - George Bergeron Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.00	1,625.00	1,930.00	1,930.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.00**	**1,625.00**	**1,930.00**	**1,930.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.73**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.73**	**1,625.73**	**1,930.00**	**1,930.00**
Total Fund: 1GU253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.73**	**1,625.73**	**1,930.00**	**1,930.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU254 - Paul Caswell & Family Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,837.00	0.00	1,837.00	(1,837.00)	1,750.00	1,750.00	1,950.00	1,950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,837.00**	**0.00**	**1,837.00**	**(1,837.00)**	**1,750.00**	**1,750.00**	**1,950.00**	**1,950.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.63	111.63	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.63**	**111.63**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,837.00**	**0.00**	**1,837.00**	**(1,837.00)**	**1,861.63**	**1,861.63**	**1,950.00**	**1,950.00**
Total Fund: 1GU254		**0.00**	**0.00**	**0.00**	**1,837.00**	**0.00**	**1,837.00**	**(1,837.00)**	**1,861.63**	**1,861.63**	**1,950.00**	**1,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU255 - Brownell Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	2,825.00	5,795.00	5,795.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**	**5,795.00**	**5,795.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.82	341.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.82**	**341.82**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.82**	**3,166.82**	**5,795.00**	**5,795.00**
Total Fund: 1GU255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.82**	**3,166.82**	**5,795.00**	**5,795.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU257 - Minigan Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU257		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU258 - Robert & Bertha Laplante Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	735.00	735.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**	**735.00**	**735.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.54**	**4.54**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**479.54**	**479.54**	**735.00**	**735.00**
Total Fund: 1GU258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**479.54**	**479.54**	**735.00**	**735.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU259 - Beverly Hoover Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.00	2,330.00	8,444.00	8,444.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.00**	**2,330.00**	**8,444.00**	**8,444.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.00**	**2,330.00**	**8,444.00**	**8,444.00**
Total Fund: 1GU259	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.00**	**2,330.00**	**8,444.00**	**8,444.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU260 - Norman Gagnon Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	480.00	480.00	1,170.00	1,170.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**480.00**	**480.00**	**1,170.00**	**1,170.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**480.00**	**480.00**	**1,170.00**	**1,170.00**
Total Fund: 1GU260		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**480.00**	**480.00**	**1,170.00**	**1,170.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU261 - Class of 1960 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,810.00	0.00	1,810.00	(1,810.00)	1,985.00	1,985.00	4,900.00	4,900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,810.00**	**0.00**	**1,810.00**	**(1,810.00)**	**1,985.00**	**1,985.00**	**4,900.00**	**4,900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,810.00**	**0.00**	**1,810.00**	**(1,810.00)**	**1,985.00**	**1,985.00**	**4,900.00**	**4,900.00**
Total Fund: 1GU261	**0.00**	**0.00**	**0.00**	**1,810.00**	**0.00**	**1,810.00**	**(1,810.00)**	**1,985.00**	**1,985.00**	**4,900.00**	**4,900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU262 - Tyco Scholars Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	1,799.36	1,799.36	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.50	1,919.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.08	0.00	406.08	(406.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**441.08**	**0.00**	**441.08**	**(441.08)**	**3,718.86**	**3,718.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	24,244.81	0.00	24,244.81	(24,244.81)	39,010.00	39,010.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**24,244.81**	**0.00**	**24,244.81**	**(24,244.81)**	**39,010.00**	**39,010.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**24,685.89**	**0.00**	**24,685.89**	**(24,685.89)**	**42,728.86**	**42,728.86**	**0.00**	**0.00**
Total Fund: 1GU262		**0.00**	**0.00**	**0.00**	**24,685.89**	**0.00**	**24,685.89**	**(24,685.89)**	**42,728.86**	**42,728.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU263 - Dean C Smith Whittemore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	595.00	595.00	900.00	900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**595.00**	**595.00**	**900.00**	**900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**595.00**	**595.00**	**900.00**	**900.00**
Total Fund: 1GU263	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**595.00**	**595.00**	**900.00**	**900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU264 - UNH Parents Assoc Endowed Scholrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,200.00	0.00	10,200.00	(10,200.00)	15,400.00	15,400.00	9,800.00	9,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**	**10,200.00**	**(10,200.00)**	**15,400.00**	**15,400.00**	**9,800.00**	**9,800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**	**10,200.00**	**(10,200.00)**	**15,400.00**	**15,400.00**	**9,800.00**	**9,800.00**
Total Fund: 1GU264	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**	**10,200.00**	**(10,200.00)**	**15,400.00**	**15,400.00**	**9,800.00**	**9,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU265 - Robert & Linda Spear Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU265	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU266 - Michael Berry Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU266	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU267 - Joseph Zock Liberal Arts Scholarshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU267	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU268 - Gullotti MBA Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,250.00	2,250.00	2,250.00	2,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**2,250.00**	**2,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**2,250.00**	**2,250.00**
Total Fund: 1GU268	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,250.00**	**2,250.00**	**2,250.00**	**2,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU269 - Tracy Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU269	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU270 - Ernest Easter Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU270	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU271 - Pacific West Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU271	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU272 - Edmund Miller Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	2,500.00	2,500.00	7,505.00	7,505.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**990.00**	**0.00**	**990.00**	**(990.00)**	**2,500.00**	**2,500.00**	**7,505.00**	**7,505.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**990.00**	**0.00**	**990.00**	**(990.00)**	**2,500.00**	**2,500.00**	**7,505.00**	**7,505.00**
Total Fund: 1GU272	**0.00**	**0.00**	**0.00**	**990.00**	**0.00**	**990.00**	**(990.00)**	**2,500.00**	**2,500.00**	**7,505.00**	**7,505.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU273 - Kyle Frey Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	850.00	850.00	1,100.00	1,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**850.00**	**850.00**	**1,100.00**	**1,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**850.00**	**850.00**	**1,100.00**	**1,100.00**
Total Fund: 1GU273	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**850.00**	**850.00**	**1,100.00**	**1,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU274 - Dean C Smith Thompson Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	900.00	900.00	1,450.00	1,450.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**85.00**	**(85.00)**	**900.00**	**900.00**	**1,450.00**	**1,450.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**85.00**	**(85.00)**	**900.00**	**900.00**	**1,450.00**	**1,450.00**
Total Fund: 1GU274	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**85.00**	**(85.00)**	**900.00**	**900.00**	**1,450.00**	**1,450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU275 - Mid-Atlantic Chapters Schlrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	1,400.00	1,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**	**1,400.00**	**1,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**	**1,400.00**	**1,400.00**
Total Fund: 1GU275	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**	**1,400.00**	**1,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU276 - Levine/Benson Technology Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU276	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU277 - Nassikas Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.00	2,725.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.00**	**2,725.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.00**	**2,725.00**	**0.00**	**0.00**
Total Fund: 1GU277	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.00**	**2,725.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU278 - Class of 1953 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	4,050.00	4,050.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,050.00**	**4,050.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,050.00**	**4,050.00**	**0.00**	**0.00**
Total Fund: 1GU278	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,050.00**	**4,050.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU280 - Granite State Scholars Quasi Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(44,830.82)	27,669.18	0.00	27,669.18	(27,669.18)	120,000.00	120,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(44,830.82)**	**27,669.18**	**0.00**	**27,669.18**	**(27,669.18)**	**120,000.00**	**120,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**(44,830.82)**	**27,669.18**	**0.00**	**27,669.18**	**(27,669.18)**	**120,000.00**	**120,000.00**	**0.00**	**0.00**
Total Fund: 1GU280	**0.00**	**0.00**	**(44,830.82)**	**27,669.18**	**0.00**	**27,669.18**	**(27,669.18)**	**120,000.00**	**120,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU285 - Barrows/Bogart Cycling Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GU285	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU286 - Hanson Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	13,200.00	0.00	13,200.00	(13,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**(13,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**(13,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU286	**0.00**	**0.00**	**0.00**	**13,200.00**	**0.00**	**13,200.00**	**(13,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LLIAB - Federal Perkins liability											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C200 Loan Funds Expenditures	(13,656,777.00)	(13,656,777.00)	0.00	0.00	0.00	0.00	(13,656,777.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LLIAB	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU001 - UNH Perkins Student Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C250	Loan Funds-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,986.63	0.00
71C255	Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,000.00)	0.00	(147,000.00)	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**(60,013.37)**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**(60,013.37)**	**0.00**
Total Fund: 1LU001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**(60,013.37)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU002 - UNH Perkins Federal Contrib												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(222,654.75)	(222,654.75)	0.00	0.00	0.00	0.00	(222,654.75)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(31,344.00)	(31,344.00)	0.00	0.00	0.00	0.00	(31,344.00)	0.00	0.00	31,344.00	31,344.00
8O1018	NonMand Tran Out-Loan Funds	(31,344.00)	(31,344.00)	0.00	31,344.00	0.00	31,344.00	(62,688.00)	62,688.00	31,344.00	0.00	0.00
Subtotal Account Pool: 7Z		**(285,342.75)**	**(285,342.75)**	**0.00**	**31,344.00**	**0.00**	**31,344.00**	**(316,686.75)**	**62,688.00**	**31,344.00**	**31,344.00**	**31,344.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(285,342.75)**	**(285,342.75)**	**0.00**	**31,344.00**	**0.00**	**31,344.00**	**(316,686.75)**	**62,688.00**	**31,344.00**	**31,344.00**	**31,344.00**
Total Fund: 1LU002		**(285,342.75)**	**(285,342.75)**	**0.00**	**31,344.00**	**0.00**	**31,344.00**	**(316,686.75)**	**62,688.00**	**31,344.00**	**31,344.00**	**31,344.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU003 - UNH Perkins Univ Contribution												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(228,000.00)	(228,000.00)	0.00	0.00	0.00	0.00	(228,000.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU003		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU007 - UNH Perkins Admin Expenses												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,121,703.90)	(1,121,703.90)	0.00	0.00	0.00	0.00	(1,121,703.90)	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	(64,404.00)	(64,404.00)	0.00	0.00	0.00	0.00	(64,404.00)	0.00	7,885.00	923.00	56,519.00
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,578.00	0.00	19,578.00	(19,578.00)	7,885.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,186,107.90)**	**(1,186,107.90)**	**0.00**	**19,578.00**	**0.00**	**19,578.00**	**(1,205,685.90)**	**7,885.00**	**7,885.00**	**923.00**	**56,519.00**
Total Org: UUFAID		**(1,186,107.90)**	**(1,186,107.90)**	**0.00**	**19,578.00**	**0.00**	**19,578.00**	**(1,205,685.90)**	**7,885.00**	**7,885.00**	**923.00**	**56,519.00**
Total Fund: 1LU007		**(1,186,107.90)**	**(1,186,107.90)**	**0.00**	**19,578.00**	**0.00**	**19,578.00**	**(1,205,685.90)**	**7,885.00**	**7,885.00**	**923.00**	**56,519.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU009 - UNH Perkins Prov/Doubtful Acct												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	27,583.37	27,583.37	0.00	0.00	0.00	0.00	27,583.37	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	197,000.00	197,000.00	0.00	0.00	0.00	0.00	197,000.00	0.00	(50,000.00)	0.00	(147,000.00)
Subtotal Account Pool: 71		**224,583.37**	**224,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**224,583.37**	**0.00**	**(50,000.00)**	**0.00**	**(147,000.00)**
Total Org: UUFAID		**224,583.37**	**224,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**224,583.37**	**0.00**	**(50,000.00)**	**0.00**	**(147,000.00)**
Total Fund: 1LU009		**224,583.37**	**224,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**224,583.37**	**0.00**	**(50,000.00)**	**0.00**	**(147,000.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7100	In-State Travel	(949.71)	(949.71)	0.00	0.00	0.00	0.00	(949.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,050.28)	(2,050.28)	0.00	0.00	0.00	0.00	(2,050.28)	0.00	0.00	0.00	0.00
7140	Postage	(344.74)	(344.74)	0.00	0.00	0.00	0.00	(344.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,303.94)	(1,303.94)	0.00	0.00	0.00	0.00	(1,303.94)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,334.48)	(2,334.48)	0.00	0.00	0.00	0.00	(2,334.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,834.65)	(19,834.65)	0.00	0.00	0.00	0.00	(19,834.65)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(1,056,652.08)	(1,056,652.08)	0.00	0.00	0.00	0.00	(1,056,652.08)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	(180,710.85)	(180,710.85)	(1,142.73)	(5,874.88)	0.00	(5,874.88)	(174,835.97)	(7,090.07)	103,505.14	(9,780.92)	77,205.71
Subtotal Account Pool: 71		**(1,264,180.73)**	**(1,264,180.73)**	**(1,142.73)**	**(5,874.88)**	**0.00**	**(5,874.88)**	**(1,258,305.85)**	**(7,090.07)**	**103,505.14**	**(9,780.92)**	**77,205.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(784.78)	(784.78)	0.00	0.00	0.00	0.00	(784.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(784.78)**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,265,265.51)**	**(1,265,265.51)**	**(1,142.73)**	**(5,874.88)**	**0.00**	**(5,874.88)**	**(1,259,390.63)**	**(7,090.07)**	**103,505.14**	**(9,780.92)**	**77,205.71**
Total Fund: 1LU010		**(1,265,265.51)**	**(1,265,265.51)**	**(1,142.73)**	**(5,874.88)**	**0.00**	**(5,874.88)**	**(1,259,390.63)**	**(7,090.07)**	**103,505.14**	**(9,780.92)**	**77,205.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU011 - Loan Writeoff											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(135,473.14)	(135,473.14)	0.00	0.00	0.00	0.00	(135,473.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU011	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU012 - Teacher Cancel - Defense Loans											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU012	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU013 - Teacher Cancel - Direct 30%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	89,543.57	89,543.57	0.00	0.00	0.00	0.00	89,543.57	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(1,538.80)	(1,538.80)	0.00	4,065.48	0.00	4,065.48	(5,604.28)	1,320.00	1,320.00	218.80	218.80
Subtotal Account Pool: 71		**88,004.77**	**88,004.77**	**0.00**	**4,065.48**	**0.00**	**4,065.48**	**83,939.29**	**1,320.00**	**1,320.00**	**218.80**	**218.80**
Total Org: UUFAID		**88,004.77**	**88,004.77**	**0.00**	**4,065.48**	**0.00**	**4,065.48**	**83,939.29**	**1,320.00**	**1,320.00**	**218.80**	**218.80**
Total Fund: 1LU013		**88,004.77**	**88,004.77**	**0.00**	**4,065.48**	**0.00**	**4,065.48**	**83,939.29**	**1,320.00**	**1,320.00**	**218.80**	**218.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU014 - UNH Perkins Death Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(78,291.65)	(78,291.65)	0.00	0.00	0.00	0.00	(78,291.65)	0.00	0.00	0.00	0.00
71C230	Loan Funds-P&I Cancl-Death	(18,429.79)	(18,429.79)	3,858.75	12,268.78	0.00	12,268.78	(30,698.57)	10,154.90	10,154.90	8,274.89	8,274.89
Subtotal Account Pool: 71		**(96,721.44)**	**(96,721.44)**	**3,858.75**	**12,268.78**	**0.00**	**12,268.78**	**(108,990.22)**	**10,154.90**	**10,154.90**	**8,274.89**	**8,274.89**
Total Org: UUFAID		**(96,721.44)**	**(96,721.44)**	**3,858.75**	**12,268.78**	**0.00**	**12,268.78**	**(108,990.22)**	**10,154.90**	**10,154.90**	**8,274.89**	**8,274.89**
Total Fund: 1LU014		**(96,721.44)**	**(96,721.44)**	**3,858.75**	**12,268.78**	**0.00**	**12,268.78**	**(108,990.22)**	**10,154.90**	**10,154.90**	**8,274.89**	**8,274.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU015 - UNH Perkins Disability Canel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(129,363.70)	(129,363.70)	0.00	0.00	0.00	0.00	(129,363.70)	0.00	0.00	0.00	0.00
71C235	Loan Funds-P&I Cancl-Disability	(16,433.06)	(16,433.06)	0.00	0.00	0.00	0.00	(16,433.06)	2,903.69	2,903.69	13,529.37	13,529.37
Subtotal Account Pool: 71		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**2,903.69**	**2,903.69**	**13,529.37**	**13,529.37**
Total Org: UUFAID		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**2,903.69**	**2,903.69**	**13,529.37**	**13,529.37**
Total Fund: 1LU015		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**2,903.69**	**2,903.69**	**13,529.37**	**13,529.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU016 - Ndsl Cancel Bankrupt Dur												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(66,421.52)	(66,421.52)	0.00	0.00	0.00	0.00	(66,421.52)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(12,124.74)	(12,124.74)	0.00	0.00	0.00	0.00	(12,124.74)	6,884.11	6,884.11	5,240.63	5,240.63
Subtotal Account Pool: 71		**(78,546.26)**	**(78,546.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,546.26)**	**6,884.11**	**6,884.11**	**5,240.63**	**5,240.63**
Total Org: UUFAID		**(78,546.26)**	**(78,546.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,546.26)**	**6,884.11**	**6,884.11**	**5,240.63**	**5,240.63**
Total Fund: 1LU016		**(78,546.26)**	**(78,546.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,546.26)**	**6,884.11**	**6,884.11**	**5,240.63**	**5,240.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU017 - Military Cancel - Defense Loan												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(21,822.18)	(21,822.18)	0.00	0.00	0.00	0.00	(21,822.18)	0.00	0.00	0.00	0.00
71C220	Loan Funds-P&I Cancl-Military	(10,532.25)	(10,532.25)	393.75	4,216.83	0.00	4,216.83	(14,749.08)	4,799.25	4,799.25	5,733.00	5,733.00
Subtotal Account Pool: 71		**(32,354.43)**	**(32,354.43)**	**393.75**	**4,216.83**	**0.00**	**4,216.83**	**(36,571.26)**	**4,799.25**	**4,799.25**	**5,733.00**	**5,733.00**
Total Org: UUFAID		**(32,354.43)**	**(32,354.43)**	**393.75**	**4,216.83**	**0.00**	**4,216.83**	**(36,571.26)**	**4,799.25**	**4,799.25**	**5,733.00**	**5,733.00**
Total Fund: 1LU017		**(32,354.43)**	**(32,354.43)**	**393.75**	**4,216.83**	**0.00**	**4,216.83**	**(36,571.26)**	**4,799.25**	**4,799.25**	**5,733.00**	**5,733.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU018 - Defaulted Loans Assigned to Us											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	0.00	4,878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU018	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU021 - Teacher Cancel-Direct 15%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(297,158.95)	(297,158.95)	0.00	0.00	0.00	0.00	(297,158.95)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(46,565.96)	(46,565.96)	9,333.08	26,001.63	0.00	26,001.63	(72,567.59)	33,338.98	33,338.98	13,226.98	13,226.98
Subtotal Account Pool: 71		**(343,724.91)**	**(343,724.91)**	**9,333.08**	**26,001.63**	**0.00**	**26,001.63**	**(369,726.54)**	**33,338.98**	**33,338.98**	**13,226.98**	**13,226.98**
Total Org: UUFAID		**(343,724.91)**	**(343,724.91)**	**9,333.08**	**26,001.63**	**0.00**	**26,001.63**	**(369,726.54)**	**33,338.98**	**33,338.98**	**13,226.98**	**13,226.98**
Total Fund: 1LU021		**(343,724.91)**	**(343,724.91)**	**9,333.08**	**26,001.63**	**0.00**	**26,001.63**	**(369,726.54)**	**33,338.98**	**33,338.98**	**13,226.98**	**13,226.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU022 - UNH Student Nurses Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(775.00)	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.00)**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.00)**	**0.00**
Total Fund: 1LU022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.00)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU024 - Nursing Loan-Repay to Fed Govt												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7172	Other Professional Services	(19,514.54)	(19,514.54)	0.00	0.00	0.00	0.00	(19,514.54)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(17,440.59)	(17,440.59)	0.00	0.00	0.00	0.00	(17,440.59)	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	(1,268.00)	(1,268.00)	0.00	0.00	0.00	0.00	(1,268.00)	1,268.00	1,268.00	0.00	0.00
Subtotal Account Pool: 71		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**1,268.00**	**1,268.00**	**0.00**	**0.00**
Total Org: UUFAID		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**1,268.00**	**1,268.00**	**0.00**	**0.00**
Total Fund: 1LU024		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**1,268.00**	**1,268.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU026 - Nursing Loan - Repay to Univ												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(411.28)	(411.28)	0.00	0.00	0.00	0.00	(411.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(411.28)**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,694.58)	(3,694.58)	0.00	0.00	0.00	0.00	(3,694.58)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,834.58)**	**(3,834.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,834.58)**	**140.00**	**140.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**140.00**	**140.00**	**0.00**	**0.00**
Total Fund: 1LU026		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**140.00**	**140.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU034 - Snlf UNH Prov for Doubt Accts												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	(775.00)
Subtotal Account Pool: 71		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**(775.00)**
Total Org: UUFAID		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**(775.00)**
Total Fund: 1LU034		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**(775.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU035 - Snlf Cost Collect Doubt Acct											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(818.84)	(818.84)	0.00	0.00	0.00	0.00	(818.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU035	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU036 - Stdnt Nurses Loans/Int Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(7,264.01)	(7,264.01)	0.00	0.00	0.00	0.00	(7,264.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU036		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU039 - University Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7130	Printing and Copying	(378.46)	(378.46)	0.00	0.00	0.00	0.00	(378.46)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(21,962.28)	(21,962.28)	0.00	0.00	0.00	0.00	(21,962.28)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(1,631.60)	(1,631.60)	0.00	0.00	0.00	0.00	(1,631.60)	0.00	0.00	815.80	815.80
71C250	Loan Funds-Collection Costs	491.72	491.72	0.00	(151.24)	0.00	(151.24)	642.96	(354.86)	(354.86)	(68.43)	(68.43)
71C255	Loan Funds-Prov for Doubtful Accts	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	(2,500.00)	(2,500.00)	(2,000.00)	(2,000.00)
71CZ	Other Expenses-Deductions	(4,185.10)	(4,185.10)	0.00	0.00	0.00	0.00	(4,185.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,165.72)**	**(21,165.72)**	**0.00**	**(151.24)**	**0.00**	**(151.24)**	**(21,014.48)**	**(2,854.86)**	**(2,854.86)**	**(1,252.63)**	**(1,252.63)**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(145,218.00)	(145,218.00)	0.00	0.00	0.00	0.00	(145,218.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(678,888.00)	(678,888.00)	0.00	0.00	0.00	0.00	(678,888.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(824,106.00)**	**(824,106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(824,106.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(845,271.72)**	**(845,271.72)**	**0.00**	**(151.24)**	**0.00**	**(151.24)**	**(845,120.48)**	**(2,854.86)**	**(2,854.86)**	**(1,252.63)**	**(1,252.63)**
Total Fund: 1LU039		**(845,271.72)**	**(845,271.72)**	**0.00**	**(151.24)**	**0.00**	**(151.24)**	**(845,120.48)**	**(2,854.86)**	**(2,854.86)**	**(1,252.63)**	**(1,252.63)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU040 - Military Cancel-Direct Loans											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(975.00)**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(975.00)**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU040	**(975.00)**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU041 - Teacher Cancel-Direct 20%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(174,700.46)	(174,700.46)	0.00	0.00	0.00	0.00	(174,700.46)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(19,068.63)	(19,068.63)	7,433.54	10,979.54	0.00	10,979.54	(30,048.17)	11,164.63	11,164.63	7,904.00	7,904.00
Subtotal Account Pool: 71		**(193,769.09)**	**(193,769.09)**	**7,433.54**	**10,979.54**	**0.00**	**10,979.54**	**(204,748.63)**	**11,164.63**	**11,164.63**	**7,904.00**	**7,904.00**
Total Org: UUFAID		**(193,769.09)**	**(193,769.09)**	**7,433.54**	**10,979.54**	**0.00**	**10,979.54**	**(204,748.63)**	**11,164.63**	**11,164.63**	**7,904.00**	**7,904.00**
Total Fund: 1LU041		**(193,769.09)**	**(193,769.09)**	**7,433.54**	**10,979.54**	**0.00**	**10,979.54**	**(204,748.63)**	**11,164.63**	**11,164.63**	**7,904.00**	**7,904.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU042 - Volunteer Cancel-15% Rate												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(19,111.94)	(19,111.94)	0.00	0.00	0.00	0.00	(19,111.94)	0.00	0.00	0.00	0.00
71C215	Loan Funds-P&I Cancl-Volunteer	(6,989.02)	(6,989.02)	1,395.01	2,332.51	0.00	2,332.51	(9,321.53)	2,436.75	2,436.75	4,552.27	4,552.27
Subtotal Account Pool: 71		**(26,100.96)**	**(26,100.96)**	**1,395.01**	**2,332.51**	**0.00**	**2,332.51**	**(28,433.47)**	**2,436.75**	**2,436.75**	**4,552.27**	**4,552.27**
Total Org: UUFAID		**(26,100.96)**	**(26,100.96)**	**1,395.01**	**2,332.51**	**0.00**	**2,332.51**	**(28,433.47)**	**2,436.75**	**2,436.75**	**4,552.27**	**4,552.27**
Total Fund: 1LU042		**(26,100.96)**	**(26,100.96)**	**1,395.01**	**2,332.51**	**0.00**	**2,332.51**	**(28,433.47)**	**2,436.75**	**2,436.75**	**4,552.27**	**4,552.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU043 - Repayment Prev Write-Off												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	12,590.75	12,590.75	0.00	0.00	0.00	0.00	12,590.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU043		**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU044 - Med Tech Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(67,614.82)	(67,614.82)	0.00	0.00	0.00	0.00	(67,614.82)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(93,630.68)	(93,630.68)	11,806.43	56,870.00	0.00	56,870.00	(150,500.68)	56,573.64	56,573.64	37,057.04	37,057.04
Subtotal Account Pool: 71		**(161,245.50)**	**(161,245.50)**	**11,806.43**	**56,870.00**	**0.00**	**56,870.00**	**(218,115.50)**	**56,573.64**	**56,573.64**	**37,057.04**	**37,057.04**
Total Org: UUFAID		**(161,245.50)**	**(161,245.50)**	**11,806.43**	**56,870.00**	**0.00**	**56,870.00**	**(218,115.50)**	**56,573.64**	**56,573.64**	**37,057.04**	**37,057.04**
Total Fund: 1LU044		**(161,245.50)**	**(161,245.50)**	**11,806.43**	**56,870.00**	**0.00**	**56,870.00**	**(218,115.50)**	**56,573.64**	**56,573.64**	**37,057.04**	**37,057.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU045 - Intervention/Services Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(26,115.51)	(26,115.51)	0.00	0.00	0.00	0.00	(26,115.51)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(36,996.59)	(36,996.59)	5,933.30	14,484.12	0.00	14,484.12	(51,480.71)	18,789.11	18,789.11	18,207.48	18,207.48
Subtotal Account Pool: 71		**(63,112.10)**	**(63,112.10)**	**5,933.30**	**14,484.12**	**0.00**	**14,484.12**	**(77,596.22)**	**18,789.11**	**18,789.11**	**18,207.48**	**18,207.48**
Total Org: UUFAID		**(63,112.10)**	**(63,112.10)**	**5,933.30**	**14,484.12**	**0.00**	**14,484.12**	**(77,596.22)**	**18,789.11**	**18,789.11**	**18,207.48**	**18,207.48**
Total Fund: 1LU045		**(63,112.10)**	**(63,112.10)**	**5,933.30**	**14,484.12**	**0.00**	**14,484.12**	**(77,596.22)**	**18,789.11**	**18,789.11**	**18,207.48**	**18,207.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU046 - Certain Teachers Cancellations												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(20,910.02)	(20,910.02)	0.00	0.00	0.00	0.00	(20,910.02)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(29,995.54)	(29,995.54)	3,414.75	11,653.93	0.00	11,653.93	(41,649.47)	15,033.95	15,033.95	14,961.59	14,961.59
Subtotal Account Pool: 71		**(50,905.56)**	**(50,905.56)**	**3,414.75**	**11,653.93**	**0.00**	**11,653.93**	**(62,559.49)**	**15,033.95**	**15,033.95**	**14,961.59**	**14,961.59**
Total Org: UUFAID		**(50,905.56)**	**(50,905.56)**	**3,414.75**	**11,653.93**	**0.00**	**11,653.93**	**(62,559.49)**	**15,033.95**	**15,033.95**	**14,961.59**	**14,961.59**
Total Fund: 1LU046		**(50,905.56)**	**(50,905.56)**	**3,414.75**	**11,653.93**	**0.00**	**11,653.93**	**(62,559.49)**	**15,033.95**	**15,033.95**	**14,961.59**	**14,961.59**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU047 - Boston Branch Alumni Assoc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(237.69)	(237.69)	0.00	0.00	0.00	0.00	(237.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU047		**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU048 - R C Bradley Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU048		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU049 - Mr & Mrs S Morris Locke Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(35,904.85)	(35,904.85)	0.00	0.00	0.00	0.00	(35,904.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU049		**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU050 - Class of 1908 Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(159.63)	(159.63)	0.00	0.00	0.00	0.00	(159.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU050		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU051 - Coos County Teachers Assoc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(124.13)	(124.13)	0.00	0.00	0.00	0.00	(124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU051		**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU052 - Dad's - Hetzel Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(385.28)	(385.28)	0.00	0.00	0.00	0.00	(385.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU052		**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU053 - Dr James B Erskine Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(17,908.43)	(17,908.43)	0.00	0.00	0.00	0.00	(17,908.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU053		**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU054 - Agnes M Lindsay Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU054		**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU055 - John H Pearson Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(36,942.09)	(36,942.09)	0.00	0.00	0.00	0.00	(36,942.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU055		**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU056 - Charlotte A Thompson Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(8,209.78)	(8,209.78)	0.00	0.00	0.00	0.00	(8,209.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU056	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU057 - Other Miscellaneous Gifts												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(872.02)	(872.02)	0.00	0.00	0.00	0.00	(872.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU057		**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU058 - University Bookstore												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(6,419.39)	(6,419.39)	0.00	0.00	0.00	0.00	(6,419.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU058		**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU059 - Martha Crozier Wilson Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,214.41)	(1,214.41)	0.00	0.00	0.00	0.00	(1,214.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU059		**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU060 - Putnam Educational Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,767.06)	(33,767.06)	0.00	0.00	0.00	0.00	(33,767.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU060		**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU061 - Samuel P Hunt Foundation Slfd												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,382.28)	(1,382.28)	0.00	0.00	0.00	0.00	(1,382.28)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	0.00	0.00	0.00	143.26	0.00	143.26	(143.26)	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	(1,200.00)	(1,200.00)	(1,000.00)	(1,000.00)
Subtotal Account Pool: 71		**817.72**	**817.72**	**0.00**	**143.26**	**0.00**	**143.26**	**674.46**	**(1,200.00)**	**(1,200.00)**	**(1,000.00)**	**(1,000.00)**
Total Org: UUFAID		**817.72**	**817.72**	**0.00**	**143.26**	**0.00**	**143.26**	**674.46**	**(1,200.00)**	**(1,200.00)**	**(1,000.00)**	**(1,000.00)**
Total Fund: 1LU061		**817.72**	**817.72**	**0.00**	**143.26**	**0.00**	**143.26**	**674.46**	**(1,200.00)**	**(1,200.00)**	**(1,000.00)**	**(1,000.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU063 - Arthur W Colburn Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(459.69)	(459.69)	0.00	0.00	0.00	0.00	(459.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU063		**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0001 - Hogan Unitrust												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	45,915.49	0.00	45,915.49	(45,915.49)	49,947.99	80,746.86	29,654.11	29,654.11
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**45,915.49**	**0.00**	**45,915.49**	**(45,915.49)**	**49,947.99**	**80,746.86**	**29,654.11**	**29,654.11**
Total Org: UUAEND		**0.00**	**0.00**	**0.00**	**45,915.49**	**0.00**	**45,915.49**	**(45,915.49)**	**49,947.99**	**80,746.86**	**29,654.11**	**29,654.11**
Total Fund: 1M0001		**0.00**	**0.00**	**0.00**	**45,915.49**	**0.00**	**45,915.49**	**(45,915.49)**	**49,947.99**	**80,746.86**	**29,654.11**	**29,654.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0002 - Pooled Life Income												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	292.36	2,416.63	0.00	2,416.63	(2,416.63)	3,424.64	3,424.64	3,477.61	4,448.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**292.36**	**2,416.63**	**0.00**	**2,416.63**	**(2,416.63)**	**3,424.64**	**3,424.64**	**3,477.61**	**4,448.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.67	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.67**	**0.00**
Total Org: UUAEND		**0.00**	**0.00**	**292.36**	**2,416.63**	**0.00**	**2,416.63**	**(2,416.63)**	**3,424.64**	**3,424.64**	**4,448.28**	**4,448.28**
Total Fund: 1M0002		**0.00**	**0.00**	**292.36**	**2,416.63**	**0.00**	**2,416.63**	**(2,416.63)**	**3,424.64**	**3,424.64**	**4,448.28**	**4,448.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0003 - John Maddock Trust												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	231.79	936.05	0.00	936.05	(936.05)	690.11	1,661.79	(1,616.99)	(1,616.99)
Subtotal Account Pool: 71		**0.00**	**0.00**	**231.79**	**936.05**	**0.00**	**936.05**	**(936.05)**	**690.11**	**1,661.79**	**(1,616.99)**	**(1,616.99)**
Total Org: UUAEND		**0.00**	**0.00**	**231.79**	**936.05**	**0.00**	**936.05**	**(936.05)**	**690.11**	**1,661.79**	**(1,616.99)**	**(1,616.99)**
Total Fund: 1M0003		**0.00**	**0.00**	**231.79**	**936.05**	**0.00**	**936.05**	**(936.05)**	**690.11**	**1,661.79**	**(1,616.99)**	**(1,616.99)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	(185,625.08)	(185,625.08)	0.00	0.00	0.00	0.00	(185,625.08)	0.00	0.00	0.00	185,625.08
Subtotal Account Pool: 74	**(185,625.08)**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**185,625.08**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	251,971.37	251,971.37	0.00	0.00	0.00	0.00	251,971.37	(251,971.37)	(251,971.37)	0.00	0.00
Subtotal Account Pool: 7Z	**251,971.37**	**251,971.37**	**0.00**	**0.00**	**0.00**	**0.00**	**251,971.37**	**(251,971.37)**	**(251,971.37)**	**0.00**	**0.00**
Total Org: UUPDPR	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**(251,971.37)**	**(251,971.37)**	**0.00**	**185,625.08**
Total Fund: 1NM001	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**(251,971.37)**	**(251,971.37)**	**0.00**	**185,625.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN003 - NHPTV State Bonds												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NN003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	65,811,936.96	65,811,936.96	0.00	0.00	0.00	0.00	65,811,936.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,811,936.96**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(158,243.89)	(158,243.89)	0.00	0.00	0.00	0.00	(158,243.89)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	161,208.37	161,208.37	0.00	0.00	0.00	0.00	161,208.37	0.00	0.00	0.00	(161,208.37)
740300	Depreciation - Equipment	1,416.66	1,416.66	0.00	0.00	0.00	0.00	1,416.66	0.00	0.00	0.00	(1,416.66)
7404	Construction	485,944.37	485,944.37	0.00	0.00	0.00	0.00	485,944.37	0.00	0.00	0.00	0.00
7405	Interest on Debt	(28,913.01)	(28,913.01)	0.00	0.00	0.00	0.00	(28,913.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**461,412.50**	**461,412.50**	**0.00**	**0.00**	**0.00**	**0.00**	**461,412.50**	**0.00**	**0.00**	**0.00**	**(162,625.03)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	111,503,269.47	111,503,269.47	0.00	0.00	0.00	0.00	111,503,269.47	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	84,253,858.65	84,253,858.65	0.00	0.00	0.00	0.00	84,253,858.65	0.00	(50,106,577.00)	0.00	(34,147,281.65)
Subtotal Account Pool: 76		**195,757,128.12**	**195,757,128.12**	**0.00**	**0.00**	**0.00**	**0.00**	**195,757,128.12**	**0.00**	**(50,106,577.00)**	**0.00**	**(34,147,281.65)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(13,700,699.71)	(13,700,699.71)	0.00	0.00	0.00	0.00	(13,700,699.71)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,198,041.71)	(1,198,041.71)	0.00	145,526.03	0.00	145,526.03	(1,343,567.74)	198,041.71	198,041.71	1,000,000.00	1,000,000.00
Subtotal Account Pool: 7Z		**(14,898,741.42)**	**(14,898,741.42)**	**0.00**	**145,526.03**	**0.00**	**145,526.03**	**(15,044,267.45)**	**198,041.71**	**198,041.71**	**1,000,000.00**	**1,000,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**247,131,736.16**	**247,131,736.16**	**0.00**	**145,526.03**	**0.00**	**145,526.03**	**246,986,210.13**	**198,041.71**	**(49,908,535.29)**	**1,000,000.00**	**(33,309,906.68)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPCIN - Capitalize Debt Interest				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	896,331.76	896,331.76	0.00	0.00	0.00	0.00	896,331.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**896,331.76**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,035,992.47)	(1,035,992.47)	0.00	0.00	0.00	0.00	(1,035,992.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,035,992.47)**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN		**(139,660.71)**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	1,732,845.52	1,732,845.52	0.00	0.00	0.00	0.00	1,732,845.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,732,845.52**	**1,732,845.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732,845.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,134,083.46)	(1,134,083.46)	0.00	0.00	0.00	0.00	(1,134,083.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,134,083.46)**	**(1,134,083.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134,083.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**598,762.06**	**598,762.06**	**0.00**	**0.00**	**0.00**	**0.00**	**598,762.06**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(83,043,534.12)	(83,043,534.12)	0.00	0.00	0.00	0.00	(83,043,534.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(83,043,534.12)**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(84,125,821.31)	(84,125,821.31)	0.00	0.00	0.00	0.00	(84,125,821.31)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(22,495,103.18)	(22,495,103.18)	0.00	0.00	0.00	0.00	(22,495,103.18)	0.00	11,725,932.44	0.00	10,769,170.74
Subtotal Account Pool: 74		**(106,620,924.49)**	**(106,620,924.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,620,924.49)**	**0.00**	**11,725,932.44**	**0.00**	**10,769,170.74**
Total Org: UUPDPR		**(189,664,458.61)**	**(189,664,458.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(189,664,458.61)**	**0.00**	**11,725,932.44**	**0.00**	**10,769,170.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(26,114.27)	(26,114.27)	0.00	0.00	0.00	0.00	(26,114.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(1,007,034.25)	(1,007,034.25)	0.00	0.00	0.00	0.00	(1,007,034.25)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(245,216.30)	(245,216.30)	0.00	65,482.93	0.00	65,482.93	(310,699.23)	151,395.44	155,332.04	89,884.26	89,884.26
Subtotal Account Pool: 74		**(1,252,250.55)**	**(1,252,250.55)**	**0.00**	**65,482.93**	**0.00**	**65,482.93**	**(1,317,733.48)**	**151,395.44**	**155,332.04**	**89,884.26**	**89,884.26**
Total Org: UUPLSE		**(1,252,250.55)**	**(1,252,250.55)**	**0.00**	**65,482.93**	**0.00**	**65,482.93**	**(1,317,733.48)**	**151,395.44**	**155,332.04**	**89,884.26**	**89,884.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPNPT - Net Invested in Plant				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(229,460.00)	(229,460.00)	0.00	0.00	0.00	0.00	(229,460.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(108,000.00)	(108,000.00)	0.00	0.00	0.00	0.00	(108,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(337,460.00)**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(4,485,468.78)	(4,485,468.78)	0.00	0.00	0.00	0.00	(4,485,468.78)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(23,762.22)	(23,762.22)	0.00	0.00	0.00	0.00	(23,762.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,509,231.00)**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	993,947.50	993,947.50	0.00	0.00	0.00	0.00	993,947.50	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(2,856,778.10)	(2,856,778.10)	0.00	0.00	0.00	0.00	(2,856,778.10)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	(10,000,000.00)	0.00	0.00	0.00	0.00
8O1081	UNHF Gifts Transferred to UNH	0.00	0.00	0.00	72,199.39	0.00	72,199.39	(72,199.39)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	752,392.51	0.00	752,392.51	(752,392.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,862,830.60)**	**(1,862,830.60)**	**10,000,000.00**	**10,824,591.90**	**0.00**	**10,824,591.90**	**(12,687,422.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPNPT		**(6,709,521.60)**	**(6,709,521.60)**	**10,000,000.00**	**10,824,591.90**	**0.00**	**10,824,591.90**	**(17,534,113.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU001		**49,938,492.48**	**49,938,492.48**	**10,000,000.00**	**11,035,600.86**	**0.00**	**11,035,600.86**	**38,902,891.62**	**349,437.15**	**(38,027,270.81)**	**1,089,884.26**	**(22,450,851.68)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,551,835.15)	(1,551,835.15)	0.00	0.00	0.00	0.00	(1,551,835.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,551,835.15)**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,341.21)	(1,341.21)	0.00	0.00	0.00	0.00	(1,341.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,341.21)**	**(1,341.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,341.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	7,913,752.44	7,913,752.44	0.00	0.00	0.00	0.00	7,913,752.44	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	2,222,387.80	2,222,387.80	0.00	0.00	0.00	0.00	2,222,387.80	0.00	(1,468,007.99)	(19,605.35)	(754,379.81)
Subtotal Account Pool: 76		**10,136,140.24**	**10,136,140.24**	**0.00**	**0.00**	**0.00**	**0.00**	**10,136,140.24**	**0.00**	**(1,468,007.99)**	**(19,605.35)**	**(754,379.81)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,787,273.00)	(1,787,273.00)	0.00	0.00	0.00	0.00	(1,787,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,787,273.00)**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**6,795,690.88**	**6,795,690.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,795,690.88**	**0.00**	**(1,468,007.99)**	**(19,605.35)**	**(754,379.81)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	76,802.18	76,802.18	0.00	0.00	0.00	0.00	76,802.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(42,126,292.02)	(42,126,292.02)	0.00	0.00	0.00	0.00	(42,126,292.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42,126,292.02)**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	3,257,209.34	3,257,209.34	0.00	0.00	0.00	0.00	3,257,209.34	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(165,218.33)	(165,218.33)	0.00	0.00	0.00	0.00	(165,218.33)	0.00	90,614.57	0.00	74,603.76
7403	Depreciation	(68,708,496.62)	(68,708,496.62)	0.00	0.00	0.00	0.00	(68,708,496.62)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(12,936,053.49)	(12,936,053.49)	1,532,557.00	18,390,678.00	0.00	18,390,678.00	(31,326,731.49)	17,039,061.93	6,664,745.64	57,981.45	6,271,307.85
Subtotal Account Pool: 74		**(78,552,559.10)**	**(78,552,559.10)**	**1,532,557.00**	**18,390,678.00**	**0.00**	**18,390,678.00**	**(96,943,237.10)**	**17,039,061.93**	**6,755,360.21**	**57,981.45**	**6,345,911.61**
Total Org: UUPDPR		**(120,678,851.12)**	**(120,678,851.12)**	**1,532,557.00**	**18,390,678.00**	**0.00**	**18,390,678.00**	**(139,069,529.12)**	**17,039,061.93**	**6,755,360.21**	**57,981.45**	**6,345,911.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPEQ1 - UNH Equipment				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,285,687.00)	(2,285,687.00)	0.00	0.00	0.00	0.00	(2,285,687.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,285,687.00)**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Loss on Disposal of Fixed Assets	(16,615,038.65)	(16,615,038.65)	0.00	0.00	0.00	0.00	(16,615,038.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,615,038.65)**	**(16,615,038.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,615,038.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,040,811.10	3,040,811.10	0.00	0.00	0.00	0.00	3,040,811.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,040,811.10**	**3,040,811.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,040,811.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	271,636.21	271,636.21	0.00	0.00	0.00	0.00	271,636.21	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(4,032.73)	(4,032.73)	0.00	0.00	0.00	0.00	(4,032.73)	4,032.73	4,032.73	0.00	0.00
Subtotal Account Pool: 7Z		**267,603.48**	**267,603.48**	**0.00**	**0.00**	**0.00**	**0.00**	**267,603.48**	**4,032.73**	**4,032.73**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1		**(15,592,311.07)**	**(15,592,311.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,592,311.07)**	**4,032.73**	**4,032.73**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O00 Mandatory Transfers Out	529,180.61	529,180.61	0.00	0.00	0.00	0.00	529,180.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8100 Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(78,945.27)	(78,945.27)	0.00	0.00	0.00	0.00	(78,945.27)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(77,392.71)	(77,392.71)	1,107.84	30,672.28	0.00	30,672.28	(108,064.99)	20,842.13	20,842.13	56,550.58	56,550.58
Subtotal Account Pool: 74		**(156,337.98)**	**(156,337.98)**	**1,107.84**	**30,672.28**	**0.00**	**30,672.28**	**(187,010.26)**	**20,842.13**	**20,842.13**	**56,550.58**	**56,550.58**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	18,292,120.00	18,292,120.00	0.00	18,292,120.00	(18,292,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**18,292,120.00**	**18,292,120.00**	**0.00**	**18,292,120.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPLSE		**(156,337.98)**	**(156,337.98)**	**18,293,227.84**	**18,322,792.28**	**0.00**	**18,322,792.28**	**(18,479,130.26)**	**20,842.13**	**20,842.13**	**56,550.58**	**56,550.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPNPT - Net Invested in Plant				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(2,454,393.18)	(2,454,393.18)	0.00	0.00	0.00	0.00	(2,454,393.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,454,393.18)**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(104,616.26)	(104,616.26)	0.00	0.00	0.00	0.00	(104,616.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(104,616.26)**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPNPT		**(2,559,009.44)**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002		**(131,584,835.94)**	**(131,584,835.94)**	**19,825,784.84**	**36,713,470.28**	**0.00**	**36,713,470.28**	**(168,298,306.22)**	**17,063,936.79**	**5,312,227.08**	**94,926.68**	**5,648,082.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU003 - UNH Capitalized Interest												
Org: UUPCIN - Capitalize Debt Interest				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,170,075.93)	(2,170,075.93)	0.00	0.00	0.00	0.00	(2,170,075.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN		**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU003		**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU004 - UNH Computer Loans											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(479,567.50)	(479,567.50)	0.00	0.00	0.00	0.00	(479,567.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU004	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(38,952,320.87)	(38,952,320.87)	0.00	0.00	0.00	0.00	(38,952,320.87)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(1,652,891.65)	(1,652,891.65)	16,578.00	198,935.09	0.00	198,935.09	(1,851,826.74)	184,843.70	184,843.70	1,444,451.43	1,468,047.95
Subtotal Account Pool: 74		**(40,605,212.52)**	**(40,605,212.52)**	**16,578.00**	**198,935.09**	**0.00**	**198,935.09**	**(40,804,147.61)**	**184,843.70**	**184,843.70**	**1,444,451.43**	**1,468,047.95**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	65,814.00	65,814.00	0.00	0.00	0.00	0.00	65,814.00	0.00	0.00	0.00	0.00
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(67,439,507.79)	(67,439,507.79)	0.00	0.00	0.00	0.00	(67,439,507.79)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,322,867.05	0.00	1,322,867.05	(1,322,867.05)	0.00	0.00	0.00	0.00
8O1078	NMT Out 01 Debt Differential	(89,261.00)	(89,261.00)	0.00	0.00	0.00	0.00	(89,261.00)	0.00	0.00	89,261.00	89,261.00
Subtotal Account Pool: 7Z		**(67,462,954.79)**	**(67,462,954.79)**	**0.00**	**1,322,867.05**	**0.00**	**1,322,867.05**	**(68,785,821.84)**	**0.00**	**0.00**	**89,261.00**	**89,261.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(108,068,167.31)**	**(108,068,167.31)**	**16,578.00**	**1,521,802.14**	**0.00**	**1,521,802.14**	**(109,589,969.45)**	**184,843.70**	**184,843.70**	**1,533,712.43**	**1,557,308.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU005		**(108,068,167.31)**	**(108,068,167.31)**	**16,578.00**	**1,521,802.14**	**0.00**	**1,521,802.14**	**(109,589,969.45)**	**184,843.70**	**184,843.70**	**1,533,712.43**	**1,557,308.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(1,243,060.77)	(1,243,060.77)	0.00	0.00	0.00	0.00	(1,243,060.77)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(4,381,993.43)	(4,381,993.43)	291,623.00	3,499,477.19	0.00	3,499,477.19	(7,881,470.62)	3,499,477.19	1,789,692.03	3,499,477.18	2,592,301.40
Subtotal Account Pool: 74		**(5,625,054.20)**	**(5,625,054.20)**	**291,623.00**	**3,499,477.19**	**0.00**	**3,499,477.19**	**(9,124,531.39)**	**3,499,477.19**	**1,789,692.03**	**3,499,477.18**	**2,592,301.40**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(2,616,960.94)	(2,616,960.94)	0.00	0.00	0.00	0.00	(2,616,960.94)	0.00	1,709,785.16	0.00	907,175.78
Subtotal Account Pool: 76		**(2,616,960.94)**	**(2,616,960.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,616,960.94)**	**0.00**	**1,709,785.16**	**0.00**	**907,175.78**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,621,818.24)	(70,621,818.24)	0.00	0.00	0.00	0.00	(70,621,818.24)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	51.47	0.00	51.47	(51.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,621,818.24)**	**(70,621,818.24)**	**0.00**	**51.47**	**0.00**	**51.47**	**(70,621,869.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(78,863,833.38)**	**(78,863,833.38)**	**291,623.00**	**3,499,528.66**	**0.00**	**3,499,528.66**	**(82,363,362.04)**	**3,499,477.19**	**3,499,477.19**	**3,499,477.18**	**3,499,477.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU006	**(78,863,833.38)**	**(78,863,833.38)**	**291,623.00**	**3,499,528.66**	**0.00**	**3,499,528.66**	**(82,363,362.04)**	**3,499,477.19**	**3,499,477.19**	**3,499,477.18**	**3,499,477.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	(2,617,848.61)	(2,617,848.61)	107,485.00	1,289,817.18	0.00	1,289,817.18	(3,907,665.79)	1,308,924.31	1,308,924.31	1,308,924.30	1,308,924.30
Subtotal Account Pool: 74		**(2,617,848.61)**	**(2,617,848.61)**	**107,485.00**	**1,289,817.18**	**0.00**	**1,289,817.18**	**(3,907,665.79)**	**1,308,924.31**	**1,308,924.31**	**1,308,924.30**	**1,308,924.30**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,263,576.38)	(1,263,576.38)	0.00	0.00	0.00	0.00	(1,263,576.38)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	27,025,765.00	0.00	27,025,765.00	(27,025,765.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,263,576.38)**	**(1,263,576.38)**	**0.00**	**27,025,765.00**	**0.00**	**27,025,765.00**	**(28,289,341.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(3,881,424.99)**	**(3,881,424.99)**	**107,485.00**	**28,315,582.18**	**0.00**	**28,315,582.18**	**(32,197,007.17)**	**1,308,924.31**	**1,308,924.31**	**1,308,924.30**	**1,308,924.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU008	**(3,881,424.99)**	**(3,881,424.99)**	**107,485.00**	**28,315,582.18**	**0.00**	**28,315,582.18**	**(32,197,007.17)**	**1,308,924.31**	**1,308,924.31**	**1,308,924.30**	**1,308,924.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU010 - UNH 2001 HEFA-Capitalized Interest												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	(5,755,235.94)	(5,755,235.94)	0.00	0.00	0.00	0.00	(5,755,235.94)	2,255,758.76	2,255,758.76	3,499,477.18	3,499,477.18
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,166,475.43)	(1,166,475.43)	0.00	0.00	0.00	0.00	(1,166,475.43)	0.00	0.00	1,166,475.43	1,166,475.43
8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**2,255,758.76**	**2,255,758.76**	**4,665,952.61**	**4,665,952.61**
Total Org: UUPDBT		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**2,255,758.76**	**2,255,758.76**	**4,665,952.61**	**4,665,952.61**
Total Fund: 1NU010		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**2,255,758.76**	**2,255,758.76**	**4,665,952.61**	**4,665,952.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	(1,673,741.55)	(1,673,741.55)	111,584.00	1,339,008.36	0.00	1,339,008.36	(3,012,749.91)	1,341,975.42	1,341,975.42	331,766.13	331,766.13
Subtotal Account Pool: 74	**(1,673,741.55)**	**(1,673,741.55)**	**111,584.00**	**1,339,008.36**	**0.00**	**1,339,008.36**	**(3,012,749.91)**	**1,341,975.42**	**1,341,975.42**	**331,766.13**	**331,766.13**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	25,409,761.12	0.00	25,409,761.12	(25,409,761.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**25,409,761.12**	**0.00**	**25,409,761.12**	**(25,409,761.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**(1,673,741.55)**	**(1,673,741.55)**	**111,584.00**	**26,748,769.48**	**0.00**	**26,748,769.48**	**(28,422,511.03)**	**1,341,975.42**	**1,341,975.42**	**331,766.13**	**331,766.13**
Total Fund: 1NU011	**(1,673,741.55)**	**(1,673,741.55)**	**111,584.00**	**26,748,769.48**	**0.00**	**26,748,769.48**	**(28,422,511.03)**	**1,341,975.42**	**1,341,975.42**	**331,766.13**	**331,766.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU1RF - UNH HEFA Refunding Savings												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	1,556,036.91	0.00	1,556,036.91	(1,556,036.91)	0.00	0.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	(657,579.55)	(657,579.55)	0.00	0.00	0.00	0.00	(657,579.55)	0.00	0.00	657,579.55	657,579.55
Subtotal Account Pool: 7Z		**(657,579.55)**	**(657,579.55)**	**0.00**	**1,556,036.91**	**0.00**	**1,556,036.91**	**(2,213,616.46)**	**0.00**	**0.00**	**657,579.55**	**657,579.55**
Total Org: UUPDBT		**(657,579.55)**	**(657,579.55)**	**0.00**	**1,556,036.91**	**0.00**	**1,556,036.91**	**(2,213,616.46)**	**0.00**	**0.00**	**657,579.55**	**657,579.55**
Total Fund: 1NU1RF		**(657,579.55)**	**(657,579.55)**	**0.00**	**1,556,036.91**	**0.00**	**1,556,036.91**	**(2,213,616.46)**	**0.00**	**0.00**	**657,579.55**	**657,579.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU003 - Edward and Selma Bacon Simon Fund												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	2,750.00	2,750.00	0.00	2,750.00	(2,750.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	35,000.00	0.00	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,750.00**	**37,750.00**	**0.00**	**37,750.00**	**(37,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND		**0.00**	**0.00**	**2,750.00**	**37,750.00**	**0.00**	**37,750.00**	**(37,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU003		**0.00**	**0.00**	**2,750.00**	**37,750.00**	**0.00**	**37,750.00**	**(37,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU006 - Ben Thompson Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	34,202.11	44,842.64	0.00	44,842.64	(44,842.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**34,202.11**	**44,842.64**	**0.00**	**44,842.64**	**(44,842.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**34,202.11**	**44,842.64**	**0.00**	**44,842.64**	**(44,842.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU006	**0.00**	**0.00**	**34,202.11**	**44,842.64**	**0.00**	**44,842.64**	**(44,842.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU007 - Whidden Trust												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.41	1,464.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,464.41**	**1,464.41**
Total Org: UUAEND		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,464.41**	**1,464.41**
Total Fund: 1TU007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,464.41**	**1,464.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1US000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUCONT - University Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(90,636.00)	(90,636.00)	0.00	(72,779.66)	0.00	(72,779.66)	(17,856.34)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 65		**(90,636.00)**	**(90,636.00)**	**0.00**	**(72,779.66)**	**0.00**	**(72,779.66)**	**(17,856.34)**	**140.00**	**140.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	79,851.00	79,851.00	0.00	0.00	0.00	0.00	79,851.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	370,636.00	498,730.00	0.00	0.00	0.00	0.00	498,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**450,487.00**	**578,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	200,000.00	200,000.00	87,103.00	87,103.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	90,000.00	90,000.00	215,102.00	215,102.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,599.03	129,599.03	56,000.00	156,000.00
Subtotal Account Pool: 7Z		**220,000.00**	**320,000.00**	**300,000.00**	**320,000.00**	**0.00**	**320,000.00**	**0.00**	**569,599.03**	**569,599.03**	**358,205.00**	**458,205.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCONT		**579,851.00**	**807,945.00**	**300,000.00**	**247,220.34**	**0.00**	**247,220.34**	**560,724.66**	**570,139.03**	**570,139.03**	**368,205.00**	**468,205.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	(24,179.00)	(290,151.00)	0.00	(290,151.00)	290,151.00	(1,253,180.00)	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(290,150.50)	(1,253,180.00)	(1,253,180.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**(24,179.00)**	**(290,151.00)**	**0.00**	**(290,151.00)**	**290,151.00**	**(1,253,180.00)**	**(290,150.50)**	**(1,253,180.00)**	**(1,253,180.00)**
Total Org: UUF106	**0.00**	**0.00**	**(24,179.00)**	**(290,151.00)**	**0.00**	**(290,151.00)**	**290,151.00**	**(1,253,180.00)**	**(290,150.50)**	**(1,253,180.00)**	**(1,253,180.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	(56,739.42)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,526.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(56,739.42)**	**15,526.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
7200	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720002	MBFA-UG Honors Program Sch(non-res)	42,000.00	42,000.00	0.00	37,500.00	0.00	37,500.00	4,500.00	41,250.00	41,250.00	60,000.00	60,000.00
720004	MBFA-UG Fellowship Arts	115,090.00	115,090.00	0.00	116,781.50	0.00	116,781.50	(1,691.50)	105,825.00	105,825.00	102,000.00	102,000.00
720006	MBFA-UG Schol Aid for Music Student	278,240.00	278,240.00	0.00	278,239.50	0.00	278,239.50	0.50	253,982.09	253,982.09	244,566.00	244,566.00
720008	MBFA-UG UNH Merit Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720012	MBFA-UG Presser Scholarship Match	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
720014	MBFA-UG Presidential Scholarships	2,350,000.00	2,350,000.00	0.00	2,254,965.00	0.00	2,254,965.00	95,035.00	1,955,814.00	1,955,814.00	1,699,060.00	1,699,060.00
720016	MBFA-UG Deans Scholarship	4,175,000.00	4,175,000.00	0.00	4,106,750.00	0.00	4,106,750.00	68,250.00	4,628,875.00	4,628,875.00	5,041,475.00	5,041,475.00
720020	MBFA-UG Talent Search Scholarship	0.00	0.00	0.00	1,616.00	0.00	1,616.00	(1,616.00)	0.00	0.00	2,322.00	2,322.00
720022	MBFA-UG Directors Scholarship	1,825,000.00	1,825,000.00	0.00	1,698,966.50	0.00	1,698,966.50	126,033.50	1,767,290.00	1,767,290.00	1,402,356.50	1,402,356.50
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720070	MBFA - Rest Gift Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720105	NBFA-UG Internatnal Student Scholar	80,000.00	80,000.00	0.00	69,750.00	0.00	69,750.00	10,250.00	80,000.00	80,000.00	80,000.00	80,000.00
720115	NBFA-UG Opportunity Scholarship	1,500,000.00	1,500,000.00	2,050.00	1,841,327.00	0.00	1,841,327.00	(341,327.00)	1,668,845.97	1,668,845.97	1,211,085.50	1,211,085.50
720120	NBFA-UG ROTC Room-Board Scholarship	417,678.00	417,678.00	0.00	409,062.00	0.00	409,062.00	8,616.00	385,425.00	385,425.00	317,097.00	317,097.00
720125	NBFA-UG SEOG Matching	800,000.00	800,000.00	0.00	645,246.00	0.00	645,246.00	154,754.00	662,640.50	662,640.50	662,685.50	662,685.50
720130	NBFA-UG Endeavor Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,941.00	31,941.00
720135	NBFA-UG Resident Tuition Grant	1,725,000.00	1,725,000.00	(967.00)	2,375,889.25	0.00	2,375,889.25	(650,889.25)	833,195.00	833,195.00	100,906.25	100,906.25
720140	NBFA-UG Non Resident Tuition Grant	4,375,000.00	4,375,000.00	0.00	4,848,045.75	0.00	4,848,045.75	(473,045.75)	3,737,183.00	3,737,183.00	2,891,863.43	2,893,928.32
720145	NBFA-UG UNH Scholarship	4,050,000.00	4,050,000.00	0.00	4,245,533.00	0.00	4,245,533.00	(195,533.00)	3,888,197.00	3,888,197.00	3,725,039.74	3,725,039.74
7202	Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720205	Entitlements-UG War Orphan Schlrshp	6,770.00	6,770.00	0.00	8,040.00	0.00	8,040.00	(1,270.00)	4,226.00	4,226.00	30,000.00	30,000.00
720210	Entitlements-UG Sum Over 65 TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720215	Entitlements-UG Contg Ed Over 65 TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720220	Entitlements-UG Reg Sess Over 65 TW	13,540.00	13,540.00	0.00	8,260.00	0.00	8,260.00	5,280.00	13,793.00	13,793.00	3,030.00	3,030.00
720225	Entitlements-UG Handicap Student TW	74,470.00	74,470.00	(278.25)	89,315.35	0.00	89,315.35	(14,845.35)	73,361.25	73,361.25	66,783.75	66,783.75
7210	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721015	Waivers-UG Oyster River TW Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721020	Waivers-UG NH National Guard TW	142,170.00	142,170.00	0.00	134,854.93	0.00	134,854.93	7,315.07	128,463.48	128,463.48	113,055.69	113,055.69
721025	Waivers-GradSumOysterRiverTeacherTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721030	Waivers-GradFall-SpOysterRiverTchTW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721045	Waivers-Social Work Supervisor TW	0.00	0.00	0.00	2,065.00	0.00	2,065.00	(2,065.00)	0.00	0.00	552.00	552.00
721050	Waivers-Cooperating Teacher Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,970,708.00**	**21,970,708.00**	**804.75**	**23,172,206.78**	**0.00**	**23,172,206.78**	**(1,201,498.78)**	**20,228,366.29**	**20,228,366.29**	**17,785,819.36**	**17,787,884.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O0020	Mand Trans Out-Perkins Loan Match	41,792.00	41,792.00	0.00	0.00	0.00	0.00	41,792.00	41,792.00	41,792.00	41,792.00	41,792.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	(22.50)	(22.50)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,739.42	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,526.00
Subtotal Account Pool: 7Z		**41,792.00**	**41,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,792.00**	**41,814.50**	**98,553.92**	**41,769.50**	**57,295.50**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**22,137,500.00**	**22,137,500.00**	**804.75**	**23,172,206.78**	**0.00**	**23,172,206.78**	**(1,034,706.78)**	**20,270,180.79**	**20,270,180.79**	**17,843,114.86**	**17,845,179.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	60.00	261.00	0.00	261.00	(261.00)	760.00	760.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7,268.02	24,243.81	0.00	24,243.81	(24,243.81)	6,247.76	10,860.35	3,057.00	3,057.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	17,389.42	0.00	2,594.12	0.00	2,594.12	14,795.30	74,410.58	74,410.58	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00
717255	Oth Prof Ser- Ecommerce	0.00	0.00	15,820.87	15,820.87	0.00	15,820.87	(15,820.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,359.00	12,359.00	0.00	0.00	0.00	0.00	12,359.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,007.94	12,059.28	0.00	12,059.28	(12,059.28)	11,525.53	11,525.53	10,807.76	10,807.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(26.82)	0.00	(26.82)	26.82	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	262,504.00	262,504.00	45,428.51	257,469.52	0.00	257,469.52	5,034.48	108,303.26	158,303.26	195,441.30	195,441.30
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(35,712.00)	837.28	0.00	837.28	(837.28)	0.00	0.00	(24,469.00)	(24,469.00)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	547,200.00	547,200.00	0.00	0.00	0.00	0.00	547,200.00	0.00	418,523.08	370,146.74	370,146.74
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	284.32	1,499.37	0.00	1,499.37	(1,499.37)	3,082.44	3,082.44	968.37	968.37
Subtotal Account Pool: 71		**822,063.00**	**839,452.42**	**34,157.66**	**314,758.43**	**0.00**	**314,758.43**	**524,693.99**	**204,394.57**	**677,530.24**	**556,404.17**	**556,404.17**
Account Pool: 72 - Student and/or Participant Support												
721005	Waivers-UG SumOysterRiverTeacher TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721065	Waivers-Nat'l Guard Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	664,618.00	664,618.00	20,000.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	294,666.00	294,666.00	0.00	294,666.00	0.00	294,666.00	0.00	278,114.00	278,114.00	263,900.00	263,900.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,540.00	91,540.00
Subtotal Account Pool: 7Z		**314,666.00**	**314,666.00**	**0.00**	**374,666.00**	**0.00**	**374,666.00**	**(60,000.00)**	**942,732.00**	**942,732.00**	**375,440.00**	**375,440.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUGENO		**1,136,729.00**	**1,154,118.42**	**34,157.66**	**689,424.43**	**0.00**	**689,424.43**	**464,693.99**	**1,147,126.57**	**1,620,262.24**	**931,844.17**	**931,844.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUIDCR - Indirect Cost Return Revenue				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(130.69)	(130.69)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.69)**	**(130.69)**
Total Org: UUIDCR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.69)**	**(130.69)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	345,782.00	345,782.00	0.00	345,782.00	0.00	345,782.00	0.00	326,209.00	326,209.00	316,714.00	316,714.00
Subtotal Account Pool: 7Z		**345,782.00**	**345,782.00**	**0.00**	**345,782.00**	**0.00**	**345,782.00**	**0.00**	**326,209.00**	**326,209.00**	**316,714.00**	**316,714.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**345,782.00**	**345,782.00**	**0.00**	**345,782.00**	**0.00**	**345,782.00**	**0.00**	**326,209.00**	**326,209.00**	**316,714.00**	**316,714.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUPPAV - Institutional Variance Pool				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U251	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U252	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUPPCI - Institutional Continuing Incr Pool				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U110	Librarian General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUPPFB - Institutional Fringe Benefits				**Org Mgr: Griffith, John W**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUPPLG - Institutional Longevity			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUSYST - USNH Support Transfers				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	1,823,082.00	1,823,082.00	151,924.00	1,823,082.00	0.00	1,823,082.00	0.00	0.00	0.00	1,535,045.00	1,535,045.00
765005	Central Serv-MIS Admin Allocations	3,031,214.00	3,031,214.00	252,601.00	3,031,214.00	0.00	3,031,214.00	0.00	2,860,034.00	2,860,034.00	2,516,396.00	2,516,396.00
765010	Central Serv-Purchasing Allocations	581,145.00	581,145.00	48,429.00	581,145.00	0.00	581,145.00	0.00	548,250.00	548,250.00	513,953.00	513,953.00
765025	Central Serv-MIS SIS Allocation	2,141,911.00	2,141,911.00	178,493.00	2,141,911.00	0.00	2,141,911.00	0.00	2,028,957.00	2,028,957.00	1,903,555.00	1,903,555.00
765045	Central Serv-CO Space Allocations	(21,319.00)	(21,319.00)	(1,777.00)	(21,319.00)	0.00	(21,319.00)	0.00	(19,849.00)	(19,849.00)	(15,850.00)	(15,850.00)
765050	Central Serv-MIS Space Allocations	(38,775.00)	(38,775.00)	(3,232.00)	(38,775.00)	0.00	(38,775.00)	0.00	(32,857.00)	(32,857.00)	(21,930.00)	(21,930.00)
765055	Central Serv-Audit Space Allocation	(2,947.00)	(2,947.00)	(245.00)	(2,947.00)	0.00	(2,947.00)	0.00	(2,743.00)	(2,743.00)	(2,614.00)	(2,614.00)
765060	Central Serv-Purch Space Allocation	(7,469.00)	(7,469.00)	(622.00)	(7,469.00)	0.00	(7,469.00)	0.00	(6,953.00)	(6,953.00)	(6,626.00)	(6,626.00)
765065	Cent Serv-FRESH Space Allocations	0.00	0.00	0.00	(13,760.00)	0.00	(13,760.00)	13,760.00	(51,088.00)	(51,088.00)	0.00	0.00
765070	UNH Allocation to Controller	25,750.00	25,750.00	0.00	25,750.00	0.00	25,750.00	0.00	25,000.00	25,000.00	0.00	0.00
765500	Central Serv-System Off Allocation	4,426,416.00	4,426,416.00	368,868.00	4,426,416.00	0.00	4,426,416.00	0.00	5,735,267.00	5,735,267.00	3,814,900.00	3,814,900.00
Subtotal Account Pool: 76		**11,959,008.00**	**11,959,008.00**	**994,439.00**	**11,945,248.00**	**0.00**	**11,945,248.00**	**13,760.00**	**11,084,018.00**	**11,084,018.00**	**10,236,829.00**	**10,236,829.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUSYST		**11,959,008.00**	**11,959,008.00**	**994,439.00**	**11,950,748.00**	**0.00**	**11,950,748.00**	**8,260.00**	**11,089,518.00**	**11,089,518.00**	**10,236,829.00**	**10,236,829.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUTUCO - Tuition/Aid Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUTUCO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL1 - Post-Retire Medical-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	11,456.00	137,475.00	0.00	137,475.00	(137,475.00)	593,758.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,474.62	593,758.00	593,758.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**11,456.00**	**137,475.00**	**0.00**	**137,475.00**	**(137,475.00)**	**593,758.00**	**137,474.62**	**593,758.00**	**593,758.00**
Total Org: UUXAL1	**0.00**	**0.00**	**11,456.00**	**137,475.00**	**0.00**	**137,475.00**	**(137,475.00)**	**593,758.00**	**137,474.62**	**593,758.00**	**593,758.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL2 - Post-Retire Medical-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,810.00	45,723.00	0.00	45,723.00	(45,723.00)	197,496.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,722.55	197,496.00	197,496.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,810.00**	**45,723.00**	**0.00**	**45,723.00**	**(45,723.00)**	**197,496.00**	**45,722.55**	**197,496.00**	**197,496.00**
Total Org: UUXAL2	**0.00**	**0.00**	**3,810.00**	**45,723.00**	**0.00**	**45,723.00**	**(45,723.00)**	**197,496.00**	**45,722.55**	**197,496.00**	**197,496.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL3 - Post-Retire Medical-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	1,461.00	17,528.00	0.00	17,528.00	(17,528.00)	75,695.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,528.02	75,695.00	75,695.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,461.00**	**17,528.00**	**0.00**	**17,528.00**	**(17,528.00)**	**75,695.00**	**17,528.02**	**75,695.00**	**75,695.00**
Total Org: UUXAL3	**0.00**	**0.00**	**1,461.00**	**17,528.00**	**0.00**	**17,528.00**	**(17,528.00)**	**75,695.00**	**17,528.02**	**75,695.00**	**75,695.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL4 - Post-Retire Medical-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	1,685.00	20,225.00	0.00	20,225.00	(20,225.00)	87,348.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,224.84	87,348.00	87,348.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,685.00**	**20,225.00**	**0.00**	**20,225.00**	**(20,225.00)**	**87,348.00**	**20,224.84**	**87,348.00**	**87,348.00**
Total Org: UUXAL4	**0.00**	**0.00**	**1,685.00**	**20,225.00**	**0.00**	**20,225.00**	**(20,225.00)**	**87,348.00**	**20,224.84**	**87,348.00**	**87,348.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL5 - Post-Retire Medical-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	962.00	11,543.00	0.00	11,543.00	(11,543.00)	49,872.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,543.43	49,872.00	49,872.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**962.00**	**11,543.00**	**0.00**	**11,543.00**	**(11,543.00)**	**49,872.00**	**11,543.43**	**49,872.00**	**49,872.00**
Total Org: UUXAL5	**0.00**	**0.00**	**962.00**	**11,543.00**	**0.00**	**11,543.00**	**(11,543.00)**	**49,872.00**	**11,543.43**	**49,872.00**	**49,872.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXAL6 - Post-Retire Medical-Instruc Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	2,953.00	35,437.00	0.00	35,437.00	(35,437.00)	153,023.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,437.10	153,023.00	153,023.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,953.00**	**35,437.00**	**0.00**	**35,437.00**	**(35,437.00)**	**153,023.00**	**35,437.10**	**153,023.00**	**153,023.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	(1,561,252.00)	(18,735,021.00)	0.00	(18,735,021.00)	18,735,021.00	(17,865,612.00)	(17,865,612.00)	0.00	(16,678,676.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,561,252.00)**	**(18,735,021.00)**	**0.00**	**(18,735,021.00)**	**18,735,021.00**	**(17,865,612.00)**	**(17,865,612.00)**	**0.00**	**(16,678,676.00)**
Total Org: UUXAL6		**0.00**	**0.00**	**(1,558,299.00)**	**(18,699,584.00)**	**0.00**	**(18,699,584.00)**	**18,699,584.00**	**(17,712,589.00)**	**(17,830,174.90)**	**153,023.00**	**(16,525,653.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXAL7 - Post-Retire Medical-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	1,852.00	22,220.00	0.00	22,220.00	(22,220.00)	95,988.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,219.94	95,988.00	95,988.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,852.00**	**22,220.00**	**0.00**	**22,220.00**	**(22,220.00)**	**95,988.00**	**22,219.94**	**95,988.00**	**95,988.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	1,561,252.00	18,735,021.00	0.00	18,735,021.00	(18,735,021.00)	17,865,612.00	17,865,612.00	0.00	16,678,676.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,561,252.00**	**18,735,021.00**	**0.00**	**18,735,021.00**	**(18,735,021.00)**	**17,865,612.00**	**17,865,612.00**	**0.00**	**16,678,676.00**
Total Org: UUXAL7		**0.00**	**0.00**	**1,563,104.00**	**18,757,241.00**	**0.00**	**18,757,241.00**	**(18,757,241.00)**	**17,961,600.00**	**17,887,831.94**	**95,988.00**	**16,774,664.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXHST - Mapping of Old CUFS Accounts				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,712.33)	(1,712.33)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,712.33)**	**(1,712.33)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.49	357.49
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.49**	**357.49**
Total Org: UUXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,712.33)**	**(1,712.33)**	**357.49**	**357.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722120	Undergrad Fin Aid Offset	(22,137,500.00)	(22,137,500.00)	62,213.00	(23,213,993.75)	0.00	(23,213,993.75)	1,076,493.75	(20,314,190.85)	(20,363,282.80)	(17,740,081.00)	(17,744,898.00)
Subtotal Account Pool: 72		**(22,137,500.00)**	**(22,137,500.00)**	**62,213.00**	**(23,213,993.75)**	**0.00**	**(23,213,993.75)**	**1,076,493.75**	**(20,314,190.85)**	**(20,363,282.80)**	**(17,740,081.00)**	**(17,744,898.00)**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	263,472.00	263,472.00	21,956.00	263,472.00	0.00	263,472.00	0.00	0.00	0.00	0.00	0.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,823,891.00)	(8,823,891.00)
760125	General Assessment Offset	(10,686,795.00)	(10,686,795.00)	(890,566.00)	(10,686,795.00)	0.00	(10,686,795.00)	0.00	(9,445,650.00)	(9,445,650.00)	0.00	0.00
760130	Academic Aff Assessment Offset	(235,124.00)	(235,124.00)	(19,594.00)	(235,124.00)	0.00	(235,124.00)	0.00	0.00	0.00	0.00	0.00
760135	RCM- Gen Assessment Surcharge	(100,000.00)	(100,000.00)	(8,334.00)	(100,000.00)	0.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(10,758,447.00)**	**(10,758,447.00)**	**(896,538.00)**	**(10,758,447.00)**	**0.00**	**(10,758,447.00)**	**0.00**	**(9,445,650.00)**	**(9,445,650.00)**	**(8,823,891.00)**	**(8,823,891.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,091.95	0.00	0.00
8O1057	NonMand Tran Out-CBC 1 Time Alloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00	0.00
8O1060	NonMand Tran Out-Ufund CBC Alloc	413,263.00	413,263.00	34,439.00	413,258.00	0.00	413,258.00	5.00	380,793.00	380,793.00	420,000.00	420,000.00
Subtotal Account Pool: 7Z		**413,263.00**	**413,263.00**	**34,439.00**	**413,258.00**	**0.00**	**413,258.00**	**5.00**	**650,793.00**	**699,884.95**	**420,000.00**	**420,000.00**
Total Org: UUXRCM		**(32,482,685.00)**	**(32,482,685.00)**	**(799,886.00)**	**(33,559,182.75)**	**0.00**	**(33,559,182.75)**	**1,076,497.75**	**(29,109,047.85)**	**(29,009,047.85)**	**(26,143,972.00)**	**(26,148,789.00)**
Total Fund: 1UU000		**3,676,185.00**	**3,921,668.42**	**529,515.41**	**2,846,198.80**	**0.00**	**2,846,198.80**	**1,075,469.62**	**4,292,413.21**	**4,865,548.88**	**3,552,961.83**	**3,650,209.72**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - FASB 106											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	24,179.00	290,151.00	0.00	290,151.00	(290,151.00)	1,253,180.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,150.50	1,253,180.00	1,253,180.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**24,179.00**	**290,151.00**	**0.00**	**290,151.00**	**(290,151.00)**	**1,253,180.00**	**290,150.50**	**1,253,180.00**	**1,253,180.00**
Total Org: UUF106	**0.00**	**0.00**	**24,179.00**	**290,151.00**	**0.00**	**290,151.00**	**(290,151.00)**	**1,253,180.00**	**290,150.50**	**1,253,180.00**	**1,253,180.00**
Total Fund: 1WU106	**0.00**	**0.00**	**24,179.00**	**290,151.00**	**0.00**	**290,151.00**	**(290,151.00)**	**1,253,180.00**	**290,150.50**	**1,253,180.00**	**1,253,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL1 - Post-Retire Medical-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,372.00)	0.00	(37,730.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,933.00)**	**0.00**	**(37,730.00)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,933.00)**	**0.00**	**(37,730.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL2 - Post-Retire Medical-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,432.00)	0.00	(9,256.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.00)**	**0.00**	**(9,256.00)**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.00)**	**0.00**	**(9,256.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH												
Org: UUXAL3 - Post-Retire Medical-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,648.00)	0.00	(5,102.00)
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,589.00)**	**0.00**	**(5,102.00)**
Total Org: UUXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,589.00)**	**0.00**	**(5,102.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL4 - Post-Retire Medical-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,507.00)	0.00	(7,143.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,424.00)**	**0.00**	**(7,143.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,424.00)**	**0.00**	**(7,143.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL5 - Post-Retire Medical-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,375.00)	0.00	(4,802.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,319.00)**	**0.00**	**(4,802.00)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,319.00)**	**0.00**	**(4,802.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL6 - Post-Retire Medical-Instruc Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,864.00)	0.00	(10,827.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,738.00)**	**0.00**	**(10,827.00)**
Total Org: UUXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,738.00)**	**0.00**	**(10,827.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL7 - Post-Retire Medical-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,577.00)	0.00	(6,122.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,506.00)**	**0.00**	**(6,122.00)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,506.00)**	**0.00**	**(6,122.00)**
Total Fund: 1WUXER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,834.00)**	**0.00**	**(80,982.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG005 - UNH Gift in Kind Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(665,410.74)	(665,410.74)	0.00	0.00	0.00	0.00	(665,410.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG005	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG006 - UNH Preservation-Restor Landmarks												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	121,385.09	121,385.09	0.00	0.00	0.00	0.00	121,385.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**121,385.09**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(108,737.05)	(108,737.05)	0.00	0.00	0.00	0.00	(108,737.05)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	12,648.04	12,648.04	0.00	12,648.04	(12,648.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(108,737.05)**	**(108,737.05)**	**12,648.04**	**12,648.04**	**0.00**	**12,648.04**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**12,648.04**	**12,648.04**	**12,648.04**	**12,648.04**	**0.00**	**12,648.04**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG006		**12,648.04**	**12,648.04**	**12,648.04**	**12,648.04**	**0.00**	**12,648.04**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG007 - UNH Rosenburg Proceeds of Sale												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7111	Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40,104.40)	(40,104.40)	0.00	0.00	0.00	0.00	(40,104.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(857.56)	0.00	0.00	0.00	857.56	857.56	(857.56)	0.00	0.00	0.00	0.00
7170	Consulting	75.24	75.24	0.00	0.00	0.00	0.00	75.24	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	2,805.48	2,805.48	0.00	0.00	0.00	0.00	2,805.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(6,852.28)	(6,852.28)	0.00	0.00	0.00	0.00	(6,852.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,948.52)**	**(44,090.96)**	**0.00**	**0.00**	**857.56**	**857.56**	**(44,948.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(381,869.25)	(381,869.25)	0.00	0.00	0.00	0.00	(381,869.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(381,869.25)**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,238,130.39)	(1,238,130.39)	0.00	0.00	0.00	0.00	(1,238,130.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,238,130.39)**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG007		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG009 - UNH LRTP Research Admin System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG009	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG010 - UNH LRTP Alumni/Development System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG010	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG011 - UNH LRTP Library Technology Proj											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG011	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S3	Advertising and Reimbursable Exp	(5,378.00)	(5,378.00)	0.00	0.00	0.00	0.00	(5,378.00)	0.00	0.00	5,378.00	5,378.00
Subtotal Account Pool: 74		**(5,378.00)**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,378.00)**	**0.00**	**0.00**	**5,378.00**	**5,378.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	35,509.00	35,509.00
8O1039	For Capital Projects (not R&R)	(125,333.00)	(125,333.00)	33,780.00	33,780.00	0.00	33,780.00	(159,113.00)	125,333.00	125,333.00	0.00	0.00
Subtotal Account Pool: 7Z		**39,158.00**	**39,158.00**	**33,780.00**	**33,780.00**	**0.00**	**33,780.00**	**5,378.00**	**125,333.00**	**125,333.00**	**35,509.00**	**35,509.00**
Total Org: UUIOTH		**33,780.00**	**33,780.00**	**33,780.00**	**33,780.00**	**0.00**	**33,780.00**	**0.00**	**125,333.00**	**125,333.00**	**40,887.00**	**40,887.00**
Total Fund: 1XG013		**33,780.00**	**33,780.00**	**33,780.00**	**33,780.00**	**0.00**	**33,780.00**	**0.00**	**125,333.00**	**125,333.00**	**40,887.00**	**40,887.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG014 - Benefactor Loan Repayment											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Fund: 1XG014	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**100,000.00**	**100,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU001 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	54,999.27	54,999.27	0.00	0.00	0.00	0.00	54,999.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,999.27**	**54,999.27**	**0.00**	**0.00**	**0.00**	**0.00**	**54,999.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	259,368.00	259,368.00	0.00	0.00	0.00	0.00	259,368.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	62,846.00	62,846.00	0.00	0.00	0.00	0.00	62,846.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**322,214.00**	**322,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322,214.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(219,697.07)	(219,697.07)	0.00	0.00	0.00	0.00	(219,697.07)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	120,000.00	0.00	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(269,697.07)**	**(269,697.07)**	**0.00**	**120,000.00**	**0.00**	**120,000.00**	**(389,697.07)**	**50,000.00**	**50,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**120,016.20**	**120,016.20**	**0.00**	**120,000.00**	**0.00**	**120,000.00**	**16.20**	**50,000.00**	**50,000.00**	**0.00**	**0.00**
Total Fund: 1XU001		**120,016.20**	**120,016.20**	**0.00**	**120,000.00**	**0.00**	**120,000.00**	**16.20**	**50,000.00**	**50,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	2,642,775.79	8,685,478.79	(71,597.04)	5,958,257.33	0.00	5,958,257.33	2,727,221.46	5,802,621.74	5,802,621.74	6,355,048.60	6,229,499.84
Subtotal Account Pool: 7Z		**5,968.79**	**6,048,671.79**	**(71,597.04)**	**5,958,257.33**	**0.00**	**5,958,257.33**	**90,414.46**	**5,802,621.74**	**5,802,621.74**	**6,355,048.60**	**6,229,499.84**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**5,968.79**	**6,048,671.79**	**(71,597.04)**	**5,958,257.33**	**0.00**	**5,958,257.33**	**90,414.46**	**5,802,621.74**	**5,802,621.74**	**6,355,048.60**	**6,229,499.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU002		**5,968.79**	**6,048,671.79**	**(71,597.04)**	**5,958,257.33**	**0.00**	**5,958,257.33**	**90,414.46**	**5,802,621.74**	**5,802,621.74**	**6,355,048.60**	**6,229,499.84**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU006 - UNH Operations Proceeds Milne Mine												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(60,229.71)	(60,229.71)	0.00	0.00	0.00	0.00	(60,229.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(52,629.89)	(52,629.89)	0.00	0.00	0.00	0.00	(52,629.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(37,227.11)	(37,227.11)	0.00	0.00	0.00	0.00	(37,227.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150,086.71)**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	2,950.00	2,950.00	0.00	0.00
Subtotal Account Pool: 71		**(2,950.00)**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,950.00)**	**2,950.00**	**2,950.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	38,819.43	38,819.43	0.00	0.00	0.00	0.00	38,819.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,819.43**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	177,155.00	177,155.00	0.00	0.00	0.00	0.00	177,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**377,155.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(227,067.34)	(227,067.34)	0.00	0.00	0.00	0.00	(227,067.34)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(113,820.00)	(113,820.00)	0.00	427,800.61	0.00	427,800.61	(541,620.61)	113,820.00	113,820.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	47,010.01	371,601.91	0.00	371,601.91	(371,601.91)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00
Subtotal Account Pool: 7Z		**(340,887.34)**	**(340,887.34)**	**47,010.01**	**799,402.52**	**0.00**	**799,402.52**	**(1,140,289.86)**	**113,820.00**	**113,820.00**	**450,000.00**	**450,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(77,949.62)**	**(77,949.62)**	**47,010.01**	**799,402.52**	**0.00**	**799,402.52**	**(877,352.14)**	**116,770.00**	**116,770.00**	**450,000.00**	**450,000.00**
Total Fund: 1XU006		**(77,949.62)**	**(77,949.62)**	**47,010.01**	**799,402.52**	**0.00**	**799,402.52**	**(877,352.14)**	**116,770.00**	**116,770.00**	**450,000.00**	**450,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU007 - UNH Ag&Sat Satellite Link											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	97,140.00	97,140.00	0.00	0.00	0.00	0.00	97,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**97,140.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU007	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU008 - UNH Vehicle Replacement Fund												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU008		**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU009 - UNH Unexpended Plant												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,743,402.50	13,743,402.50	0.00	0.00	0.00	0.00	13,743,402.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU009		**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UUINST		**(288,438,875.45)**	**(282,149,831.47)**	**31,082,799.58**	**122,179,833.93**	**857.56**	**122,180,691.49**	**(404,330,522.96)**	**40,510,584.32**	**(10,043,755.66)**	**28,137,835.51**	**10,305,790.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110013 - Global Chg Envir Plan 1996-98												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110022 - Emergency Conservation Program												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110040 - Sare Training Plan for NH												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110061 - Sustainable Agriculture												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,535.00**	**5,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,180.60	1,180.60	0.00	0.00	0.00	0.00	1,180.60	37.60	37.60	91.80	91.80
710100	Out-of-State Travel	(1,889.23)	(1,889.23)	0.00	0.00	0.00	0.00	(1,889.23)	1,480.54	1,480.54	408.69	408.69
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(236.50)	(236.50)	0.00	0.00	0.00	0.00	(236.50)	136.50	136.50	100.00	100.00
711100	Supplies-General	928.93	928.93	0.00	0.00	0.00	0.00	928.93	48.72	48.72	22.35	22.35
7112	Research Supplies	0.00	(101.29)	0.00	0.00	0.00	0.00	(101.29)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
713000	Printing & Copying-General	(906.44)	(906.44)	0.00	0.00	0.00	0.00	(906.44)	84.47	84.47	821.97	821.97
714000	Postage-General	(563.00)	(563.00)	0.00	0.00	0.00	0.00	(563.00)	229.40	229.40	333.60	333.60
717200	Other Professional Services-General	(7,005.57)	(7,005.57)	0.00	0.00	0.00	0.00	(7,005.57)	2,250.00	2,250.00	4,755.57	4,755.57
Subtotal Account Pool: 71		**(5,898.71)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**4,267.23**	**4,267.23**	**6,941.48**	**6,941.48**
Total Org: UXAGSI		**101.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,267.23**	**4,267.23**	**6,941.48**	**6,941.48**
Total Fund: 110061		**101.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,267.23**	**4,267.23**	**6,941.48**	**6,941.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110077 - Sustaining Agricultre Strategc Plan												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(271.25)	(271.25)	0.00	0.00	0.00	0.00	(271.25)	271.25	271.25	0.00	0.00
Subtotal Account Pool: 61		**(271.25)**	**(271.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271.25)**	**271.25**	**271.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(22.24)	(22.24)	0.00	0.00	0.00	0.00	(22.24)	22.24	22.24	0.00	0.00
Subtotal Account Pool: 65		**(22.24)**	**(22.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.24)**	**22.24**	**22.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(100.08)	(100.08)	0.00	0.00	0.00	0.00	(100.08)	100.08	100.08	0.00	0.00
710100	Out-of-State Travel	(116.05)	(116.05)	0.00	270.24	0.00	270.24	(386.29)	116.05	116.05	0.00	0.00
711000	Purchasing Cards	(261.44)	(261.44)	0.00	0.00	0.00	0.00	(261.44)	261.44	261.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	44.36	0.00	44.36	(44.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(46.84)	(46.84)	0.00	203.82	0.00	203.82	(250.66)	46.84	46.84	0.00	0.00
714000	Postage-General	(288.99)	(288.99)	0.00	166.00	0.00	166.00	(454.99)	288.99	288.99	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(3,400.00)	0.00	4,808.69	0.00	4,808.69	(8,208.69)	3,400.00	3,400.00	0.00	0.00
Subtotal Account Pool: 71		**3,186.60**	**5,786.60**	**0.00**	**5,493.11**	**0.00**	**5,493.11**	**293.49**	**4,213.40**	**4,213.40**	**0.00**	**0.00**
Total Org: UXAGSI		**2,893.11**	**5,493.11**	**0.00**	**5,493.11**	**0.00**	**5,493.11**	**0.00**	**4,506.89**	**4,506.89**	**0.00**	**0.00**
Total Fund: 110077		**2,893.11**	**5,493.11**	**0.00**	**5,493.11**	**0.00**	**5,493.11**	**0.00**	**4,506.89**	**4,506.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110078 - Sustaining Agricultre Strategc Plan												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,062.50	0.00	3,062.50	(3,062.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,050.00**	**2,050.00**	**0.00**	**3,080.00**	**0.00**	**3,080.00**	**(1,030.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.75	0.00	258.75	(258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**168.00**	**168.00**	**0.00**	**258.75**	**0.00**	**258.75**	**(90.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,335.00	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(83.52)	(83.52)	0.00	0.00	0.00	0.00	(83.52)	83.52	83.52	0.00	0.00
7112	Research Supplies	2,444.00	2,444.00	0.00	0.00	0.00	0.00	2,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86.46)	(86.46)	0.00	1,602.27	0.00	1,602.27	(1,688.73)	86.46	86.46	0.00	0.00
717200	Other Professional Services-General	(178.00)	(178.00)	0.00	708.00	0.00	708.00	(886.00)	178.00	178.00	0.00	0.00
Subtotal Account Pool: 71		**3,431.02**	**3,431.02**	**0.00**	**2,310.27**	**0.00**	**2,310.27**	**1,120.75**	**347.98**	**347.98**	**0.00**	**0.00**
Total Org: UXWMTB		**5,649.02**	**5,649.02**	**0.00**	**5,649.02**	**0.00**	**5,649.02**	**0.00**	**347.98**	**347.98**	**0.00**	**0.00**
Total Fund: 110078		**5,649.02**	**5,649.02**	**0.00**	**5,649.02**	**0.00**	**5,649.02**	**0.00**	**347.98**	**347.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110079 - Crop Insurance Education NH Farmers												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(30,058.00)	(30,058.00)	(8,093.58)	0.00	0.00	0.00	(30,058.00)	30,058.00	30,058.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	34,310.00	34,310.00	0.00	0.00	0.00	0.00	34,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,252.00**	**4,252.00**	**(8,093.58)**	**0.00**	**0.00**	**0.00**	**4,252.00**	**30,058.00**	**30,058.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,679.09	1,679.09	(3,277.88)	0.00	0.00	0.00	1,679.09	11,872.91	11,872.91	0.00	0.00
Subtotal Account Pool: 65		**1,679.09**	**1,679.09**	**(3,277.88)**	**0.00**	**0.00**	**0.00**	**1,679.09**	**11,872.91**	**11,872.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(359.84)	(359.84)	0.00	77.76	0.00	77.76	(437.60)	359.84	359.84	0.00	0.00
710100	Out-of-State Travel	(700.42)	(700.42)	0.00	0.00	0.00	0.00	(700.42)	700.42	700.42	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	596.90	0.00	596.90	(596.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
7112	Research Supplies	11,138.00	11,138.00	0.00	0.00	0.00	0.00	11,138.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.48)	(106.48)	0.00	4,874.54	0.00	4,874.54	(4,981.02)	106.48	106.48	0.00	0.00
714000	Postage-General	(250.00)	(250.00)	0.00	1,128.29	0.00	1,128.29	(1,378.29)	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	(3,079.70)	(3,079.70)	0.00	0.00	0.00	0.00	(3,079.70)	3,079.70	3,079.70	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**10,281.56**	**10,281.56**	**0.00**	**6,677.49**	**0.00**	**6,677.49**	**3,604.07**	**5,856.44**	**5,856.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,221.27	2,221.27	(1,137.13)	667.77	0.00	667.77	1,553.50	4,614.92	4,778.73	0.00	0.00
Subtotal Account Pool: 76		**2,221.27**	**2,221.27**	**(1,137.13)**	**667.77**	**0.00**	**667.77**	**1,553.50**	**4,614.92**	**4,778.73**	**0.00**	**0.00**
Total Org: UXAGMS		**24,433.92**	**24,433.92**	**(12,508.59)**	**7,345.26**	**0.00**	**7,345.26**	**17,088.66**	**52,402.27**	**52,566.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110079 - Crop Insurance Education NH Farmers											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110079	**24,433.92**	**24,433.92**	**(12,508.59)**	**7,345.26**	**0.00**	**7,345.26**	**17,088.66**	**52,402.27**	**52,566.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110089 - Sustainable Agriculture											
Org: UXAGSI - PI Stefan Seiter			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	301.34	301.34	0.00	301.34	(301.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**301.34**	**301.34**	**0.00**	**301.34**	**(301.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSI	**0.00**	**0.00**	**301.34**	**301.34**	**0.00**	**301.34**	**(301.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110089 - Sustainable Agriculture												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	161.77	0.00	161.77	(161.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	854.48	0.00	854.48	(854.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	36.14	0.00	36.14	(36.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,101.29	0.00	0.00	0.00	0.00	1,101.29	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.64	0.00	113.64	(113.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	691.31	3,100.00	3,791.31	(3,791.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,101.29**	**0.00**	**2,169.34**	**3,100.00**	**5,269.34**	**8,831.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**14,000.00**	**14,101.29**	**0.00**	**2,169.34**	**3,100.00**	**5,269.34**	**8,831.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110089		**14,000.00**	**14,101.29**	**301.34**	**2,470.68**	**3,100.00**	**5,570.68**	**8,530.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110091 - Target State Crop Insurance												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,990.00	50,990.00	0.00	0.00	0.00	0.00	50,990.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,478.52	4,478.52	0.00	4,478.52	(4,478.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	44,514.31	44,514.31	0.00	44,514.31	(44,514.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,990.00**	**52,990.00**	**48,992.83**	**48,992.83**	**0.00**	**48,992.83**	**3,997.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,819.00	20,819.00	19,841.95	19,841.95	0.00	19,841.95	977.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,819.00**	**20,819.00**	**19,841.95**	**19,841.95**	**0.00**	**19,841.95**	**977.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	238.88	585.86	0.00	585.86	(585.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,079.64	0.00	1,079.64	(1,079.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	108.98	108.98	0.00	108.98	(108.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	861.29	0.00	861.29	(861.29)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	139.70	0.00	139.70	(139.70)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	2,832.04	2,832.04	0.00	2,832.04	(2,832.04)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	300.00	1,646.61	0.00	1,646.61	(1,646.61)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,132.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,200.00**	**61,200.00**	**1,647.86**	**7,749.12**	**0.00**	**7,749.12**	**53,450.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,501.00	13,501.00	7,048.42	7,658.54	0.00	7,658.54	5,842.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,501.00**	**13,501.00**	**7,048.42**	**7,658.54**	**0.00**	**7,658.54**	**5,842.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**148,510.00**	**148,510.00**	**77,531.06**	**84,242.44**	**0.00**	**84,242.44**	**64,267.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110091		**148,510.00**	**148,510.00**	**77,531.06**	**84,242.44**	**0.00**	**84,242.44**	**64,267.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111010 - Cooperative Research												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.52	163.52	338.25	338.25
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.68	107.68	1,440.90	1,440.90
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.00	2,535.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.22	920.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.60	617.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.00	1,745.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.49	146.49
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.21	70.21
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.20**	**271.20**	**8,188.67**	**8,188.67**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,376.30	33,376.30
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,376.30**	**33,376.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.51	70.51	2,129.07	2,129.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.51**	**70.51**	**2,129.07**	**2,129.07**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.71**	**341.71**	**43,694.04**	**43,694.04**
Total Fund: 111010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.71**	**341.71**	**43,694.04**	**43,694.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111011 - Cooperative Research												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	62,320.00	62,320.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**65,440.00**	**65,440.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.50	1,382.50	24,212.80	24,212.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.50**	**1,382.50**	**24,212.80**	**24,212.80**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.26	46.26
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.30	85.30	1,704.90	1,704.90
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.90	87.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.91	669.91	1,381.04	1,381.04
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.42	445.42
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	4.34
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.50)	(91.50)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.61	218.61	291.48	291.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.99	221.99	289.88	289.88
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.48	35.48
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,105.42**	**1,105.42**	**4,326.70**	**4,326.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.90	1,556.90	24,434.68	24,434.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,556.90**	**1,556.90**	**24,434.68**	**24,434.68**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.82**	**7,544.82**	**118,414.18**	**118,414.18**
Total Fund: 111011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.82**	**7,544.82**	**118,414.18**	**118,414.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111072 - Outreach Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.00**	**570.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.53**	**3.53**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.33	230.33
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.96	322.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.60	1,014.60	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.56**	**1,371.56**	**707.33**	**707.33**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.90	2,224.90
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,224.90**	**2,224.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.60	356.60	785.09	785.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.60**	**356.60**	**785.09**	**785.09**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,728.16**	**1,728.16**	**4,290.85**	**4,290.85**
Total Fund: 111072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,728.16**	**1,728.16**	**4,290.85**	**4,290.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111073 - Outreach Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111074 - OOA Portsmouth Fishmen's Coop.												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.48	5.48
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.87	984.87
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.70	27.70
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	19,225.00	19,225.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.60	393.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.07**	**4,516.07**	**20,636.65**	**20,636.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,840.17	4,840.17	1,699.53	1,699.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,840.17**	**4,840.17**	**1,699.53**	**1,699.53**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,356.24**	**9,356.24**	**22,336.18**	**22,336.18**
Total Fund: 111074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,356.24**	**9,356.24**	**22,336.18**	**22,336.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111075 - Open Ocean Administration												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(459.57)	(459.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.57)**	**(459.57)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119.49)	(119.49)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.49)**	**(119.49)**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.06)**	**(579.06)**
Total Fund: 111075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.06)**	**(579.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111136 - Open Ocean Aquaculture Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,275.00**	**1,275.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,203.35)	(4,203.35)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,203.35)**	**(4,203.35)**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.35)**	**(2,928.35)**
Total Fund: 111136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.35)**	**(2,928.35)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111149 - Open Ocean Aqua. Demo Project												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.18	324.18
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,253.05	2,253.05
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,827.23**	**2,827.23**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.98	1,243.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.98**	**1,243.98**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,071.21**	**4,071.21**
Total Fund: 111149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,071.21**	**4,071.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111153 - Open Ocean Aqua Demo Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.66	325.66
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.66**	**325.66**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.29	143.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.29**	**143.29**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468.95**	**468.95**
Total Fund: 111153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468.95**	**468.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111157 - Open Ocean Aqua. Outreach												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,920.00**	**7,920.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.20	2,059.20
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.20**	**2,059.20**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,979.20**	**9,979.20**
Total Fund: 111157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,979.20**	**9,979.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111192 - Public Education & Outreach												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111216 - Sea Grant: Extension Program1a												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.22	47.22
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.13	184.13	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.88	350.88	317.28	317.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.10	70.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.14	376.14
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.20	44.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.01**	**535.01**	**854.94**	**854.94**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.95	423.95	65.08	65.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.95**	**423.95**	**65.08**	**65.08**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**958.96**	**958.96**	**920.02**	**920.02**
Total Fund: 111216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**958.96**	**958.96**	**920.02**	**920.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111217 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	2,521.00	2,521.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**(60.00)**	**2,521.00**	**2,521.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.77	932.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**932.77**	**932.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.10)	(169.10)	169.10	169.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(169.10)**	**(169.10)**	**169.10**	**169.10**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.10)**	**(229.10)**	**3,622.87**	**3,622.87**
Total Fund: 111217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.10)**	**(229.10)**	**3,622.87**	**3,622.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111218 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.75	200.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.89	79.89	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	11.90
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.64**	**1,004.64**	**11.90**	**11.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.35	420.35	0.48	0.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.35**	**420.35**	**0.48**	**0.48**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.99**	**1,424.99**	**12.38**	**12.38**
Total Fund: 111218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.99**	**1,424.99**	**12.38**	**12.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111225 - Sea Grant: Extension Protram1a												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111225		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111235 - Sea Grant: Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	20.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.50**	**20.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.50**	**20.50**
Total Fund: 111235		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.50**	**20.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111236 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111237 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111247 - Seagrant:green Crab												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111247		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111275 - Public Education & Outreach												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.97	64.97
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.43	244.43
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	(120.03)	(120.03)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.89	245.89
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	6.29	31.70	31.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65	47.65
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.56	15.56	419.26	419.26
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.92	256.92
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.98	40.98	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.83**	**71.83**	**1,360.79**	**1,360.79**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.74	25.74	346.81	346.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.74**	**25.74**	**346.81**	**346.81**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.57**	**97.57**	**1,707.60**	**1,707.60**
Total Fund: 111275		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.57**	**97.57**	**1,707.60**	**1,707.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111317 - 95-96 Marine Advisory Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111317		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111318 - 95-96 Marine Advisory Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111319 - 95-96 Marine Advisory Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111319		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111331 - 1996-97 Marine Advisory Prog												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111332 - 96-97 Marine Advisory Pgm Supp												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111333 - 96-97 Marine Docent Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111336 - Sea Grant Program Develt 96-97												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111336		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111345 - NH Finfish Aquaculture												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111345		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111346 - Zebra Mussel Outreach												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111346		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111347 - Aquaculture Net Pen Design												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111347		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111353 - Industrial Fellows Program											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111353	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111354 - Biological & Physical Data												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,609.46	2,609.46	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,609.46**	**2,609.46**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,609.46**	**2,609.46**	**0.00**	**0.00**
Total Fund: 111354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,609.46**	**2,609.46**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111356 - Aquaculture Net Pen Design												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111362 - Operation Pathfinder												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.50	319.50	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.50**	**319.50**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.50**	**319.50**	**0.00**	**0.00**
Total Fund: 111362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.50**	**319.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111365 - Operation Pathfinder											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111365	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111375	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111378 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	0.00	38,642.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(71,408.45)	(71,408.45)	(144.89)	5,779.97	0.00	5,779.97	(77,188.42)	30,649.45	30,649.45	40,759.00	40,759.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	0.00	39,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(459.57)	(459.57)	0.00	0.00	0.00	0.00	(459.57)	0.00	0.00	459.57	459.57
Subtotal Account Pool: 61		**6,677.98**	**6,677.98**	**(144.89)**	**5,779.97**	**0.00**	**5,779.97**	**898.01**	**30,649.45**	**30,649.45**	**41,218.57**	**41,218.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,443.34	1,443.34	(58.68)	2,340.86	0.00	2,340.86	(897.52)	12,082.83	12,082.83	15,080.83	15,080.83
Subtotal Account Pool: 65		**1,443.34**	**1,443.34**	**(58.68)**	**2,340.86**	**0.00**	**2,340.86**	**(897.52)**	**12,082.83**	**12,082.83**	**15,080.83**	**15,080.83**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	(15,284.78)	(15,284.78)	16,998.78	16,998.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,284.78)**	**(15,284.78)**	**16,998.78**	**16,998.78**
Total Org: UXWMRB		**8,121.32**	**8,121.32**	**(203.57)**	**8,120.83**	**0.00**	**8,120.83**	**0.49**	**27,447.50**	**27,447.50**	**73,298.18**	**73,298.18**
Total Fund: 111378		**8,121.32**	**8,121.32**	**(203.57)**	**8,120.83**	**0.00**	**8,120.83**	**0.49**	**27,447.50**	**27,447.50**	**73,298.18**	**73,298.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111379 - Sea Grant: Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,539.10)	(36,539.10)	0.00	0.00	0.00	0.00	(36,539.10)	17,696.52	17,696.52	16,973.58	16,973.58
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	0.00	33,702.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,931.00)	(1,931.00)	0.00	0.00	0.00	0.00	(1,931.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,060.49)	(24,060.49)	0.00	0.00	0.00	0.00	(24,060.49)	10,791.98	10,791.98	7,807.47	7,807.47
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	0.00	27,845.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,058.68)	(1,058.68)	0.00	0.00	0.00	0.00	(1,058.68)	1,006.03	1,006.03	52.65	52.65
Subtotal Account Pool: 61		**(2,042.27)**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.27)**	**29,494.53**	**29,494.53**	**24,833.70**	**24,833.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,336.48)	(1,336.48)	0.00	0.00	0.00	0.00	(1,336.48)	11,252.98	11,252.98	9,169.55	9,169.55
65YP10	Nonstatus Benefit Distr (Fica)	(86.34)	(86.34)	0.00	0.00	0.00	0.00	(86.34)	82.48	82.48	3.86	3.86
Subtotal Account Pool: 65		**(1,422.82)**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,422.82)**	**11,335.46**	**11,335.46**	**9,173.41**	**9,173.41**
Account Pool: 71 - Support												
710000	In-State Travel	5,867.54	5,867.54	0.00	0.00	0.00	0.00	5,867.54	662.72	662.72	469.74	469.74
7101	Out of State Travel	(1,494.38)	(1,494.38)	0.00	0.00	0.00	0.00	(1,494.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,626.91)	(9,626.91)	0.00	0.00	0.00	0.00	(9,626.91)	5,750.34	5,750.34	3,876.57	3,876.57
710300	Conference Registration Fees	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	795.00	795.00	375.00	375.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	238.00	238.00	3,986.00	3,986.00
711200	Research Supplies	4,344.42	4,344.42	0.00	0.00	0.00	0.00	4,344.42	1,235.58	1,235.58	0.00	0.00
713000	Printing & Copying-General	(386.97)	(386.97)	0.00	0.00	0.00	0.00	(386.97)	386.97	386.97	0.00	0.00
718000	Telecom-General	(142.67)	(142.67)	0.00	0.00	0.00	0.00	(142.67)	0.00	0.00	142.67	142.67
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	651.31	651.31	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.19)	(49.19)	0.00	0.00	0.00	0.00	(49.19)	34.19	34.19	15.00	15.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	0.00	5,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,452.53**	**3,452.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,452.53**	**9,814.11**	**9,814.11**	**8,864.98**	**8,864.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,803.27	1,803.27	0.00	0.00	0.00	0.00	1,803.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,803.27)	(1,803.27)	0.00	0.00	0.00	0.00	(1,803.27)	(5,037.09)	(5,037.09)	11,557.36	11,557.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,037.09)**	**(5,037.09)**	**11,557.36**	**11,557.36**
Total Org: UXWMBD		**(12.56)**	**(12.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**45,607.01**	**45,607.01**	**54,429.45**	**54,429.45**
Total Fund: 111379		**(12.56)**	**(12.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**45,607.01**	**45,607.01**	**54,429.45**	**54,429.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111380 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(88,211.42)	(88,211.42)	0.00	0.00	0.00	0.00	(88,211.42)	13,800.00	13,800.00	62,310.00	62,310.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,353.25)	(21,353.25)	0.00	0.00	0.00	0.00	(21,353.25)	8,394.00	8,394.00	7,441.75	7,441.75
61SNSH	Student Labor	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	694.50	694.50
61SNWS	College Work Study	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	225.50	225.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,484.67)**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,484.67)**	**22,419.50**	**22,419.50**	**70,446.25**	**70,446.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,510.33	1,510.33	0.00	0.00	0.00	0.00	1,510.33	5,451.00	5,451.00	23,054.70	23,054.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,313.40)	(1,313.40)	0.00	0.00	0.00	0.00	(1,313.40)	688.31	688.31	625.09	625.09
Subtotal Account Pool: 65		**196.93**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**	**196.93**	**6,139.31**	**6,139.31**	**23,679.79**	**23,679.79**
Account Pool: 71 - Support												
710000	In-State Travel	1,255.45	1,255.45	0.00	0.00	0.00	0.00	1,255.45	43.80	43.80	200.75	200.75
710100	Out-of-State Travel	(1,143.61)	(1,143.61)	0.00	0.00	0.00	0.00	(1,143.61)	886.81	886.81	256.80	256.80
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(689.21)	(689.21)	0.00	0.00	0.00	0.00	(689.21)	559.92	559.92	129.29	129.29
711100	Supplies-General	(127.39)	(127.39)	0.00	0.00	0.00	0.00	(127.39)	105.00	105.00	22.39	22.39
711200	Research Supplies	4,781.44	4,781.44	0.00	0.00	0.00	0.00	4,781.44	1,032.56	1,032.56	0.00	0.00
713000	Printing & Copying-General	(7,594.32)	(7,594.32)	0.00	0.00	0.00	0.00	(7,594.32)	6,897.95	6,897.95	696.37	696.37
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
7180	Telecommunications	(98.86)	(98.86)	0.00	0.00	0.00	0.00	(98.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(378.56)	(378.56)	0.00	0.00	0.00	0.00	(378.56)	0.00	0.00	378.56	378.56
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	651.31	651.31	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
719100	Membership Dues & Fees	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	128.00	128.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	0.00	5,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,953.63**	**1,953.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.63**	**10,715.35**	**10,715.35**	**1,964.16**	**1,964.16**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,379.49)	(3,379.49)	0.00	0.00	0.00	0.00	(3,379.49)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,379.49	3,379.49	0.00	0.00	0.00	0.00	3,379.49	(8,608.50)	(8,608.50)	8,906.01	8,906.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,608.50)**	**(8,608.50)**	**8,906.01**	**8,906.01**
Total Org: UXWMSM		**(334.11)**	**(334.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.11)**	**30,665.66**	**30,665.66**	**104,996.21**	**104,996.21**
Total Fund: 111380		**(334.11)**	**(334.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.11)**	**30,665.66**	**30,665.66**	**104,996.21**	**104,996.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111396 - Collaborative Res Outreach												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(30,662.00)	(30,662.00)	7,075.32	7,075.32	0.00	7,075.32	(37,737.32)	15,362.00	15,362.00	15,300.00	15,300.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	37,740.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,362.00)**	**7,078.00**	**7,075.32**	**7,075.32**	**0.00**	**7,075.32**	**2.68**	**15,362.00**	**15,362.00**	**15,300.00**	**15,300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,068.05)	2,865.95	2,865.48	2,865.48	0.00	2,865.48	0.47	6,068.00	6,068.00	5,661.05	5,661.05
Subtotal Account Pool: 65		**(6,068.05)**	**2,865.95**	**2,865.48**	**2,865.48**	**0.00**	**2,865.48**	**0.47**	**6,068.00**	**6,068.00**	**5,661.05**	**5,661.05**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,849.55)	(1,849.55)	0.00	0.00	0.00	0.00	(1,849.55)	1,141.95	1,141.95	707.60	707.60
710300	Conference Registration Fees	(1,760.00)	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	1,760.00	1,760.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	3,610.00	0.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00
711100	Supplies-General	62,200.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,135.19)	(3,135.19)	0.00	73.81	0.00	73.81	(3,209.00)	1,090.01	1,090.01	2,045.18	2,045.18
713000	Printing & Copying-General	(2,252.41)	(2,252.41)	0.00	0.00	0.00	0.00	(2,252.41)	2,252.41	2,252.41	0.00	0.00
717200	Other Professional Services-General	(81,508.21)	(78,508.21)	0.00	500.00	2,500.00	3,000.00	(81,508.21)	29,541.09	29,541.09	48,967.12	48,967.12
718000	Telecom-General	(91.50)	(91.50)	0.00	0.00	0.00	0.00	(91.50)	91.50	91.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(72.87)	(72.87)	64.28	411.45	0.00	411.45	(484.32)	72.87	72.87	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	5.09	15.17	0.00	15.17	(15.17)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(85.22)	(85.22)	20.76	229.85	0.00	229.85	(315.07)	85.22	85.22	0.00	0.00
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,945.05**	**3,571.05**	**90.13**	**1,230.28**	**2,500.00**	**3,730.28**	**(159.23)**	**36,035.05**	**36,035.05**	**51,719.90**	**51,719.90**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	85,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
730032	Subcontracts 32	(85,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	50,001.11	50,001.11	24,998.89	24,998.89
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,001.11**	**50,001.11**	**24,998.89**	**24,998.89**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	0.00	27,680.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,166.02)	(24,166.02)	2,608.11	2,904.61	0.00	2,904.61	(27,070.63)	14,929.25	14,941.24	25,396.78	25,396.78
Subtotal Account Pool: 76		**3,513.98**	**3,513.98**	**2,608.11**	**2,904.61**	**0.00**	**2,904.61**	**609.37**	**14,929.25**	**14,941.24**	**25,396.78**	**25,396.78**
Total Org: UXWMRB		**4,028.98**	**17,028.98**	**12,639.04**	**14,075.69**	**2,500.00**	**16,575.69**	**453.29**	**122,395.41**	**122,407.40**	**123,076.62**	**123,076.62**
Total Fund: 111396		**4,028.98**	**17,028.98**	**12,639.04**	**14,075.69**	**2,500.00**	**16,575.69**	**453.29**	**122,395.41**	**122,407.40**	**123,076.62**	**123,076.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111397 - Cooperative Res Management												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	7,000.00	7,000.00	3,300.00	3,300.00
616F10	Extension Educator	(68,340.00)	(68,340.00)	0.00	0.00	0.00	0.00	(68,340.00)	65,140.00	65,140.00	3,200.00	3,200.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	0.00	66,150.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,190.00)**	**(4,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,190.00)**	**72,140.00**	**72,140.00**	**6,500.00**	**6,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,783.29)	(4,783.29)	0.00	0.00	0.00	0.00	(4,783.29)	28,495.29	28,495.29	2,405.00	2,405.00
Subtotal Account Pool: 65		**(4,783.29)**	**(4,783.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,783.29)**	**28,495.29**	**28,495.29**	**2,405.00**	**2,405.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,307.47)	(1,307.47)	0.00	939.28	0.00	939.28	(2,246.75)	1,307.47	1,307.47	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	94.58	0.00	94.58	(94.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	168.30	0.00	168.30	(168.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	48.71	0.00	48.71	(48.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,692.53**	**2,692.53**	**0.00**	**1,250.87**	**0.00**	**1,250.87**	**1,441.66**	**1,307.47**	**1,307.47**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,522.85)	(16,522.85)	0.00	0.00	0.00	0.00	(16,522.85)	0.00	0.00	16,522.85	16,522.85
Subtotal Account Pool: 74		**8,477.15**	**8,477.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,477.15**	**0.00**	**0.00**	**16,522.85**	**16,522.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	0.00	27,187.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,820.45)	(28,820.45)	0.00	325.23	0.00	325.23	(29,145.68)	25,932.84	26,505.14	2,315.31	2,315.31
Subtotal Account Pool: 76		**(1,633.45)**	**(1,633.45)**	**0.00**	**325.23**	**0.00**	**325.23**	**(1,958.68)**	**25,932.84**	**26,505.14**	**2,315.31**	**2,315.31**
Total Org: UXWMBD		**562.94**	**562.94**	**0.00**	**1,576.10**	**0.00**	**1,576.10**	**(1,013.16)**	**127,875.60**	**128,447.90**	**27,743.16**	**27,743.16**
Total Fund: 111397		**562.94**	**562.94**	**0.00**	**1,576.10**	**0.00**	**1,576.10**	**(1,013.16)**	**127,875.60**	**128,447.90**	**27,743.16**	**27,743.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111399 - Trawling on Seabed Gulf of ME												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	5,933.00	0.00	0.00	0.00	0.00	5,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**5,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,933.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,403.00	0.00	0.00	0.00	0.00	2,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,590.00**	**2,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,916.87)	(4,916.87)	3,615.65	6,157.11	0.00	6,157.11	(11,073.98)	795.96	795.96	4,120.91	4,120.91
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,026.07)	(2,026.07)	0.00	0.00	0.00	0.00	(2,026.07)	0.00	0.00	2,026.07	2,026.07
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(655.00)	(655.00)	0.00	0.00	0.00	0.00	(655.00)	655.00	655.00	0.00	0.00
711200	Research Supplies	(6,500.35)	(6,500.35)	(111.16)	397.74	0.00	397.74	(6,898.09)	6,270.37	6,270.37	229.98	229.98
714000	Postage-General	(639.03)	(639.03)	0.00	0.00	0.00	0.00	(639.03)	639.03	639.03	0.00	0.00
717200	Other Professional Services-General	(13,428.57)	(13,428.57)	0.00	0.00	0.00	0.00	(13,428.57)	0.00	0.00	13,428.57	13,428.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.22	28.22	0.00	28.22	(28.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,093.00	21,347.00	0.00	0.00	0.00	0.00	21,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,612.11**	**2,866.11**	**3,532.71**	**6,659.07**	**0.00**	**6,659.07**	**(3,792.96)**	**8,675.36**	**8,675.36**	**19,805.53**	**19,805.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	0.00	10,317.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,405.05)	(7,405.05)	918.51	1,731.37	0.00	1,731.37	(9,136.42)	2,255.61	2,255.61	5,149.44	5,149.44
Subtotal Account Pool: 76		**2,911.95**	**2,911.95**	**918.51**	**1,731.37**	**0.00**	**1,731.37**	**1,180.58**	**2,255.61**	**2,255.61**	**5,149.44**	**5,149.44**
Total Org: UXWMPH		**14,114.06**	**14,114.06**	**4,451.22**	**8,390.44**	**0.00**	**8,390.44**	**5,723.62**	**10,930.97**	**10,930.97**	**24,954.97**	**24,954.97**
Total Fund: 111399		**14,114.06**	**14,114.06**	**4,451.22**	**8,390.44**	**0.00**	**8,390.44**	**5,723.62**	**10,930.97**	**10,930.97**	**24,954.97**	**24,954.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111400 - Device to Reduce Cod												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,662.21)	(2,662.21)	0.00	1,588.58	0.00	1,588.58	(4,250.79)	514.79	514.79	2,147.42	2,147.42
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	60.00	0.00	60.00	(365.00)	305.00	305.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,137.12)	(1,137.12)	0.00	0.00	0.00	0.00	(1,137.12)	0.00	0.00	1,137.12	1,137.12
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,258.40)	(7,258.40)	161.47	416.55	0.00	416.55	(7,674.95)	970.94	970.94	6,287.46	6,287.46
714000	Postage-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	(70,216.03)	(70,216.03)	2,500.00	2,500.00	5,925.49	8,425.49	(78,641.52)	9,367.12	9,367.12	60,848.91	60,848.91
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(168,000.00)	(99,358.75)	0.00	28,000.00	0.00	28,000.00	(127,358.75)	45,679.50	45,679.50	53,679.25	53,679.25
71CZ	Other Expenses-Deductions	247,500.00	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,206.24**	**91,847.49**	**2,661.47**	**32,565.13**	**5,925.49**	**38,490.62**	**53,356.87**	**56,837.35**	**56,837.35**	**124,115.16**	**124,115.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38,300.00	38,300.00	0.00	0.00	0.00	0.00	38,300.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(30,739.20)	(30,739.20)	0.00	0.00	0.00	0.00	(30,739.20)	0.00	0.00	0.00	17,439.20
Subtotal Account Pool: 74		**7,560.80**	**7,560.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,560.80**	**0.00**	**0.00**	**0.00**	**17,439.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	74,490.00	74,490.00	0.00	0.00	0.00	0.00	74,490.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(47,047.64)	(47,047.64)	691.99	8,466.96	0.00	8,466.96	(55,514.60)	14,770.45	14,777.72	32,269.92	32,269.92
Subtotal Account Pool: 76		**27,442.36**	**27,442.36**	**691.99**	**8,466.96**	**0.00**	**8,466.96**	**18,975.40**	**14,770.45**	**14,777.72**	**32,269.92**	**32,269.92**
Total Org: UXWMPH		**71,909.40**	**140,550.65**	**3,353.46**	**41,032.09**	**5,925.49**	**46,957.58**	**93,593.07**	**71,607.80**	**71,615.07**	**156,385.08**	**173,824.28**
Total Fund: 111400		**71,909.40**	**140,550.65**	**3,353.46**	**41,032.09**	**5,925.49**	**46,957.58**	**93,593.07**	**71,607.80**	**71,615.07**	**156,385.08**	**173,824.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111427 - SEA GRANT: EXTENSION PROGRAM												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	0.00	24,951.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,951.00)	(24,951.00)	0.00	0.00	0.00	0.00	(24,951.00)	6,635.00	6,635.00	18,316.00	18,316.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,635.00**	**6,635.00**	**18,316.00**	**18,316.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(165.78)	(165.78)	0.00	0.00	0.00	0.00	(165.78)	2,620.83	2,620.83	6,776.95	6,776.95
Subtotal Account Pool: 65		**(165.78)**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.78)**	**2,620.83**	**2,620.83**	**6,776.95**	**6,776.95**
Account Pool: 71 - Support												
710000	In-State Travel	(323.38)	(323.38)	0.00	0.00	0.00	0.00	(323.38)	0.00	0.00	323.38	323.38
710100	Out-of-State Travel	(1,589.18)	(1,589.18)	0.00	2,191.14	0.00	2,191.14	(3,780.32)	0.00	0.00	1,589.18	1,589.18
710300	Conference Registration Fees	(245.00)	(245.00)	0.00	10.00	0.00	10.00	(255.00)	0.00	0.00	245.00	245.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,244.83)	(626.33)	0.00	0.00	0.00	0.00	(626.33)	618.50	618.50	7.83	7.83
713000	Printing & Copying-General	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	491.05	491.05	0.00	0.00
714000	Postage-General	(76.94)	(76.94)	1.20	9.57	0.00	9.57	(86.51)	76.94	76.94	0.00	0.00
Subtotal Account Pool: 71		**1,529.62**	**2,148.12**	**1.20**	**2,210.71**	**0.00**	**2,210.71**	**(62.59)**	**1,186.49**	**1,186.49**	**2,165.39**	**2,165.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	514.79	514.79	0.32	574.81	0.00	574.81	(60.02)	2,554.20	2,715.01	7,087.20	7,087.20
Subtotal Account Pool: 76		**514.79**	**514.79**	**0.32**	**574.81**	**0.00**	**574.81**	**(60.02)**	**2,554.20**	**2,715.01**	**7,087.20**	**7,087.20**
Total Org: UXWMBD		**1,878.63**	**2,497.13**	**1.52**	**2,785.52**	**0.00**	**2,785.52**	**(288.39)**	**12,996.52**	**13,157.33**	**34,345.54**	**34,345.54**
Total Fund: 111427		**1,878.63**	**2,497.13**	**1.52**	**2,785.52**	**0.00**	**2,785.52**	**(288.39)**	**12,996.52**	**13,157.33**	**34,345.54**	**34,345.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111519 - OUTREACH/TECH TRANSFER												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,200.00)	(3,200.00)	0.00	18,855.15	0.00	18,855.15	(22,055.15)	3,200.00	3,200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,105.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,905.00**	**19,905.00**	**0.00**	**18,855.15**	**0.00**	**18,855.15**	**1,049.85**	**3,200.00**	**3,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.40)	(262.40)	0.00	1,583.82	0.00	1,583.82	(1,846.22)	262.40	262.40	0.00	0.00
Subtotal Account Pool: 65		**1,632.60**	**1,632.60**	**0.00**	**1,583.82**	**0.00**	**1,583.82**	**48.78**	**262.40**	**262.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(79.70)	(79.70)	0.00	231.60	0.00	231.60	(311.30)	69.35	69.35	10.35	10.35
710100	Out-of-State Travel	(3,139.55)	(3,139.55)	0.00	2,660.70	0.00	2,660.70	(5,800.25)	2,183.47	2,183.47	956.08	956.08
710200	Foreign Travel	1,431.47	1,431.47	0.00	0.00	0.00	0.00	1,431.47	1,568.53	1,568.53	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	465.00	0.00	465.00	(565.00)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,300.00	4,300.00	0.00	132.13	0.00	132.13	4,167.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(481.04)	(481.04)	50.00	179.26	0.00	179.26	(660.30)	481.04	481.04	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(45.59)	(45.59)	0.00	0.00	0.00	0.00	(45.59)	45.59	45.59	0.00	0.00
Subtotal Account Pool: 71		**6,885.59**	**6,885.59**	**50.00**	**3,868.69**	**0.00**	**3,868.69**	**3,016.90**	**4,447.98**	**4,447.98**	**966.43**	**966.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,390.04	7,390.04	13.00	6,320.01	0.00	6,320.01	1,070.03	1,860.48	2,056.69	251.27	251.27
Subtotal Account Pool: 76		**7,390.04**	**7,390.04**	**13.00**	**6,320.01**	**0.00**	**6,320.01**	**1,070.03**	**1,860.48**	**2,056.69**	**251.27**	**251.27**
Total Org: UXWMRB		**35,813.23**	**35,813.23**	**63.00**	**30,627.67**	**0.00**	**30,627.67**	**5,185.56**	**9,770.86**	**9,967.07**	**1,217.70**	**1,217.70**
Total Fund: 111519		**35,813.23**	**35,813.23**	**63.00**	**30,627.67**	**0.00**	**30,627.67**	**5,185.56**	**9,770.86**	**9,967.07**	**1,217.70**	**1,217.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111534 - Hydrodynamic Cover												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	18.75	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,393.17	0.00	2,393.17	(2,393.17)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(229.40)	(229.40)	1,656.91	2,120.06	0.00	2,120.06	(2,349.46)	229.40	229.40	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.63	0.00	38.63	(38.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,646.31	5,646.31	0.00	6,000.00	0.00	6,000.00	(353.69)	8,353.69	8,353.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.88	0.00	221.88	(221.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,916.91**	**10,916.91**	**1,675.66**	**10,792.49**	**0.00**	**10,792.49**	**124.42**	**8,583.09**	**8,583.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,838.39	2,838.39	435.68	2,806.06	0.00	2,806.06	32.33	2,178.66	2,231.61	0.00	0.00
Subtotal Account Pool: 76		**2,838.39**	**2,838.39**	**435.68**	**2,806.06**	**0.00**	**2,806.06**	**32.33**	**2,178.66**	**2,231.61**	**0.00**	**0.00**
Total Org: UXWMPH		**13,755.30**	**13,755.30**	**2,111.34**	**13,598.55**	**0.00**	**13,598.55**	**156.75**	**10,761.75**	**10,814.70**	**0.00**	**0.00**
Total Fund: 111534		**13,755.30**	**13,755.30**	**2,111.34**	**13,598.55**	**0.00**	**13,598.55**	**156.75**	**10,761.75**	**10,814.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111536 - Industrial Training												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,749.01)	(1,749.01)	0.00	0.00	0.00	0.00	(1,749.01)	0.00	0.00	1,749.01	1,749.01
710400	Student or Non-Emp Travel	(9,846.25)	(9,846.25)	0.00	0.00	0.00	0.00	(9,846.25)	0.00	0.00	9,846.25	9,846.25
710Z00	Travel-Other	11,150.00	11,596.00	0.00	0.00	0.00	0.00	11,596.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24.98)	(24.98)	0.00	12.99	0.00	12.99	(37.97)	24.98	24.98	0.00	0.00
717200	Other Professional Services-General	483.25	37.25	0.00	0.00	0.00	0.00	37.25	0.00	0.00	8,116.75	8,116.75
Subtotal Account Pool: 71		**13.01**	**13.01**	**0.00**	**12.99**	**0.00**	**12.99**	**0.02**	**24.98**	**24.98**	**19,712.01**	**19,712.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.35	3.35	0.00	3.38	0.00	3.38	(0.03)	6.49	6.49	5,125.16	5,125.16
Subtotal Account Pool: 76		**3.35**	**3.35**	**0.00**	**3.38**	**0.00**	**3.38**	**(0.03)**	**6.49**	**6.49**	**5,125.16**	**5,125.16**
Total Org: UXWMPH		**16.36**	**16.36**	**0.00**	**16.37**	**0.00**	**16.37**	**(0.01)**	**31.47**	**31.47**	**24,837.17**	**24,837.17**
Total Fund: 111536		**16.36**	**16.36**	**0.00**	**16.37**	**0.00**	**16.37**	**(0.01)**	**31.47**	**31.47**	**24,837.17**	**24,837.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111546 - Developing GIS Course to Local Need												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,422.00)	(4,422.00)	0.00	0.00	0.00	0.00	(4,422.00)	4,422.00	4,422.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,422.00	4,422.00	0.00	0.00	0.00	0.00	4,422.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,653.75)	(4,653.75)	0.00	0.00	0.00	0.00	(4,653.75)	4,653.75	4,653.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**446.25**	**446.25**	**0.00**	**0.00**	**0.00**	**0.00**	**446.25**	**9,075.75**	**9,075.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	317.31	317.31	0.00	0.00	0.00	0.00	317.31	1,746.69	1,746.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(381.61)	(381.61)	0.00	0.00	0.00	0.00	(381.61)	381.61	381.61	0.00	0.00
Subtotal Account Pool: 65		**(64.30)**	**(64.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.30)**	**2,128.30**	**2,128.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(40.88)	(40.88)	0.00	0.00	0.00	0.00	(40.88)	40.88	40.88	0.00	0.00
710400	Student or Non-Emp Travel	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
Subtotal Account Pool: 71		**207.12**	**207.12**	**0.00**	**0.00**	**0.00**	**0.00**	**207.12**	**42.88**	**42.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	152.79	152.79	0.00	0.00	0.00	0.00	152.79	2,795.08	2,924.21	0.00	0.00
Subtotal Account Pool: 76		**152.79**	**152.79**	**0.00**	**0.00**	**0.00**	**0.00**	**152.79**	**2,795.08**	**2,924.21**	**0.00**	**0.00**
Total Org: UXWMNL		**741.86**	**741.86**	**0.00**	**0.00**	**0.00**	**0.00**	**741.86**	**14,042.01**	**14,171.14**	**0.00**	**0.00**
Total Fund: 111546		**741.86**	**741.86**	**0.00**	**0.00**	**0.00**	**0.00**	**741.86**	**14,042.01**	**14,171.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111549 - SG Extension - Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	0.00	25,568.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,568.00)	(25,568.00)	0.00	0.00	0.00	0.00	(25,568.00)	25,568.00	25,568.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,568.00**	**25,568.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.37)	(682.37)	0.00	0.00	0.00	0.00	(682.37)	10,099.37	10,099.37	0.00	0.00
Subtotal Account Pool: 65		**(682.37)**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.37)**	**10,099.37**	**10,099.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,917.20	1,917.20	96.00	306.96	0.00	306.96	1,610.24	82.80	82.80	0.00	0.00
710100	Out-of-State Travel	(802.16)	(802.16)	0.00	107.40	0.00	107.40	(909.56)	802.16	802.16	0.00	0.00
710300	Conference Registration Fees	(292.00)	(292.00)	0.00	245.00	0.00	245.00	(537.00)	292.00	292.00	0.00	0.00
711100	Supplies-General	(19.38)	(19.38)	0.00	0.00	0.00	0.00	(19.38)	19.38	19.38	0.00	0.00
711200	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(334.70)	(334.70)	35.30	35.30	0.00	35.30	(370.00)	334.70	334.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	12.72	(12.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,166.96**	**3,166.96**	**131.30**	**707.38**	**0.00**	**707.38**	**2,459.58**	**1,531.04**	**1,531.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	645.41	645.41	34.14	183.92	0.00	183.92	461.49	9,671.59	9,671.59	0.00	0.00
Subtotal Account Pool: 76		**645.41**	**645.41**	**34.14**	**183.92**	**0.00**	**183.92**	**461.49**	**9,671.59**	**9,671.59**	**0.00**	**0.00**
Total Org: UXWMBD		**3,130.00**	**3,130.00**	**165.44**	**891.30**	**0.00**	**891.30**	**2,238.70**	**46,870.00**	**46,870.00**	**0.00**	**0.00**
Total Fund: 111549		**3,130.00**	**3,130.00**	**165.44**	**891.30**	**0.00**	**891.30**	**2,238.70**	**46,870.00**	**46,870.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111551 - Soft Species Separation System												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,285.18	33,629.46	0.00	33,629.46	(33,629.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	0.00	30,825.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	115.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.00	1,670.00	0.00	1,670.00	(1,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,275.00**	**75,275.00**	**5,070.18**	**35,414.46**	**0.00**	**35,414.46**	**39,860.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	1,325.81	13,580.81	0.00	13,580.81	14,155.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.94	149.94	0.00	149.94	(149.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,736.00**	**27,736.00**	**1,475.75**	**13,730.75**	**0.00**	**13,730.75**	**14,005.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	15,462.17	15,462.17	368.25	856.02	0.00	856.02	14,606.15	537.83	537.83	0.00	0.00
710100	Out-of-State Travel	(931.00)	(931.00)	2,034.45	5,963.26	0.00	5,963.26	(6,894.26)	0.00	0.00	931.00	931.00
710200	Foreign Travel	0.00	8,500.00	0.00	3,954.04	0.00	3,954.04	4,545.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(743.32)	(743.32)	0.00	0.00	0.00	0.00	(743.32)	0.00	0.00	743.32	743.32
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	11.64	(11.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,341.46)	(3,341.46)	0.00	0.00	0.00	0.00	(3,341.46)	1,670.73	1,670.73	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,243.77)	(1,243.77)	1,011.41	6,558.78	0.00	6,558.78	(7,802.55)	1,243.77	1,243.77	0.00	0.00
714000	Postage-General	(346.05)	(346.05)	0.00	0.00	0.00	0.00	(346.05)	346.05	346.05	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.71	0.00	13.71	(13.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,306.33)	28,693.67	0.00	13,500.00	16,500.00	30,000.00	(1,306.33)	31,306.33	31,306.33	19,000.00	19,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.42	0.00	90.42	(90.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,550.24**	**50,550.24**	**3,414.11**	**31,319.87**	**16,500.00**	**47,819.87**	**2,730.37**	**35,104.71**	**35,104.71**	**20,674.32**	**20,674.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,892.80	5,892.80	0.00	0.00	0.00	0.00	5,892.80	5,540.00	5,540.00	20,567.20	20,567.20
Subtotal Account Pool: 74		**5,892.80**	**5,892.80**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.80**	**5,540.00**	**5,540.00**	**20,567.20**	**20,567.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,360.45	40,360.45	2,589.62	20,920.95	0.00	20,920.95	19,439.50	8,692.84	9,127.23	5,375.32	5,375.32
Subtotal Account Pool: 76		**40,360.45**	**40,360.45**	**2,589.62**	**20,920.95**	**0.00**	**20,920.95**	**19,439.50**	**8,692.84**	**9,127.23**	**5,375.32**	**5,375.32**
Total Org: UXWMPH		**151,814.49**	**199,814.49**	**12,549.66**	**101,386.03**	**16,500.00**	**117,886.03**	**81,928.46**	**49,337.55**	**49,771.94**	**46,616.84**	**46,616.84**
Total Fund: 111551		**151,814.49**	**199,814.49**	**12,549.66**	**101,386.03**	**16,500.00**	**117,886.03**	**81,928.46**	**49,337.55**	**49,771.94**	**46,616.84**	**46,616.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111561 - Outreach Activities Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	7,246.14	(7,246.14)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(11,733.00)	(11,733.00)	4,799.24	20,302.05	0.00	20,302.05	(32,035.05)	11,733.00	11,733.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	0.00	16,740.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,507.00**	**13,507.00**	**4,799.24**	**27,548.19**	**0.00**	**27,548.19**	**(14,041.19)**	**11,733.00**	**11,733.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,509.47	1,509.47	1,942.94	11,156.23	0.00	11,156.23	(9,646.76)	4,634.53	4,634.53	0.00	0.00
Subtotal Account Pool: 65		**1,509.47**	**1,509.47**	**1,942.94**	**11,156.23**	**0.00**	**11,156.23**	**(9,646.76)**	**4,634.53**	**4,634.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	281.26	24,718.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,897.91)	(1,897.91)	0.00	1,322.61	0.00	1,322.61	(3,220.52)	1,897.91	1,897.91	0.00	0.00
710300	Conference Registration Fees	(541.90)	(541.90)	0.00	1,172.50	0.00	1,172.50	(1,714.40)	541.90	541.90	0.00	0.00
710400	Student or Non-Emp Travel	(522.50)	(522.50)	0.00	3,887.03	0.00	3,887.03	(4,409.53)	522.50	522.50	0.00	0.00
711200	Research Supplies	28,301.36	28,301.36	0.00	0.00	0.00	0.00	28,301.36	123.64	123.64	0.00	0.00
717200	Other Professional Services-General	(95,445.00)	(51,146.62)	0.00	32,334.96	11,963.42	44,298.38	(95,445.00)	51,146.62	51,146.62	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	0.00	76,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	99.29	0.00	99.29	(99.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,552.54)	(5,552.54)	0.00	8,144.14	2,321.13	10,465.27	(16,017.81)	5,552.54	5,552.54	0.00	0.00
Subtotal Account Pool: 71		**26,091.51**	**70,389.89**	**0.00**	**47,241.79**	**14,284.55**	**61,526.34**	**8,863.55**	**59,785.11**	**59,785.11**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	0.00	80,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	0.00	32,373.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	0.00	60,875.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(60,875.00)	(55,802.05)	0.00	5,072.95	0.00	5,072.95	(60,875.00)	55,802.05	55,802.05	0.00	0.00
730018	Subcontracts 18	(80,042.00)	(46,256.44)	2,668.49	33,785.56	0.00	33,785.56	(80,042.00)	46,256.44	46,256.44	0.00	0.00
730020	Subcontracts 20	(65,000.00)	(38,642.00)	0.00	26,358.00	0.00	26,358.00	(65,000.00)	38,642.00	38,642.00	0.00	0.00
730032	Subcontracts 32	(69,750.00)	(27,816.62)	3,225.00	35,271.70	6,661.68	41,933.38	(69,750.00)	27,816.62	27,816.62	0.00	0.00
Subtotal Account Pool: 73		**12,623.00**	**119,772.89**	**5,893.49**	**100,488.21**	**6,661.68**	**107,149.89**	**12,623.00**	**168,517.11**	**168,517.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,605.32	32,605.32	1,753.05	22,346.03	0.00	22,346.03	10,259.29	44,663.17	45,799.68	0.00	0.00
Subtotal Account Pool: 76		**32,605.32**	**32,605.32**	**1,753.05**	**22,346.03**	**0.00**	**22,346.03**	**10,259.29**	**44,663.17**	**45,799.68**	**0.00**	**0.00**
Total Org: UXWMRB		**86,336.30**	**237,784.57**	**14,388.72**	**208,780.45**	**20,946.23**	**229,726.68**	**8,057.89**	**289,332.92**	**290,469.43**	**0.00**	**0.00**
Total Fund: 111561		**86,336.30**	**237,784.57**	**14,388.72**	**208,780.45**	**20,946.23**	**229,726.68**	**8,057.89**	**289,332.92**	**290,469.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111562 - Outreach Management Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(14,236.11)	14,268.43	0.00	14,268.43	(14,268.43)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,072.50	4,486.52	0.00	4,486.52	(4,486.52)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	0.00	43,100.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	640.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,100.00**	**43,100.00**	**(9,523.61)**	**19,394.95**	**0.00**	**19,394.95**	**23,705.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	(4,116.26)	7,595.74	0.00	7,595.74	8,221.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	53.76	(53.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,817.00**	**15,817.00**	**(4,062.50)**	**7,649.50**	**0.00**	**7,649.50**	**8,167.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	7,031.57	8,286.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,318.00**	**15,318.00**	**(3,532.41)**	**7,031.57**	**0.00**	**7,031.57**	**8,286.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**74,235.00**	**74,235.00**	**(17,118.52)**	**34,076.02**	**0.00**	**34,076.02**	**40,158.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111562		**74,235.00**	**74,235.00**	**(17,118.52)**	**34,076.02**	**0.00**	**34,076.02**	**40,158.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111577 - Use of Shallower Gillnets												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**3,840.00**	**0.00**	**3,840.00**	**3,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	0.00	2,765.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	322.56	(322.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,765.00**	**2,765.00**	**0.00**	**322.56**	**0.00**	**322.56**	**2,442.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,853.95	1,853.95	0.00	436.72	0.00	436.72	1,417.23	146.05	146.05	0.00	0.00
711200	Research Supplies	3,000.00	3,000.00	0.00	236.03	0.00	236.03	2,763.97	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45,000.00)	(17,500.00)	0.00	21,810.78	0.00	21,810.78	(39,310.78)	17,500.00	17,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,853.95**	**33,353.95**	**0.00**	**22,516.53**	**0.00**	**22,516.53**	**10,837.42**	**17,646.05**	**17,646.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,211.03	11,211.03	0.00	6,936.57	0.00	6,936.57	4,274.46	4,587.97	4,587.97	0.00	0.00
Subtotal Account Pool: 76		**11,211.03**	**11,211.03**	**0.00**	**6,936.57**	**0.00**	**6,936.57**	**4,274.46**	**4,587.97**	**4,587.97**	**0.00**	**0.00**
Total Org: UXWMPH		**26,829.98**	**54,329.98**	**0.00**	**33,615.66**	**0.00**	**33,615.66**	**20,714.32**	**22,234.02**	**22,234.02**	**0.00**	**0.00**
Total Fund: 111577		**26,829.98**	**54,329.98**	**0.00**	**33,615.66**	**0.00**	**33,615.66**	**20,714.32**	**22,234.02**	**22,234.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111578 - Reducing Seabed Contact of Trawling												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	0.00	2,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,717.80	1,717.80	0.00	364.44	0.00	364.44	1,353.36	282.20	282.20	0.00	0.00
711200	Research Supplies	4,000.00	4,000.00	0.00	177.28	0.00	177.28	3,822.72	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,380.03)	(26,380.03)	0.00	25,250.00	750.00	26,000.00	(52,380.03)	26,380.03	26,380.03	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.04)	(43.04)	0.00	0.00	0.00	0.00	(43.04)	43.04	43.04	0.00	0.00
Subtotal Account Pool: 71		**30,294.73**	**30,294.73**	**0.00**	**25,791.72**	**750.00**	**26,541.72**	**3,753.01**	**26,705.27**	**26,705.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,295.62	7,295.62	0.00	6,705.84	0.00	6,705.84	589.78	6,943.38	6,943.38	0.00	0.00
Subtotal Account Pool: 76		**7,295.62**	**7,295.62**	**0.00**	**6,705.84**	**0.00**	**6,705.84**	**589.78**	**6,943.38**	**6,943.38**	**0.00**	**0.00**
Total Org: UXWMPH		**47,355.35**	**47,355.35**	**0.00**	**32,497.56**	**750.00**	**33,247.56**	**14,107.79**	**33,648.65**	**33,648.65**	**0.00**	**0.00**
Total Fund: 111578		**47,355.35**	**47,355.35**	**0.00**	**32,497.56**	**750.00**	**33,247.56**	**14,107.79**	**33,648.65**	**33,648.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111579 - Workshop on Trawl Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710000	In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	0.00	19,522.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,701.17)	(1,701.17)	0.00	780.12	0.00	780.12	(2,481.29)	1,701.17	1,701.17	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	1,349.82	(1,349.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,596.44	0.00	1,596.44	(1,596.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,968.21)	(8,968.21)	0.00	0.00	0.00	0.00	(8,968.21)	8,968.21	8,968.21	0.00	0.00
717200	Other Professional Services-General	(13,565.08)	(13,565.08)	0.00	0.00	0.00	0.00	(13,565.08)	13,565.08	13,565.08	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,800.00	13,566.00	0.00	0.00	0.00	0.00	13,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,853.54**	**8,853.54**	**0.00**	**3,726.38**	**0.00**	**3,726.38**	**5,127.16**	**24,234.46**	**24,234.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,302.02	2,302.02	0.00	968.85	0.00	968.85	1,333.17	6,300.98	6,300.98	0.00	0.00
Subtotal Account Pool: 76		**2,302.02**	**2,302.02**	**0.00**	**968.85**	**0.00**	**968.85**	**1,333.17**	**6,300.98**	**6,300.98**	**0.00**	**0.00**
Total Org: UXWMPH		**11,155.56**	**11,155.56**	**0.00**	**4,695.23**	**0.00**	**4,695.23**	**6,460.33**	**30,535.44**	**30,535.44**	**0.00**	**0.00**
Total Fund: 111579		**11,155.56**	**11,155.56**	**0.00**	**4,695.23**	**0.00**	**4,695.23**	**6,460.33**	**30,535.44**	**30,535.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111649 - Cod Pots												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(407.86)	(407.86)	0.00	0.00	0.00	0.00	(407.86)	407.86	407.86	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	96.36	(96.36)	0.00	0.00	0.00	0.00
717100	Financial Services-General	(3,142.85)	(3,142.85)	0.00	0.00	0.00	0.00	(3,142.85)	3,142.85	3,142.85	0.00	0.00
717200	Other Professional Services-General	(12,600.00)	(9,457.15)	0.00	0.00	0.00	0.00	(9,457.15)	9,457.15	9,457.15	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,030.71)**	**2,112.14**	**0.00**	**96.36**	**0.00**	**96.36**	**2,015.78**	**13,087.86**	**13,087.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,754.16	1,754.16	0.00	25.05	0.00	25.05	1,729.11	3,402.84	3,402.84	0.00	0.00
Subtotal Account Pool: 76		**1,754.16**	**1,754.16**	**0.00**	**25.05**	**0.00**	**25.05**	**1,729.11**	**3,402.84**	**3,402.84**	**0.00**	**0.00**
Total Org: UXWMPH		**5,358.45**	**8,501.30**	**0.00**	**121.41**	**0.00**	**121.41**	**8,379.89**	**16,490.70**	**16,490.70**	**0.00**	**0.00**
Total Fund: 111649		**5,358.45**	**8,501.30**	**0.00**	**121.41**	**0.00**	**121.41**	**8,379.89**	**16,490.70**	**16,490.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111657 - NE Fisheries Ext. Regional Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(794.00)	(794.00)	0.00	0.00	0.00	0.00	(794.00)	794.00	794.00	0.00	0.00
710300	Conference Registration Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.00**	**804.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	209.03	209.03	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**209.03**	**209.03**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**1,013.03**	**1,013.03**	**0.00**	**0.00**
Total Fund: 111657		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**1,013.03**	**1,013.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111658 - Mapping Fishing Gear Areas												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	5,700.00	5,700.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	0.00	9,638.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,937.68	3,937.68	0.00	3,937.68	(3,937.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,938.00**	**3,938.00**	**3,937.68**	**3,937.68**	**0.00**	**3,937.68**	**0.32**	**5,700.00**	**5,700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,555.50	1,555.50	1,594.80	1,594.80	0.00	1,594.80	(39.30)	2,251.50	2,251.50	0.00	0.00
Subtotal Account Pool: 65		**1,555.50**	**1,555.50**	**1,594.80**	**1,594.80**	**0.00**	**1,594.80**	**(39.30)**	**2,251.50**	**2,251.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.11)	(15.11)	0.00	0.00	0.00	0.00	(15.11)	15.11	15.11	0.00	0.00
Subtotal Account Pool: 71		**2,084.89**	**5,084.89**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,084.89**	**15.11**	**15.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,750.67	2,750.67	1,438.44	2,218.44	0.00	2,218.44	532.23	2,071.33	2,071.33	0.00	0.00
Subtotal Account Pool: 76		**2,750.67**	**2,750.67**	**1,438.44**	**2,218.44**	**0.00**	**2,218.44**	**532.23**	**2,071.33**	**2,071.33**	**0.00**	**0.00**
Total Org: UXWMRB		**10,329.06**	**13,329.06**	**6,970.92**	**10,750.92**	**0.00**	**10,750.92**	**2,578.14**	**10,037.94**	**10,037.94**	**0.00**	**0.00**
Total Fund: 111658		**10,329.06**	**13,329.06**	**6,970.92**	**10,750.92**	**0.00**	**10,750.92**	**2,578.14**	**10,037.94**	**10,037.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111660 - Better Info Educational Workshops												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	2,625.00	2,625.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	1,036.87	1,036.87	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**1,036.87**	**1,036.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	21.90	21.90	0.00	0.00
710100	Out-of-State Travel	(167.55)	(167.55)	0.00	41.00	0.00	41.00	(208.55)	167.55	167.55	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(437.17)	(437.17)	0.00	29.32	0.00	29.32	(466.49)	437.17	437.17	0.00	0.00
Subtotal Account Pool: 71		**473.38**	**473.38**	**0.00**	**70.32**	**0.00**	**70.32**	**403.06**	**626.62**	**626.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119.00	119.00	0.00	18.28	0.00	18.28	100.72	1,088.54	1,115.00	0.00	0.00
Subtotal Account Pool: 76		**119.00**	**119.00**	**0.00**	**18.28**	**0.00**	**18.28**	**100.72**	**1,088.54**	**1,115.00**	**0.00**	**0.00**
Total Org: UXWMRB		**579.51**	**579.51**	**0.00**	**88.60**	**0.00**	**88.60**	**490.91**	**5,377.03**	**5,403.49**	**0.00**	**0.00**
Total Fund: 111660		**579.51**	**579.51**	**0.00**	**88.60**	**0.00**	**88.60**	**490.91**	**5,377.03**	**5,403.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111661 - Northern Shrimp Fishery in NE												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	2,625.00	2,625.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	1,036.87	1,036.87	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**1,036.87**	**1,036.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	53.25	(53.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	293.86	293.86	0.00	293.86	(293.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	139.63	(139.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**800.00**	**800.00**	**293.86**	**486.74**	**0.00**	**486.74**	**313.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	204.91	204.91	76.40	126.55	0.00	126.55	78.36	925.63	952.09	0.00	0.00
Subtotal Account Pool: 76		**204.91**	**204.91**	**76.40**	**126.55**	**0.00**	**126.55**	**78.36**	**925.63**	**952.09**	**0.00**	**0.00**
Total Org: UXWMRB		**992.04**	**992.04**	**370.26**	**613.29**	**0.00**	**613.29**	**378.75**	**4,587.50**	**4,613.96**	**0.00**	**0.00**
Total Fund: 111661		**992.04**	**992.04**	**370.26**	**613.29**	**0.00**	**613.29**	**378.75**	**4,587.50**	**4,613.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111662 - Fisheries Facilitation Fund												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	128.25	(128.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	2,500.00	8,500.00	0.00	8,500.00	(11,000.00)	2,500.00	2,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,000.00**	**26,000.00**	**2,500.00**	**8,667.25**	**0.00**	**8,667.25**	**17,332.75**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,760.00	6,760.00	650.00	2,253.48	0.00	2,253.48	4,506.52	650.00	650.00	0.00	0.00
Subtotal Account Pool: 76		**6,760.00**	**6,760.00**	**650.00**	**2,253.48**	**0.00**	**2,253.48**	**4,506.52**	**650.00**	**650.00**	**0.00**	**0.00**
Total Org: UXWMRB		**32,760.00**	**32,760.00**	**3,150.00**	**10,920.73**	**0.00**	**10,920.73**	**21,839.27**	**3,150.00**	**3,150.00**	**0.00**	**0.00**
Total Fund: 111662		**32,760.00**	**32,760.00**	**3,150.00**	**10,920.73**	**0.00**	**10,920.73**	**21,839.27**	**3,150.00**	**3,150.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111665 - Mesh Size/Trawl Codend Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	0.00	35,258.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,783.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	0.00	0.00	0.00	22,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,226.00**	**22,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,226.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(90.40)	(90.40)	0.00	19.00	0.00	19.00	(109.40)	90.40	90.40	0.00	0.00
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(64,500.00)	(50,250.00)	41,127.72	46,444.41	5,000.00	51,444.41	(101,694.41)	38,250.00	50,250.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,909.60**	**66,159.60**	**41,127.72**	**46,463.41**	**5,000.00**	**51,463.41**	**14,696.19**	**38,340.40**	**50,340.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,743.50	37,743.50	10,693.20	12,080.48	0.00	12,080.48	25,663.02	9,945.00	13,088.50	0.00	0.00
Subtotal Account Pool: 76		**37,743.50**	**37,743.50**	**10,693.20**	**12,080.48**	**0.00**	**12,080.48**	**25,663.02**	**9,945.00**	**13,088.50**	**0.00**	**0.00**
Total Org: UXWMPH		**168,662.10**	**182,912.10**	**51,820.92**	**58,543.89**	**5,000.00**	**63,543.89**	**119,368.21**	**48,285.40**	**63,428.90**	**0.00**	**0.00**
Total Fund: 111665		**168,662.10**	**182,912.10**	**51,820.92**	**58,543.89**	**5,000.00**	**63,543.89**	**119,368.21**	**48,285.40**	**63,428.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,130.00)	(13,130.00)	(1,297.13)	3,332.67	0.00	3,332.67	(16,462.67)	13,130.00	13,130.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	0.00	24,925.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,012.77	10,893.83	0.00	10,893.83	(10,893.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,519.02)	(7,519.02)	16,762.07	16,762.07	0.00	16,762.07	(24,281.09)	7,519.02	7,519.02	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(609.50)	(609.50)	1,147.95	1,147.95	0.00	1,147.95	(1,757.45)	609.50	609.50	0.00	0.00
Subtotal Account Pool: 61		**29,666.48**	**29,666.48**	**17,625.66**	**32,136.52**	**0.00**	**32,136.52**	**(2,470.04)**	**21,258.52**	**21,258.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,750.63	11,750.63	6,673.44	12,550.41	0.00	12,550.41	(799.78)	8,156.37	8,156.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.98)	(49.98)	96.41	96.41	0.00	96.41	(146.39)	49.98	49.98	0.00	0.00
Subtotal Account Pool: 65		**11,700.65**	**11,700.65**	**6,769.85**	**12,646.82**	**0.00**	**12,646.82**	**(946.17)**	**8,206.35**	**8,206.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(84.24)	(84.24)	0.00	718.03	0.00	718.03	(802.27)	84.24	84.24	0.00	0.00
710100	Out-of-State Travel	(1,288.35)	(1,288.35)	0.00	5,789.99	0.00	5,789.99	(7,078.34)	1,288.35	1,288.35	0.00	0.00
710300	Conference Registration Fees	(156.35)	(156.35)	0.00	324.00	0.00	324.00	(480.35)	156.35	156.35	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	239.50	(239.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	0.00	34,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	156.79	624.52	0.00	624.52	(624.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	23.65	257.92	0.00	257.92	(257.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(55.01)	(55.01)	57.82	629.40	0.00	629.40	(684.41)	55.01	55.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	1,500.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,131.05**	**40,131.05**	**238.26**	**11,975.98**	**1,500.00**	**13,475.98**	**26,655.07**	**1,583.95**	**1,583.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,953.29	3,953.29	2,422.30	10,774.97	0.00	10,774.97	(6,821.68)	7,664.96	8,072.71	0.00	0.00
Subtotal Account Pool: 76		**3,953.29**	**3,953.29**	**2,422.30**	**10,774.97**	**0.00**	**10,774.97**	**(6,821.68)**	**7,664.96**	**8,072.71**	**0.00**	**0.00**
Total Org: UXWMBD		**85,451.47**	**85,451.47**	**27,056.07**	**67,534.29**	**1,500.00**	**69,034.29**	**16,417.18**	**38,713.78**	**39,121.53**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	6,525.20	0.00	6,525.20	(6,525.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**6,525.20**	**0.00**	**6,525.20**	**(6,525.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,642.72	0.00	2,642.72	(2,642.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**2,642.72**	**0.00**	**2,642.72**	**(2,642.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	2,383.68	(2,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**2,383.68**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**11,551.60**	**0.00**	**11,551.60**	**(11,551.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	1,012.77	1,012.77	0.00	1,012.77	(1,012.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,012.77**	**1,012.77**	**0.00**	**1,012.77**	**(1,012.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	410.17	410.17	0.00	410.17	(410.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**410.17**	**410.17**	**0.00**	**410.17**	**(410.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	369.96	369.96	0.00	369.96	(369.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**369.96**	**369.96**	**0.00**	**369.96**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.00**	**0.00**	**1,792.90**	**1,792.90**	**0.00**	**1,792.90**	**(1,792.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111674	**85,451.47**	**85,451.47**	**28,848.97**	**80,878.79**	**1,500.00**	**82,378.79**	**3,072.68**	**38,713.78**	**39,121.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111675 - Sea Grant Extension-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	10,393.61	21,465.53	0.00	21,465.53	(21,465.53)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	0.00	21,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,587.00**	**21,587.00**	**10,393.61**	**21,465.53**	**0.00**	**21,465.53**	**121.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	4,209.36	8,693.51	0.00	8,693.51	(255.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,438.00**	**8,438.00**	**4,209.36**	**8,693.51**	**0.00**	**8,693.51**	**(255.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**31,832.00**	**31,832.00**	**14,602.97**	**31,966.04**	**0.00**	**31,966.04**	**(134.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111675		**31,832.00**	**31,832.00**	**14,602.97**	**31,966.04**	**0.00**	**31,966.04**	**(134.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111676 - Sea Grant Extension-Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(26,520.14)	(26,520.14)	2,228.51	18,266.34	0.00	18,266.34	(44,786.48)	26,520.14	26,520.14	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,044.00)	(7,044.00)	0.00	8,780.00	0.00	8,780.00	(15,824.00)	7,044.00	7,044.00	0.00	0.00
61SNWS	College Work Study	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	88.00	88.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,147.86**	**19,147.86**	**2,228.51**	**27,046.34**	**0.00**	**27,046.34**	**(7,898.48)**	**33,652.14**	**33,652.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,692.55	7,692.55	902.54	7,397.90	0.00	7,397.90	294.65	10,475.45	10,475.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(577.60)	(577.60)	0.00	737.53	0.00	737.53	(1,315.13)	577.60	577.60	0.00	0.00
Subtotal Account Pool: 65		**7,114.95**	**7,114.95**	**902.54**	**8,135.43**	**0.00**	**8,135.43**	**(1,020.48)**	**11,053.05**	**11,053.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	268.97	0.00	268.97	(268.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(227.10)	(227.10)	(606.98)	1,544.45	0.00	1,544.45	(1,771.55)	227.10	227.10	0.00	0.00
718048	Telecom-Local Exchange Carrier	(55.01)	(55.01)	57.83	629.40	0.00	629.40	(684.41)	55.01	55.01	0.00	0.00
Subtotal Account Pool: 71		**7,667.89**	**7,667.89**	**(549.15)**	**2,442.82**	**0.00**	**2,442.82**	**5,225.07**	**282.11**	**282.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(849.10)	(849.10)	0.00	(849.10)	0.00	(849.10)	0.00	3,816.17	4,526.10	0.00	0.00
Subtotal Account Pool: 76		**(849.10)**	**(849.10)**	**0.00**	**(849.10)**	**0.00**	**(849.10)**	**0.00**	**3,816.17**	**4,526.10**	**0.00**	**0.00**
Total Org: UXWMSM		**33,081.60**	**33,081.60**	**2,581.90**	**36,775.49**	**0.00**	**36,775.49**	**(3,693.89)**	**48,803.47**	**49,513.40**	**0.00**	**0.00**
Total Fund: 111676		**33,081.60**	**33,081.60**	**2,581.90**	**36,775.49**	**0.00**	**36,775.49**	**(3,693.89)**	**48,803.47**	**49,513.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111677 - Sea Grant Ext. Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,958.21	24,171.03	0.00	24,171.03	(24,171.03)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,153.00**	**25,153.00**	**2,958.21**	**24,171.03**	**0.00**	**24,171.03**	**981.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	1,198.06	9,789.20	0.00	9,789.20	42.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,832.00**	**9,832.00**	**1,198.06**	**9,789.20**	**0.00**	**9,789.20**	**42.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,698.00**	**4,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	1,080.57	8,829.61	0.00	8,829.61	1,487.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**1,080.57**	**8,829.61**	**0.00**	**8,829.61**	**1,487.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**50,000.00**	**50,000.00**	**5,236.84**	**42,789.84**	**0.00**	**42,789.84**	**7,210.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111677		**50,000.00**	**50,000.00**	**5,236.84**	**42,789.84**	**0.00**	**42,789.84**	**7,210.16**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111700 - 04 Outreach Activities												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	3,307.68	3,307.68	0.00	3,307.68	(3,307.68)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	0.00	19,235.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,235.00**	**27,235.00**	**3,307.68**	**3,307.68**	**0.00**	**3,307.68**	**23,927.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,119.00	8,119.00	1,339.68	1,339.68	0.00	1,339.68	6,779.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,119.00**	**8,119.00**	**1,339.68**	**1,339.68**	**0.00**	**1,339.68**	**6,779.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	0.00	7,390.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,390.00**	**20,390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,390.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	0.00	302,170.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	19,735.75	64,843.00	0.00	64,843.00	(64,843.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	7,043.00	67,581.00	20,919.00	88,500.00	(88,500.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	5,890.00	32,395.00	2,945.00	35,340.00	(35,340.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	7,490.07	61,172.53	4,214.47	65,387.00	(65,387.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**302,170.00**	**302,170.00**	**40,158.82**	**225,991.53**	**28,078.47**	**254,070.00**	**48,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,995.00	46,995.00	1,208.40	27,208.40	0.00	27,208.40	19,786.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,995.00**	**46,995.00**	**1,208.40**	**27,208.40**	**0.00**	**27,208.40**	**19,786.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**404,909.00**	**404,909.00**	**46,014.58**	**257,847.29**	**28,078.47**	**285,925.76**	**118,983.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111700		**404,909.00**	**404,909.00**	**46,014.58**	**257,847.29**	**28,078.47**	**285,925.76**	**118,983.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111701 - 04 Outreach Management												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(15,856.19)	14,268.33	0.00	14,268.33	(14,268.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	0.00	27,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,370.00**	**34,370.00**	**(15,856.19)**	**14,268.33**	**0.00**	**14,268.33**	**20,101.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	(6,421.78)	5,778.71	0.00	5,778.71	7,557.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,336.00**	**13,336.00**	**(6,421.78)**	**5,778.71**	**0.00**	**5,778.71**	**7,557.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	5,212.26	7,189.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,402.00**	**12,402.00**	**(5,792.32)**	**5,212.26**	**0.00**	**5,212.26**	**7,189.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**70,108.00**	**70,108.00**	**(28,070.29)**	**25,259.30**	**0.00**	**25,259.30**	**44,848.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111701		**70,108.00**	**70,108.00**	**(28,070.29)**	**25,259.30**	**0.00**	**25,259.30**	**44,848.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111763 - Tech Transfer Project: Deely												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	0.00	17,308.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	8,240.35	19,760.55	0.00	19,760.55	(19,760.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,308.00**	**17,308.00**	**8,240.35**	**19,760.55**	**0.00**	**19,760.55**	**(2,452.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,716.00	6,716.00	3,337.35	8,003.08	0.00	8,003.08	(1,287.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,716.00**	**6,716.00**	**3,337.35**	**8,003.08**	**0.00**	**8,003.08**	**(1,287.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,591.00	0.00	2,591.00	(2,591.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	0.00	70,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,200.00**	**73,200.00**	**0.00**	**2,591.00**	**0.00**	**2,591.00**	**70,609.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,620.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,479.00	26,479.00	3,010.20	7,892.21	0.00	7,892.21	18,586.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,479.00**	**26,479.00**	**3,010.20**	**7,892.21**	**0.00**	**7,892.21**	**18,586.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAD		**128,323.00**	**128,323.00**	**14,587.90**	**38,246.84**	**0.00**	**38,246.84**	**90,076.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111763		**128,323.00**	**128,323.00**	**14,587.90**	**38,246.84**	**0.00**	**38,246.84**	**90,076.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,330.99	1,330.99	0.00	1,330.99	(1,330.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,157.70	5,157.70	0.00	5,157.70	(5,157.70)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	23,820.00	0.00	0.00	0.00	0.00	23,820.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	500.76	500.76	0.00	500.76	(500.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**49,320.00**	**6,989.45**	**6,989.45**	**0.00**	**6,989.45**	**42,330.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	19,975.00	2,616.97	2,616.97	0.00	2,616.97	17,358.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.04	42.04	0.00	42.04	(42.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**19,975.00**	**2,659.01**	**2,659.01**	**0.00**	**2,659.01**	**17,315.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	47.25	47.25	0.00	47.25	(47.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	875.35	875.35	0.00	875.35	(875.35)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	389.35	389.35	0.00	389.35	(389.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,609.00**	**1,311.95**	**1,311.95**	**0.00**	**1,311.95**	**17,297.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	17,383.00	2,849.67	2,849.67	0.00	2,849.67	14,533.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**17,383.00**	**2,849.67**	**2,849.67**	**0.00**	**2,849.67**	**14,533.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**105,287.00**	**13,810.08**	**13,810.08**	**0.00**	**13,810.08**	**91,476.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111790		**0.00**	**105,287.00**	**13,810.08**	**13,810.08**	**0.00**	**13,810.08**	**91,476.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111791 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,326.80	5,326.80	0.00	5,326.80	(5,326.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**26,000.00**	**5,326.80**	**5,326.80**	**0.00**	**5,326.80**	**20,673.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,530.00	2,157.36	2,157.36	0.00	2,157.36	8,372.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,530.00**	**2,157.36**	**2,157.36**	**0.00**	**2,157.36**	**8,372.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,152.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	10,317.00	1,945.80	1,945.80	0.00	1,945.80	8,371.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**10,317.00**	**1,945.80**	**1,945.80**	**0.00**	**1,945.80**	**8,371.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**49,999.00**	**9,429.96**	**9,429.96**	**0.00**	**9,429.96**	**40,569.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111791		**0.00**	**49,999.00**	**9,429.96**	**9,429.96**	**0.00**	**9,429.96**	**40,569.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111792 - Sea Grant EPA Smart Growth												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111792		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,828.00	5,940.00	0.00	5,940.00	(5,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,828.00**	**5,940.00**	**0.00**	**5,940.00**	**(5,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	321.55	498.96	0.00	498.96	(498.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**321.55**	**498.96**	**0.00**	**498.96**	**(498.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**4,149.55**	**6,438.96**	**0.00**	**6,438.96**	**(6,438.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	11,111.20	11,111.20	0.00	11,111.20	(11,111.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,248.00	1,728.00	0.00	1,728.00	(1,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,200.00**	**52,200.00**	**12,359.20**	**12,839.20**	**0.00**	**12,839.20**	**39,360.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,508.00	18,508.00	4,500.04	4,500.04	0.00	4,500.04	14,007.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.84	145.16	0.00	145.16	(145.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,508.00**	**18,508.00**	**4,604.88**	**4,645.20**	**0.00**	**4,645.20**	**13,862.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	138.75	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	123.75	0.00	123.75	(123.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	0.00	6,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	1,120.34	(1,120.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,412.77	1,514.89	0.00	1,514.89	(1,514.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,210.00**	**8,210.00**	**1,551.52**	**3,028.98**	**0.00**	**3,028.98**	**5,181.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**78,918.00**	**78,918.00**	**18,515.60**	**20,513.38**	**0.00**	**20,513.38**	**58,404.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111800		**78,918.00**	**78,918.00**	**22,665.15**	**26,952.34**	**0.00**	**26,952.34**	**51,965.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111801 - Sea Grant Extension: Rollie												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,972.63	2,972.63	0.00	2,972.63	(2,972.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,000.00**	**39,000.00**	**2,972.63**	**2,972.63**	**0.00**	**2,972.63**	**36,027.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	1,194.74	1,194.74	0.00	1,194.74	14,600.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,795.00**	**15,795.00**	**1,194.74**	**1,194.74**	**0.00**	**1,194.74**	**14,600.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**54,795.00**	**54,795.00**	**4,167.37**	**4,167.37**	**0.00**	**4,167.37**	**50,627.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111801		**54,795.00**	**54,795.00**	**4,167.37**	**4,167.37**	**0.00**	**4,167.37**	**50,627.63**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115028 - 2001 Water Resources Research												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	0.00	2,206.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,206.00)	(2,206.00)	0.00	0.00	0.00	0.00	(2,206.00)	0.00	0.00	2,206.00	2,206.00
61SNSH	Student Labor	(867.54)	(867.54)	0.00	0.00	0.00	0.00	(867.54)	0.00	0.00	(798.46)	(798.46)
61SNWS	College Work Study	(516.46)	(516.46)	0.00	0.00	0.00	0.00	(516.46)	0.00	0.00	99.96	99.96
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.50**	**1,507.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	93.78	93.78	0.00	0.00	0.00	0.00	93.78	0.00	0.00	816.22	816.22
Subtotal Account Pool: 65		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**816.22**	**816.22**
Total Org: UXWMJS		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**2,323.72**	**2,323.72**
Total Fund: 115028		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**2,323.72**	**2,323.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115040 - 2003 WRRC Land Use on Water Quality												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.38	0.00	66.38	(66.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,719.00	0.00	1,719.00	(1,719.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**1,785.38**	**0.00**	**1,785.38**	**5,214.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	0.00	0.00	0.00	1,982.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,982.00**	**1,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,982.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**8,982.00**	**8,982.00**	**0.00**	**1,785.38**	**0.00**	**1,785.38**	**7,196.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115040		**8,982.00**	**8,982.00**	**0.00**	**1,785.38**	**0.00**	**1,785.38**	**7,196.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H382 - IMS for Small Fruits In NH 2003											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H382	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R308 - Multidisciplinary eval of New Apple											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R308	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X000 - Rural Dev Thru Forestry Oidc												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,292.25)	(2,292.25)	0.00	0.00	0.00	0.00	(2,292.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,459.53	1,459.53	0.00	0.00	0.00	0.00	1,459.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(832.72)**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,129.28)	(2,129.28)	0.00	0.00	0.00	0.00	(2,129.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**850.72**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X000		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X001 - Sip Admin Ice Storm Phase I											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X002 - Rural Dev-Info Ed to Communiti												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(578.45)	(578.45)	0.00	0.00	0.00	0.00	(578.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,399.00)	(1,399.00)	0.00	0.00	0.00	0.00	(1,399.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,977.45)**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(100.55)	(100.55)	0.00	0.00	0.00	0.00	(100.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(663.78)	(663.78)	0.00	0.00	0.00	0.00	(663.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,220.10)	(4,220.10)	0.00	0.00	0.00	0.00	(4,220.10)	0.00	0.00	0.00	0.00
7140	Postage	(38.12)	(38.12)	0.00	0.00	0.00	0.00	(38.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,977.45**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X003 - Phase II Stewardship Ice Fund												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,523.08)	(1,523.08)	0.00	0.00	0.00	0.00	(1,523.08)	0.00	0.00	1,523.08	1,523.08
615F10	PAT	(43,456.66)	(43,456.66)	0.00	0.00	0.00	0.00	(43,456.66)	4,000.00	4,000.00	15,000.00	15,000.00
616F10	Extension Educator	51,169.55	51,169.55	0.00	0.00	0.00	0.00	51,169.55	36,000.00	36,000.00	45,700.00	45,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	2,459.77	2,459.77
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,279.20	13,279.20	0.00	1,335.00	0.00	1,335.00	11,944.20	16,360.00	16,360.00	6,101.25	6,101.25
61SNHO	Student Labor - Overtime	0.00	0.00	3.75	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,628.75)	(9,628.75)	757.50	2,876.25	0.00	2,876.25	(12,505.00)	0.00	0.00	5,130.00	5,130.00
61SNWS	College Work Study	(1,368.84)	(1,368.84)	0.00	0.00	0.00	0.00	(1,368.84)	0.00	0.00	933.58	933.58
Subtotal Account Pool: 61		**(9,528.58)**	**(9,528.58)**	**761.25**	**4,230.00**	**0.00**	**4,230.00**	**(13,758.58)**	**56,360.00**	**56,360.00**	**76,847.68**	**76,847.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	112.77	(112.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**112.77**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,355.27)	(3,355.27)	0.00	0.00	0.00	0.00	(3,355.27)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,293.99)	(1,293.99)	0.00	0.00	0.00	0.00	(1,293.99)	0.00	0.00	1,293.99	1,293.99
7101	Out of State Travel	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(137.72)	(137.72)	0.00	0.00	0.00	0.00	(137.72)	79.00	79.00	58.72	58.72
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(951.37)	(951.37)	0.00	0.00	0.00	0.00	(951.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,267.47)	(2,267.47)	0.00	(87.87)	0.00	(87.87)	(2,179.60)	754.11	754.11	1,513.36	1,513.36
7111	Supplies	(8,327.81)	(8,327.81)	0.00	0.00	0.00	0.00	(8,327.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,442.09)	(1,442.09)	0.00	0.00	0.00	0.00	(1,442.09)	515.96	515.96	926.13	926.13
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,935.90)	(4,935.90)	0.00	0.00	0.00	0.00	(4,935.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,287.23)	(3,287.23)	0.00	0.00	0.00	0.00	(3,287.23)	1,043.56	1,043.56	2,243.67	2,243.67
7140	Postage	(885.62)	(885.62)	0.00	0.00	0.00	0.00	(885.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,884.56)	(1,884.56)	0.00	7.19	0.00	7.19	(1,891.75)	1,221.61	1,221.61	662.95	662.95
716000	Maintenance & Repairs-General	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	379.00	379.00
7161	Rentals-Leases	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	210.00	210.00
717200	Other Professional Services-General	(509.32)	(509.32)	0.00	0.00	0.00	0.00	(509.32)	509.32	509.32	0.00	0.00
7180	Telecommunications	(1,033.85)	(1,033.85)	0.00	0.00	0.00	0.00	(1,033.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(911.96)	(911.96)	0.00	40.19	0.00	40.19	(952.15)	465.48	465.48	446.48	446.48
718016	Telecom-Usage (Tolls)	(59.28)	(59.28)	0.00	2.41	0.00	2.41	(61.69)	16.29	16.29	42.99	42.99
719000	Business Meals-Meetings-Non Travel	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	1,445.00	1,445.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
71CZ	Other Expenses-Deductions	34,583.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,837.06**	**6,837.06**	**0.00**	**(38.08)**	**0.00**	**(38.08)**	**6,875.14**	**6,050.33**	**6,050.33**	**7,977.29**	**7,977.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,646.25	2,646.25	0.00	0.00	0.00	0.00	2,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,646.25**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(45.27)**	**(45.27)**	**761.25**	**4,304.69**	**0.00**	**4,304.69**	**(4,349.96)**	**62,410.33**	**62,410.33**	**84,824.97**	**84,824.97**
Total Fund: 11X003		**(45.27)**	**(45.27)**	**761.25**	**4,304.69**	**0.00**	**4,304.69**	**(4,349.96)**	**62,410.33**	**62,410.33**	**84,824.97**	**84,824.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X004 - Community Outreach 99												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,755.54)	(2,755.54)	0.00	0.00	0.00	0.00	(2,755.54)	0.00	0.00	4,755.54	4,755.54
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,516.54)**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,516.54)**	**0.00**	**0.00**	**4,755.54**	**4,755.54**
Account Pool: 71 - Support												
7100	In-State Travel	(300.99)	(300.99)	0.00	0.00	0.00	0.00	(300.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(180.06)	(180.06)	0.00	0.00	0.00	0.00	(180.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,966.97)	(5,966.97)	0.00	0.00	0.00	0.00	(5,966.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,516.54**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,755.54**	**4,755.54**
Total Fund: 11X004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,755.54**	**4,755.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X005 - Community Conservation Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,573.20)	(4,573.20)	0.00	0.00	0.00	0.00	(4,573.20)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,986.00)	(18,986.00)	0.00	0.00	0.00	0.00	(18,986.00)	0.00	0.00	7,656.00	7,656.00
61SNSH	Student Labor	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,039.20)**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,039.20)**	**0.00**	**0.00**	**7,656.00**	**7,656.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,512.30)	(1,512.30)	0.00	0.00	0.00	0.00	(1,512.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(847.48)	(847.48)	0.00	0.00	0.00	0.00	(847.48)	(77.03)	(77.03)	924.51	924.51
7104	Non-Employee-Student Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
7111	Supplies	(1,866.10)	(1,866.10)	0.00	0.00	0.00	0.00	(1,866.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
7130	Printing and Copying	(654.62)	(654.62)	0.00	0.00	0.00	0.00	(654.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(212.34)	(212.34)	0.00	0.00	0.00	0.00	(212.34)	0.00	0.00	212.34	212.34
7140	Postage	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.47)	(6.47)	0.00	0.00	0.00	0.00	(6.47)	0.00	0.00	6.47	6.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,226.04)	(1,226.04)	0.00	0.00	0.00	0.00	(1,226.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(514.61)	(514.61)	0.00	0.00	0.00	0.00	(514.61)	0.00	0.00	514.61	514.61
7180	Telecommunications	(116.81)	(116.81)	0.00	0.00	0.00	0.00	(116.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	(82.56)	(82.56)	0.00	0.00	0.00	0.00	(82.56)	0.00	0.00	82.56	82.56
7190	Business Meals-Meetgs (non travel)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,039.20**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,039.20**	**(77.03)**	**(77.03)**	**2,221.49**	**2,221.49**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.03)**	**(77.03)**	**9,877.49**	**9,877.49**
Total Fund: 11X005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.03)**	**(77.03)**	**9,877.49**	**9,877.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X006 - Phase II Sip Tech Ice Funds											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00	10,300.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
Total Fund: 11X006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X007 - Wildlife Activity Kits												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(155.88)	(155.88)	0.00	0.00	0.00	0.00	(155.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(155.88)**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	0.00	0.00	0.00	0.00
7111	Supplies	(5,827.75)	(5,827.75)	0.00	0.00	0.00	0.00	(5,827.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.88**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X008 - Watershed Community Conservtn												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	25,495.00	25,495.00	0.00	0.00	0.00	0.00	25,495.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(31,559.90)	(31,559.90)	0.00	0.00	0.00	0.00	(31,559.90)	6,601.90	6,601.90	14,988.00	14,988.00
Subtotal Account Pool: 61		**(6,064.90)**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,064.90)**	**6,601.90**	**6,601.90**	**14,988.00**	**14,988.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,023.22)	(1,023.22)	0.00	478.55	0.00	478.55	(1,501.77)	288.61	288.61	734.61	734.61
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
7111	Supplies	217.81	217.81	0.00	0.00	0.00	0.00	217.81	0.00	0.00	0.00	0.00
711100	Supplies-General	(754.07)	(754.07)	0.00	0.00	0.00	0.00	(754.07)	246.95	246.95	507.12	507.12
7130	Printing and Copying	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(265.16)	(186.61)	0.00	0.00	0.00	0.00	(186.61)	21.45	21.45	165.16	165.16
7140	Postage	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.23)	(12.23)	0.00	0.00	0.00	0.00	(12.23)	0.00	0.00	12.23	12.23
716000	Maintenance & Repairs-General	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	355.00	355.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	(42.84)	(42.84)	0.00	0.00	0.00	0.00	(42.84)	25.80	25.80	17.04	17.04
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,464.90**	**6,543.45**	**0.00**	**478.55**	**0.00**	**478.55**	**6,064.90**	**937.81**	**937.81**	**8,686.16**	**8,686.16**
Total Org: UXFRWL		**400.00**	**478.55**	**0.00**	**478.55**	**0.00**	**478.55**	**0.00**	**7,539.71**	**7,539.71**	**23,674.16**	**23,674.16**
Total Fund: 11X008		**400.00**	**478.55**	**0.00**	**478.55**	**0.00**	**478.55**	**0.00**	**7,539.71**	**7,539.71**	**23,674.16**	**23,674.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X009 - Ucf Ice Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	(13,562.27)	(13,562.27)	0.00	0.00	0.00	0.00	(13,562.27)	3,062.27	3,062.27	10,500.00	10,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(137.73)	(137.73)	0.00	0.00	0.00	0.00	(137.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,700.00)**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,700.00)**	**3,062.27**	**3,062.27**	**15,500.00**	**15,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,062.27**	**3,062.27**	**15,500.00**	**15,500.00**
Total Fund: 11X009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,062.27**	**3,062.27**	**15,500.00**	**15,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X010 - Private Forest Landowner Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(26,600.74)	(26,600.74)	0.00	0.00	0.00	0.00	(26,600.74)	5,539.74	5,539.74	13,569.00	13,569.00
Subtotal Account Pool: 61		**3,399.26**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,399.26**	**5,539.74**	**5,539.74**	**13,569.00**	**13,569.00**
Account Pool: 71 - Support												
710000	In-State Travel	(392.50)	(392.50)	0.00	0.00	0.00	0.00	(392.50)	180.31	180.31	212.19	212.19
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.87)	(35.87)	0.00	0.00	0.00	0.00	(35.87)	35.87	35.87	0.00	0.00
711100	Supplies-General	(1,094.86)	(1,094.86)	0.00	0.00	0.00	0.00	(1,094.86)	(95.98)	(95.98)	440.84	440.84
7130	Printing and Copying	(323.78)	(323.78)	0.00	0.00	0.00	0.00	(323.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,071.90)	(1,071.90)	0.00	0.00	0.00	0.00	(1,071.90)	70.25	70.25	1,001.65	1,001.65
714000	Postage-General	(749.32)	(749.32)	0.00	0.00	0.00	0.00	(749.32)	587.42	587.42	161.90	161.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(316.11)	(316.11)	0.00	0.00	0.00	0.00	(316.11)	282.32	282.32	33.79	33.79
718016	Telecom-Usage (Tolls)	(81.12)	(81.12)	0.00	0.00	0.00	0.00	(81.12)	62.70	62.70	18.42	18.42
719000	Business Meals-Meetings-Non Travel	(4,993.80)	(4,993.80)	0.00	0.00	0.00	0.00	(4,993.80)	4,993.80	4,993.80	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,399.26)**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,399.26)**	**6,116.69**	**6,116.69**	**1,958.79**	**1,958.79**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**11,656.43**	**11,656.43**	**15,527.79**	**15,527.79**
Total Fund: 11X010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**11,656.43**	**11,656.43**	**15,527.79**	**15,527.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X011 - Sustainable Community Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,720.52)	(2,720.52)	0.00	0.00	0.00	0.00	(2,720.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,279.48)	(5,279.48)	0.00	0.00	0.00	0.00	(5,279.48)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X012 - Forest Community Outreach												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,000.00	3,000.00	0.00	3,031.95	0.00	3,031.95	(31.95)	1,000.00	1,000.00	4,500.00	4,500.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**3,031.95**	**0.00**	**3,031.95**	**(1,531.95)**	**1,000.00**	**1,000.00**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	1,591.93	(1,591.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**1,591.93**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,126.98	3,126.98	0.00	0.00	0.00	0.00	3,126.98	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(1,535.05)	(1,535.05)	0.00	0.00	0.00	0.00	(1,535.05)	0.00	0.00	1,535.05	1,535.05
Subtotal Account Pool: 73		**1,591.93**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,591.93**	**0.00**	**0.00**	**1,535.05**	**1,535.05**
Total Org: UXFRWL		**4,591.93**	**4,591.93**	**0.00**	**4,623.88**	**0.00**	**4,623.88**	**(31.95)**	**1,000.00**	**1,000.00**	**6,035.05**	**6,035.05**
Total Fund: 11X012		**4,591.93**	**4,591.93**	**0.00**	**4,623.88**	**0.00**	**4,623.88**	**(31.95)**	**1,000.00**	**1,000.00**	**6,035.05**	**6,035.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X013 - Guide to A Perfect Woodlot Tr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,900.00	3,900.00	0.00	3,941.23	0.00	3,941.23	(41.23)	1,200.00	1,200.00	7,400.00	7,400.00
Subtotal Account Pool: 61		**1,900.00**	**1,900.00**	**0.00**	**3,941.23**	**0.00**	**3,941.23**	**(2,041.23)**	**1,200.00**	**1,200.00**	**7,400.00**	**7,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**6,900.00**	**6,900.00**	**0.00**	**3,941.23**	**0.00**	**3,941.23**	**2,958.77**	**1,200.00**	**1,200.00**	**7,400.00**	**7,400.00**
Total Fund: 11X013		**6,900.00**	**6,900.00**	**0.00**	**3,941.23**	**0.00**	**3,941.23**	**2,958.77**	**1,200.00**	**1,200.00**	**7,400.00**	**7,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X014 - Improving Communication												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,077.43)	(3,077.43)	0.00	0.00	0.00	0.00	(3,077.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,517.68)	(5,517.68)	0.00	0.00	0.00	0.00	(5,517.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,785.11)**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(322.25)	(322.25)	0.00	0.00	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,434.30)	(3,434.30)	0.00	0.00	0.00	0.00	(3,434.30)	0.00	0.00	0.00	0.00
7140	Postage	(348.41)	(348.41)	0.00	0.00	0.00	0.00	(348.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(79.93)	(79.93)	0.00	0.00	0.00	0.00	(79.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,785.11**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X015 - Fast Track Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,228.46)	(2,228.46)	0.00	0.00	0.00	0.00	(2,228.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,046.27)	(7,046.27)	0.00	0.00	0.00	0.00	(7,046.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,617.63	14,617.63	0.00	0.00	0.00	0.00	14,617.63	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.00)	(318.00)	0.00	0.00	0.00	0.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,755.10)**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,155.00	14,155.00	0.00	0.00	0.00	0.00	14,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,155.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(564.71)	(564.71)	0.00	0.00	0.00	0.00	(564.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,709.11)	(1,709.11)	0.00	0.00	0.00	0.00	(1,709.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,272.77)	(2,272.77)	0.00	0.00	0.00	0.00	(2,272.77)	0.00	0.00	0.00	0.00
7140	Postage	(1,462.11)	(1,462.11)	0.00	0.00	0.00	0.00	(1,462.11)	0.00	0.00	0.00	0.00
7170	Consulting	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(799.29)	(799.29)	0.00	0.00	0.00	0.00	(799.29)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,235.91)	(1,235.91)	0.00	0.00	0.00	0.00	(1,235.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,949.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,755.10**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(14,155.00)	(14,155.00)	0.00	0.00	0.00	0.00	(14,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(14,155.00)**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X016 - Fast Track Urban Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,800.00)**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(484.31)	(484.31)	0.00	0.00	0.00	0.00	(484.31)	0.00	0.00	0.00	0.00
7111	Supplies	(1,163.21)	(1,163.21)	0.00	0.00	0.00	0.00	(1,163.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,300.71)	(2,300.71)	0.00	0.00	0.00	0.00	(2,300.71)	0.00	0.00	0.00	0.00
7140	Postage	(201.77)	(201.77)	0.00	0.00	0.00	0.00	(201.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X017 - Ice Storm Relief-Rural Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(17,010.00)	(17,010.00)	0.00	0.00	0.00	0.00	(17,010.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,869.00)	(2,869.00)	0.00	0.00	0.00	0.00	(2,869.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,379.00)**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,361.00)	(2,361.00)	0.00	0.00	0.00	0.00	(2,361.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,379.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X018 - Ice Storm Relief-Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,069.44)	(1,069.44)	0.00	0.00	0.00	0.00	(1,069.44)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,450.50)	(1,450.50)	0.00	0.00	0.00	0.00	(1,450.50)	0.00	0.00	0.00	0.00
615F10	PAT	(49,194.30)	(49,194.30)	0.00	0.00	0.00	0.00	(49,194.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	32,412.39	32,412.39	0.00	0.00	0.00	0.00	32,412.39	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,620.00)	(19,620.00)	0.00	0.00	0.00	0.00	(19,620.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,384.96	30,384.96	0.00	0.00	0.00	0.00	30,384.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,121.50)	(3,121.50)	0.00	0.00	0.00	0.00	(3,121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,292.26)	(2,292.26)	0.00	0.00	0.00	0.00	(2,292.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,950.65)**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,608.21)	(5,608.21)	0.00	0.00	0.00	0.00	(5,608.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(378.60)	(378.60)	0.00	0.00	0.00	0.00	(378.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,811.69)	(1,811.69)	0.00	0.00	0.00	0.00	(1,811.69)	0.00	0.00	0.00	0.00
7111	Supplies	(3,805.46)	(3,805.46)	0.00	0.00	0.00	0.00	(3,805.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8,050.24)	(8,050.24)	0.00	0.00	0.00	0.00	(8,050.24)	0.00	0.00	0.00	0.00
7140	Postage	(5,916.45)	(5,916.45)	0.00	0.00	0.00	0.00	(5,916.45)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(967.78)	(967.78)	0.00	0.00	0.00	0.00	(967.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.65**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X019 - Ice Strom Relief-Urban Forestr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,738.94)	(23,738.94)	0.00	0.00	0.00	0.00	(23,738.94)	5,000.00	5,000.00	0.00	0.00
616F10	Extension Educator	(21,262.74)	(21,262.74)	0.00	0.00	0.00	0.00	(21,262.74)	16,762.74	16,762.74	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(49,420.00)	(49,420.00)	0.00	0.00	0.00	0.00	(49,420.00)	0.00	0.00	2,459.77	2,459.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	59,063.87	59,063.87	0.00	0.00	0.00	0.00	59,063.87	0.00	0.00	2,737.50	2,737.50
61SNSH	Student Labor	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.42)	(499.42)	0.00	0.00	0.00	0.00	(499.42)	499.42	499.42	0.00	0.00
Subtotal Account Pool: 61		**(35,912.48)**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,912.48)**	**22,262.16**	**22,262.16**	**13,197.27**	**13,197.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,488.09)	(1,488.09)	0.00	0.00	0.00	0.00	(1,488.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(163.85)	(163.85)	0.00	0.00	0.00	0.00	(163.85)	0.00	0.00	163.85	163.85
7101	Out of State Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(792.56)	(792.56)	0.00	0.00	0.00	0.00	(792.56)	475.40	475.40	317.16	317.16
7111	Supplies	1,770.05	1,770.05	0.00	0.00	0.00	0.00	1,770.05	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	18.25	18.25	0.00	0.00
7130	Printing and Copying	(6,031.33)	(6,031.33)	0.00	0.00	0.00	0.00	(6,031.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(598.53)	(598.53)	0.00	0.00	0.00	0.00	(598.53)	598.53	598.53	0.00	0.00
7140	Postage	(2,479.37)	(2,479.37)	0.00	0.00	0.00	0.00	(2,479.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,569.37)	(2,569.37)	0.00	0.00	0.00	0.00	(2,569.37)	1,607.82	1,607.82	961.55	961.55
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,212.48**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**	**32,212.48**	**3,200.00**	**3,200.00**	**1,442.56**	**1,442.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,462.16**	**25,462.16**	**14,639.83**	**14,639.83**
Total Fund: 11X019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,462.16**	**25,462.16**	**14,639.83**	**14,639.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X020 - Rural Development Obid Coordin												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,809.95	1,809.95	0.00	0.00	0.00	0.00	1,809.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(190.05)**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7111	Supplies	(536.75)	(536.75)	0.00	0.00	0.00	0.00	(536.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.05**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X021 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.01	838.01	0.00	0.00	0.00	0.00	838.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.80)	(913.80)	0.00	0.00	0.00	0.00	(913.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75.79)**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,064.65)	(6,064.65)	0.00	0.00	0.00	0.00	(6,064.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,598.69)	(18,598.69)	0.00	0.00	0.00	0.00	(18,598.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,211.29)	(1,211.29)	0.00	0.00	0.00	0.00	(1,211.29)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,318.96)	(14,318.96)	0.00	0.00	0.00	0.00	(14,318.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,491.00)	(1,491.00)	0.00	0.00	0.00	0.00	(1,491.00)	0.00	0.00	0.00	0.00
7140	Postage	(417.77)	(417.77)	0.00	0.00	0.00	0.00	(417.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,502.05)	(1,502.05)	0.00	0.00	0.00	0.00	(1,502.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,181.89)	(9,181.89)	0.00	0.00	0.00	0.00	(9,181.89)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(555.59)	(555.59)	0.00	0.00	0.00	0.00	(555.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.79**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X022 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(171.25)	(171.25)	0.00	0.00	0.00	0.00	(171.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171.25)**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(950.75)	(950.75)	0.00	0.00	0.00	0.00	(950.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,330.05)	(2,330.05)	0.00	0.00	0.00	0.00	(2,330.05)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(607.57)	(607.57)	0.00	0.00	0.00	0.00	(607.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,299.33)	(1,299.33)	0.00	0.00	0.00	0.00	(1,299.33)	0.00	0.00	0.00	0.00
7111	Supplies	(3,263.51)	(3,263.51)	0.00	0.00	0.00	0.00	(3,263.51)	0.00	0.00	0.00	0.00
7140	Postage	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(962.33)	(962.33)	0.00	0.00	0.00	0.00	(962.33)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X022		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X023 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(185.95)	(185.95)	0.00	0.00	0.00	0.00	(185.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(185.95)**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	182.40	182.40	0.00	0.00	0.00	0.00	182.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182.40**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(756.84)	(756.84)	0.00	0.00	0.00	0.00	(756.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,820.40)	(2,820.40)	0.00	0.00	0.00	0.00	(2,820.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,253.23)	(1,253.23)	0.00	0.00	0.00	0.00	(1,253.23)	0.00	0.00	0.00	0.00
7111	Supplies	(1,612.40)	(1,612.40)	0.00	0.00	0.00	0.00	(1,612.40)	0.00	0.00	0.00	0.00
7140	Postage	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,396.15)	(1,396.15)	0.00	0.00	0.00	0.00	(1,396.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(424.63)	(424.63)	0.00	0.00	0.00	0.00	(424.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.55**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X023		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X024 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(280.56)	(280.56)	0.00	0.00	0.00	0.00	(280.56)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,245.61)	(3,245.61)	0.00	0.00	0.00	0.00	(3,245.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(374.87)	(374.87)	0.00	0.00	0.00	0.00	(374.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,941.40)	(2,941.40)	0.00	0.00	0.00	0.00	(2,941.40)	0.00	0.00	0.00	0.00
7111	Supplies	(2,070.32)	(2,070.32)	0.00	0.00	0.00	0.00	(2,070.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.40)	(44.40)	0.00	0.00	0.00	0.00	(44.40)	0.00	0.00	0.00	0.00
7140	Postage	(96.14)	(96.14)	0.00	0.00	0.00	0.00	(96.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(483.10)	(483.10)	0.00	0.00	0.00	0.00	(483.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X024		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X025 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
615F10	PAT	7,382.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,299.70)	(4,299.70)	0.00	0.00	0.00	0.00	(4,299.70)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,217.70	5,217.70	0.00	0.00	0.00	0.00	5,217.70	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,917.14	2,917.14	0.00	0.00	0.00	0.00	2,917.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,856.00)	(2,856.00)	0.00	0.00	0.00	0.00	(2,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.14**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,375.18)	(2,375.18)	0.00	0.00	0.00	0.00	(2,375.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,918.94)	(12,918.94)	0.00	0.00	0.00	0.00	(12,918.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(237.25)	(237.25)	0.00	0.00	0.00	0.00	(237.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,826.81	16,826.81	0.00	0.00	0.00	0.00	16,826.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,934.58)	(6,934.58)	0.00	0.00	0.00	0.00	(6,934.58)	0.00	0.00	0.00	0.00
7140	Postage	(232.37)	(232.37)	0.00	0.00	0.00	0.00	(232.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(51.57)	(51.57)	0.00	0.00	0.00	0.00	(51.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,292.80)	(1,292.80)	0.00	0.00	0.00	0.00	(1,292.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,424.76	7,424.76	0.00	0.00	0.00	0.00	7,424.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.88**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X025		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXDSPG - Interdisciplinary Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	(68.00)	(68.00)
Subtotal Account Pool: 71	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**(68.00)**	**(68.00)**
Total Org: UXDSPG	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**(68.00)**	**(68.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,070.85)	(1,070.85)	0.00	0.00	0.00	0.00	(1,070.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,756.53)	(2,756.53)	0.00	0.00	0.00	0.00	(2,756.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,982.87)	(1,982.87)	0.00	0.00	0.00	0.00	(1,982.87)	0.00	0.00	0.00	0.00
7140	Postage	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(201.54)	(201.54)	0.00	0.00	0.00	0.00	(201.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,051.39	3,051.39	0.00	0.00	0.00	0.00	3,051.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X026		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**(68.00)**	**(68.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X027 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(989.50)	(989.50)	0.00	0.00	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.50)**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,301.24	1,301.24	0.00	0.00	0.00	0.00	1,301.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,390.85)	(1,390.85)	0.00	0.00	0.00	0.00	(1,390.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(89.61)**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,106.28)	(4,106.28)	0.00	0.00	0.00	0.00	(4,106.28)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,536.52)	(1,536.52)	0.00	0.00	0.00	0.00	(1,536.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,091.48)	(3,091.48)	0.00	0.00	0.00	0.00	(3,091.48)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.61)	(162.61)	0.00	0.00	0.00	0.00	(162.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,764.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,307.11**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X028 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(358.11)	(358.11)	0.00	0.00	0.00	0.00	(358.11)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,008.02)	(2,008.02)	0.00	0.00	0.00	0.00	(2,008.02)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,452.81	2,452.81	0.00	0.00	0.00	0.00	2,452.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,524.62)	(6,524.62)	0.00	0.00	0.00	0.00	(6,524.62)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,041.21)	(1,041.21)	0.00	0.00	0.00	0.00	(1,041.21)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.54)	(56.54)	0.00	0.00	0.00	0.00	(56.54)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(94.39)	(94.39)	0.00	0.00	0.00	0.00	(94.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,022.08	8,022.08	0.00	0.00	0.00	0.00	8,022.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X028		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X029 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,771.14)	(5,771.14)	0.00	0.00	0.00	0.00	(5,771.14)	0.00	0.00	6,315.99	6,315.99
Subtotal Account Pool: 61		**(5,771.14)**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,771.14)**	**0.00**	**0.00**	**6,315.99**	**6,315.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(484.55)	(484.55)	0.00	0.00	0.00	0.00	(484.55)	0.00	0.00	530.54	530.54
Subtotal Account Pool: 65		**(484.55)**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.55)**	**0.00**	**0.00**	**530.54**	**530.54**
Account Pool: 71 - Support												
7100	In-State Travel	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	0.00	0.00	93.15	93.15
7101	Out of State Travel	(716.26)	(716.26)	0.00	0.00	0.00	0.00	(716.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,331.61)	(1,331.61)	0.00	0.00	0.00	0.00	(1,331.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,315.15)	(2,315.15)	0.00	0.00	0.00	0.00	(2,315.15)	0.00	0.00	2,315.15	2,315.15
7140	Postage	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.07)	(53.07)	0.00	0.00	0.00	0.00	(53.07)	0.00	0.00	53.07	53.07
719000	Business Meals-Meetings-Non Travel	(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	30.57	30.57
71CZ	Other Expenses-Deductions	8,416.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,255.69**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**	**6,255.69**	**0.00**	**0.00**	**2,491.94**	**2,491.94**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,338.47**	**9,338.47**
Total Fund: 11X029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,338.47**	**9,338.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X030 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,700.00)	(8,700.00)	0.00	0.00	0.00	0.00	(8,700.00)	0.00	0.00	4,083.00	4,083.00
616F10	Extension Educator	(4,412.00)	(4,412.00)	0.00	0.00	0.00	0.00	(4,412.00)	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,267.50	18,267.50	0.00	0.00	0.00	0.00	18,267.50	0.00	0.00	945.00	945.00
61SNSH	Student Labor	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	645.00	645.00
Subtotal Account Pool: 61		**10.50**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**13,173.00**	**13,173.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,530.08)	(1,530.08)	0.00	0.00	0.00	0.00	(1,530.08)	0.00	0.00	1,050.00	1,050.00
65YP10	Nonstatus Benefit Distr (Fica)	425.55	425.55	0.00	0.00	0.00	0.00	425.55	0.00	0.00	800.35	800.35
Subtotal Account Pool: 65		**(1,104.53)**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,104.53)**	**0.00**	**0.00**	**1,850.35**	**1,850.35**
Account Pool: 71 - Support												
7100	In-State Travel	(1,314.26)	(1,314.26)	0.00	0.00	0.00	0.00	(1,314.26)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,097.97)	(1,097.97)	0.00	0.00	0.00	0.00	(1,097.97)	0.00	0.00	1,097.97	1,097.97
7101	Out of State Travel	(10,700.49)	(10,700.49)	0.00	0.00	0.00	0.00	(10,700.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(124.87)	(124.87)	0.00	0.00	0.00	0.00	(124.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	207.00	207.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(341.65)	(341.65)	0.00	0.00	0.00	0.00	(341.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(192.54)	(192.54)	0.00	0.00	0.00	0.00	(192.54)	0.00	0.00	192.54	192.54
7140	Postage	(204.49)	(204.49)	0.00	0.00	0.00	0.00	(204.49)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.09)	(76.09)	0.00	0.00	0.00	0.00	(76.09)	0.00	0.00	76.09	76.09
717200	Other Professional Services-General	(5,444.50)	(5,444.50)	0.00	0.00	0.00	0.00	(5,444.50)	0.00	0.00	5,444.50	5,444.50
7190	Business Meals-Meetgs (non travel)	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,338.53)	(1,338.53)	0.00	0.00	0.00	0.00	(1,338.53)	0.00	0.00	1,338.53	1,338.53
71CZ	Other Expenses-Deductions	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,244.78**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.78**	**0.00**	**0.00**	**8,356.63**	**8,356.63**
Total Org: UXYTHR		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**23,379.98**	**23,379.98**
Total Fund: 11X030		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**23,379.98**	**23,379.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X031 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	290.40	290.40	0.00	0.00	0.00	0.00	290.40	27.60	27.60	10,918.75	10,918.75
Subtotal Account Pool: 61		**290.40**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**	**290.40**	**27.60**	**27.60**	**10,918.75**	**10,918.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5.92	5.92	0.00	0.00	0.00	0.00	5.92	2.32	2.32	917.18	917.18
Subtotal Account Pool: 65		**5.92**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**	**5.92**	**2.32**	**2.32**	**917.18**	**917.18**
Account Pool: 71 - Support												
710000	In-State Travel	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	30.35	30.35
7101	Out of State Travel	(156.84)	(156.84)	0.00	0.00	0.00	0.00	(156.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(634.72)	(634.72)	0.00	0.00	0.00	0.00	(634.72)	0.00	0.00	634.72	634.72
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
710Z	Travel-Other	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	113.96	113.96	0.00	0.00	0.00	0.00	113.96	0.00	0.00	(113.96)	(113.96)
7111	Supplies	(482.51)	(482.51)	0.00	0.00	0.00	0.00	(482.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,186.50)	(2,186.50)	0.00	0.00	0.00	0.00	(2,186.50)	0.00	0.00	2,186.50	2,186.50
7180	Telecommunications	(87.39)	(87.39)	0.00	0.00	0.00	0.00	(87.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	109.12	109.12
7192	Employee Recruiting (non travel)	(142.96)	(142.96)	0.00	0.00	0.00	0.00	(142.96)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,079.17)	(1,079.17)	0.00	0.00	0.00	0.00	(1,079.17)	0.00	0.00	1,079.17	1,079.17
71CZ	Other Expenses-Deductions	3,172.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(298.60)**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.60)**	**0.00**	**0.00**	**4,450.90**	**4,450.90**
Total Org: UXYTHR		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**29.92**	**29.92**	**16,286.83**	**16,286.83**
Total Fund: 11X031		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**29.92**	**29.92**	**16,286.83**	**16,286.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X032 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(499.58)	(499.58)	0.00	0.00	0.00	0.00	(499.58)	0.00	0.00	0.00	0.00
710000	In-State Travel	(231.10)	(231.10)	0.00	0.00	0.00	0.00	(231.10)	0.00	0.00	231.10	231.10
7101	Out of State Travel	(1,818.49)	(1,818.49)	0.00	0.00	0.00	0.00	(1,818.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,048.10)	(2,048.10)	0.00	0.00	0.00	0.00	(2,048.10)	0.00	0.00	2,048.10	2,048.10
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	1,075.00	1,075.00
7104	Non-Employee-Student Travel	(671.53)	(671.53)	0.00	0.00	0.00	0.00	(671.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,260.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00	0.00	0.00	0.00	0.00
7111	Supplies	(197.57)	(197.57)	0.00	0.00	0.00	0.00	(197.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,298.63)	(3,298.63)	0.00	0.00	0.00	0.00	(3,298.63)	0.00	0.00	3,298.63	3,298.63
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**6,652.83**	**6,652.83**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,652.83**	**6,652.83**
Total Fund: 11X032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,652.83**	**6,652.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X033 - USDA Forest Service											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X034 - USDA Forest Service											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X035 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,970.70)	(6,970.70)	0.00	0.00	0.00	0.00	(6,970.70)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,589.82	4,589.82	0.00	0.00	0.00	0.00	4,589.82	0.00	0.00	1,248.79	1,248.79
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(371.93)	(371.93)	0.00	0.00	0.00	0.00	(371.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,212.81)**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,212.81)**	**0.00**	**0.00**	**1,248.79**	**1,248.79**
Account Pool: 71 - Support												
7100	In-State Travel	(2,606.17)	(2,606.17)	0.00	0.00	0.00	0.00	(2,606.17)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,920.61)	(2,920.61)	0.00	0.00	0.00	0.00	(2,920.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,462.28)	(4,462.28)	0.00	0.00	0.00	0.00	(4,462.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.76)	(75.76)	0.00	0.00	0.00	0.00	(75.76)	0.00	0.00	75.76	75.76
7140	Postage	(1,519.20)	(1,519.20)	0.00	0.00	0.00	0.00	(1,519.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(619.86)	(619.86)	0.00	0.00	0.00	0.00	(619.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	0.00	0.00	44.56	44.56
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,121.56**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,121.56**	**0.00**	**0.00**	**150.32**	**150.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(908.75)	(908.75)	0.00	0.00	0.00	0.00	(908.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(908.75)**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.11**	**1,399.11**
Total Fund: 11X035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.11**	**1,399.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X036 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.62)	(21.62)	21.62	21.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.62)**	**(21.62)**	**21.62**	**21.62**
Account Pool: 71 - Support												
7111	Supplies	(4,684.18)	(4,684.18)	0.00	0.00	0.00	0.00	(4,684.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	0.00	0.00	0.00	0.00
7140	Postage	(77.70)	(77.70)	0.00	0.00	0.00	0.00	(77.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,990.00	4,990.00	0.00	0.00	0.00	0.00	4,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**(21.62)**	**(21.62)**	**21.62**	**21.62**
Total Fund: 11X036		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**(21.62)**	**(21.62)**	**21.62**	**21.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X037 - USDA Forest Service											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X038 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,904.22	2,904.22	0.00	0.00	0.00	0.00	2,904.22	0.00	0.00	345.78	345.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(90.63)	(90.63)	0.00	0.00	0.00	0.00	(90.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,216.41)**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.41)**	**0.00**	**0.00**	**345.78**	**345.78**
Account Pool: 71 - Support												
7100	In-State Travel	(783.59)	(783.59)	0.00	0.00	0.00	0.00	(783.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,216.41**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**345.78**	**345.78**
Total Fund: 11X038		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**345.78**	**345.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X039 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,402.69)	(12,402.69)	0.00	0.00	0.00	0.00	(12,402.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,402.69	12,402.69	0.00	0.00	0.00	0.00	12,402.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(258.00)**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(36.93)	(36.93)	0.00	0.00	0.00	0.00	(36.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,506.48)	(1,506.48)	0.00	0.00	0.00	0.00	(1,506.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,185.53)	(2,185.53)	0.00	0.00	0.00	0.00	(2,185.53)	0.00	0.00	0.00	0.00
7140	Postage	(413.06)	(413.06)	0.00	0.00	0.00	0.00	(413.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X040 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	190.11	190.11	0.00	0.00	0.00	0.00	190.11	0.00	0.00	2,709.89	2,709.89
Subtotal Account Pool: 61		**(2,709.89)**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,709.89)**	**0.00**	**0.00**	**2,709.89**	**2,709.89**
Account Pool: 71 - Support												
7100	In-State Travel	(3,615.91)	(3,615.91)	0.00	0.00	0.00	0.00	(3,615.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,834.27)	(1,834.27)	0.00	0.00	0.00	0.00	(1,834.27)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.95)	(93.95)	0.00	0.00	0.00	0.00	(93.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,135.42)	(2,135.42)	0.00	0.00	0.00	0.00	(2,135.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,401.00)	(1,401.00)	0.00	0.00	0.00	0.00	(1,401.00)	0.00	0.00	0.00	0.00
7140	Postage	(205.72)	(205.72)	0.00	0.00	0.00	0.00	(205.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,003.84)	(1,003.84)	0.00	0.00	0.00	0.00	(1,003.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,709.89**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**2,709.89**
Total Fund: 11X040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**2,709.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X041 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(634.99)	(634.99)	0.00	0.00	0.00	0.00	(634.99)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,173.00)	(1,173.00)	0.00	0.00	0.00	0.00	(1,173.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,852.99)**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,887.65)	(1,887.65)	0.00	0.00	0.00	0.00	(1,887.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(112.35)	(112.35)	0.00	0.00	0.00	0.00	(112.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(611.01)	(611.01)	0.00	0.00	0.00	0.00	(611.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,834.99**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X041		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X042 - USDA Forest Service											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X043 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,105.45)	(8,105.45)	0.00	0.00	0.00	0.00	(8,105.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,105.45	8,105.45	0.00	0.00	0.00	0.00	8,105.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X044 - USDA Forest Service											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X045 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(775.55)	(775.55)	0.00	0.00	0.00	0.00	(775.55)	775.55	775.55	0.00	0.00
616F10	Extension Educator	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	3,900.00	3,900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(775.55)**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.55)**	**775.55**	**775.55**	**3,900.00**	**3,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.45)	(107.45)	0.00	0.00	0.00	0.00	(107.45)	0.00	0.00	107.45	107.45
Subtotal Account Pool: 71		**775.55**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**	**775.55**	**0.00**	**0.00**	**107.45**	**107.45**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**775.55**	**775.55**	**4,007.45**	**4,007.45**
Total Fund: 11X045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**775.55**	**775.55**	**4,007.45**	**4,007.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X046 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,621.21)	(2,621.21)	0.00	0.00	0.00	0.00	(2,621.21)	2,121.21	2,121.21	500.00	500.00
616F10	Extension Educator	1,618.31	1,618.31	0.00	0.00	0.00	0.00	1,618.31	0.00	0.00	3,381.69	3,381.69
61SNWS	College Work Study	(214.35)	(214.35)	0.00	0.00	0.00	0.00	(214.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.25)**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.25)**	**2,121.21**	**2,121.21**	**3,881.69**	**3,881.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	71.45	(71.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	0.00	0.00	176.50	176.50
714000	Postage-General	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	0.00	0.00	16.25	16.25
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,217.25**	**1,217.25**	**0.00**	**71.45**	**0.00**	**71.45**	**1,145.80**	**0.00**	**0.00**	**1,222.75**	**1,222.75**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**71.45**	**0.00**	**71.45**	**(71.45)**	**2,121.21**	**2,121.21**	**5,104.44**	**5,104.44**
Total Fund: 11X046		**0.00**	**0.00**	**0.00**	**71.45**	**0.00**	**71.45**	**(71.45)**	**2,121.21**	**2,121.21**	**5,104.44**	**5,104.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X047 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,640.47)	(3,640.47)	0.00	0.00	0.00	0.00	(3,640.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,314.60	2,314.60	0.00	0.00	0.00	0.00	2,314.60	1,325.87	1,325.87	5,303.68	5,303.68
Subtotal Account Pool: 61		**(1,325.87)**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.87)**	**1,325.87**	**1,325.87**	**5,303.68**	**5,303.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,117.26)	(2,117.26)	0.00	0.00	0.00	0.00	(2,117.26)	0.00	0.00	2,117.26	2,117.26
710100	Out-of-State Travel	(839.42)	(839.42)	0.00	0.00	0.00	0.00	(839.42)	0.00	0.00	839.42	839.42
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	290.00	290.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,259.00)	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)	677.06	677.06	581.94	581.94
711100	Supplies-General	(553.84)	(553.84)	0.00	0.00	0.00	0.00	(553.84)	3.95	3.95	549.89	549.89
713000	Printing & Copying-General	(7,436.90)	(7,436.90)	0.00	0.00	0.00	0.00	(7,436.90)	0.00	0.00	7,436.90	7,436.90
714000	Postage-General	(79.01)	(79.01)	0.00	0.00	0.00	0.00	(79.01)	0.00	0.00	79.01	79.01
714005	Postage-Campus Mail Services	(80.70)	(80.70)	0.00	0.00	0.00	0.00	(80.70)	0.00	0.00	80.70	80.70
719100	Membership Dues & Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,325.87**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.87**	**681.01**	**681.01**	**11,993.12**	**11,993.12**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,006.88**	**2,006.88**	**17,296.80**	**17,296.80**
Total Fund: 11X047		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,006.88**	**2,006.88**	**17,296.80**	**17,296.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X048 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,124.13)	(1,124.13)	0.00	0.00	0.00	0.00	(1,124.13)	2,024.13	2,024.13	3,600.00	3,600.00
Subtotal Account Pool: 61		**(1,124.13)**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.13)**	**2,024.13**	**2,024.13**	**3,600.00**	**3,600.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(79.35)	(79.35)	0.00	0.00	0.00	0.00	(79.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(635.84)	(635.84)	0.00	0.00	0.00	0.00	(635.84)	151.11	151.11	484.73	484.73
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,124.13**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.13**	**151.11**	**151.11**	**10,484.73**	**10,484.73**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.24**	**2,175.24**	**14,084.73**	**14,084.73**
Total Fund: 11X048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.24**	**2,175.24**	**14,084.73**	**14,084.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X049 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,372.30)	(5,372.30)	0.00	0.00	0.00	0.00	(5,372.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	4,380.00	4,380.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,380.00)	(4,380.00)	4,380.00	4,380.00
Subtotal Account Pool: 61		**(6,252.30)**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,252.30)**	**0.00**	**0.00**	**4,380.00**	**4,380.00**
Account Pool: 71 - Support												
710000	In-State Travel	(693.94)	(693.94)	0.00	1.63	0.00	1.63	(695.57)	(44.75)	(44.75)	738.69	738.69
7101	Out of State Travel	(264.80)	(264.80)	0.00	0.00	0.00	0.00	(264.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	11.20	11.20
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(451.09)	(451.09)	0.00	0.00	0.00	0.00	(451.09)	(1.63)	(1.63)	452.72	452.72
7111	Supplies	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(174.23)	(174.23)	0.00	0.00	0.00	0.00	(174.23)	0.00	0.00	174.23	174.23
7130	Printing and Copying	(4,013.59)	(4,013.59)	0.00	0.00	0.00	0.00	(4,013.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,355.01)	(1,355.01)	0.00	0.00	0.00	0.00	(1,355.01)	0.00	0.00	1,355.01	1,355.01
714000	Postage-General	(43.68)	(43.68)	0.00	0.00	0.00	0.00	(43.68)	0.00	0.00	43.68	43.68
7161	Rentals-Leases	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	440.00	440.00
718000	Telecom-General	(7.57)	(7.57)	0.00	0.00	0.00	0.00	(7.57)	0.00	0.00	7.57	7.57
719000	Business Meals-Meetings-Non Travel	(81.44)	(81.44)	0.00	0.00	0.00	0.00	(81.44)	0.00	0.00	81.44	81.44
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,253.93**	**6,253.93**	**0.00**	**1.63**	**0.00**	**1.63**	**6,252.30**	**(46.38)**	**(46.38)**	**3,304.54**	**3,304.54**
Total Org: UXFRWL		**1.63**	**1.63**	**0.00**	**1.63**	**0.00**	**1.63**	**0.00**	**(46.38)**	**(46.38)**	**7,684.54**	**7,684.54**
Total Fund: 11X049		**1.63**	**1.63**	**0.00**	**1.63**	**0.00**	**1.63**	**0.00**	**(46.38)**	**(46.38)**	**7,684.54**	**7,684.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X050 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,904.50)	(14,904.50)	0.00	0.00	0.00	0.00	(14,904.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,904.50	12,904.50	0.00	0.00	0.00	0.00	12,904.50	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(437.00)**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.31)	(68.31)	0.00	0.00	0.00	0.00	(68.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(81.80)	(81.80)	0.00	0.00	0.00	0.00	(81.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,136.28)	(2,136.28)	0.00	0.00	0.00	0.00	(2,136.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.60)	(1,612.60)	0.00	0.00	0.00	0.00	(1,612.60)	0.00	0.00	1,612.60	1,612.60
7130	Printing and Copying	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
7140	Postage	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**437.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**0.00**	**1,612.60**	**1,612.60**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,612.60**	**1,612.60**
Total Fund: 11X050		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,612.60**	**1,612.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X051 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,994.12)	(5,994.12)	0.00	0.00	0.00	0.00	(5,994.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,994.12	5,994.12	0.00	0.00	0.00	0.00	5,994.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X052 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,248.54)	(5,248.54)	0.00	0.00	0.00	0.00	(5,248.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,248.54	5,248.54	0.00	0.00	0.00	0.00	5,248.54	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,149.69	4,149.69	0.00	0.00	0.00	0.00	4,149.69	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(991.50)	(991.50)	0.00	0.00	0.00	0.00	(991.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,158.19**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,247.44)	(2,247.44)	0.00	0.00	0.00	0.00	(2,247.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,859.27)	(2,859.27)	0.00	0.00	0.00	0.00	(2,859.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,506.28)	(2,506.28)	0.00	0.00	0.00	0.00	(2,506.28)	0.00	0.00	0.00	0.00
7140	Postage	(1,366.45)	(1,366.45)	0.00	0.00	0.00	0.00	(1,366.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,166.70)	(1,166.70)	0.00	0.00	0.00	0.00	(1,166.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.75)	(119.75)	0.00	0.00	0.00	0.00	(119.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,158.19)**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X053 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,876.26)	(10,876.26)	0.00	0.00	0.00	0.00	(10,876.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,944.09	5,944.09	0.00	0.00	0.00	0.00	5,944.09	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.17)**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(771.17)	(771.17)	0.00	0.00	0.00	0.00	(771.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(262.80)	(262.80)	0.00	0.00	0.00	0.00	(262.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(654.83)	(654.83)	0.00	0.00	0.00	0.00	(654.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,306.68)	(1,306.68)	0.00	0.00	0.00	0.00	(1,306.68)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,932.17**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X054 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	680.05	680.05	0.00	0.00	0.00	0.00	680.05	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,515.13)	(2,515.13)	0.00	0.00	0.00	0.00	(2,515.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(611.00)	(611.00)	0.00	0.00	0.00	0.00	(611.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,446.08)**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,860.12)	(4,860.12)	0.00	0.00	0.00	0.00	(4,860.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(897.44)	(897.44)	0.00	0.00	0.00	0.00	(897.44)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(508.25)	(508.25)	0.00	0.00	0.00	0.00	(508.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.95)	(3,486.95)	0.00	0.00	0.00	0.00	(3,486.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,164.07)	(1,164.07)	0.00	0.00	0.00	0.00	(1,164.07)	0.00	0.00	0.00	0.00
7140	Postage	(331.02)	(331.02)	0.00	0.00	0.00	0.00	(331.02)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(503.50)	(503.50)	0.00	0.00	0.00	0.00	(503.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.57)	(734.57)	0.00	0.00	0.00	0.00	(734.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,941.00	7,941.00	0.00	0.00	0.00	0.00	7,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,975.08**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(529.00)	(529.00)	0.00	0.00	0.00	0.00	(529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(529.00)**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X055 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,527.06)	(1,527.06)	0.00	0.00	0.00	0.00	(1,527.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,527.06)**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,082.06)	(1,082.06)	0.00	0.00	0.00	0.00	(1,082.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(485.50)	(485.50)	0.00	0.00	0.00	0.00	(485.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,145.71)	(1,145.71)	0.00	0.00	0.00	0.00	(1,145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,382.00	2,382.00	0.00	0.00	0.00	0.00	2,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527.06**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X056 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,063.36)	(3,063.36)	0.00	0.00	0.00	0.00	(3,063.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,063.36)**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12.89)	(12.89)	0.00	0.00	0.00	0.00	(12.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,651.68)	(1,651.68)	0.00	0.00	0.00	0.00	(1,651.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(508.87)	(508.87)	0.00	0.00	0.00	0.00	(508.87)	0.00	0.00	0.00	0.00
7140	Postage	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(839.18)	(839.18)	0.00	0.00	0.00	0.00	(839.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,063.36**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X057 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,248.93)	(9,248.93)	0.00	0.00	0.00	0.00	(9,248.93)	0.00	0.00	0.00	0.00
616F10	Extension Educator	9,218.37	9,218.37	0.00	0.00	0.00	0.00	9,218.37	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.25)	(260.25)	0.00	0.00	0.00	0.00	(260.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,735.81)**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(843.06)	(843.06)	0.00	0.00	0.00	0.00	(843.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,740.02)	(1,740.02)	0.00	0.00	0.00	0.00	(1,740.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,524.65)	(1,524.65)	0.00	0.00	0.00	0.00	(1,524.65)	0.00	0.00	0.00	0.00
7140	Postage	(306.46)	(306.46)	0.00	0.00	0.00	0.00	(306.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,335.81**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X058 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(118,173.80)	(118,173.80)	0.00	0.00	0.00	0.00	(118,173.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	38,159.01	38,159.01	0.00	0.00	0.00	0.00	38,159.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,442.01)	(1,442.01)	0.00	0.00	0.00	0.00	(1,442.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(184.80)	(184.80)	0.00	0.00	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,098.60)**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,578.00	48,578.00	0.00	0.00	0.00	0.00	48,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,578.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,184.45	2,184.45	0.00	0.00	0.00	0.00	2,184.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	(406.27)	(406.27)	0.00	0.00	0.00	0.00	(406.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(716.00)	(716.00)	0.00	0.00	0.00	0.00	(716.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,950.49)	(6,950.49)	0.00	0.00	0.00	0.00	(6,950.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,169.52)	(1,169.52)	0.00	0.00	0.00	0.00	(1,169.52)	0.00	0.00	0.00	0.00
7140	Postage	(330.23)	(330.23)	0.00	0.00	0.00	0.00	(330.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.36)	(439.36)	0.00	0.00	0.00	0.00	(439.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,388.84	15,388.84	0.00	0.00	0.00	0.00	15,388.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,264.42**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16.27	16.27	0.00	0.00	0.00	0.00	16.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16.27**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X058		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X059 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,487.63	7,487.63	0.00	0.00	0.00	0.00	7,487.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,787.63**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,647.00	2,647.00	0.00	0.00	0.00	0.00	2,647.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,077.85)	(4,077.85)	0.00	0.00	0.00	0.00	(4,077.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(347.02)	(347.02)	0.00	0.00	0.00	0.00	(347.02)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,156.00	6,156.00	0.00	0.00	0.00	0.00	6,156.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,176.87)	(2,176.87)	0.00	0.00	0.00	0.00	(2,176.87)	0.00	0.00	0.00	0.00
7111	Supplies	(8,317.35)	(8,317.35)	0.00	0.00	0.00	0.00	(8,317.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,080.00)	(6,080.00)	0.00	0.00	0.00	0.00	(6,080.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,093.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,366.91**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X059		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X060 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(542.00)	(542.00)	0.00	0.00	0.00	0.00	(542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(542.00)**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(128.47)	(128.47)	0.00	0.00	0.00	0.00	(128.47)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(959.28)	(959.28)	0.00	0.00	0.00	0.00	(959.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,769.19)	(9,769.19)	0.00	0.00	0.00	0.00	(9,769.19)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(909.81)	(909.81)	0.00	0.00	0.00	0.00	(909.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,727.00	10,727.00	0.00	0.00	0.00	0.00	10,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182.25**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X060		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X061 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	24,550.00	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,730.00)	(5,730.00)	0.00	0.00	0.00	0.00	(5,730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,520.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,188.00	5,188.00	0.00	0.00	0.00	0.00	5,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,188.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11,228.21)	(11,228.21)	0.00	0.00	0.00	0.00	(11,228.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.61)	(344.61)	0.00	0.00	0.00	0.00	(344.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,063.00	15,063.00	0.00	0.00	0.00	0.00	15,063.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,339.16)	(1,339.16)	0.00	0.00	0.00	0.00	(1,339.16)	0.00	0.00	0.00	0.00
7111	Supplies	(6,581.53)	(6,581.53)	0.00	0.00	0.00	0.00	(6,581.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(835.65)	(835.65)	0.00	0.00	0.00	0.00	(835.65)	0.00	0.00	0.00	0.00
7140	Postage	(13.72)	(13.72)	0.00	0.00	0.00	0.00	(13.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,664.23)	(1,664.23)	0.00	0.00	0.00	0.00	(1,664.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.46)	(18.46)	0.00	0.00	0.00	0.00	(18.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(890.96)	(890.96)	0.00	0.00	0.00	0.00	(890.96)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,388.00	21,388.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,497.47**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X061		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X062 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,653.50	14,653.50	0.00	0.00	0.00	0.00	14,653.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,547.82)	(1,547.82)	0.00	0.00	0.00	0.00	(1,547.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,040.82)	(11,040.82)	0.00	0.00	0.00	0.00	(11,040.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,064.86**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(890.62)	(890.62)	0.00	0.00	0.00	0.00	(890.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,246.70)	(1,246.70)	0.00	0.00	0.00	0.00	(1,246.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(563.71)	(563.71)	0.00	0.00	0.00	0.00	(563.71)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(44.95)	(44.95)	0.00	0.00	0.00	0.00	(44.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,199.00	4,199.00	0.00	0.00	0.00	0.00	4,199.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,830.44)	(1,830.44)	0.00	0.00	0.00	0.00	(1,830.44)	0.00	0.00	0.00	0.00
7111	Supplies	(7,935.46)	(7,935.46)	0.00	0.00	0.00	0.00	(7,935.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,809.86)	(5,809.86)	0.00	0.00	0.00	0.00	(5,809.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,826.25)	(1,826.25)	0.00	0.00	0.00	0.00	(1,826.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,265.86)	(2,265.86)	0.00	0.00	0.00	0.00	(2,265.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,731.00	21,731.00	0.00	0.00	0.00	0.00	21,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,516.15**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X062		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X063 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(71,163.25)	(71,163.25)	0.00	0.00	0.00	0.00	(71,163.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	87,284.26	87,284.26	0.00	0.00	0.00	0.00	87,284.26	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,731.20)	(4,731.20)	0.00	0.00	0.00	0.00	(4,731.20)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,698.00)	(2,698.00)	0.00	0.00	0.00	0.00	(2,698.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(766.00)	(766.00)	0.00	0.00	0.00	0.00	(766.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(637.88)	(637.88)	0.00	0.00	0.00	0.00	(637.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,287.93**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,388.00	42,388.00	0.00	0.00	0.00	0.00	42,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,388.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.13)	(1,333.13)	0.00	0.00	0.00	0.00	(1,333.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,331.16)	(3,331.16)	0.00	0.00	0.00	0.00	(3,331.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(380.52)	(380.52)	0.00	0.00	0.00	0.00	(380.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,787.50)	(1,787.50)	0.00	0.00	0.00	0.00	(1,787.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(22.04)	(22.04)	0.00	0.00	0.00	0.00	(22.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,511.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,865.74)	(11,865.74)	0.00	0.00	0.00	0.00	(11,865.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,634.13)	(5,634.13)	0.00	0.00	0.00	0.00	(5,634.13)	0.00	0.00	0.00	0.00
7140	Postage	(2,277.01)	(2,277.01)	0.00	0.00	0.00	0.00	(2,277.01)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,480.00)	(24,480.00)	0.00	0.00	0.00	0.00	(24,480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,619.31)	(4,619.31)	0.00	0.00	0.00	0.00	(4,619.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(352.65)	(352.65)	0.00	0.00	0.00	0.00	(352.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,721.00	47,721.00	0.00	0.00	0.00	0.00	47,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,893.81**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,696.00	14,696.00	0.00	0.00	0.00	0.00	14,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,696.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X063		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X064 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,717.50**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,341.94)	(1,341.94)	0.00	0.00	0.00	0.00	(1,341.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(365.56)	(365.56)	0.00	0.00	0.00	0.00	(365.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.50**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X064		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X065 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,111.00)	(3,111.00)	0.00	0.00	0.00	0.00	(3,111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(564.36)	(564.36)	0.00	0.00	0.00	0.00	(564.36)	0.00	0.00	0.00	0.00
710Z	Travel-Other	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00
7111	Supplies	(688.97)	(688.97)	0.00	0.00	0.00	0.00	(688.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,977.67**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X065		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X066 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,276.35)	(1,276.35)	0.00	0.00	0.00	0.00	(1,276.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,918.65**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.53)	(39.53)	0.00	0.00	0.00	0.00	(39.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,379.00	2,379.00	0.00	0.00	0.00	0.00	2,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,191.47**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X066		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X067 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,037.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,476.81**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,248.55)	(2,248.55)	0.00	0.00	0.00	0.00	(2,248.55)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,684.65)	(2,684.65)	0.00	0.00	0.00	0.00	(2,684.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	182.00	182.00
7111	Supplies	(3,486.59)	(3,486.59)	0.00	0.00	0.00	0.00	(3,486.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	149.00	149.00
7130	Printing and Copying	(6,807.58)	(6,807.58)	0.00	0.00	0.00	0.00	(6,807.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(266.35)	(266.35)	0.00	0.00	0.00	0.00	(266.35)	0.00	0.00	266.35	266.35
7140	Postage	(4,608.22)	(4,608.22)	0.00	0.00	0.00	0.00	(4,608.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.26)	(1.26)	0.00	0.00	0.00	0.00	(1.26)	0.00	0.00	1.26	1.26
7172	Other Professional Services	(3,160.64)	(3,160.64)	0.00	0.00	0.00	0.00	(3,160.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,042.69)	(1,042.69)	0.00	0.00	0.00	0.00	(1,042.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	53.96	53.96	0.00	0.00	0.00	0.00	53.96	(53.96)	(53.96)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(32.88)	(32.88)	0.00	0.00	0.00	0.00	(32.88)	16.44	16.44	16.44	16.44
718016	Telecom-Usage (Tolls)	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	75.02	75.02	123.02	123.02
71CZ	Other Expenses-Deductions	21,569.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,754.51**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**	**6,754.51**	**37.50**	**37.50**	**738.07**	**738.07**
Total Org: UXFDSF		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**37.50**	**37.50**	**738.07**	**738.07**
Total Fund: 11X067		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**37.50**	**37.50**	**738.07**	**738.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X068 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,080.13)	(1,080.13)	0.00	0.00	0.00	0.00	(1,080.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,762.33	1,762.33	0.00	0.00	0.00	0.00	1,762.33	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.47)	(1,825.47)	0.00	0.00	0.00	0.00	(1,825.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,964.38)	(5,964.38)	0.00	0.00	0.00	0.00	(5,964.38)	0.00	0.00	0.00	0.00
7140	Postage	(4,183.74)	(4,183.74)	0.00	0.00	0.00	0.00	(4,183.74)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.17)	(180.17)	0.00	0.00	0.00	0.00	(180.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(156.92)	(156.92)	0.00	0.00	0.00	0.00	(156.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(623.91)	(623.91)	0.00	0.00	0.00	0.00	(623.91)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(177.08)	(177.08)	0.00	0.00	0.00	0.00	(177.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,237.67	23,237.67	0.00	0.00	0.00	0.00	23,237.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X068		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X069 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,509.70)	(1,509.70)	0.00	0.00	0.00	0.00	(1,509.70)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,509.70)**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,509.70	1,509.70	0.00	0.00	0.00	0.00	1,509.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,509.70**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(401.06)	(401.06)	0.00	0.00	0.00	0.00	(401.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(598.94)	(598.94)	0.00	0.00	0.00	0.00	(598.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(309.25)	(309.25)	0.00	0.00	0.00	0.00	(309.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(725.80)	(725.80)	0.00	0.00	0.00	0.00	(725.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(855.25)	(855.25)	0.00	0.00	0.00	0.00	(855.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,490.30	2,490.30	0.00	0.00	0.00	0.00	2,490.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X070 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,213.43)	(8,213.43)	0.00	0.00	0.00	0.00	(8,213.43)	8,213.43	8,213.43	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	793.12	793.12	0.00	0.00	0.00	0.00	793.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,420.31)**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,420.31)**	**8,213.43**	**8,213.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(622.68)	(622.68)	0.00	0.00	0.00	0.00	(622.68)	0.00	0.00	0.00	0.00
710000	In-State Travel	(208.30)	(208.30)	0.00	0.00	0.00	0.00	(208.30)	0.00	0.00	208.30	208.30
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
7111	Supplies	(3,710.63)	(3,710.63)	0.00	0.00	0.00	0.00	(3,710.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	166.00	166.00
713000	Printing & Copying-General	(264.65)	(264.65)	0.00	0.00	0.00	0.00	(264.65)	7.20	7.20	257.45	257.45
7140	Postage	(117.19)	(117.19)	0.00	0.00	0.00	0.00	(117.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.72)	(92.72)	0.00	0.00	0.00	0.00	(92.72)	0.00	0.00	92.72	92.72
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	435.00	435.00
7190	Business Meals-Meetgs (non travel)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,775.00	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,341.83**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**	**9,341.83**	**52.20**	**52.20**	**1,159.47**	**1,159.47**
Total Org: UXFDSF		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**8,265.63**	**8,265.63**	**1,159.47**	**1,159.47**
Total Fund: 11X070		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**8,265.63**	**8,265.63**	**1,159.47**	**1,159.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X071 - SL Apple Scab												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	257.75	257.75	0.00	0.00	0.00	0.00	257.75	0.00	0.00	0.00	0.00
7111	Supplies	(2,224.52)	(2,224.52)	0.00	0.00	0.00	0.00	(2,224.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.38**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X071		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X072 - SL Watershed Protection												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,940.79)	(4,940.79)	0.00	0.00	0.00	0.00	(4,940.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39.21**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	113.18	113.18	0.00	0.00	0.00	0.00	113.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.18**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(309.94)	(309.94)	0.00	0.00	0.00	0.00	(309.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(107.79)	(107.79)	0.00	0.00	0.00	0.00	(107.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,345.56)	(1,345.56)	0.00	0.00	0.00	0.00	(1,345.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,020.00	2,020.00	0.00	0.00	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.71**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X072		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X073 - SL Conn River Watershed Mgt												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,715.40)	(23,715.40)	0.00	0.00	0.00	0.00	(23,715.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,715.40	23,715.40	0.00	0.00	0.00	0.00	23,715.40	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,234.50	1,234.50	0.00	0.00	0.00	0.00	1,234.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,234.50**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,299.07)	(2,299.07)	0.00	0.00	0.00	0.00	(2,299.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,948.01)**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,433.35)	(2,433.35)	0.00	0.00	0.00	0.00	(2,433.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(479.92)	(479.92)	0.00	0.00	0.00	0.00	(479.92)	0.00	0.00	479.92	479.92
7101	Out of State Travel	(2,793.11)	(2,793.11)	0.00	0.00	0.00	0.00	(2,793.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(537.73)	(537.73)	0.00	0.00	0.00	0.00	(537.73)	0.00	0.00	537.73	537.73
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,042.14)	(2,042.14)	0.00	0.00	0.00	0.00	(2,042.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	47.88	47.88	168.74	168.74
7111	Supplies	(1,984.10)	(1,984.10)	0.00	0.00	0.00	0.00	(1,984.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,298.50)	(2,298.50)	0.00	0.00	0.00	0.00	(2,298.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(348.23)	(348.23)	0.00	0.00	0.00	0.00	(348.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.52)	(74.52)	0.00	0.00	0.00	0.00	(74.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,666.78**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.78**	**47.88**	**47.88**	**1,186.39**	**1,186.39**
Total Org: UXWMRS		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**47.88**	**47.88**	**1,186.39**	**1,186.39**
Total Fund: 11X073		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**47.88**	**47.88**	**1,186.39**	**1,186.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X074 - SL WQ Volunteer Ed												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,798.00)	(4,798.00)	0.00	0.00	0.00	0.00	(4,798.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,063.00	7,063.00	0.00	0.00	0.00	0.00	7,063.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,220.00)	(2,220.00)	0.00	0.00	0.00	0.00	(2,220.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,054.38)	(2,054.38)	0.00	0.00	0.00	0.00	(2,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,309.38)**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.46	488.46	0.00	0.00	0.00	0.00	488.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(313.32)	(313.32)	0.00	0.00	0.00	0.00	(313.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**175.14**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(281.25)	(281.25)	0.00	0.00	0.00	0.00	(281.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
7111	Supplies	(737.86)	(737.86)	0.00	0.00	0.00	0.00	(737.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(612.65)	(612.65)	0.00	0.00	0.00	0.00	(612.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.14)	(21.14)	0.00	0.00	0.00	0.00	(21.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.10**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X074		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X075 - SL Toward Cleaner NH Waters												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,565.00)	(14,565.00)	0.00	0.00	0.00	0.00	(14,565.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,565.00	14,565.00	0.00	0.00	0.00	0.00	14,565.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,233.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(291.00)	(291.00)	0.00	0.00	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(934.95)	(934.95)	0.00	0.00	0.00	0.00	(934.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.05**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.90	543.90	0.00	0.00	0.00	0.00	543.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.83)	(282.83)	0.00	0.00	0.00	0.00	(282.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.07**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(289.78)	(289.78)	0.00	0.00	0.00	0.00	(289.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,304.02)	(4,304.02)	0.00	0.00	0.00	0.00	(4,304.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,090.54)	(2,090.54)	0.00	0.00	0.00	0.00	(2,090.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X075		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X076 - SL Toward Cleaner NH Waters												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,710.71)	(3,710.71)	0.00	0.00	0.00	0.00	(3,710.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.29**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214.39	214.39	0.00	0.00	0.00	0.00	214.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.40)	(113.40)	0.00	0.00	0.00	0.00	(113.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.99**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,151.72)	(1,151.72)	0.00	0.00	0.00	0.00	(1,151.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,461.79)	(2,461.79)	0.00	0.00	0.00	0.00	(2,461.79)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.49**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X076		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X077 - SL Toward Cleaner NH Waters												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,285.00)	(5,285.00)	0.00	0.00	0.00	0.00	(5,285.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(652.88)	(652.88)	0.00	0.00	0.00	0.00	(652.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,767.02)	(1,767.02)	0.00	0.00	0.00	0.00	(1,767.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**865.10**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(847.81)	(847.81)	0.00	0.00	0.00	0.00	(847.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.84)	(21.84)	0.00	0.00	0.00	0.00	(21.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(869.65)**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(353.10)	(353.10)	0.00	0.00	0.00	0.00	(353.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.51)	(6,611.51)	0.00	0.00	0.00	0.00	(6,611.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(189.75)	(189.75)	0.00	0.00	0.00	0.00	(189.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.83)	(20.83)	0.00	0.00	0.00	0.00	(20.83)	0.00	0.00	20.83	20.83
71CZ	Other Expenses-Deductions	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.81**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4.81**	**0.00**	**0.00**	**20.83**	**20.83**
Total Org: UXLLMP		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**20.83**	**20.83**
Total Fund: 11X077		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**20.83**	**20.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X079 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(51,960.00)	(51,960.00)	0.00	0.00	0.00	0.00	(51,960.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	37,412.44	37,412.44	0.00	0.00	0.00	0.00	37,412.44	0.00	0.00	0.00	0.00
615F10	PAT	(15,109.44)	(15,109.44)	0.00	0.00	0.00	0.00	(15,109.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,861.53	8,861.53	0.00	0.00	0.00	0.00	8,861.53	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,870.76)	(12,870.76)	0.00	0.00	0.00	0.00	(12,870.76)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(30,055.00)	(30,055.00)	0.00	0.00	0.00	0.00	(30,055.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(13,540.00)	(13,540.00)	0.00	0.00	0.00	0.00	(13,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,409.73)**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(897.35)	(897.35)	0.00	0.00	0.00	0.00	(897.35)	0.00	0.00	0.00	0.00
7140	Postage	(51.23)	(51.23)	0.00	0.00	0.00	0.00	(51.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,388.20)**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X079		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X080 - NH Best Log Scale Practices												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,134.72)	(2,134.72)	0.00	0.00	0.00	0.00	(2,134.72)	5,000.00	5,000.00	11,134.72	11,134.72
Subtotal Account Pool: 61		**(2,134.72)**	**(2,134.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,134.72)**	**5,000.00**	**5,000.00**	**11,134.72**	**11,134.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(666.31)	(666.31)	0.00	496.44	0.00	496.44	(1,162.75)	0.00	0.00	666.31	666.31
710100	Out-of-State Travel	(420.16)	(420.16)	0.00	0.00	0.00	0.00	(420.16)	0.00	0.00	420.16	420.16
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	428.27	0.00	428.27	(428.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.99)	(13.99)	0.00	0.00	0.00	0.00	(13.99)	13.99	13.99	0.00	0.00
7130	Printing and Copying	(5,856.00)	(5,856.00)	0.00	0.00	0.00	0.00	(5,856.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.48)	(8.48)	0.00	0.00	0.00	0.00	(8.48)	0.00	0.00	8.48	8.48
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,005.06**	**9,005.06**	**0.00**	**924.71**	**0.00**	**924.71**	**8,080.35**	**13.99**	**13.99**	**1,094.95**	**1,094.95**
Total Org: UXFRWL		**6,870.34**	**6,870.34**	**0.00**	**924.71**	**0.00**	**924.71**	**5,945.63**	**5,013.99**	**5,013.99**	**12,229.67**	**12,229.67**
Total Fund: 11X080		**6,870.34**	**6,870.34**	**0.00**	**924.71**	**0.00**	**924.71**	**5,945.63**	**5,013.99**	**5,013.99**	**12,229.67**	**12,229.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X081 - Fire Towers Powerful Advocte												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
616F10	Extension Educator	9,338.44	9,338.44	842.79	5,899.74	0.00	5,899.74	3,438.70	3,000.00	3,000.00	10,626.56	10,626.56
Subtotal Account Pool: 61		**8,338.44**	**8,338.44**	**842.79**	**5,899.74**	**0.00**	**5,899.74**	**2,438.70**	**3,000.00**	**3,000.00**	**11,626.56**	**11,626.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,298.17)	(1,298.17)	0.00	794.25	0.00	794.25	(2,092.42)	686.29	686.29	611.88	611.88
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,706.81)	(1,706.81)	0.00	3,276.00	0.00	3,276.00	(4,982.81)	765.90	765.90	940.91	940.91
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	197.67	197.67	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,797.35**	**3,797.35**	**0.00**	**4,620.25**	**0.00**	**4,620.25**	**(822.90)**	**1,649.86**	**1,649.86**	**1,552.79**	**1,552.79**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**17,135.79**	**17,135.79**	**842.79**	**10,519.99**	**0.00**	**10,519.99**	**6,615.80**	**4,649.86**	**4,649.86**	**13,179.35**	**13,179.35**
Total Fund: 11X081		**17,135.79**	**17,135.79**	**842.79**	**10,519.99**	**0.00**	**10,519.99**	**6,615.80**	**4,649.86**	**4,649.86**	**13,179.35**	**13,179.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X082 - Boscawen - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,552.46	7,552.46	0.00	0.00	0.00	0.00	7,552.46	8,626.53	8,626.53	10,152.01	10,152.01
Subtotal Account Pool: 61		**7,552.46**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.46**	**8,626.53**	**8,626.53**	**10,152.01**	**10,152.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	634.60	634.60	0.00	0.00	0.00	0.00	634.60	724.63	724.63	852.77	852.77
Subtotal Account Pool: 65		**634.60**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**	**634.60**	**724.63**	**724.63**	**852.77**	**852.77**
Account Pool: 71 - Support												
710000	In-State Travel	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	43.75	43.75	0.00	0.00
710100	Out-of-State Travel	(4,073.74)	(4,073.74)	0.00	0.00	0.00	0.00	(4,073.74)	0.00	0.00	4,073.74	4,073.74
710300	Conference Registration Fees	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	30.12	30.12	0.00	0.00
710400	Student or Non-Emp Travel	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	255.00	255.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,365.89)	(1,365.89)	0.00	0.00	0.00	0.00	(1,365.89)	259.63	259.63	1,106.26	1,106.26
717200	Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(9,340.00)	(4,634.70)	0.00	0.00	0.00	0.00	(4,634.70)	4,634.70	4,634.70	0.00	0.00
718000	Telecom-General	(164.77)	(164.77)	0.00	0.00	0.00	0.00	(164.77)	108.33	108.33	56.44	56.44
719200	Employee Recruiting-General	(355.71)	(355.71)	0.00	0.00	0.00	0.00	(355.71)	355.71	355.71	0.00	0.00
71CZ	Other Expenses-Deductions	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,186.98)**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,481.68)**	**5,447.24**	**5,447.24**	**5,491.44**	**5,491.44**
Total Org: UXYTHR		**0.08**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**14,798.40**	**14,798.40**	**16,496.22**	**16,496.22**
Total Fund: 11X082		**0.08**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**14,798.40**	**14,798.40**	**16,496.22**	**16,496.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X083 - Claremont - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(135.78)	(135.78)	0.00	0.00	0.00	0.00	(135.78)	135.78	135.78	0.00	0.00
710100	Out-of-State Travel	(3,379.02)	(3,379.02)	0.00	0.00	0.00	0.00	(3,379.02)	870.72	870.72	2,508.30	2,508.30
710300	Conference Registration Fees	(141.64)	(141.64)	0.00	0.00	0.00	0.00	(141.64)	141.64	141.64	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(741.31)	(741.31)	0.00	0.00	0.00	0.00	(741.31)	726.50	726.50	14.81	14.81
718000	Telecom-General	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	2.25	2.25	0.00	0.00
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,876.89**	**1,876.89**	**2,523.11**	**2,523.11**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	25,600.00	25,600.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,876.89**	**1,876.89**	**28,123.11**	**28,123.11**
Total Fund: 11X083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,876.89**	**1,876.89**	**28,123.11**	**28,123.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X084 - Haverhill - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	668.36	668.36	0.00	0.00	0.00	0.00	668.36	118.25	118.25	23,678.39	23,678.39
Subtotal Account Pool: 61		**668.36**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**	**668.36**	**118.25**	**118.25**	**23,678.39**	**23,678.39**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	55.09	55.09	0.00	0.00	0.00	0.00	55.09	9.93	9.93	1,988.98	1,988.98
Subtotal Account Pool: 65		**55.09**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**	**55.09**	**9.93**	**9.93**	**1,988.98**	**1,988.98**
Account Pool: 71 - Support												
710000	In-State Travel	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	28.80	28.80	260.76	260.76
710100	Out-of-State Travel	(4,993.91)	(4,993.91)	0.00	0.00	0.00	0.00	(4,993.91)	0.00	0.00	4,993.91	4,993.91
710300	Conference Registration Fees	(282.78)	(282.78)	0.00	0.00	0.00	0.00	(282.78)	107.78	107.78	175.00	175.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,420.71)	(1,420.71)	0.00	0.00	0.00	0.00	(1,420.71)	0.00	0.00	1,420.71	1,420.71
711100	Supplies-General	(2,895.71)	(2,895.71)	0.00	0.00	0.00	0.00	(2,895.71)	290.09	290.09	2,605.62	2,605.62
714000	Postage-General	(27.29)	(27.29)	0.00	0.00	0.00	0.00	(27.29)	14.80	14.80	12.49	12.49
718000	Telecom-General	(294.49)	(294.49)	0.00	0.00	0.00	0.00	(294.49)	159.86	159.86	134.63	134.63
71CZ	Other Expenses-Deductions	5,481.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(723.45)**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.45)**	**601.33**	**601.33**	**9,603.12**	**9,603.12**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.51**	**729.51**	**35,270.49**	**35,270.49**
Total Fund: 11X084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.51**	**729.51**	**35,270.49**	**35,270.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X085 - State - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	4,500.00	4,500.00	2,500.00	2,500.00
615F10	PAT	(4,214.50)	(4,214.50)	0.00	0.00	0.00	0.00	(4,214.50)	4,214.50	4,214.50	0.00	0.00
616F10	Extension Educator	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	6,620.00	6,620.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,033.00	12,033.00	0.00	0.00	0.00	0.00	12,033.00	1,836.00	1,836.00	2,106.00	2,106.00
Subtotal Account Pool: 61		**3,198.50**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.50**	**10,550.50**	**10,550.50**	**11,226.00**	**11,226.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(636.37)	(636.37)	0.00	0.00	0.00	0.00	(636.37)	1,559.37	1,559.37	2,317.00	2,317.00
65YP10	Nonstatus Benefit Distr (Fica)	135.87	135.87	0.00	0.00	0.00	0.00	135.87	532.22	532.22	386.91	386.91
Subtotal Account Pool: 65		**(500.50)**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.50)**	**2,091.59**	**2,091.59**	**2,703.91**	**2,703.91**
Account Pool: 71 - Support												
710000	In-State Travel	(1,846.41)	(1,846.41)	0.00	0.00	0.00	0.00	(1,846.41)	765.34	765.34	1,081.07	1,081.07
710100	Out-of-State Travel	(7,899.19)	(7,899.19)	0.00	0.00	0.00	0.00	(7,899.19)	0.00	0.00	7,899.19	7,899.19
710300	Conference Registration Fees	(1,628.91)	(1,628.91)	0.00	0.00	0.00	0.00	(1,628.91)	383.91	383.91	1,245.00	1,245.00
710400	Student or Non-Emp Travel	(813.71)	(813.71)	0.00	0.00	0.00	0.00	(813.71)	330.85	330.85	482.86	482.86
710Z	Travel-Other	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,456.95)	(1,456.95)	0.00	0.00	0.00	0.00	(1,456.95)	210.11	210.11	1,246.84	1,246.84
713000	Printing & Copying-General	(2,390.45)	(2,390.45)	0.00	0.00	0.00	0.00	(2,390.45)	0.00	0.00	2,390.45	2,390.45
714000	Postage-General	(840.72)	(840.72)	0.00	0.00	0.00	0.00	(840.72)	87.99	87.99	752.73	752.73
717200	Other Professional Services-General	(2,175.29)	(2,175.29)	0.00	0.00	0.00	0.00	(2,175.29)	1,578.55	1,578.55	596.74	596.74
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,499.53)	(1,499.53)	0.00	0.00	0.00	0.00	(1,499.53)	749.53	749.53	750.00	750.00
718000	Telecom-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	34.90	34.90	3.10	3.10
719000	Business Meals-Meetings-Non Travel	(838.83)	(838.83)	0.00	0.00	0.00	0.00	(838.83)	245.00	245.00	593.83	593.83
71CZ	Other Expenses-Deductions	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,697.99)**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,697.99)**	**4,386.18**	**4,386.18**	**17,041.81**	**17,041.81**
Total Org: UXYTHR		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**17,028.27**	**17,028.27**	**30,971.72**	**30,971.72**
Total Fund: 11X085		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**17,028.27**	**17,028.27**	**30,971.72**	**30,971.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X086 - Forestry Incentives Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.00	1,965.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.00**	**1,965.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.00**	**1,965.00**
Total Fund: 11X086	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.00**	**1,965.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X087 - WOMEN AND THE WOODS												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
616F10	Extension Educator	20,960.00	20,960.00	1,916.23	15,576.45	0.00	15,576.45	5,383.55	2,000.00	2,000.00	11,000.00	11,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 61		**18,360.00**	**18,360.00**	**1,916.23**	**15,576.45**	**0.00**	**15,576.45**	**2,783.55**	**3,600.00**	**3,600.00**	**12,000.00**	**12,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(448.88)	(448.88)	0.00	0.00	0.00	0.00	(448.88)	448.88	448.88	0.00	0.00
710100	Out-of-State Travel	(205.02)	(205.02)	0.00	0.00	0.00	0.00	(205.02)	205.02	205.02	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	0.00	0.00	14.35	14.35
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,115.10	0.00	1,115.10	(1,115.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(709.27)	(709.27)	0.00	0.00	0.00	0.00	(709.27)	709.27	709.27	0.00	0.00
Subtotal Account Pool: 71		**4,622.48**	**4,622.48**	**0.00**	**1,115.10**	**0.00**	**1,115.10**	**3,507.38**	**1,363.17**	**1,363.17**	**14.35**	**14.35**
Total Org: UXFRWL		**22,982.48**	**22,982.48**	**1,916.23**	**16,691.55**	**0.00**	**16,691.55**	**6,290.93**	**4,963.17**	**4,963.17**	**12,014.35**	**12,014.35**
Total Fund: 11X087		**22,982.48**	**22,982.48**	**1,916.23**	**16,691.55**	**0.00**	**16,691.55**	**6,290.93**	**4,963.17**	**4,963.17**	**12,014.35**	**12,014.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X1ML - Smith Lever 01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	0.00	3,178.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,904.50)	(2,904.50)	0.00	0.00	0.00	0.00	(2,904.50)	2,206.50	2,206.50	698.00	698.00
714000	Postage-General	(34.32)	(34.32)	0.00	0.00	0.00	0.00	(34.32)	0.00	0.00	34.32	34.32
Subtotal Account Pool: 71		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**2,206.50**	**2,206.50**	**732.32**	**732.32**
Total Org: UXADMS		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**2,206.50**	**2,206.50**	**732.32**	**732.32**
Total Fund: 11X1ML		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**2,206.50**	**2,206.50**	**732.32**	**732.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X200 - ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(39,538.13)	(39,538.13)	0.00	0.00	0.00	0.00	(39,538.13)	22,044.13	22,044.13	52,494.00	52,494.00
615F10	PAT	(14,114.50)	(14,114.50)	0.00	0.00	0.00	0.00	(14,114.50)	26,230.00	26,230.00	47,884.50	47,884.50
616F10	Extension Educator	(12,118.53)	(12,118.53)	0.00	0.00	0.00	0.00	(12,118.53)	15,000.00	15,000.00	7,326.53	7,326.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,854.25	1,854.25	0.00	0.00	0.00	0.00	1,854.25	0.00	0.00	645.75	645.75
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	1,155.00	1,155.00
61SNWS	College Work Study	(966.38)	(966.38)	0.00	0.00	0.00	0.00	(966.38)	583.76	583.76	382.62	382.62
Subtotal Account Pool: 61		**(66,038.29)**	**(66,038.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,038.29)**	**63,857.89**	**63,857.89**	**109,888.40**	**109,888.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,215.03)	(2,215.03)	0.00	0.00	0.00	0.00	(2,215.03)	1,657.61	1,657.61	557.42	557.42
710100	Out-of-State Travel	(2,939.83)	(2,939.83)	0.00	0.00	0.00	0.00	(2,939.83)	2,939.83	2,939.83	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,875.32)	(3,875.32)	0.00	0.00	0.00	0.00	(3,875.32)	3,875.00	3,875.00	0.32	0.32
710400	Student or Non-Emp Travel	(2,196.30)	(2,196.30)	0.00	0.00	0.00	0.00	(2,196.30)	796.72	796.72	1,399.58	1,399.58
710Z00	Travel-Other	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,646.21)	(5,646.21)	0.00	3,064.14	0.00	3,064.14	(8,710.35)	3,734.83	3,734.83	1,911.38	1,911.38
711100	Supplies-General	59,194.14	59,194.14	0.00	(9,573.72)	0.00	(9,573.72)	68,767.86	19,441.91	19,441.91	1,363.95	1,363.95
713000	Printing & Copying-General	(3,732.11)	(3,732.11)	0.00	0.00	0.00	0.00	(3,732.11)	1,582.51	1,582.51	2,149.60	2,149.60
714000	Postage-General	(3,610.21)	(3,610.21)	0.00	0.00	0.00	0.00	(3,610.21)	1,968.24	1,968.24	1,641.97	1,641.97
716130	Rentals-Vehicle-Recruiting	(100.44)	(100.44)	0.00	0.00	0.00	0.00	(100.44)	0.00	0.00	100.44	100.44
717200	Other Professional Services-General	(6,426.95)	(6,426.95)	0.00	0.00	0.00	0.00	(6,426.95)	0.00	0.00	6,426.95	6,426.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(22,572.71)	(22,572.71)	0.00	0.00	0.00	0.00	(22,572.71)	15,983.52	15,983.52	6,589.19	6,589.19
718008	Telecom-Internet Services	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	19.95	19.95	0.00	0.00
718014	Telecom-Telephone Equipment	(4,932.93)	(4,932.93)	0.00	0.00	0.00	0.00	(4,932.93)	30.00	30.00	4,902.93	4,902.93
718016	Telecom-Usage (Tolls)	(935.32)	(935.32)	0.00	0.00	0.00	0.00	(935.32)	661.16	661.16	274.16	274.16
719000	Business Meals-Meetings-Non Travel	(515.82)	(515.82)	0.00	0.00	0.00	0.00	(515.82)	30.65	30.65	485.17	485.17
719200	Employee Recruiting-General	(11,581.73)	(11,581.73)	0.00	0.00	0.00	0.00	(11,581.73)	6,147.32	6,147.32	5,434.41	5,434.41
Subtotal Account Pool: 71		**9,093.28**	**9,093.28**	**0.00**	**(6,509.58)**	**0.00**	**(6,509.58)**	**15,602.86**	**58,869.25**	**58,869.25**	**33,237.47**	**33,237.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(6,125.00)	(6,125.00)	0.00	0.00	0.00	0.00	(6,125.00)	0.00	0.00	6,125.00	6,125.00
Subtotal Account Pool: 74		**3,875.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**6,125.00**	**6,125.00**
Total Org: UXADMS		**(53,070.01)**	**(53,070.01)**	**0.00**	**(6,509.58)**	**0.00**	**(6,509.58)**	**(46,560.43)**	**122,727.14**	**122,727.14**	**149,250.87**	**149,250.87**
Total Fund: 11X200		**(53,070.01)**	**(53,070.01)**	**0.00**	**(6,509.58)**	**0.00**	**(6,509.58)**	**(46,560.43)**	**122,727.14**	**122,727.14**	**149,250.87**	**149,250.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X201 - ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,404.97)	(2,404.97)	0.00	0.00	0.00	0.00	(2,404.97)	2,016.88	2,016.88	388.09	388.09
710100	Out-of-State Travel	(810.61)	(810.61)	0.00	0.00	0.00	0.00	(810.61)	810.61	810.61	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(912.06)	(912.06)	0.00	0.00	0.00	0.00	(912.06)	275.50	275.50	636.56	636.56
714000	Postage-General	(590.06)	(590.06)	0.00	0.00	0.00	0.00	(590.06)	217.96	217.96	372.10	372.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.39)	(105.39)	0.00	0.00	0.00	0.00	(105.39)	69.29	69.29	36.10	36.10
719000	Business Meals-Meetings-Non Travel	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	97.67	97.67	41.30	41.30
Subtotal Account Pool: 71		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**3,487.91**	**3,487.91**	**1,474.15**	**1,474.15**
Total Org: UXANSC		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**3,487.91**	**3,487.91**	**1,474.15**	**1,474.15**
Total Fund: 11X201		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**3,487.91**	**3,487.91**	**1,474.15**	**1,474.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X202 - CONSUMER EDUCATION CENTER												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(173.02)	(173.02)	0.00	0.00	0.00	0.00	(173.02)	0.00	0.00	173.02	173.02
710300	Conference Registration Fees	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	208.00	208.00
710400	Student or Non-Emp Travel	(16.06)	(16.06)	0.00	0.00	0.00	0.00	(16.06)	0.00	0.00	16.06	16.06
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	11.85	11.85
711100	Supplies-General	11,535.89	11,535.89	0.00	0.00	0.00	0.00	11,535.89	363.39	363.39	1,100.72	1,100.72
713000	Printing & Copying-General	(1,396.00)	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)	0.00	0.00	1,396.00	1,396.00
714000	Postage-General	(1,292.09)	(1,292.09)	0.00	0.00	0.00	0.00	(1,292.09)	562.00	562.00	730.09	730.09
716000	Maintenance & Repairs-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
716100	Rentals & Leases-General	(1,592.30)	(1,592.30)	0.00	0.00	0.00	0.00	(1,592.30)	0.00	0.00	1,592.30	1,592.30
718000	Telecom-General	(5,380.39)	(5,380.39)	0.00	0.00	0.00	0.00	(5,380.39)	0.00	0.00	5,380.39	5,380.39
718002	Telecom-Fixed (Basic Phone Service)	(1,179.18)	(1,179.18)	0.00	0.00	0.00	0.00	(1,179.18)	405.06	405.06	774.12	774.12
718016	Telecom-Usage (Tolls)	(386.33)	(386.33)	0.00	0.00	0.00	0.00	(386.33)	131.59	131.59	254.74	254.74
Subtotal Account Pool: 71		**720.67**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**	**720.67**	**1,642.04**	**1,642.04**	**11,637.29**	**11,637.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(234.01)	(234.01)	0.00	0.00	0.00	0.00	(234.01)	0.00	0.00	234.01	234.01
Subtotal Account Pool: 78		**(234.01)**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.01)**	**0.00**	**0.00**	**234.01**	**234.01**
Total Org: UXCMAN		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**1,642.04**	**1,642.04**	**11,871.30**	**11,871.30**
Total Fund: 11X202		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**1,642.04**	**1,642.04**	**11,871.30**	**11,871.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X203 - COMPUTER OFFICE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	27,363.00	27,363.00	0.00	0.00	0.00	0.00	27,363.00	9,438.00	9,438.00	14,919.00	14,919.00
616F10	Extension Educator	(19,941.36)	(19,941.36)	0.00	0.00	0.00	0.00	(19,941.36)	19,941.36	19,941.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	790.86	790.86	0.00	0.00	0.00	0.00	790.86	209.14	209.14	0.00	0.00
61SNSH	Student Labor	(922.75)	(922.75)	0.00	0.00	0.00	0.00	(922.75)	318.75	318.75	604.00	604.00
61SNWS	College Work Study	(838.07)	(838.07)	0.00	0.00	0.00	0.00	(838.07)	546.71	546.71	291.36	291.36
Subtotal Account Pool: 61		**6,451.68**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.68**	**30,453.96**	**30,453.96**	**15,814.36**	**15,814.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(8,717.33)	(8,717.33)	0.00	(426.31)	0.00	(426.31)	(8,291.02)	2,056.85	2,056.85	6,660.48	6,660.48
710100	Out-of-State Travel	(6,554.30)	(6,554.30)	0.00	0.00	0.00	0.00	(6,554.30)	1,364.34	1,364.34	5,189.96	5,189.96
710300	Conference Registration Fees	(2,574.50)	(2,574.50)	0.00	0.00	0.00	0.00	(2,574.50)	1,250.00	1,250.00	1,324.50	1,324.50
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19,674.71)	(19,674.71)	0.00	0.00	0.00	0.00	(19,674.71)	9,809.69	9,809.69	9,928.94	9,865.02
711100	Supplies-General	25,408.88	25,408.88	0.00	0.00	0.00	0.00	25,408.88	8,948.89	8,948.89	5,642.23	5,642.23
713000	Printing & Copying-General	(1,056.03)	(1,056.03)	0.00	0.00	0.00	0.00	(1,056.03)	225.12	225.12	830.91	830.91
714000	Postage-General	(116.86)	(116.86)	0.00	0.00	0.00	0.00	(116.86)	46.61	46.61	70.25	70.25
716000	Maintenance & Repairs-General	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	1,539.00	1,539.00	0.00	0.00
716100	Rentals & Leases-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
716120	Rentals-Property or Room	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,140.81)	(8,140.81)	0.00	0.00	0.00	0.00	(8,140.81)	5,519.67	5,519.67	2,621.14	2,621.14
718008	Telecom-Internet Services	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	99.75	99.75
718014	Telecom-Telephone Equipment	(731.40)	(731.40)	0.00	0.00	0.00	0.00	(731.40)	311.45	311.45	419.95	419.95
718016	Telecom-Usage (Tolls)	(851.64)	(851.64)	0.00	0.00	0.00	0.00	(851.64)	659.19	659.19	192.45	192.45
719000	Business Meals-Meetings-Non Travel	(56.69)	(56.69)	0.00	0.00	0.00	0.00	(56.69)	0.00	0.00	56.69	56.69
Subtotal Account Pool: 71		**(10,146.64)**	**(10,146.64)**	**0.00**	**(426.31)**	**0.00**	**(426.31)**	**(9,720.33)**	**31,798.31**	**31,798.31**	**33,412.25**	**33,348.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,622.00	7,622.00	0.00	0.00	0.00	0.00	7,622.00	7,378.00	7,378.00	0.00	0.00
Subtotal Account Pool: 74		**7,622.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.00**	**7,378.00**	**7,378.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**3,927.04**	**3,927.04**	**0.00**	**(426.31)**	**0.00**	**(426.31)**	**4,353.35**	**69,630.27**	**69,630.27**	**49,226.61**	**49,162.69**
Total Fund: 11X203		**3,927.04**	**3,927.04**	**0.00**	**(426.31)**	**0.00**	**(426.31)**	**4,353.35**	**69,630.27**	**69,630.27**	**49,226.61**	**49,162.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X204 - FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	742.35	742.35	0.00	0.00	0.00	0.00	742.35	7,802.40	7,802.40	4,676.25	4,676.25
Subtotal Account Pool: 61		**742.35**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**	**742.35**	**7,802.40**	**7,802.40**	**4,676.25**	**4,676.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	1,292.00	1,292.00	0.00	0.00
713000	Printing & Copying-General	(4,742.35)	(4,742.35)	0.00	0.00	0.00	0.00	(4,742.35)	0.00	0.00	4,742.35	4,742.35
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**(2,034.35)**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,034.35)**	**1,292.00**	**1,292.00**	**5,742.35**	**5,742.35**
Total Org: UXFRWL		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**9,094.40**	**9,094.40**	**10,418.60**	**10,418.60**
Total Fund: 11X204		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**9,094.40**	**9,094.40**	**10,418.60**	**10,418.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X205 - EXT 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,344.97)	(14,344.97)	0.00	0.00	0.00	0.00	(14,344.97)	23,570.09	23,570.09	3,739.88	3,739.88
616F10	Extension Educator	37,667.82	37,667.82	0.00	0.00	0.00	0.00	37,667.82	6,000.00	6,000.00	16,463.18	16,463.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	140.00	140.00	0.00	0.00
61SNSH	Student Labor	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	146.25	146.25	241.25	241.25
61SNWS	College Work Study	(3,154.52)	(3,154.52)	0.00	0.00	0.00	0.00	(3,154.52)	1,957.41	1,957.41	1,197.11	1,197.11
Subtotal Account Pool: 61		**30,640.83**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**	**30,640.83**	**31,813.75**	**31,813.75**	**21,641.42**	**21,641.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,990.99	4,990.99	0.00	0.00	0.00	0.00	4,990.99	3,262.50	3,262.50	3,496.51	3,496.51
710100	Out-of-State Travel	(6,775.63)	(6,775.63)	0.00	0.00	0.00	0.00	(6,775.63)	3,730.67	3,730.67	3,044.96	3,044.96
710300	Conference Registration Fees	(2,364.00)	(2,364.00)	0.00	0.00	0.00	0.00	(2,364.00)	1,779.00	1,779.00	585.00	585.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
711000	Purchasing Cards	(5,754.36)	(5,754.36)	0.00	0.00	0.00	0.00	(5,754.36)	2,278.32	2,278.32	3,476.04	3,476.04
711100	Supplies-General	29,771.36	29,771.36	0.00	0.00	0.00	0.00	29,771.36	7,770.97	7,770.97	1,728.56	1,718.67
713000	Printing & Copying-General	(3,600.19)	(3,600.19)	0.00	0.00	0.00	0.00	(3,600.19)	79.20	79.20	3,509.99	3,509.99
714000	Postage-General	(8,088.33)	(8,088.33)	0.00	0.00	0.00	0.00	(8,088.33)	2,187.67	2,187.67	5,900.66	5,900.66
716000	Maintenance & Repairs-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	143.00	143.00	240.00	240.00
716100	Rentals & Leases-General	(3,440.31)	(3,440.31)	0.00	0.00	0.00	0.00	(3,440.31)	1,502.23	1,502.23	1,938.08	1,938.08
716110	Rentals-Copier	(3,106.46)	(3,106.46)	0.00	0.00	0.00	0.00	(3,106.46)	2,000.77	2,000.77	1,105.69	1,105.69
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	2,250.00	2,250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,426.40)	(8,426.40)	0.00	0.00	0.00	0.00	(8,426.40)	5,699.03	5,699.03	2,727.37	2,727.37
718014	Telecom-Telephone Equipment	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	105.00	105.00	420.00	420.00
718016	Telecom-Usage (Tolls)	(3,301.50)	(3,301.50)	0.00	0.00	0.00	0.00	(3,301.50)	2,137.03	2,137.03	1,164.47	1,164.47
719000	Business Meals-Meetings-Non Travel	(918.73)	(918.73)	0.00	0.00	0.00	0.00	(918.73)	218.81	218.81	699.92	699.92
Subtotal Account Pool: 71		**(14,346.56)**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,346.56)**	**35,144.20**	**35,144.20**	**30,212.25**	**30,202.36**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	817.72	817.72	0.00	0.00	0.00	0.00	817.72	0.00	0.00	(817.72)	(817.72)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**817.72**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**	**817.72**	**0.00**	**0.00**	**(817.72)**	**(817.72)**
Total Org: UXFHYD		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**66,957.95**	**66,957.95**	**51,035.95**	**51,026.06**
Total Fund: 11X205		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**66,957.95**	**66,957.95**	**51,035.95**	**51,026.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X206 - FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,793.50	25,793.50	0.00	0.00	0.00	0.00	25,793.50	0.00	0.00	10,456.50	10,456.50
616F10	Extension Educator	5,422.50	5,422.50	0.00	0.00	0.00	0.00	5,422.50	7,441.00	7,441.00	5,230.50	5,230.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,559.50)	(15,559.50)	0.00	0.00	0.00	0.00	(15,559.50)	18,122.00	18,122.00	12,437.50	12,437.50
61SNWS	College Work Study	(879.74)	(879.74)	0.00	0.00	0.00	0.00	(879.74)	0.00	0.00	879.74	879.74
Subtotal Account Pool: 61		**14,776.76**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**	**14,776.76**	**25,563.00**	**25,563.00**	**29,004.24**	**29,004.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,503.83	6,503.83	0.00	0.00	0.00	0.00	6,503.83	1,721.50	1,721.50	4,174.67	4,174.67
710100	Out-of-State Travel	(9,218.18)	(9,218.18)	0.00	0.00	0.00	0.00	(9,218.18)	4,682.56	4,682.56	4,535.62	4,535.62
710300	Conference Registration Fees	(1,599.68)	(1,599.68)	0.00	0.00	0.00	0.00	(1,599.68)	467.00	467.00	1,132.68	1,132.68
710400	Student or Non-Emp Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
711000	Purchasing Cards	(3,497.70)	(3,497.70)	0.00	0.00	0.00	0.00	(3,497.70)	2,094.33	2,094.33	1,403.37	1,403.37
711100	Supplies-General	21,451.99	21,451.99	0.00	0.00	0.00	0.00	21,451.99	1,639.47	1,639.47	1,498.54	1,498.54
713000	Printing & Copying-General	(20,584.13)	(20,584.13)	0.00	0.00	0.00	0.00	(20,584.13)	4,789.65	4,789.65	15,794.48	15,794.48
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(2,039.60)	(2,039.60)	0.00	0.00	0.00	0.00	(2,039.60)	714.42	714.42	1,325.18	1,325.18
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(836.40)	(836.40)	0.00	0.00	0.00	0.00	(836.40)	0.00	0.00	836.40	836.40
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	130.00	130.00	75.00	75.00
718000	Telecom-General	(912.47)	(912.47)	0.00	0.00	0.00	0.00	(912.47)	364.39	364.39	548.08	548.08
718002	Telecom-Fixed (Basic Phone Service)	(3,273.75)	(3,273.75)	0.00	0.00	0.00	0.00	(3,273.75)	2,078.35	2,078.35	1,195.40	1,195.40
718008	Telecom-Internet Services	(336.14)	(336.14)	0.00	0.00	0.00	0.00	(336.14)	100.00	100.00	236.14	236.14
718014	Telecom-Telephone Equipment	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	39.95	39.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,129.49)	(2,129.49)	0.00	0.00	0.00	0.00	(2,129.49)	1,556.02	1,556.02	573.47	573.47
719000	Business Meals-Meetings-Non Travel	(593.36)	(593.36)	0.00	0.00	0.00	0.00	(593.36)	203.32	203.32	390.04	390.04
Subtotal Account Pool: 71		**(17,405.03)**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,405.03)**	**20,580.96**	**20,580.96**	**33,814.07**	**33,814.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**46,143.96**	**46,143.96**	**62,818.31**	**62,818.31**
Total Fund: 11X206		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**46,143.96**	**46,143.96**	**62,818.31**	**62,818.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X207 - COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(641.18)	(641.18)	0.00	0.00	0.00	0.00	(641.18)	(77.88)	(77.88)	719.06	719.06
710100	Out-of-State Travel	(1,590.43)	(1,590.43)	0.00	0.00	0.00	0.00	(1,590.43)	1,590.43	1,590.43	0.00	0.00
710300	Conference Registration Fees	(92.40)	(92.40)	0.00	0.00	0.00	0.00	(92.40)	79.00	79.00	13.40	13.40
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,729.12	10,729.12	0.00	0.00	0.00	0.00	10,729.12	0.00	0.00	2,270.88	2,270.88
713000	Printing & Copying-General	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	737.02	737.02	2,772.92	2,772.92
714000	Postage-General	(3,615.18)	(3,615.18)	0.00	0.00	0.00	0.00	(3,615.18)	1,951.15	1,951.15	1,664.03	1,664.03
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,523.12)	(1,523.12)	0.00	0.00	0.00	0.00	(1,523.12)	1,523.12	1,523.12	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(324.89)	(324.89)	0.00	0.00	0.00	0.00	(324.89)	324.89	324.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	5.16	5.16
Subtotal Account Pool: 71		**2,737.01**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.01**	**6,217.54**	**6,217.54**	**7,445.45**	**7,445.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**6,217.54**	**6,217.54**	**7,445.45**	**7,445.45**
Total Fund: 11X207		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**6,217.54**	**6,217.54**	**7,445.45**	**7,445.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X208 - AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,776.25	30,776.25	0.00	0.00	0.00	0.00	30,776.25	0.00	0.00	12,657.75	12,657.75
616F10	Extension Educator	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,041.77)	(8,041.77)	0.00	0.00	0.00	0.00	(8,041.77)	13,085.27	13,085.27	9,956.50	9,956.50
Subtotal Account Pool: 61		**19,234.48**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,234.48**	**13,085.27**	**13,085.27**	**26,114.25**	**26,114.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,091.66)	(5,091.66)	0.00	0.00	0.00	0.00	(5,091.66)	3,430.90	3,430.90	1,660.76	1,660.76
710100	Out-of-State Travel	(598.44)	(598.44)	0.00	0.00	0.00	0.00	(598.44)	334.57	334.57	263.87	263.87
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	215.00	215.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,245.11)	(2,245.11)	0.00	0.00	0.00	0.00	(2,245.11)	924.19	924.19	1,320.92	1,320.92
711100	Supplies-General	1,908.57	1,908.57	0.00	0.00	0.00	0.00	1,908.57	140.24	140.24	451.19	451.19
713000	Printing & Copying-General	(241.12)	(241.12)	0.00	0.00	0.00	0.00	(241.12)	0.00	0.00	241.12	241.12
714000	Postage-General	(373.76)	(373.76)	0.00	0.00	0.00	0.00	(373.76)	0.00	0.00	373.76	373.76
718000	Telecom-General	(820.22)	(820.22)	0.00	0.00	0.00	0.00	(820.22)	810.47	810.47	9.75	9.75
718002	Telecom-Fixed (Basic Phone Service)	(1,115.46)	(1,115.46)	0.00	0.00	0.00	0.00	(1,115.46)	852.48	852.48	262.98	262.98
718014	Telecom-Telephone Equipment	(78.90)	(78.90)	0.00	0.00	0.00	0.00	(78.90)	63.90	63.90	15.00	15.00
718016	Telecom-Usage (Tolls)	(116.69)	(116.69)	0.00	0.00	0.00	0.00	(116.69)	91.72	91.72	24.97	24.97
719000	Business Meals-Meetings-Non Travel	(163.52)	(163.52)	0.00	0.00	0.00	0.00	(163.52)	163.52	163.52	0.00	0.00
Subtotal Account Pool: 71		**(4,651.31)**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,651.31)**	**7,026.99**	**7,026.99**	**4,624.32**	**4,624.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,470.00)	(5,470.00)	0.00	0.00	0.00	0.00	(5,470.00)	5,470.00	5,470.00	0.00	0.00
Subtotal Account Pool: 74		**(5,470.00)**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,470.00)**	**5,470.00**	**5,470.00**	**0.00**	**0.00**
Total Org: UXAGRS		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**25,582.26**	**25,582.26**	**30,738.57**	**30,738.57**
Total Fund: 11X208		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**25,582.26**	**25,582.26**	**30,738.57**	**30,738.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X209 - EXT PLANT BIOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	23,475.86	23,475.86	0.00	0.00	0.00	0.00	23,475.86	33,372.60	33,372.60	21,832.54	21,832.54
614F10	Academic Administrator	(6,160.57)	(6,160.57)	0.00	0.00	0.00	0.00	(6,160.57)	6,160.57	6,160.57	0.00	0.00
616F10	Extension Educator	(3,409.59)	(3,409.59)	0.00	0.00	0.00	0.00	(3,409.59)	27,141.27	27,141.27	10,530.32	10,530.32
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	822.00	822.00	0.00	0.00	0.00	0.00	822.00	0.00	0.00	178.00	178.00
61SNWS	College Work Study	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	218.76	218.76	129.39	129.39
Subtotal Account Pool: 61		**14,379.55**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**	**14,379.55**	**66,893.20**	**66,893.20**	**32,670.25**	**32,670.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,042.71	7,042.71	0.00	0.00	0.00	0.00	7,042.71	2,765.32	2,765.32	4,691.97	4,691.97
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.34)	(2,997.34)	0.00	0.00	0.00	0.00	(2,997.34)	147.66	147.66	2,849.68	2,849.68
710300	Conference Registration Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	185.00	185.00	311.00	311.00
710400	Student or Non-Emp Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
711000	Purchasing Cards	(3,039.18)	(3,039.18)	0.00	94.61	0.00	94.61	(3,133.79)	1,480.46	1,480.46	1,558.72	1,558.72
711100	Supplies-General	12,782.74	12,782.74	0.00	0.00	0.00	0.00	12,782.74	821.36	821.36	1,895.90	1,895.90
713000	Printing & Copying-General	(1,574.67)	(1,574.67)	0.00	0.00	0.00	0.00	(1,574.67)	734.21	734.21	840.46	840.46
714000	Postage-General	(2,628.71)	(2,628.71)	0.00	0.00	0.00	0.00	(2,628.71)	1,393.01	1,393.01	1,235.70	1,235.70
714005	Postage-Campus Mail Services	(9.36)	(9.36)	0.00	0.00	0.00	0.00	(9.36)	0.00	0.00	9.36	9.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,022.12)	(4,022.12)	0.00	0.00	0.00	0.00	(4,022.12)	2,816.40	2,816.40	1,205.72	1,205.72
718016	Telecom-Usage (Tolls)	(830.99)	(830.99)	0.00	0.00	0.00	0.00	(830.99)	555.44	555.44	275.55	275.55
719000	Business Meals-Meetings-Non Travel	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	19.49	19.49	0.00	0.00
Subtotal Account Pool: 71		**4,643.59**	**4,643.59**	**0.00**	**94.61**	**0.00**	**94.61**	**4,548.98**	**10,942.35**	**10,942.35**	**14,914.06**	**14,914.06**
Total Org: UXPLBG		**19,023.14**	**19,023.14**	**0.00**	**94.61**	**0.00**	**94.61**	**18,928.53**	**77,835.55**	**77,835.55**	**47,584.31**	**47,584.31**
Total Fund: 11X209		**19,023.14**	**19,023.14**	**0.00**	**94.61**	**0.00**	**94.61**	**18,928.53**	**77,835.55**	**77,835.55**	**47,584.31**	**47,584.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X210 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,304.52)	(2,304.52)	0.00	0.00	0.00	0.00	(2,304.52)	2,304.52	2,304.52	0.00	0.00
710100	Out-of-State Travel	(1,169.18)	(1,169.18)	0.00	0.00	0.00	0.00	(1,169.18)	1,169.18	1,169.18	0.00	0.00
710300	Conference Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	339.00	339.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(115.51)	(115.51)	0.00	0.00	0.00	0.00	(115.51)	(233.50)	(233.50)	349.01	349.01
711100	Supplies-General	4,312.05	4,312.05	0.00	0.00	0.00	0.00	4,312.05	187.95	187.95	0.00	0.00
713000	Printing & Copying-General	(861.10)	(861.10)	0.00	0.00	0.00	0.00	(861.10)	188.05	188.05	673.05	673.05
714000	Postage-General	(1,649.46)	(1,649.46)	0.00	0.00	0.00	0.00	(1,649.46)	632.53	632.53	1,016.93	1,016.93
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,242.56)	(1,242.56)	0.00	0.00	0.00	0.00	(1,242.56)	940.92	940.92	301.64	301.64
718016	Telecom-Usage (Tolls)	(356.05)	(356.05)	0.00	0.00	0.00	0.00	(356.05)	305.92	305.92	50.13	50.13
719000	Business Meals-Meetings-Non Travel	(10.99)	(10.99)	0.00	0.00	0.00	0.00	(10.99)	10.99	10.99	0.00	0.00
Subtotal Account Pool: 71		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**5,845.56**	**5,845.56**	**2,390.76**	**2,390.76**
Total Org: UXRECD		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**5,845.56**	**5,845.56**	**2,390.76**	**2,390.76**
Total Fund: 11X210		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**5,845.56**	**5,845.56**	**2,390.76**	**2,390.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X211 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,226.90	2,226.90	0.00	0.00	0.00	0.00	2,226.90	2,689.35	2,689.35	11,883.75	11,883.75
Subtotal Account Pool: 61		**2,226.90**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.90**	**2,689.35**	**2,689.35**	**11,883.75**	**11,883.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	255.11	255.11	0.00	0.00	0.00	0.00	255.11	(1,766.86)	(1,766.86)	1,511.75	1,511.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(545.35)	(545.35)	545.35	545.35
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	10.00	10.00
711000	Purchasing Cards	(217.92)	(217.92)	0.00	0.00	0.00	0.00	(217.92)	0.00	0.00	217.92	217.92
711100	Supplies-General	471.98	471.98	0.00	0.00	0.00	0.00	471.98	0.00	0.00	128.02	128.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(27.63)	(27.63)	0.00	0.00	0.00	0.00	(27.63)	0.00	0.00	27.63	27.63
Subtotal Account Pool: 71		**481.54**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**	**481.54**	**(2,322.21)**	**(2,322.21)**	**2,440.67**	**2,440.67**
Total Org: UXRECD		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**367.14**	**367.14**	**14,324.42**	**14,324.42**
Total Fund: 11X211		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**367.14**	**367.14**	**14,324.42**	**14,324.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X212 - STAFF DEVELOPMENT												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,870.88)	(4,870.88)	0.00	0.00	0.00	0.00	(4,870.88)	887.48	887.48	3,983.40	3,983.40
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,637.00)	(2,637.00)	0.00	0.00	0.00	0.00	(2,637.00)	2,187.00	2,187.00	450.00	450.00
710400	Student or Non-Emp Travel	(422.48)	(422.48)	0.00	0.00	0.00	0.00	(422.48)	0.00	0.00	422.48	422.48
711000	Purchasing Cards	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	9.48	9.48	0.00	0.00
711100	Supplies-General	28,945.53	28,945.53	0.00	0.00	0.00	0.00	28,945.53	14.03	14.03	2,040.44	2,040.44
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
714000	Postage-General	(55.05)	(55.05)	0.00	0.00	0.00	0.00	(55.05)	0.00	0.00	55.05	55.05
719000	Business Meals-Meetings-Non Travel	(516.72)	(516.72)	0.00	0.00	0.00	0.00	(516.72)	0.00	0.00	516.72	516.72
719100	Membership Dues & Fees	(22,877.00)	(22,877.00)	0.00	0.00	0.00	0.00	(22,877.00)	0.00	0.00	22,877.00	22,877.00
Subtotal Account Pool: 71		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**3,097.99**	**3,097.99**	**30,445.09**	**30,445.09**
Total Org: UXDSPG		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**3,097.99**	**3,097.99**	**30,445.09**	**30,445.09**
Total Fund: 11X212		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**3,097.99**	**3,097.99**	**30,445.09**	**30,445.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X213 - STRENGTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	736.00	736.00	0.00	0.00
61SNWS	College Work Study	(821.40)	(821.40)	0.00	0.00	0.00	0.00	(821.40)	0.00	0.00	821.40	821.40
Subtotal Account Pool: 61		**(1,557.40)**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557.40)**	**736.00**	**736.00**	**821.40**	**821.40**
Account Pool: 71 - Support												
710000	In-State Travel	(7,519.95)	(7,519.95)	0.00	0.00	0.00	0.00	(7,519.95)	3,247.51	3,247.51	4,272.44	4,272.44
710100	Out-of-State Travel	(2,898.27)	(2,898.27)	0.00	0.00	0.00	0.00	(2,898.27)	525.17	525.17	2,373.10	2,373.10
710300	Conference Registration Fees	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	28.00	28.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,368.29)	(2,368.29)	0.00	0.00	0.00	0.00	(2,368.29)	1,228.55	1,228.55	1,139.74	1,139.74
711100	Supplies-General	8,435.20	8,435.20	0.00	0.00	0.00	0.00	8,435.20	650.08	650.08	789.72	789.72
713000	Printing & Copying-General	(3,359.89)	(3,359.89)	0.00	0.00	0.00	0.00	(3,359.89)	1,876.27	1,876.27	1,483.62	1,483.62
714000	Postage-General	(1,802.80)	(1,802.80)	0.00	0.00	0.00	0.00	(1,802.80)	1,317.76	1,317.76	485.04	485.04
716000	Maintenance & Repairs-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	69.00	69.00	40.00	40.00
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
718000	Telecom-General	(133.74)	(133.74)	0.00	0.00	0.00	0.00	(133.74)	118.14	118.14	15.60	15.60
718002	Telecom-Fixed (Basic Phone Service)	(798.96)	(798.96)	0.00	0.00	0.00	0.00	(798.96)	536.64	536.64	262.32	262.32
718016	Telecom-Usage (Tolls)	(88.71)	(88.71)	0.00	0.00	0.00	0.00	(88.71)	69.58	69.58	19.13	19.13
719000	Business Meals-Meetings-Non Travel	(154.44)	(154.44)	0.00	0.00	0.00	0.00	(154.44)	95.95	95.95	58.49	58.49
Subtotal Account Pool: 71		**1,480.15**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.15**	**9,734.65**	**9,734.65**	**11,160.20**	**11,160.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**10,470.65**	**10,470.65**	**11,981.60**	**11,981.60**
Total Fund: 11X213		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**10,470.65**	**10,470.65**	**11,981.60**	**11,981.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X214 - TEEN ASSESSMENT PROJECT												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,239.29)	(2,239.29)	0.00	0.00	0.00	0.00	(2,239.29)	807.60	807.60	1,431.69	1,431.69
710100	Out-of-State Travel	(806.69)	(806.69)	0.00	0.00	0.00	0.00	(806.69)	0.00	0.00	806.69	806.69
710300	Conference Registration Fees	(645.40)	(645.40)	0.00	0.00	0.00	0.00	(645.40)	80.00	80.00	565.40	565.40
710400	Student or Non-Emp Travel	(91.80)	(91.80)	0.00	0.00	0.00	0.00	(91.80)	0.00	0.00	91.80	91.80
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,126.55)	(1,126.55)	0.00	0.00	0.00	0.00	(1,126.55)	655.78	655.78	470.77	470.77
711100	Supplies-General	6,269.05	6,269.05	0.00	0.00	0.00	0.00	6,269.05	413.53	413.53	317.42	317.42
713000	Printing & Copying-General	(2,052.77)	(2,052.77)	0.00	0.00	0.00	0.00	(2,052.77)	1,194.29	1,194.29	858.48	858.48
714000	Postage-General	(210.35)	(210.35)	0.00	0.00	0.00	0.00	(210.35)	210.35	210.35	0.00	0.00
718000	Telecom-General	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	11.75	11.75	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,326.44)	(2,326.44)	0.00	0.00	0.00	0.00	(2,326.44)	1,645.80	1,645.80	680.64	680.64
718016	Telecom-Usage (Tolls)	(90.81)	(90.81)	0.00	0.00	0.00	0.00	(90.81)	50.85	50.85	39.96	39.96
719000	Business Meals-Meetings-Non Travel	(180.81)	(180.81)	0.00	0.00	0.00	0.00	(180.81)	15.00	15.00	165.81	165.81
Subtotal Account Pool: 71		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**5,084.95**	**5,084.95**	**5,428.66**	**5,428.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**5,084.95**	**5,084.95**	**5,428.66**	**5,428.66**
Total Fund: 11X214		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**5,084.95**	**5,084.95**	**5,428.66**	**5,428.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X215 - WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,491.92)	(2,491.92)	0.00	0.00	0.00	0.00	(2,491.92)	894.23	894.23	1,597.69	1,597.69
710300	Conference Registration Fees	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	0.00	0.00	222.36	222.36
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(802.51)	(802.51)	0.00	0.00	0.00	0.00	(802.51)	118.47	118.47	684.04	684.04
711100	Supplies-General	2,842.69	2,842.69	0.00	0.00	0.00	0.00	2,842.69	220.03	220.03	1,937.28	1,937.28
713000	Printing & Copying-General	(620.26)	(620.26)	0.00	0.00	0.00	0.00	(620.26)	134.63	134.63	485.63	485.63
718000	Telecom-General	(28.47)	(28.47)	0.00	0.00	0.00	0.00	(28.47)	28.47	28.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
Subtotal Account Pool: 71		**3,671.17**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.17**	**1,401.83**	**1,401.83**	**4,927.00**	**4,927.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,066.00)	(3,066.00)	0.00	0.00	0.00	0.00	(3,066.00)	0.00	0.00	3,066.00	3,066.00
740100	Equipment Lease-Purchase	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	0.00	0.00	1,755.00	1,755.00
Subtotal Account Pool: 74		**(4,821.00)**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,821.00)**	**0.00**	**0.00**	**4,821.00**	**4,821.00**
Total Org: UXWMRS		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**1,401.83**	**1,401.83**	**9,748.00**	**9,748.00**
Total Fund: 11X215		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**1,401.83**	**1,401.83**	**9,748.00**	**9,748.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X216 - AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,960.89	1,960.89	0.00	0.00	0.00	0.00	1,960.89	435.10	435.10	604.01	604.01
710100	Out-of-State Travel	(2,190.76)	(2,190.76)	0.00	0.00	0.00	0.00	(2,190.76)	26.28	26.28	2,164.48	2,164.48
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	100.00	100.00	45.00	45.00
711000	Purchasing Cards	(1,129.38)	(1,129.38)	0.00	0.00	0.00	0.00	(1,129.38)	294.67	294.67	834.71	834.71
711100	Supplies-General	2,440.29	2,440.29	0.00	0.00	0.00	0.00	2,440.29	8.00	8.00	51.71	51.71
713000	Printing & Copying-General	(160.56)	(160.56)	0.00	0.00	0.00	0.00	(160.56)	151.32	151.32	9.24	9.24
714000	Postage-General	(181.41)	(181.41)	0.00	0.00	0.00	0.00	(181.41)	140.98	140.98	40.43	40.43
717200	Other Professional Services-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	440.00	440.00
718000	Telecom-General	(42.07)	(42.07)	0.00	0.00	0.00	0.00	(42.07)	42.07	42.07	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	1.25	1.25	17.15	17.15
Subtotal Account Pool: 71		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**1,199.67**	**1,199.67**	**4,206.73**	**4,206.73**
Total Org: UXAQUC		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**1,199.67**	**1,199.67**	**4,206.73**	**4,206.73**
Total Fund: 11X216		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**1,199.67**	**1,199.67**	**4,206.73**	**4,206.73**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X217 - YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,307.31	3,307.31	0.00	279.36	0.00	279.36	3,027.95	718.66	718.66	374.03	374.03
710100	Out-of-State Travel	(544.83)	(544.83)	0.00	0.00	0.00	0.00	(544.83)	0.00	0.00	544.83	544.83
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	10.00	0.00	10.00	(105.00)	0.00	0.00	95.00	95.00
711000	Purchasing Cards	(57.65)	(57.65)	0.00	0.00	0.00	0.00	(57.65)	0.00	0.00	57.65	57.65
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	(12.32)	(12.32)	0.00	0.00	0.00	0.00	(12.32)	0.00	0.00	12.32	12.32
714000	Postage-General	(20.27)	(20.27)	0.00	0.00	0.00	0.00	(20.27)	5.85	5.85	14.42	14.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	(72.00)	(72.00)	276.00	276.00
Subtotal Account Pool: 71		**8,573.24**	**8,573.24**	**0.00**	**289.36**	**0.00**	**289.36**	**8,283.88**	**752.51**	**752.51**	**1,374.25**	**1,374.25**
Total Org: UXYTHR		**8,573.24**	**8,573.24**	**0.00**	**289.36**	**0.00**	**289.36**	**8,283.88**	**752.51**	**752.51**	**1,374.25**	**1,374.25**
Total Fund: 11X217		**8,573.24**	**8,573.24**	**0.00**	**289.36**	**0.00**	**289.36**	**8,283.88**	**752.51**	**752.51**	**1,374.25**	**1,374.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X218 - PART-TIME FARMER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,215.60)	(6,215.60)	0.00	0.00	0.00	0.00	(6,215.60)	6,215.60	6,215.60	0.00	0.00
Subtotal Account Pool: 71		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**6,215.60**	**6,215.60**	**0.00**	**0.00**
Total Org: UXAGRS		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**6,215.60**	**6,215.60**	**0.00**	**0.00**
Total Fund: 11X218		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**6,215.60**	**6,215.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X219 - COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(7,896.15)	(7,896.15)	0.00	0.00	0.00	0.00	(7,896.15)	3,229.43	3,229.43	4,666.72	4,666.72
710100	Out-of-State Travel	(1,315.28)	(1,315.28)	0.00	0.00	0.00	0.00	(1,315.28)	937.71	937.71	377.57	377.57
710300	Conference Registration Fees	(354.61)	(354.61)	0.00	0.00	0.00	0.00	(354.61)	140.00	140.00	214.61	214.61
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	880.27	880.27	0.00	0.00	0.00	0.00	880.27	(880.27)	(880.27)	0.00	0.00
711100	Supplies-General	1,273.05	1,273.05	0.00	0.00	0.00	0.00	1,273.05	880.27	880.27	346.68	346.68
719000	Business Meals-Meetings-Non Travel	(587.28)	(587.28)	0.00	0.00	0.00	0.00	(587.28)	306.68	306.68	280.60	280.60
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,613.82**	**4,613.82**	**5,886.18**	**5,886.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,613.82**	**4,613.82**	**5,886.18**	**5,886.18**
Total Fund: 11X219		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,613.82**	**4,613.82**	**5,886.18**	**5,886.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,201.30)	(2,201.30)	0.00	0.00	0.00	0.00	(2,201.30)	20,394.40	20,394.40	1,806.90	1,806.90
616F10	Extension Educator	2,193.66	2,193.66	0.00	0.00	0.00	0.00	2,193.66	63,982.40	63,982.40	18,557.94	18,557.94
Subtotal Account Pool: 61		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**84,376.80**	**84,376.80**	**20,364.84**	**20,364.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**84,376.80**	**84,376.80**	**20,364.84**	**20,364.84**
Total Fund: 11X220		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**84,376.80**	**84,376.80**	**20,364.84**	**20,364.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(10,080.06)	(10,080.06)	0.00	0.00	0.00	0.00	(10,080.06)	75,579.15	75,579.15	24,232.91	24,232.91
Subtotal Account Pool: 61	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**75,579.15**	**75,579.15**	**24,232.91**	**24,232.91**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**75,579.15**	**75,579.15**	**24,232.91**	**24,232.91**
Total Fund: 11X221	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**75,579.15**	**75,579.15**	**24,232.91**	**24,232.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X222 - COUNTY 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,404.66	4,404.66	0.00	0.00	0.00	0.00	4,404.66	7,162.36	7,162.36	4,932.98	4,932.98
616F10	Extension Educator	(4,395.43)	(4,395.43)	0.00	0.00	0.00	0.00	(4,395.43)	50,736.22	50,736.22	47,072.21	47,072.21
Subtotal Account Pool: 61		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**57,898.58**	**57,898.58**	**52,005.19**	**52,005.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**57,898.58**	**57,898.58**	**52,005.19**	**52,005.19**
Total Fund: 11X222		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**57,898.58**	**57,898.58**	**52,005.19**	**52,005.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,781.00)	(1,781.00)	0.00	0.00	0.00	0.00	(1,781.00)	34,834.15	34,834.15	11,531.85	11,531.85
Subtotal Account Pool: 61		**(1,781.00)**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,781.00)**	**34,834.15**	**34,834.15**	**11,531.85**	**11,531.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,781.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,834.15**	**34,834.15**	**11,531.85**	**11,531.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	3,997.71	0.00	3,997.71	(3,997.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,997.71**	**0.00**	**3,997.71**	**(3,997.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**3,997.71**	**0.00**	**3,997.71**	**(3,997.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X223	**0.00**	**0.00**	**0.00**	**3,997.71**	**0.00**	**3,997.71**	**(3,997.71)**	**34,834.15**	**34,834.15**	**11,531.85**	**11,531.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	15,470.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,470.00)	(15,470.00)	0.00	0.00	0.00	0.00	(15,470.00)	4,760.00	4,760.00	10,710.00	10,710.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,760.00**	**4,760.00**	**10,710.00**	**10,710.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,760.00**	**4,760.00**	**10,710.00**	**10,710.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X224	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**(30.00)**	**4,760.00**	**4,760.00**	**10,710.00**	**10,710.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	643.89	(643.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**643.89**	**0.00**	**643.89**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	257.56	(257.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**257.56**	**0.00**	**257.56**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**901.45**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	2,408.02	(2,408.02)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	6,797.14	3,502.86	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,773.00)	(1,773.00)	0.00	1,386.00	0.00	1,386.00	(3,159.00)	1,773.00	1,773.00	0.00	0.00
Subtotal Account Pool: 61		**6,072.00**	**10,572.00**	**0.00**	**10,591.16**	**0.00**	**10,591.16**	**(19.16)**	**1,773.00**	**1,773.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	3,631.59	(1,371.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(148.92)	(148.92)	0.00	116.43	0.00	116.43	(265.35)	148.92	148.92	0.00	0.00
Subtotal Account Pool: 65		**2,111.08**	**2,111.08**	**0.00**	**3,748.02**	**0.00**	**3,748.02**	**(1,636.94)**	**148.92**	**148.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,596.22	1,596.22	0.00	174.50	0.00	174.50	1,421.72	903.78	903.78	0.00	0.00
710100	Out-of-State Travel	111.29	111.29	0.00	0.00	0.00	0.00	111.29	6,188.71	6,188.71	0.00	0.00
710300	Conference Registration Fees	(2,526.09)	(2,526.09)	0.00	0.00	0.00	0.00	(2,526.09)	2,526.09	2,526.09	0.00	0.00
711000	Purchasing Cards	(14.84)	(14.84)	0.00	2,909.56	0.00	2,909.56	(2,924.40)	14.84	14.84	0.00	0.00
711100	Supplies-General	12,218.41	12,218.41	0.00	238.30	0.00	238.30	11,980.11	186.59	186.59	0.00	0.00
714000	Postage-General	(46.12)	(46.12)	0.00	14.00	0.00	14.00	(60.12)	46.12	46.12	0.00	0.00
717200	Other Professional Services-General	(3,900.00)	(3,596.10)	0.00	1,800.00	0.00	1,800.00	(5,396.10)	3,596.10	3,596.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	37.14	(37.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,438.87**	**7,742.77**	**0.00**	**5,173.50**	**0.00**	**5,173.50**	**2,569.27**	**13,462.23**	**13,462.23**	**0.00**	**0.00**
Total Org: UXYTHR		**15,621.95**	**20,425.85**	**0.00**	**19,512.68**	**0.00**	**19,512.68**	**913.17**	**15,384.15**	**15,384.15**	**0.00**	**0.00**
Total Fund: 11X225		**15,621.95**	**20,425.85**	**0.00**	**20,414.13**	**0.00**	**20,414.13**	**11.72**	**15,384.15**	**15,384.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X226 - Boscawen Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,767.25	10,267.25	0.00	0.00	0.00	0.00	10,267.25	687.75	687.75	0.00	0.00
Subtotal Account Pool: 61		**11,267.25**	**9,767.25**	**0.00**	**1,000.02**	**0.00**	**1,000.02**	**8,767.23**	**1,187.75**	**1,187.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	945.22	945.22	0.00	84.00	0.00	84.00	861.22	99.78	99.78	0.00	0.00
Subtotal Account Pool: 65		**945.22**	**945.22**	**0.00**	**84.00**	**0.00**	**84.00**	**861.22**	**99.78**	**99.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(456.25)	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	287.95	287.95	0.00	0.00	0.00	0.00	287.95	3,012.05	3,012.05	0.00	0.00
710300	Conference Registration Fees	(164.88)	(164.88)	0.00	0.00	0.00	0.00	(164.88)	164.88	164.88	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	501.16	0.00	501.16	(501.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,502.12	1,857.47	0.00	1,685.88	0.00	1,685.88	171.59	1,182.53	1,182.53	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(14,944.95)	(14,944.95)	0.00	0.00	0.00	0.00	(14,944.95)	9,543.48	9,543.48	0.00	0.00
718000	Telecom-General	(106.33)	(106.33)	0.00	(6.43)	0.00	(6.43)	(99.90)	106.33	106.33	0.00	0.00
Subtotal Account Pool: 71		**(13,882.34)**	**(12,770.74)**	**0.00**	**2,180.61**	**0.00**	**2,180.61**	**(14,951.35)**	**14,009.27**	**14,009.27**	**0.00**	**0.00**
Total Org: UXYTHR		**(1,669.87)**	**(2,058.27)**	**0.00**	**3,264.63**	**0.00**	**3,264.63**	**(5,322.90)**	**15,296.80**	**15,296.80**	**0.00**	**0.00**
Total Fund: 11X226		**(1,669.87)**	**(2,058.27)**	**0.00**	**3,264.63**	**0.00**	**3,264.63**	**(5,322.90)**	**15,296.80**	**15,296.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X227 - Claremont Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(65.91)	(65.91)	0.00	0.00	0.00	0.00	(65.91)	540.91	540.91	0.00	0.00
710100	Out-of-State Travel	1,140.26	1,140.26	0.00	0.00	0.00	0.00	1,140.26	2,459.74	2,459.74	0.00	0.00
711100	Supplies-General	3,778.87	778.87	0.00	1,183.02	0.00	1,183.02	(404.15)	626.13	626.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,853.22**	**1,853.22**	**0.00**	**1,783.02**	**0.00**	**1,783.02**	**70.20**	**3,626.78**	**3,626.78**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	25,600.00	25,600.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**	**0.00**	**0.00**
Total Org: UXYTHR		**4,853.22**	**1,853.22**	**0.00**	**1,783.02**	**0.00**	**1,783.02**	**70.20**	**29,226.78**	**29,226.78**	**0.00**	**0.00**
Total Fund: 11X227		**4,853.22**	**1,853.22**	**0.00**	**1,783.02**	**0.00**	**1,783.02**	**70.20**	**29,226.78**	**29,226.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X228 - Haverhill Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	0.00	22,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,233.00**	**21,233.00**	**0.00**	**999.99**	**0.00**	**999.99**	**20,233.01**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,784.00	1,784.00	0.00	84.00	0.00	84.00	1,700.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**1,784.00**	**1,784.00**	**0.00**	**84.00**	**0.00**	**84.00**	**1,700.00**	**126.00**	**126.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,299.04	2,299.04	0.00	0.00	0.00	0.00	2,299.04	1,300.96	1,300.96	0.00	0.00
710300	Conference Registration Fees	(87.22)	(87.22)	0.00	0.00	0.00	0.00	(87.22)	87.22	87.22	0.00	0.00
711100	Supplies-General	6,180.57	6,180.57	0.00	202.47	0.00	202.47	5,978.10	101.43	101.43	0.00	0.00
Subtotal Account Pool: 71		**8,867.39**	**8,867.39**	**0.00**	**202.47**	**0.00**	**202.47**	**8,664.92**	**1,489.61**	**1,489.61**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(30,500.00)	(22,178.35)	0.00	7,968.61	0.00	7,968.61	(30,146.96)	22,178.35	22,178.35	0.00	0.00
Subtotal Account Pool: 73		**(30,500.00)**	**(22,178.35)**	**0.00**	**7,968.61**	**0.00**	**7,968.61**	**(30,146.96)**	**22,178.35**	**22,178.35**	**0.00**	**0.00**
Total Org: UXYTHR		**1,384.39**	**9,706.04**	**0.00**	**9,255.07**	**0.00**	**9,255.07**	**450.97**	**25,293.96**	**25,293.96**	**0.00**	**0.00**
Total Fund: 11X228		**1,384.39**	**9,706.04**	**0.00**	**9,255.07**	**0.00**	**9,255.07**	**450.97**	**25,293.96**	**25,293.96**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X229 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(5,000.00)	(5,000.00)	0.00	6,300.86	0.00	6,300.86	(11,300.86)	40,000.00	40,000.00	0.00	0.00
615F10	PAT	(43,965.45)	(43,965.45)	0.00	7,323.52	0.00	7,323.52	(51,288.97)	103,965.45	103,965.45	0.00	0.00
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(36,120.45)**	**(36,120.45)**	**0.00**	**13,624.38**	**0.00**	**13,624.38**	**(49,744.83)**	**143,965.45**	**143,965.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,070.59)	(3,070.59)	0.00	0.00	0.00	0.00	(3,070.59)	3,070.59	3,070.59	0.00	0.00
710100	Out-of-State Travel	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	259.00	259.00	0.00	0.00
710300	Conference Registration Fees	(1,080.00)	(1,080.00)	0.00	475.00	0.00	475.00	(1,555.00)	1,080.00	1,080.00	0.00	0.00
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,126.60)	(1,126.60)	0.00	2,104.18	0.00	2,104.18	(3,230.78)	1,126.60	1,126.60	0.00	0.00
711100	Supplies-General	75,683.68	75,683.68	0.00	(1,198.51)	0.00	(1,198.51)	76,882.19	4,316.32	4,316.32	0.00	0.00
713000	Printing & Copying-General	(4,681.77)	(4,681.77)	0.00	0.00	0.00	0.00	(4,681.77)	4,681.77	4,681.77	0.00	0.00
714000	Postage-General	(1,532.43)	(1,532.43)	0.00	1,595.64	0.00	1,595.64	(3,128.07)	1,532.43	1,532.43	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	18.74	(18.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26,603.83)	(26,603.83)	0.00	11,858.38	0.00	11,858.38	(38,462.21)	26,603.83	26,603.83	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	191.10	(191.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(416.25)	(416.25)	0.00	475.25	0.00	475.25	(891.50)	416.25	416.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,519.89)	(8,519.89)	0.00	42.64	0.00	42.64	(8,562.53)	8,519.89	8,519.89	0.00	0.00
719220	Employee Recruiting-Relocation	(4,575.80)	(4,575.80)	0.00	0.00	0.00	0.00	(4,575.80)	4,575.80	4,575.80	0.00	0.00
Subtotal Account Pool: 71		**48,817.52**	**48,817.52**	**0.00**	**15,802.42**	**0.00**	**15,802.42**	**33,015.10**	**56,182.48**	**56,182.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**22,697.07**	**22,697.07**	**0.00**	**29,426.80**	**0.00**	**29,426.80**	**(6,729.73)**	**200,147.93**	**200,147.93**	**0.00**	**0.00**
Total Fund: 11X229		**22,697.07**	**22,697.07**	**0.00**	**29,426.80**	**0.00**	**29,426.80**	**(6,729.73)**	**200,147.93**	**200,147.93**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X230 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(666.72)	(666.72)	0.00	543.57	0.00	543.57	(1,210.29)	666.72	666.72	0.00	0.00
710100	Out-of-State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,249.24)	(1,249.24)	0.00	850.77	0.00	850.77	(2,100.01)	1,249.24	1,249.24	0.00	0.00
714000	Postage-General	(83.80)	(83.80)	0.00	149.16	0.00	149.16	(232.96)	83.80	83.80	0.00	0.00
718000	Telecom-General	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	5.20	5.20	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.41)	(58.41)	0.00	67.89	0.00	67.89	(126.30)	58.41	58.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,626.63**	**2,626.63**	**0.00**	**1,650.39**	**0.00**	**1,650.39**	**976.24**	**2,273.37**	**2,273.37**	**0.00**	**0.00**
Total Org: UXANSC		**2,626.63**	**2,626.63**	**0.00**	**1,650.39**	**0.00**	**1,650.39**	**976.24**	**2,273.37**	**2,273.37**	**0.00**	**0.00**
Total Fund: 11X230		**2,626.63**	**2,626.63**	**0.00**	**1,650.39**	**0.00**	**1,650.39**	**976.24**	**2,273.37**	**2,273.37**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X231 - Consumer Ed Center - SL												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	102.96	102.96	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(433.84)	(433.84)	0.00	803.00	0.00	803.00	(1,236.84)	433.84	433.84	0.00	0.00
711100	Supplies-General	10,833.67	10,833.67	0.00	124.91	0.00	124.91	10,708.76	2,166.33	2,166.33	0.00	0.00
713000	Printing & Copying-General	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	860.00	860.00	0.00	0.00
714000	Postage-General	(1,645.75)	(1,645.75)	0.00	0.00	0.00	0.00	(1,645.75)	1,645.75	1,645.75	0.00	0.00
716100	Rentals & Leases-General	(3,002.36)	(3,002.36)	0.00	0.00	0.00	0.00	(3,002.36)	3,002.36	3,002.36	0.00	0.00
717200	Other Professional Services-General	(491.82)	(491.82)	0.00	0.00	0.00	0.00	(491.82)	491.82	491.82	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,004.76)	(1,004.76)	0.00	0.00	0.00	0.00	(1,004.76)	1,004.76	1,004.76	0.00	0.00
718000	Telecom-General	(4,152.45)	(4,152.45)	0.00	0.00	0.00	0.00	(4,152.45)	4,152.45	4,152.45	0.00	0.00
Subtotal Account Pool: 71		**139.73**	**139.73**	**0.00**	**927.91**	**0.00**	**927.91**	**(788.18)**	**13,860.27**	**13,860.27**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(599.43)	(599.43)	0.00	0.00	0.00	0.00	(599.43)	599.43	599.43	0.00	0.00
780110	Electricity-PSNH	(268.19)	(268.19)	0.00	0.00	0.00	0.00	(268.19)	268.19	268.19	0.00	0.00
Subtotal Account Pool: 78		**(867.62)**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(867.62)**	**867.62**	**867.62**	**0.00**	**0.00**
Total Org: UXCMAN		**(727.89)**	**(727.89)**	**0.00**	**927.91**	**0.00**	**927.91**	**(1,655.80)**	**14,727.89**	**14,727.89**	**0.00**	**0.00**
Total Fund: 11X231		**(727.89)**	**(727.89)**	**0.00**	**927.91**	**0.00**	**927.91**	**(1,655.80)**	**14,727.89**	**14,727.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X232 - Technology Office - SL												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,367.53	38,367.53	0.00	0.00	0.00	0.00	38,367.53	13,352.47	13,352.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(950.13)	(950.13)	0.00	0.00	0.00	0.00	(950.13)	950.13	950.13	0.00	0.00
61SNWS	College Work Study	(464.96)	(464.96)	0.00	288.76	0.00	288.76	(753.72)	464.96	464.96	0.00	0.00
Subtotal Account Pool: 61		**37,952.44**	**37,952.44**	**0.00**	**288.76**	**0.00**	**288.76**	**37,663.68**	**14,767.56**	**14,767.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4,508.38)	(4,508.38)	0.00	2,329.56	0.00	2,329.56	(6,837.94)	4,508.38	4,508.38	0.00	0.00
710100	Out-of-State Travel	(1,144.17)	(1,144.17)	0.00	645.12	0.00	645.12	(1,789.29)	1,144.17	1,144.17	0.00	0.00
710300	Conference Registration Fees	(2,730.94)	(2,730.94)	0.00	446.00	0.00	446.00	(3,176.94)	2,730.94	2,730.94	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,311.59)	(6,311.59)	0.00	6,206.32	0.00	6,206.32	(12,517.91)	6,311.59	6,311.59	0.00	0.00
711100	Supplies-General	32,064.70	32,064.70	0.00	10,092.25	0.00	10,092.25	21,972.45	7,935.30	7,935.30	0.00	0.00
713000	Printing & Copying-General	(275.56)	(275.56)	0.00	1,047.65	0.00	1,047.65	(1,323.21)	275.56	275.56	0.00	0.00
714000	Postage-General	(44.95)	(44.95)	0.00	51.11	0.00	51.11	(96.06)	44.95	44.95	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	1,845.00	1,845.00	0.00	0.00
716000	Maintenance & Repairs-General	(260.00)	(260.00)	0.00	990.00	0.00	990.00	(1,250.00)	260.00	260.00	0.00	0.00
716100	Rentals & Leases-General	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	1,125.00	1,125.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	100.00	0.00	100.00	(250.00)	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	424.88	(424.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,377.52)	(3,377.52)	0.00	6,298.27	0.00	6,298.27	(9,675.79)	3,377.52	3,377.52	0.00	0.00
718014	Telecom-Telephone Equipment	(1,527.30)	(1,527.30)	0.00	143.04	0.00	143.04	(1,670.34)	1,527.30	1,527.30	0.00	0.00
718016	Telecom-Usage (Tolls)	(212.96)	(212.96)	0.00	427.93	0.00	427.93	(640.89)	212.96	212.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.41)	(39.41)	0.00	0.00	0.00	0.00	(39.41)	39.41	39.41	0.00	0.00
Subtotal Account Pool: 71		**23,511.92**	**23,511.92**	**0.00**	**29,202.13**	**0.00**	**29,202.13**	**(5,690.21)**	**31,488.08**	**31,488.08**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	6,469.00	8,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**6,469.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**76,464.36**	**76,464.36**	**0.00**	**35,959.89**	**0.00**	**35,959.89**	**40,504.47**	**46,255.64**	**46,255.64**	**0.00**	**0.00**
Total Fund: 11X232		**76,464.36**	**76,464.36**	**0.00**	**35,959.89**	**0.00**	**35,959.89**	**40,504.47**	**46,255.64**	**46,255.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X233 - Forestry - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	8,093.55	(8,093.55)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,402.76	1,402.76	(620.34)	32,341.17	0.00	32,341.17	(30,938.41)	11,818.24	11,818.24	0.00	0.00
Subtotal Account Pool: 61		**1,402.76**	**1,402.76**	**(620.34)**	**40,434.72**	**0.00**	**40,434.72**	**(39,031.96)**	**11,818.24**	**11,818.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**6,402.76**	**6,402.76**	**(620.34)**	**40,434.72**	**0.00**	**40,434.72**	**(34,031.96)**	**11,818.24**	**11,818.24**	**0.00**	**0.00**
Total Fund: 11X233		**6,402.76**	**6,402.76**	**(620.34)**	**40,434.72**	**0.00**	**40,434.72**	**(34,031.96)**	**11,818.24**	**11,818.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X234 - 4-H Youth Development - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,158.41)	(15,158.41)	0.00	145.71	0.00	145.71	(15,304.12)	28,123.41	28,123.41	0.00	0.00
616F10	Extension Educator	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	45,000.00	45,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
61SNWS	College Work Study	(907.68)	(907.68)	0.00	1,232.84	0.00	1,232.84	(2,140.52)	907.68	907.68	0.00	0.00
Subtotal Account Pool: 61		**9,564.91**	**9,564.91**	**0.00**	**1,384.95**	**0.00**	**1,384.95**	**8,179.96**	**74,531.09**	**74,531.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,226.04	8,226.04	0.00	2,771.68	0.00	2,771.68	5,454.36	3,523.96	3,523.96	0.00	0.00
710100	Out-of-State Travel	(561.20)	(561.20)	0.00	1,141.57	0.00	1,141.57	(1,702.77)	561.20	561.20	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	50.00	0.00	50.00	(180.00)	130.00	130.00	0.00	0.00
711000	Purchasing Cards	(4,193.49)	(4,193.49)	0.00	3,919.46	0.00	3,919.46	(8,112.95)	4,193.49	4,193.49	0.00	0.00
711100	Supplies-General	35,496.87	35,496.87	0.00	1,011.38	0.00	1,011.38	34,485.49	3,753.13	3,753.13	0.00	0.00
713000	Printing & Copying-General	(3,400.32)	(3,400.32)	0.00	147.00	0.00	147.00	(3,547.32)	3,400.32	3,400.32	0.00	0.00
714000	Postage-General	(5,764.83)	(5,764.83)	0.00	2,909.60	0.00	2,909.60	(8,674.43)	5,764.83	5,764.83	0.00	0.00
716100	Rentals & Leases-General	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
716110	Rentals-Copier	(635.00)	(635.00)	0.00	1,115.00	0.00	1,115.00	(1,750.00)	635.00	635.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	223.29	(223.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,818.68)	(2,818.68)	0.00	4,837.91	0.00	4,837.91	(7,656.59)	2,818.68	2,818.68	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	90.88	(90.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,213.58)	(1,213.58)	0.00	1,941.15	0.00	1,941.15	(3,154.73)	1,213.58	1,213.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.57)	(179.57)	0.00	0.00	0.00	0.00	(179.57)	179.57	179.57	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,106.24**	**24,106.24**	**0.00**	**20,218.92**	**0.00**	**20,218.92**	**3,887.32**	**26,893.76**	**26,893.76**	**0.00**	**0.00**
Total Org: UXFHYD		**33,671.15**	**33,671.15**	**0.00**	**21,603.87**	**0.00**	**21,603.87**	**12,067.28**	**101,424.85**	**101,424.85**	**0.00**	**0.00**
Total Fund: 11X234		**33,671.15**	**33,671.15**	**0.00**	**21,603.87**	**0.00**	**21,603.87**	**12,067.28**	**101,424.85**	**101,424.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X235 - Family Development - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,250.00	11,250.00	0.00	3,269.39	0.00	3,269.39	7,980.61	25,000.00	25,000.00	0.00	0.00
616F10	Extension Educator	12,094.00	12,094.00	0.00	0.00	0.00	0.00	12,094.00	6,000.00	6,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,246.50)	(8,246.50)	0.00	8,481.56	0.00	8,481.56	(16,728.06)	23,246.50	23,246.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,097.50**	**15,097.50**	**0.00**	**11,966.95**	**0.00**	**11,966.95**	**3,130.55**	**54,246.50**	**54,246.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,432.26	9,432.26	0.00	2,839.64	0.00	2,839.64	6,592.62	2,967.74	2,967.74	0.00	0.00
710100	Out-of-State Travel	(2,420.40)	(2,420.40)	0.00	983.94	0.00	983.94	(3,404.34)	2,420.40	2,420.40	0.00	0.00
710300	Conference Registration Fees	(639.00)	(639.00)	0.00	400.00	0.00	400.00	(1,039.00)	639.00	639.00	0.00	0.00
711000	Purchasing Cards	(1,302.79)	(1,302.79)	0.00	1,323.85	0.00	1,323.85	(2,626.64)	1,302.79	1,302.79	0.00	0.00
711100	Supplies-General	23,759.75	23,759.75	0.00	1,047.87	0.00	1,047.87	22,711.88	830.25	830.25	0.00	0.00
713000	Printing & Copying-General	(6,499.60)	(6,499.60)	0.00	5,324.98	0.00	5,324.98	(11,824.58)	6,499.60	6,499.60	0.00	0.00
714000	Postage-General	(546.13)	(546.13)	0.00	650.02	0.00	650.02	(1,196.15)	546.13	546.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	223.29	(223.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(413.40)	(413.40)	0.00	561.51	0.00	561.51	(974.91)	413.40	413.40	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,067.40)	(1,067.40)	0.00	1,899.11	0.00	1,899.11	(2,966.51)	1,067.40	1,067.40	0.00	0.00
718008	Telecom-Internet Services	(120.00)	(120.00)	0.00	80.00	0.00	80.00	(200.00)	120.00	120.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	18.58	(18.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,246.86)	(1,246.86)	0.00	996.67	0.00	996.67	(2,243.53)	1,246.86	1,246.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(173.94)	(173.94)	0.00	43.74	0.00	43.74	(217.68)	173.94	173.94	0.00	0.00
Subtotal Account Pool: 71		**18,762.49**	**18,762.49**	**0.00**	**16,393.20**	**0.00**	**16,393.20**	**2,369.29**	**18,227.51**	**18,227.51**	**0.00**	**0.00**
Total Org: UXFMDV		**33,859.99**	**33,859.99**	**0.00**	**28,360.15**	**0.00**	**28,360.15**	**5,499.84**	**72,474.01**	**72,474.01**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X235 - Family Development - SL											
Org: UXYTHR - Youth At Risk			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X235	**33,859.99**	**33,859.99**	**0.00**	**28,360.15**	**0.00**	**28,360.15**	**5,499.84**	**72,474.01**	**72,474.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	409.05	(409.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**409.05**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(66.95)	(66.95)	0.00	766.01	0.00	766.01	(832.96)	66.95	66.95	0.00	0.00
710100	Out-of-State Travel	(522.00)	(522.00)	0.00	984.69	0.00	984.69	(1,506.69)	522.00	522.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	(311.79)	311.79	0.00	0.00	0.00	0.00
711100	Supplies-General	12,198.78	12,198.78	0.00	689.96	0.00	689.96	11,508.82	801.22	801.22	0.00	0.00
713000	Printing & Copying-General	(1,081.72)	(1,081.72)	0.00	0.76	0.00	0.76	(1,082.48)	1,081.72	1,081.72	0.00	0.00
714000	Postage-General	(1,001.12)	(1,001.12)	0.00	726.00	0.00	726.00	(1,727.12)	1,001.12	1,001.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(996.87)	(996.87)	0.00	1,497.65	0.00	1,497.65	(2,494.52)	996.87	996.87	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	89.81	0.00	89.81	(269.43)	179.62	179.62	0.00	0.00
718016	Telecom-Usage (Tolls)	(187.70)	(187.70)	0.00	261.93	0.00	261.93	(449.63)	187.70	187.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	17.91	(17.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,562.80**	**11,562.80**	**0.00**	**4,740.93**	**0.00**	**4,740.93**	**6,821.87**	**4,837.20**	**4,837.20**	**0.00**	**0.00**
Total Org: UXCMNC		**12,762.80**	**12,762.80**	**0.00**	**5,149.98**	**0.00**	**5,149.98**	**7,612.82**	**4,837.20**	**4,837.20**	**0.00**	**0.00**
Total Fund: 11X236		**12,762.80**	**12,762.80**	**0.00**	**5,149.98**	**0.00**	**5,149.98**	**7,612.82**	**4,837.20**	**4,837.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X237 - AG Program Leader - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	9,000.10	(9,000.10)	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,237.00	7,237.00	1,600.00	14,712.00	0.00	14,712.00	(7,475.00)	7,763.00	7,763.00	0.00	0.00
Subtotal Account Pool: 61		**50,671.00**	**50,671.00**	**1,600.00**	**23,712.10**	**0.00**	**23,712.10**	**26,958.90**	**7,763.00**	**7,763.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,440.79)	(1,440.79)	0.00	3,269.10	0.00	3,269.10	(4,709.89)	1,440.79	1,440.79	0.00	0.00
710100	Out-of-State Travel	(317.50)	(317.50)	0.00	1,235.78	0.00	1,235.78	(1,553.28)	317.50	317.50	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	50.00	0.00	50.00	(425.00)	375.00	375.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,840.15)	(1,840.15)	0.00	999.34	0.00	999.34	(2,839.49)	1,840.15	1,840.15	0.00	0.00
711100	Supplies-General	2,439.01	2,439.01	0.00	56.00	0.00	56.00	2,383.01	60.99	60.99	0.00	0.00
713000	Printing & Copying-General	(114.04)	(114.04)	0.00	0.00	0.00	0.00	(114.04)	114.04	114.04	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
718000	Telecom-General	(765.41)	(765.41)	0.00	839.53	0.00	839.53	(1,604.94)	765.41	765.41	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	532.79	(532.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	16.28	(16.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	22.97	(22.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(82.97)	(82.97)	0.00	447.12	0.00	447.12	(530.09)	82.97	82.97	0.00	0.00
Subtotal Account Pool: 71		**1,853.15**	**1,853.15**	**0.00**	**7,477.91**	**0.00**	**7,477.91**	**(5,624.76)**	**5,146.85**	**5,146.85**	**0.00**	**0.00**
Total Org: UXAGRS		**52,524.15**	**52,524.15**	**1,600.00**	**31,190.01**	**0.00**	**31,190.01**	**21,334.14**	**12,909.85**	**12,909.85**	**0.00**	**0.00**
Total Fund: 11X237		**52,524.15**	**52,524.15**	**1,600.00**	**31,190.01**	**0.00**	**31,190.01**	**21,334.14**	**12,909.85**	**12,909.85**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X238 - Plant Biology - SL												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	45,026.64	45,026.64	0.00	13,728.53	0.00	13,728.53	31,298.11	33,654.36	33,654.36	0.00	0.00
614F10	Academic Administrator	(6,020.43)	(6,020.43)	0.00	0.00	0.00	0.00	(6,020.43)	6,020.43	6,020.43	0.00	0.00
616F10	Extension Educator	7,744.76	7,744.76	0.00	0.00	0.00	0.00	7,744.76	26,517.24	26,517.24	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(236.27)	(236.27)	0.00	499.85	0.00	499.85	(736.12)	236.27	236.27	0.00	0.00
Subtotal Account Pool: 61		**47,514.70**	**47,514.70**	**0.00**	**14,228.38**	**0.00**	**14,228.38**	**33,286.32**	**66,428.30**	**66,428.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,909.68	10,909.68	0.00	5,425.10	0.00	5,425.10	5,484.58	4,090.32	4,090.32	0.00	0.00
710100	Out-of-State Travel	(1,062.14)	(1,062.14)	0.00	2,762.98	0.00	2,762.98	(3,825.12)	1,062.14	1,062.14	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	250.00	0.00	250.00	(275.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,770.04)	(2,770.04)	0.00	978.51	0.00	978.51	(3,748.55)	2,770.04	2,770.04	0.00	0.00
711100	Supplies-General	14,484.09	14,484.09	0.00	611.84	0.00	611.84	13,872.25	1,015.91	1,015.91	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	1,015.00	(1,015.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,213.72)	(1,213.72)	0.00	670.14	0.00	670.14	(1,883.86)	1,213.72	1,213.72	0.00	0.00
714000	Postage-General	(1,444.52)	(1,444.52)	0.00	1,771.95	0.00	1,771.95	(3,216.47)	1,444.52	1,444.52	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.14	0.00	57.14	(57.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	36.00	0.00	36.00	(136.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	(11.75)	11.75	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,410.01)	(1,410.01)	0.00	2,794.24	0.00	2,794.24	(4,204.25)	1,410.01	1,410.01	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	45.08	0.00	45.08	(75.08)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(374.29)	(374.29)	0.00	531.20	0.00	531.20	(905.49)	374.29	374.29	0.00	0.00
Subtotal Account Pool: 71		**16,964.05**	**16,964.05**	**0.00**	**17,005.43**	**0.00**	**17,005.43**	**(41.38)**	**13,535.95**	**13,535.95**	**0.00**	**0.00**
Total Org: UXPLBG		**64,478.75**	**64,478.75**	**0.00**	**31,233.81**	**0.00**	**31,233.81**	**33,244.94**	**79,964.25**	**79,964.25**	**0.00**	**0.00**
Total Fund: 11X238		**64,478.75**	**64,478.75**	**0.00**	**31,233.81**	**0.00**	**31,233.81**	**33,244.94**	**79,964.25**	**79,964.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	190.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**190.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**190.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(635.69)	(635.69)	0.00	753.48	0.00	753.48	(1,389.17)	635.69	635.69	0.00	0.00
710100	Out-of-State Travel	(206.50)	(206.50)	0.00	952.81	0.00	952.81	(1,159.31)	206.50	206.50	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	429.00	0.00	429.00	(574.00)	145.00	145.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,144.87)	(1,144.87)	0.00	767.60	0.00	767.60	(1,912.47)	1,144.87	1,144.87	0.00	0.00
711100	Supplies-General	4,462.50	4,462.50	0.00	311.80	0.00	311.80	4,150.70	37.50	37.50	0.00	0.00
713000	Printing & Copying-General	(464.60)	(464.60)	0.00	79.40	0.00	79.40	(544.00)	464.60	464.60	0.00	0.00
714000	Postage-General	(1,073.70)	(1,073.70)	0.00	178.75	0.00	178.75	(1,252.45)	1,073.70	1,073.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	26.66	(26.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	568.47	(568.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	83.43	(83.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**3,282.14**	**3,282.14**	**0.00**	**4,151.40**	**0.00**	**4,151.40**	**(869.26)**	**3,717.86**	**3,717.86**	**0.00**	**0.00**
Total Org: UXRECD		**3,282.14**	**3,282.14**	**0.00**	**4,151.40**	**0.00**	**4,151.40**	**(869.26)**	**3,717.86**	**3,717.86**	**0.00**	**0.00**
Total Fund: 11X239		**3,282.14**	**3,282.14**	**190.00**	**4,341.40**	**0.00**	**4,341.40**	**(1,059.26)**	**3,717.86**	**3,717.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X240 - Resource Economics - SL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61	**10,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 11X240	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X241 - Interdspnry Prgms - SL												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(9,975.31)	(9,975.31)	0.00	4,377.56	0.00	4,377.56	(14,352.87)	9,975.31	9,975.31	0.00	0.00
710300	Conference Registration Fees	(1,395.00)	(1,395.00)	0.00	570.00	0.00	570.00	(1,965.00)	1,395.00	1,395.00	0.00	0.00
711100	Supplies-General	30,897.50	30,897.50	0.00	275.02	0.00	275.02	30,622.48	102.50	102.50	0.00	0.00
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	149.98	0.00	149.98	(8,362.98)	8,213.00	8,213.00	0.00	0.00
Subtotal Account Pool: 71		**11,314.19**	**11,314.19**	**0.00**	**5,372.56**	**0.00**	**5,372.56**	**5,941.63**	**19,685.81**	**19,685.81**	**0.00**	**0.00**
Total Org: UXDSPG		**11,314.19**	**11,314.19**	**0.00**	**5,372.56**	**0.00**	**5,372.56**	**5,941.63**	**19,685.81**	**19,685.81**	**0.00**	**0.00**
Total Fund: 11X241		**11,314.19**	**11,314.19**	**0.00**	**5,372.56**	**0.00**	**5,372.56**	**5,941.63**	**19,685.81**	**19,685.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X242 - Strenthening NH Commnts- SL												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,649.30)	(1,649.30)	0.00	240.00	0.00	240.00	(1,889.30)	1,649.30	1,649.30	0.00	0.00
Subtotal Account Pool: 61		**(1,649.30)**	**(1,649.30)**	**0.00**	**240.00**	**0.00**	**240.00**	**(1,889.30)**	**1,649.30**	**1,649.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4,871.93)	(4,871.93)	0.00	2,845.30	0.00	2,845.30	(7,717.23)	4,871.93	4,871.93	0.00	0.00
710100	Out-of-State Travel	(1,093.00)	(1,093.00)	0.00	1,037.87	0.00	1,037.87	(2,130.87)	1,093.00	1,093.00	0.00	0.00
710300	Conference Registration Fees	(1,398.00)	(1,398.00)	0.00	15.00	0.00	15.00	(1,413.00)	1,398.00	1,398.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(377.16)	(377.16)	0.00	1,996.38	0.00	1,996.38	(2,373.54)	377.16	377.16	0.00	0.00
711100	Supplies-General	9,488.40	9,488.40	0.00	375.95	0.00	375.95	9,112.45	386.60	386.60	0.00	0.00
713000	Printing & Copying-General	(1,471.11)	(1,471.11)	0.00	1,649.10	0.00	1,649.10	(3,120.21)	1,471.11	1,471.11	0.00	0.00
713100	Centralized Campus Printing	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714000	Postage-General	(79.92)	(79.92)	0.00	1,226.89	0.00	1,226.89	(1,306.81)	79.92	79.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(95.31)	(95.31)	0.00	0.90	0.00	0.90	(96.21)	95.31	95.31	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(268.32)	(268.32)	0.00	479.36	0.00	479.36	(747.68)	268.32	268.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.67)	(47.67)	0.00	55.68	0.00	55.68	(103.35)	47.67	47.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(254.41)	(254.41)	0.00	0.00	0.00	0.00	(254.41)	254.41	254.41	0.00	0.00
Subtotal Account Pool: 71		**11,981.57**	**11,981.57**	**0.00**	**10,182.43**	**0.00**	**10,182.43**	**1,799.14**	**10,393.43**	**10,393.43**	**0.00**	**0.00**
Total Org: UXSNHC		**10,332.27**	**10,332.27**	**0.00**	**10,422.43**	**0.00**	**10,422.43**	**(90.16)**	**12,042.73**	**12,042.73**	**0.00**	**0.00**
Total Fund: 11X242		**10,332.27**	**10,332.27**	**0.00**	**10,422.43**	**0.00**	**10,422.43**	**(90.16)**	**12,042.73**	**12,042.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X243 - Teen Assessment Prgm - SL												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(711.36)	(711.36)	0.00	1,009.87	0.00	1,009.87	(1,721.23)	711.36	711.36	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	(102.24)	(102.24)	0.00	0.00	0.00	0.00	(102.24)	102.24	102.24	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(117.51)	(117.51)	0.00	524.22	0.00	524.22	(641.73)	117.51	117.51	0.00	0.00
711100	Supplies-General	6,885.43	6,885.43	0.00	95.10	0.00	95.10	6,790.33	114.57	114.57	0.00	0.00
713000	Printing & Copying-General	(942.99)	(942.99)	0.00	127.36	0.00	127.36	(1,070.35)	942.99	942.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(858.32)	(858.32)	0.00	1,419.18	0.00	1,419.18	(2,277.50)	858.32	858.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(48.83)	(48.83)	0.00	42.28	0.00	42.28	(91.11)	48.83	48.83	0.00	0.00
Subtotal Account Pool: 71		**7,304.18**	**7,304.18**	**0.00**	**3,218.01**	**0.00**	**3,218.01**	**4,086.17**	**2,995.82**	**2,995.82**	**0.00**	**0.00**
Total Org: UXTAPP		**7,304.18**	**7,304.18**	**0.00**	**3,218.01**	**0.00**	**3,218.01**	**4,086.17**	**2,995.82**	**2,995.82**	**0.00**	**0.00**
Total Fund: 11X243		**7,304.18**	**7,304.18**	**0.00**	**3,218.01**	**0.00**	**3,218.01**	**4,086.17**	**2,995.82**	**2,995.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X244 - Water Resources - SL												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	254.32	(254.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**254.32**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,865.44)	(1,865.44)	0.00	1,783.43	0.00	1,783.43	(3,648.87)	1,865.44	1,865.44	0.00	0.00
710100	Out-of-State Travel	(625.58)	(625.58)	0.00	0.00	0.00	0.00	(625.58)	625.58	625.58	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	219.50	219.50	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(258.12)	(258.12)	0.00	245.63	0.00	245.63	(503.75)	258.12	258.12	0.00	0.00
711100	Supplies-General	4,875.55	4,875.55	0.00	40.72	0.00	40.72	4,834.83	124.45	124.45	0.00	0.00
713000	Printing & Copying-General	(184.32)	(184.32)	0.00	471.83	0.00	471.83	(656.15)	184.32	184.32	0.00	0.00
714000	Postage-General	(4.91)	(4.91)	0.00	6.41	0.00	6.41	(11.32)	4.91	4.91	0.00	0.00
718000	Telecom-General	(181.20)	(181.20)	0.00	165.74	0.00	165.74	(346.94)	181.20	181.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	35.50	35.50	0.00	0.00
Subtotal Account Pool: 71		**6,500.98**	**6,500.98**	**0.00**	**2,713.76**	**0.00**	**2,713.76**	**3,787.22**	**3,499.02**	**3,499.02**	**0.00**	**0.00**
Total Org: UXWMRS		**7,500.98**	**7,500.98**	**0.00**	**2,968.08**	**0.00**	**2,968.08**	**4,532.90**	**3,499.02**	**3,499.02**	**0.00**	**0.00**
Total Fund: 11X244		**7,500.98**	**7,500.98**	**0.00**	**2,968.08**	**0.00**	**2,968.08**	**4,532.90**	**3,499.02**	**3,499.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X245 - Aquaculture - SL												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,777.49	2,777.49	0.00	569.52	0.00	569.52	2,207.97	222.51	222.51	0.00	0.00
710100	Out-of-State Travel	(2,076.95)	(2,076.95)	0.00	187.92	0.00	187.92	(2,264.87)	2,076.95	2,076.95	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	50.00	0.00	50.00	(350.00)	300.00	300.00	0.00	0.00
711000	Purchasing Cards	(157.68)	(157.68)	0.00	141.22	0.00	141.22	(298.90)	157.68	157.68	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(169.30)	(169.30)	(58.64)	7.27	0.00	7.27	(176.57)	169.30	169.30	0.00	0.00
714000	Postage-General	(148.56)	(148.56)	0.00	540.47	0.00	540.47	(689.03)	148.56	148.56	0.00	0.00
Subtotal Account Pool: 71		**2,425.00**	**2,425.00**	**(58.64)**	**1,496.40**	**0.00**	**1,496.40**	**928.60**	**3,075.00**	**3,075.00**	**0.00**	**0.00**
Total Org: UXAQUC		**2,425.00**	**2,425.00**	**(58.64)**	**1,496.40**	**0.00**	**1,496.40**	**928.60**	**3,075.00**	**3,075.00**	**0.00**	**0.00**
Total Fund: 11X245		**2,425.00**	**2,425.00**	**(58.64)**	**1,496.40**	**0.00**	**1,496.40**	**928.60**	**3,075.00**	**3,075.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	70.88	(70.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	347.78	(347.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**418.66**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,250.34	4,250.34	0.00	775.36	0.00	775.36	3,474.98	149.66	149.66	0.00	0.00
710100	Out-of-State Travel	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	982.50	982.50	0.00	0.00
710400	Student or Non-Emp Travel	(327.50)	(327.50)	0.00	0.00	0.00	0.00	(327.50)	327.50	327.50	0.00	0.00
711000	Purchasing Cards	(588.60)	(588.60)	0.00	617.94	0.00	617.94	(1,206.54)	588.60	588.60	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	843.95	5,456.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(3.18)	(3.18)	0.00	25.48	0.00	25.48	(28.66)	3.18	3.18	0.00	0.00
718000	Telecom-General	(39.77)	(39.77)	0.00	61.55	0.00	61.55	(101.32)	39.77	39.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.82)	(36.82)	0.00	0.00	0.00	0.00	(36.82)	36.82	36.82	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	417.60	(417.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,571.97**	**8,571.97**	**0.00**	**2,741.88**	**0.00**	**2,741.88**	**5,830.09**	**2,128.03**	**2,128.03**	**0.00**	**0.00**
Total Org: UXYTHR		**8,571.97**	**8,571.97**	**0.00**	**3,160.54**	**0.00**	**3,160.54**	**5,411.43**	**2,128.03**	**2,128.03**	**0.00**	**0.00**
Total Fund: 11X246		**8,571.97**	**8,571.97**	**0.00**	**3,160.54**	**0.00**	**3,160.54**	**5,411.43**	**2,128.03**	**2,128.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X247 - County Animal Science - SL												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(4,784.52)	(4,784.52)	0.00	3,895.07	0.00	3,895.07	(8,679.59)	4,784.52	4,784.52	0.00	0.00
710100	Out-of-State Travel	(167.96)	(167.96)	0.00	598.65	0.00	598.65	(766.61)	167.96	167.96	0.00	0.00
710300	Conference Registration Fees	(213.00)	(213.00)	0.00	135.00	0.00	135.00	(348.00)	213.00	213.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(174.96)	(174.96)	0.00	0.00	0.00	0.00	(174.96)	174.96	174.96	0.00	0.00
711100	Supplies-General	2,433.04	2,433.04	0.00	0.00	0.00	0.00	2,433.04	66.96	66.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(264.57)	(264.57)	0.00	146.23	0.00	146.23	(410.80)	264.57	264.57	0.00	0.00
Subtotal Account Pool: 71		**4,828.03**	**4,828.03**	**0.00**	**4,789.95**	**0.00**	**4,789.95**	**38.08**	**5,671.97**	**5,671.97**	**0.00**	**0.00**
Total Org: UXANSC		**4,828.03**	**4,828.03**	**0.00**	**4,789.95**	**0.00**	**4,789.95**	**38.08**	**5,671.97**	**5,671.97**	**0.00**	**0.00**
Total Fund: 11X247		**4,828.03**	**4,828.03**	**0.00**	**4,789.95**	**0.00**	**4,789.95**	**38.08**	**5,671.97**	**5,671.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,993.92)	(3,993.92)	0.00	0.00	0.00	0.00	(3,993.92)	23,993.92	23,993.92	0.00	0.00
616F10	Extension Educator	37,366.49	37,366.49	0.00	0.00	0.00	0.00	37,366.49	47,367.51	47,367.51	0.00	0.00
Subtotal Account Pool: 61		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**71,361.43**	**71,361.43**	**0.00**	**0.00**
Total Org: UXAGRS		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**71,361.43**	**71,361.43**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	2,091.81	(2,091.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**2,091.81**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**2,091.81**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X248	**33,372.57**	**33,372.57**	**0.00**	**2,091.81**	**0.00**	**2,091.81**	**31,280.76**	**71,361.43**	**71,361.43**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X249 - County Family Development -SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	45,023.80	45,023.80	0.00	49,797.75	0.00	49,797.75	(4,773.95)	44,708.20	44,708.20	0.00	0.00
Subtotal Account Pool: 61	**45,023.80**	**45,023.80**	**0.00**	**49,797.75**	**0.00**	**49,797.75**	**(4,773.95)**	**44,708.20**	**44,708.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**45,023.80**	**45,023.80**	**0.00**	**49,797.75**	**0.00**	**49,797.75**	**(4,773.95)**	**44,708.20**	**44,708.20**	**0.00**	**0.00**
Total Fund: 11X249	**45,023.80**	**45,023.80**	**0.00**	**49,797.75**	**0.00**	**49,797.75**	**(4,773.95)**	**44,708.20**	**44,708.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,159.25	39,159.25	0.00	25.85	0.00	25.85	39,133.40	84,985.76	84,985.76	71,915.99	71,915.99
616F10	Extension Educator	(35,054.84)	(35,054.84)	0.00	0.00	0.00	0.00	(35,054.84)	34,428.49	34,428.49	626.35	626.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,217.50)	(4,217.50)	0.00	0.00	0.00	0.00	(4,217.50)	4,217.50	4,217.50	0.00	0.00
61SNWS	College Work Study	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	159.75	159.75
Subtotal Account Pool: 61		**(272.84)**	**(272.84)**	**0.00**	**25.85**	**0.00**	**25.85**	**(298.69)**	**123,631.75**	**123,631.75**	**72,702.09**	**72,702.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,728.07	1,728.07	0.00	0.00	0.00	0.00	1,728.07	3,075.73	3,075.73	2,796.20	2,796.20
710100	Out-of-State Travel	(2,707.89)	(2,707.89)	0.00	0.00	0.00	0.00	(2,707.89)	994.85	994.85	1,713.04	1,713.04
710300	Conference Registration Fees	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	1,019.00	1,019.00	95.00	95.00
711000	Purchasing Cards	(2,344.28)	(2,344.28)	0.00	0.00	0.00	0.00	(2,344.28)	715.13	715.13	1,629.15	1,629.15
711100	Supplies-General	23,445.30	23,445.30	0.00	0.00	0.00	0.00	23,445.30	889.76	889.76	1,664.94	1,664.94
713000	Printing & Copying-General	(5,970.93)	(5,970.93)	0.00	0.00	0.00	0.00	(5,970.93)	1,837.85	1,837.85	4,133.08	4,133.08
714000	Postage-General	(2,137.15)	(2,137.15)	0.00	0.00	0.00	0.00	(2,137.15)	1,276.14	1,276.14	861.01	861.01
716000	Maintenance & Repairs-General	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	130.50	130.50
717200	Other Professional Services-General	(6,574.00)	(6,574.00)	0.00	0.00	0.00	0.00	(6,574.00)	6,000.00	6,000.00	574.00	574.00
718000	Telecom-General	(91.41)	(91.41)	0.00	0.00	0.00	0.00	(91.41)	0.00	0.00	91.41	91.41
718002	Telecom-Fixed (Basic Phone Service)	(2,893.46)	(2,893.46)	0.00	0.00	0.00	0.00	(2,893.46)	772.51	772.51	2,120.95	2,120.95
718008	Telecom-Internet Services	(271.36)	(271.36)	0.00	0.00	0.00	0.00	(271.36)	84.80	84.80	186.56	186.56
718016	Telecom-Usage (Tolls)	(489.67)	(489.67)	0.00	0.00	0.00	0.00	(489.67)	251.17	251.17	238.50	238.50
719000	Business Meals-Meetings-Non Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**298.72**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**	**298.72**	**17,066.94**	**17,066.94**	**16,234.34**	**16,234.34**
Total Org: UXEFNE		**25.88**	**25.88**	**0.00**	**25.85**	**0.00**	**25.85**	**0.03**	**140,698.69**	**140,698.69**	**88,936.43**	**88,936.43**
Total Fund: 11X250		**25.88**	**25.88**	**0.00**	**25.85**	**0.00**	**25.85**	**0.03**	**140,698.69**	**140,698.69**	**88,936.43**	**88,936.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X251 - County 4-H & Youth Dev - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,666.67)	(4,666.67)	0.00	14,580.40	0.00	14,580.40	(19,247.07)	21,166.67	21,166.67	0.00	0.00
616F10	Extension Educator	(66,068.43)	(66,068.43)	0.00	86,038.83	0.00	86,038.83	(152,107.26)	159,481.43	159,481.43	0.00	0.00
Subtotal Account Pool: 61		**(70,735.10)**	**(70,735.10)**	**0.00**	**100,619.23**	**0.00**	**100,619.23**	**(171,354.33)**	**180,648.10**	**180,648.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(70,735.10)**	**(70,735.10)**	**0.00**	**100,619.23**	**0.00**	**100,619.23**	**(171,354.33)**	**180,648.10**	**180,648.10**	**0.00**	**0.00**
Total Fund: 11X251		**(70,735.10)**	**(70,735.10)**	**0.00**	**100,619.23**	**0.00**	**100,619.23**	**(171,354.33)**	**180,648.10**	**180,648.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X252 - 4-H Smith Lever 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	11,401.73	34,964.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(11,875.85)	(11,875.85)	0.00	21,814.76	0.00	21,814.76	(33,690.61)	11,875.85	11,875.85	0.00	0.00
Subtotal Account Pool: 61		**34,490.15**	**34,490.15**	**0.00**	**33,216.49**	**0.00**	**33,216.49**	**1,273.66**	**11,875.85**	**11,875.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(210.56)	(210.56)	0.00	0.00	0.00	0.00	(210.56)	210.56	210.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(210.56)**	**(210.56)**	**0.00**	**32.00**	**0.00**	**32.00**	**(242.56)**	**210.56**	**210.56**	**0.00**	**0.00**
Total Org: UXFHYD		**34,279.59**	**34,279.59**	**0.00**	**33,248.49**	**0.00**	**33,248.49**	**1,031.10**	**12,086.41**	**12,086.41**	**0.00**	**0.00**
Total Fund: 11X252		**34,279.59**	**34,279.59**	**0.00**	**33,248.49**	**0.00**	**33,248.49**	**1,031.10**	**12,086.41**	**12,086.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X253 - Resource Economics											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	409.71	(409.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**409.71**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**409.71**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X253	**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**409.71**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X254 - Expande Food & Nutrition - SL												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,529.52	73,529.52	93.80	49,165.99	0.00	49,165.99	24,363.53	122,531.48	122,531.48	0.00	0.00
616F10	Extension Educator	(16,026.21)	(16,026.21)	0.00	0.00	0.00	0.00	(16,026.21)	16,026.21	16,026.21	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,413.50	0.00	7,413.50	(7,413.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,503.31**	**57,503.31**	**93.80**	**56,579.49**	**0.00**	**56,579.49**	**923.82**	**138,557.69**	**138,557.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,809.20	5,809.20	0.00	0.00	0.00	0.00	5,809.20	1,790.80	1,790.80	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(896.72)	(896.72)	0.00	0.00	0.00	0.00	(896.72)	896.72	896.72	0.00	0.00
711000	Purchasing Cards	(1,004.87)	(1,004.87)	0.00	379.53	0.00	379.53	(1,384.40)	1,004.87	1,004.87	0.00	0.00
711100	Supplies-General	24,386.92	24,386.92	0.00	76.64	0.00	76.64	24,310.28	1,613.08	1,613.08	0.00	0.00
713000	Printing & Copying-General	(12,287.23)	(12,287.23)	0.00	282.50	0.00	282.50	(12,569.73)	12,287.23	12,287.23	0.00	0.00
714000	Postage-General	(612.61)	(612.61)	0.00	126.46	0.00	126.46	(739.07)	612.61	612.61	0.00	0.00
717200	Other Professional Services-General	(12,393.22)	(12,393.22)	0.00	0.00	0.00	0.00	(12,393.22)	12,393.22	12,393.22	0.00	0.00
718000	Telecom-General	(43.50)	(43.50)	0.00	67.84	0.00	67.84	(111.34)	43.50	43.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(78.41)	(78.41)	0.00	568.47	0.00	568.47	(646.88)	78.41	78.41	0.00	0.00
718008	Telecom-Internet Services	(101.76)	(101.76)	0.00	33.92	0.00	33.92	(135.68)	101.76	101.76	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.15)	(25.15)	0.00	145.60	0.00	145.60	(170.75)	25.15	25.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,602.38)	(1,602.38)	0.00	0.00	0.00	0.00	(1,602.38)	1,602.38	1,602.38	0.00	0.00
Subtotal Account Pool: 71		**950.27**	**950.27**	**0.00**	**1,680.96**	**0.00**	**1,680.96**	**(730.69)**	**32,649.73**	**32,649.73**	**0.00**	**0.00**
Total Org: UXEFNE		**58,453.58**	**58,453.58**	**93.80**	**58,260.45**	**0.00**	**58,260.45**	**193.13**	**171,207.42**	**171,207.42**	**0.00**	**0.00**
Total Fund: 11X254		**58,453.58**	**58,453.58**	**93.80**	**58,260.45**	**0.00**	**58,260.45**	**193.13**	**171,207.42**	**171,207.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X255 - Farn Safety - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	147.98	1,035.85	0.00	1,035.85	(1,035.85)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,000.00	16,000.00	(1,586.70)	31.73	0.00	31.73	15,968.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**16,000.00**	**(1,438.72)**	**1,067.58**	**0.00**	**1,067.58**	**14,932.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	319.01	0.00	319.01	(319.01)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**319.01**	**0.00**	**319.01**	**3,680.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**20,000.00**	**20,000.00**	**(1,438.72)**	**1,386.59**	**0.00**	**1,386.59**	**18,613.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X255		**20,000.00**	**20,000.00**	**(1,438.72)**	**1,386.59**	**0.00**	**1,386.59**	**18,613.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X256 - Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	23,052.39	23,052.39	0.00	23,052.39	(23,052.39)	0.00	0.00	0.00	0.00
616F10	Extension Educator	55,000.00	55,000.00	642.07	5,934.48	0.00	5,934.48	49,065.52	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,000.00**	**57,000.00**	**23,694.46**	**28,986.87**	**0.00**	**28,986.87**	**28,013.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	0.00	17,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,702.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**79,702.00**	**79,702.00**	**23,694.46**	**28,986.87**	**0.00**	**28,986.87**	**50,715.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X256		**79,702.00**	**79,702.00**	**23,694.46**	**28,986.87**	**0.00**	**28,986.87**	**50,715.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X257 - Renewable Resources - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	0.00	22,019.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(5,856.15)	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	247.50	914.63	0.00	914.63	(914.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	8.55	534.35	0.00	534.35	(534.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,019.00**	**22,019.00**	**(5,600.10)**	**1,688.98**	**0.00**	**1,688.98**	**20,330.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	801.67	1,186.88	0.00	1,186.88	(1,186.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,788.17	5,801.09	0.00	5,801.09	(5,801.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	499.00	1,419.00	0.00	1,419.00	(1,419.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	1,194.87	(1,194.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	22.00	555.51	0.00	555.51	14,444.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,428.49	3,676.81	0.00	3,676.81	(3,676.81)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	194.09	445.97	0.00	445.97	(445.97)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	352.00	352.00	(352.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	3,566.50	(3,566.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.82	830.18	0.00	830.18	(830.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.97	57.63	0.00	57.63	(57.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.29	1,765.07	0.00	1,765.07	(1,765.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**4,898.50**	**20,519.51**	**352.00**	**20,871.51**	**(871.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**42,019.00**	**42,019.00**	**(701.60)**	**22,208.49**	**352.00**	**22,560.49**	**19,458.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X257		**42,019.00**	**42,019.00**	**(701.60)**	**22,208.49**	**352.00**	**22,560.49**	**19,458.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X258 - SL FY 03 Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**394.00**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	343.08	(343.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	708.17	(708.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	(160.00)	3,428.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**2,028.75**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**2,422.75**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X258		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**2,422.75**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X259 - Smith Lever FY '01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	0.00	4,348.59	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	4,348.59	(4,348.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X259		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X260 - FARM SAFETY												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	16,000.00	16,000.00	(0.02)	8,170.84	0.00	8,170.84	7,829.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**16,000.00**	**(0.02)**	**8,170.84**	**0.00**	**8,170.84**	**7,829.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(183.52)	(183.52)	152.63	728.63	0.00	728.63	(912.15)	183.52	183.52	0.00	0.00
710100	Out-of-State Travel	(157.50)	(157.50)	0.00	1,549.52	0.00	1,549.52	(1,707.02)	157.50	157.50	0.00	0.00
710300	Conference Registration Fees	(120.76)	(120.76)	0.00	80.00	0.00	80.00	(200.76)	100.00	100.00	20.76	20.76
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	28.30	(28.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,378.09	1,378.09	0.00	759.95	0.00	759.95	618.14	1,635.27	1,635.27	(13.36)	(13.36)
713000	Printing & Copying-General	(23.32)	(23.32)	22.32	1,343.32	0.00	1,343.32	(1,366.64)	(7.72)	(7.72)	31.04	31.04
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	5.80	(5.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(176.06)	(176.06)	0.00	0.00	0.00	0.00	(176.06)	176.06	176.06	0.00	0.00
Subtotal Account Pool: 71		**1,716.93**	**1,716.93**	**174.95**	**4,495.52**	**0.00**	**4,495.52**	**(2,778.59)**	**2,244.63**	**2,244.63**	**38.44**	**38.44**
Total Org: UXAGRS		**17,716.93**	**17,716.93**	**174.93**	**12,666.36**	**0.00**	**12,666.36**	**5,050.57**	**2,244.63**	**2,244.63**	**38.44**	**38.44**
Total Fund: 11X260		**17,716.93**	**17,716.93**	**174.93**	**12,666.36**	**0.00**	**12,666.36**	**5,050.57**	**2,244.63**	**2,244.63**	**38.44**	**38.44**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	(1,491.21)	126.92	0.00	126.92	(126.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(1,491.21)**	**126.92**	**0.00**	**126.92**	**(126.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**(1,491.21)**	**126.92**	**0.00**	**126.92**	**(126.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	13,488.00	13,488.00	1,935.41	15,360.98	0.00	15,360.98	(1,872.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,488.00**	**13,488.00**	**1,935.41**	**15,360.98**	**0.00**	**15,360.98**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**15,488.00**	**15,488.00**	**1,935.41**	**15,360.98**	**0.00**	**15,360.98**	**127.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X261	**15,488.00**	**15,488.00**	**444.20**	**15,487.90**	**0.00**	**15,487.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X262 - SL Reviewing 4H International Ed Pg												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	1,500.32	(500.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**1,500.32**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	600.13	(195.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**600.13**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	350.92	(350.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	4,187.32	(4,187.32)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	936.46	(936.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	198.17	(198.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	3,069.00	(3,069.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**8,741.87**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**10,842.32**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X262		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**10,842.32**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X263 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	3,480.68	0.00	3,480.68	(3,480.68)	0.00	0.00	0.00	0.00
615F10	PAT	107,845.00	107,845.00	9,402.46	46,676.48	0.00	46,676.48	61,168.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,845.00**	**107,845.00**	**9,402.46**	**50,157.16**	**0.00**	**50,157.16**	**57,687.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	25,000.00	25,000.00	2,751.98	2,751.98	0.00	2,751.98	22,248.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	18.17	18.17	0.00	18.17	(18.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	538.06	1,266.84	0.00	1,266.84	(1,266.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	80,000.00	80,000.00	7,762.04	10,227.88	2,808.00	13,035.88	66,964.12	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	421.68	1,695.40	0.00	1,695.40	(1,695.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(9.10)	29.03	0.00	29.03	(29.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,134.49	9,345.76	0.00	9,345.76	(9,345.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	274.94	0.00	274.94	(274.94)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	95.76	450.83	0.00	450.83	(450.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.29	56.29	0.00	56.29	(56.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,000.00**	**105,000.00**	**13,948.99**	**26,117.12**	**2,808.00**	**28,925.12**	**76,074.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**222,845.00**	**222,845.00**	**23,351.45**	**76,274.28**	**2,808.00**	**79,082.28**	**143,762.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X263		**222,845.00**	**222,845.00**	**23,351.45**	**76,274.28**	**2,808.00**	**79,082.28**	**143,762.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X264 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	90.32	4,603.23	0.00	4,603.23	(4,603.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**90.32**	**4,603.23**	**0.00**	**4,603.23**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	30.75	407.83	0.00	407.83	592.17	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	49.39	3,850.61	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	933.58	1,000.28	0.00	1,000.28	(1,000.28)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	148.67	148.67	0.00	148.67	(148.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.38	69.16	0.00	69.16	(69.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,900.00**	**4,900.00**	**1,127.38**	**1,675.33**	**0.00**	**1,675.33**	**3,224.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**4,900.00**	**4,900.00**	**1,217.70**	**6,278.56**	**0.00**	**6,278.56**	**(1,378.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X264		**4,900.00**	**4,900.00**	**1,217.70**	**6,278.56**	**0.00**	**6,278.56**	**(1,378.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X265 - Smith Lever Consumer Ed Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	69.38	131.26	0.00	131.26	868.74	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,028.57	1,137.77	0.00	1,137.77	(1,137.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,000.00	13,000.00	77.00	77.00	0.00	77.00	12,923.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,072.58	1,072.58	0.00	1,072.58	(1,072.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	348.10	348.10	0.00	348.10	(348.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	105.00	511.92	0.00	511.92	(511.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2,415.49	4,801.74	0.00	4,801.74	(4,801.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**6,116.12**	**10,115.37**	**0.00**	**10,115.37**	**3,884.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	201.91	201.91	0.00	201.91	(201.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**201.91**	**201.91**	**0.00**	**201.91**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**14,000.00**	**14,000.00**	**6,318.03**	**10,317.28**	**0.00**	**10,317.28**	**3,682.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X265		**14,000.00**	**14,000.00**	**6,318.03**	**10,317.28**	**0.00**	**10,317.28**	**3,682.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X266 - Smith Lever ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	0.00	51,720.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	36.45	202.50	0.00	202.50	(202.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,720.00**	**52,720.00**	**36.45**	**202.50**	**0.00**	**202.50**	**52,517.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	1,608.83	4,480.47	0.00	4,480.47	10,519.53	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,537.37	1,811.12	0.00	1,811.12	(1,811.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,953.73	5,238.81	0.00	5,238.81	(5,238.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,000.00	40,000.00	2,739.95	6,891.99	0.00	6,891.99	33,108.01	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.18	0.00	16.18	(16.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.04	419.62	0.00	419.62	(419.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	913.30	4,461.12	0.00	4,461.12	(4,461.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	8.72	26.82	0.00	26.82	(26.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	50.64	258.91	0.00	258.91	(258.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.44	24.44	0.00	24.44	(24.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	49.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,000.00**	**55,000.00**	**9,088.02**	**25,029.48**	**0.00**	**25,029.48**	**29,970.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	7,448.00	7,448.00	0.00	7,448.00	(7,448.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**7,448.00**	**7,448.00**	**0.00**	**7,448.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**122,720.00**	**122,720.00**	**16,572.47**	**32,679.98**	**0.00**	**32,679.98**	**90,040.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X266		**122,720.00**	**122,720.00**	**16,572.47**	**32,679.98**	**0.00**	**32,679.98**	**90,040.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X267 - Smith Lever Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	13,221.00	13,221.00	0.00	0.00	0.00	0.00	13,221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,221.00**	**13,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,221.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X267	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,965.00	12,965.00	7,746.23	36,406.08	0.00	36,406.08	(23,441.08)	0.00	0.00	0.00	0.00
616F10	Extension Educator	60,131.00	60,131.00	5,719.44	32,335.62	0.00	32,335.62	27,795.38	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	120.51	670.44	0.00	670.44	(670.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,096.00**	**84,096.00**	**13,586.18**	**69,412.14**	**0.00**	**69,412.14**	**14,683.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,750.00	15,050.00	770.46	2,860.66	0.00	2,860.66	12,189.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	953.31	0.00	953.31	(953.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,084.17)	967.28	0.00	967.28	(967.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	39,250.00	46,250.00	385.20	806.67	0.00	806.67	45,443.33	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.84	120.73	0.00	120.73	(120.73)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,037.43	2,699.34	0.00	2,699.34	(2,699.34)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	395.00	635.00	0.00	635.00	(635.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	395.00	2,312.99	0.00	2,312.99	(2,312.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	809.40	4,271.58	0.00	4,271.58	(4,271.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	182.88	374.60	0.00	374.60	(374.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	315.05	1,419.36	0.00	1,419.36	(1,419.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,000.00**	**61,300.00**	**3,210.09**	**18,111.52**	**0.00**	**18,111.52**	**43,188.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**135,096.00**	**145,396.00**	**16,796.27**	**87,523.66**	**0.00**	**87,523.66**	**57,872.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X268		**135,096.00**	**145,396.00**	**16,796.27**	**87,523.66**	**0.00**	**87,523.66**	**57,872.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X269 - Smith Lever Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,094.00	18,094.00	(5,558.89)	9,686.33	0.00	9,686.33	8,407.67	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	912.00	7,917.75	0.00	7,917.75	7,082.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,344.00**	**69,344.00**	**(4,646.89)**	**17,856.08**	**0.00**	**17,856.08**	**51,487.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,400.00	12,400.00	1,297.81	2,263.00	0.00	2,263.00	10,137.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	555.35	555.35	0.00	555.35	(555.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	282.00	752.00	0.00	752.00	(752.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	91.63	1,761.92	0.00	1,761.92	(1,761.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	24,590.00	24,590.00	20.46	189.41	0.00	189.41	24,400.59	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	114.01	5,262.85	0.00	5,262.85	(5,262.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	163.78	708.67	0.00	708.67	(708.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	369.55	455.49	0.00	455.49	(455.49)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	642.89	3,208.81	0.00	3,208.81	(3,208.81)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	41.64	204.92	0.00	204.92	(204.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	193.32	883.78	0.00	883.78	(883.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.76	52.76	0.00	52.76	(52.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,990.00**	**36,990.00**	**3,825.20**	**17,858.96**	**0.00**	**17,858.96**	**19,131.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**106,334.00**	**106,334.00**	**(821.69)**	**35,715.04**	**0.00**	**35,715.04**	**70,618.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X269		**106,334.00**	**106,334.00**	**(821.69)**	**35,715.04**	**0.00**	**35,715.04**	**70,618.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	277.45	5,050.42	0.00	5,050.42	(5,050.42)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,350.41	2,797.28	0.00	2,797.28	(2,797.28)	0.00	0.00	0.00	0.00
616F10	Extension Educator	55,000.00	55,000.00	6,336.99	58,574.27	0.00	58,574.27	(3,574.27)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**56,880.00**	**56,880.00**	**7,964.85**	**66,421.97**	**0.00**	**66,421.97**	**(9,541.97)**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(246.61)	(246.61)	0.00	631.80	0.00	631.80	(878.41)	246.61	246.61	0.00	0.00
710100	Out-of-State Travel	(104.20)	(104.20)	0.00	(26.52)	0.00	(26.52)	(77.68)	104.20	104.20	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(55.88)	(55.88)	71.44	356.77	0.00	356.77	(412.65)	55.88	55.88	0.00	0.00
711100	Supplies-General	16,974.37	16,974.37	1,014.00	1,015.55	0.00	1,015.55	15,958.82	227.63	227.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	107.43	0.00	107.43	(107.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	40.04	(40.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	10.78	(10.78)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.72	92.80	0.00	92.80	(92.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	93.39	(93.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5.25	54.50	0.00	54.50	(54.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	302.14	(302.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,067.68**	**22,067.68**	**1,106.41**	**2,678.68**	**0.00**	**2,678.68**	**19,389.00**	**634.32**	**634.32**	**0.00**	**0.00**
Total Org: UXPLBG		**78,947.68**	**78,947.68**	**9,071.26**	**69,100.65**	**0.00**	**69,100.65**	**9,847.03**	**754.32**	**754.32**	**0.00**	**0.00**
Total Fund: 11X270		**78,947.68**	**78,947.68**	**9,071.26**	**69,100.65**	**0.00**	**69,100.65**	**9,847.03**	**754.32**	**754.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,400.00	3,400.00	50.63	301.51	0.00	301.51	3,098.49	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,423.80	1,423.80	0.00	1,423.80	(1,423.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	39.60	12,960.40	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	541.81	1,317.98	0.00	1,317.98	(1,317.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.63	918.53	0.00	918.53	(918.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.52	176.15	0.00	176.15	(176.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,400.00**	**16,400.00**	**2,208.39**	**4,762.38**	**0.00**	**4,762.38**	**11,637.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**17,600.00**	**17,600.00**	**2,208.39**	**4,762.38**	**0.00**	**4,762.38**	**12,837.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X271		**17,600.00**	**17,600.00**	**2,208.39**	**4,762.38**	**0.00**	**4,762.38**	**12,837.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	640.00	0.00	640.00	14,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,434.00**	**58,434.00**	**0.00**	**640.00**	**0.00**	**640.00**	**57,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,500.00	4,500.00	89.64	1,928.75	0.00	1,928.75	2,571.25	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	290.17	290.17	0.00	290.17	(290.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	43.02	(43.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	82.26	82.26	0.00	82.26	(82.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	9.36	447.77	0.00	447.77	(447.77)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	117.00	486.36	0.00	486.36	(486.36)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	87.91	112.87	0.00	112.87	(112.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.52	27.12	0.00	27.12	(27.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	23.21	(23.21)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	409.03	694.03	0.00	694.03	(694.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**1,090.89**	**4,192.56**	**0.00**	**4,192.56**	**2,807.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**65,434.00**	**65,434.00**	**1,090.89**	**4,832.56**	**0.00**	**4,832.56**	**60,601.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,652.76	3,423.57	0.00	3,423.57	(3,423.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,652.76**	**3,423.57**	**0.00**	**3,423.57**	**(3,423.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**1,652.76**	**3,423.57**	**0.00**	**3,423.57**	**(3,423.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X272	**65,434.00**	**65,434.00**	**2,743.65**	**8,256.13**	**0.00**	**8,256.13**	**57,177.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	1,450.87	6,736.20	0.00	6,736.20	(6,736.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,450.87**	**6,736.20**	**0.00**	**6,736.20**	**(6,736.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**1,450.87**	**6,736.20**	**0.00**	**6,736.20**	**(6,736.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	20,606.34	29,817.80	0.00	29,817.80	48,863.20	0.00	0.00	0.00	0.00
616F10	Extension Educator	34,262.00	34,262.00	4,870.82	22,614.53	0.00	22,614.53	11,647.47	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,943.00**	**113,943.00**	**25,477.16**	**52,432.33**	**0.00**	**52,432.33**	**61,510.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	1,550.19	3,217.96	0.00	3,217.96	11,782.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.06	0.00	1,711.06	(1,711.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	485.60	1,151.98	0.00	1,151.98	(1,151.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,500.00	15,500.00	432.91	2,233.89	0.00	2,233.89	13,266.11	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	382.44	1,190.09	0.00	1,190.09	(1,190.09)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	270.88	995.30	0.00	995.30	(995.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	52.32	170.41	0.00	170.41	(170.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	744.00	987.00	0.00	987.00	(987.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	450.93	2,254.65	0.00	2,254.65	(2,254.65)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	13.88	19.07	0.00	19.07	(19.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	78.16	342.96	0.00	342.96	(342.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,500.00**	**30,500.00**	**4,461.31**	**14,410.89**	**0.00**	**14,410.89**	**16,089.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**144,443.00**	**144,443.00**	**29,938.47**	**66,843.22**	**0.00**	**66,843.22**	**77,599.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X273		**144,443.00**	**144,443.00**	**31,389.34**	**73,579.42**	**0.00**	**73,579.42**	**70,863.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X274 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	403.51	403.51	0.00	403.51	2,096.49	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	69.89	0.00	69.89	(69.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,500.00	4,500.00	0.00	49.95	0.00	49.95	4,450.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	17.80	630.63	0.00	630.63	(630.63)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	26.83	0.00	26.83	(26.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	406.05	0.00	406.05	(406.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.22	74.15	0.00	74.15	(74.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**508.74**	**1,661.01**	**0.00**	**1,661.01**	**5,338.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**7,000.00**	**7,000.00**	**508.74**	**1,661.01**	**0.00**	**1,661.01**	**5,338.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X274		**7,000.00**	**7,000.00**	**508.74**	**1,661.01**	**0.00**	**1,661.01**	**5,338.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X275 - Smith Lever Resource Economics											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X275 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**0.00**	**3.50**	**0.00**	**3.50**	**596.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**17,400.00**	**17,400.00**	**0.00**	**3.50**	**0.00**	**3.50**	**17,396.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X275		**17,400.00**	**17,400.00**	**0.00**	**3.50**	**0.00**	**3.50**	**17,396.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X276 - Smith Lever Interdisciplinary Prgm												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	298.39	1,726.72	0.00	1,726.72	(1,726.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	1,000.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	6,250.00	8,213.00	0.00	8,213.00	(8,213.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,000.00**	**31,000.00**	**6,548.39**	**11,459.72**	**0.00**	**11,459.72**	**19,540.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**31,000.00**	**31,000.00**	**6,548.39**	**11,459.72**	**0.00**	**11,459.72**	**19,540.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X276		**31,000.00**	**31,000.00**	**6,548.39**	**11,459.72**	**0.00**	**11,459.72**	**19,540.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X277 - Smith Lever Strenghening NH Comnts												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	243.60	0.00	243.60	(243.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**90.00**	**648.60**	**0.00**	**648.60**	**(648.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,500.00	12,500.00	400.38	2,659.08	0.00	2,659.08	9,840.92	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,176.87	1,176.87	0.00	1,176.87	(1,176.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	279.41	826.00	0.00	826.00	(826.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	25.57	126.22	0.00	126.22	9,748.78	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	209.05	1,100.25	0.00	1,100.25	(1,100.25)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	9.47	97.37	0.00	97.37	(97.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	342.40	0.00	342.40	(342.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.82	56.18	0.00	56.18	(56.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	139.17	(139.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,375.00**	**22,375.00**	**2,171.05**	**6,601.04**	**0.00**	**6,601.04**	**15,773.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**22,375.00**	**22,375.00**	**2,261.05**	**7,249.64**	**0.00**	**7,249.64**	**15,125.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X277		**22,375.00**	**22,375.00**	**2,261.05**	**7,249.64**	**0.00**	**7,249.64**	**15,125.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X278 - Smith Lever Teen Assesment Prgrm												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X278		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X279 - Smith Lever Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**27.30**	**0.00**	**27.30**	**972.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	784.81	2,319.92	0.00	2,319.92	2,680.08	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	46.09	206.79	0.00	206.79	(206.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	31.27	86.25	0.00	86.25	4,913.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	119.76	742.69	0.00	742.69	(742.69)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	176.81	213.81	0.00	213.81	(213.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	24.50	145.20	0.00	145.20	(145.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,183.24**	**3,759.66**	**0.00**	**3,759.66**	**6,240.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**11,000.00**	**11,000.00**	**1,183.24**	**3,786.96**	**0.00**	**3,786.96**	**7,213.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X279		**11,000.00**	**11,000.00**	**1,183.24**	**3,786.96**	**0.00**	**3,786.96**	**7,213.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X280 - RENEWABLE RESOURCES												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,246.75)	(4,246.75)	295.65	7,230.79	0.00	7,230.79	(11,477.54)	4,246.75	4,246.75	0.00	0.00
616F10	Extension Educator	22,019.00	22,019.00	851.03	5,006.84	0.00	5,006.84	17,012.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,144.18)	(1,144.18)	(2,862.98)	53.10	0.00	53.10	(1,197.28)	1,144.18	1,144.18	0.00	0.00
Subtotal Account Pool: 61		**16,628.07**	**16,628.07**	**(1,716.30)**	**12,290.73**	**0.00**	**12,290.73**	**4,337.34**	**5,390.93**	**5,390.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,069.13)	(2,069.13)	0.00	387.84	0.00	387.84	(2,456.97)	2,069.13	2,069.13	0.00	0.00
710100	Out-of-State Travel	(3,488.45)	(3,488.45)	0.00	0.00	0.00	0.00	(3,488.45)	3,488.45	3,488.45	0.00	0.00
710300	Conference Registration Fees	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	1,909.00	1,909.00	0.00	0.00
710400	Student or Non-Emp Travel	(62.96)	(62.96)	0.00	0.00	0.00	0.00	(62.96)	62.96	62.96	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,490.29)	(1,490.29)	0.00	832.49	0.00	832.49	(2,322.78)	1,400.99	1,400.99	89.30	89.30
711100	Supplies-General	11,275.86	11,275.86	0.00	90.00	0.00	90.00	11,185.86	1,740.44	1,740.44	1,983.70	1,983.70
713000	Printing & Copying-General	(1,338.23)	(1,338.23)	1,994.76	2,677.08	0.00	2,677.08	(4,015.31)	1,275.73	1,275.73	62.50	62.50
714000	Postage-General	(2,582.97)	(2,582.97)	0.00	99.40	0.00	99.40	(2,682.37)	2,582.97	2,582.97	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	495.47	(495.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	79.16	(79.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,795.52)	(1,195.52)	0.00	263.27	0.00	263.27	(1,458.79)	1,195.52	1,195.52	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**519.31**	**2,719.31**	**1,994.76**	**5,049.71**	**600.00**	**5,649.71**	**(2,930.40)**	**15,745.19**	**15,745.19**	**1,535.50**	**1,535.50**
Total Org: UXFRWL		**17,147.38**	**19,347.38**	**278.46**	**17,340.44**	**600.00**	**17,940.44**	**1,406.94**	**21,136.12**	**21,136.12**	**1,535.50**	**1,535.50**
Total Fund: 11X280		**17,147.38**	**19,347.38**	**278.46**	**17,340.44**	**600.00**	**17,940.44**	**1,406.94**	**21,136.12**	**21,136.12**	**1,535.50**	**1,535.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X281 - Smith Lever Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	157.50	518.25	0.00	518.25	2,481.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	2,154.78	(2,154.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	356.10	413.73	0.00	413.73	(413.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	83.12	83.12	0.00	83.12	(83.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	54.28	241.73	0.00	241.73	(241.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**651.00**	**3,736.61**	**0.00**	**3,736.61**	**1,763.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**5,500.00**	**5,500.00**	**651.00**	**3,736.61**	**0.00**	**3,736.61**	**1,763.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X281		**5,500.00**	**5,500.00**	**651.00**	**3,736.61**	**0.00**	**3,736.61**	**1,763.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X282 - Smith Lever Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	69.19	(69.19)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.38	11.26	0.00	11.26	(11.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	431.25	1,074.38	0.00	1,074.38	(1,074.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	252.08	0.00	252.08	(252.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**440.63**	**1,406.91**	**0.00**	**1,406.91**	**(1,406.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,400.00	4,400.00	0.00	498.74	0.00	498.74	3,901.26	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(780.00)	10.91	0.00	10.91	(10.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	86.69	6,213.31	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.48	66.85	0.00	66.85	(66.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**(768.52)**	**663.19**	**0.00**	**663.19**	**10,036.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**10,700.00**	**10,700.00**	**(327.89)**	**2,070.10**	**0.00**	**2,070.10**	**8,629.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X282		**10,700.00**	**10,700.00**	**(327.89)**	**2,070.10**	**0.00**	**2,070.10**	**8,629.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X283 - Smith Lever County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	8,000.00	8,000.00	599.27	4,144.03	0.00	4,144.03	3,855.97	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	81.54	(81.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	(17.28)	17.28	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	86.88	166.07	0.00	166.07	(166.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,500.00**	**10,500.00**	**686.15**	**4,566.36**	**0.00**	**4,566.36**	**5,933.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**10,500.00**	**10,500.00**	**686.15**	**4,566.36**	**0.00**	**4,566.36**	**5,933.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X283		**10,500.00**	**10,500.00**	**686.15**	**4,566.36**	**0.00**	**4,566.36**	**5,933.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X284 - Smith Lever County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	1,573.13	18,426.87	0.00	0.00	0.00	0.00
616F10	Extension Educator	84,734.00	84,734.00	9,244.30	33,620.86	0.00	33,620.86	51,113.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,734.00**	**104,734.00**	**9,244.30**	**35,193.99**	**0.00**	**35,193.99**	**69,540.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**104,734.00**	**104,734.00**	**9,244.30**	**35,193.99**	**0.00**	**35,193.99**	**69,540.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X284		**104,734.00**	**104,734.00**	**9,244.30**	**35,193.99**	**0.00**	**35,193.99**	**69,540.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	89,732.00	89,732.00	17,467.42	45,271.67	0.00	45,271.67	44,460.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**89,732.00**	**89,732.00**	**17,467.42**	**45,271.67**	**0.00**	**45,271.67**	**44,460.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(11,107.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(11,107.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**89,732.00**	**89,732.00**	**6,359.55**	**45,271.67**	**0.00**	**45,271.67**	**44,460.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	70.60	70.60	0.00	70.60	(70.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**70.60**	**70.60**	**0.00**	**70.60**	**(70.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**70.60**	**70.60**	**0.00**	**70.60**	**(70.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X285	**89,732.00**	**89,732.00**	**6,430.15**	**45,342.27**	**0.00**	**45,342.27**	**44,389.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	93,413.00	93,413.00	17,657.13	27,948.82	0.00	27,948.82	65,464.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,913.00**	**109,913.00**	**17,657.13**	**27,948.82**	**0.00**	**27,948.82**	**81,964.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(4,116.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(4,116.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**109,913.00**	**109,913.00**	**13,540.41**	**27,948.82**	**0.00**	**27,948.82**	**81,964.18**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	5,134.23	0.00	5,134.23	(5,134.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,134.23**	**0.00**	**5,134.23**	**(5,134.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,053.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,053.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**(2,053.71)**	**5,134.23**	**0.00**	**5,134.23**	**(5,134.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X286	**109,913.00**	**109,913.00**	**11,486.70**	**33,083.05**	**0.00**	**33,083.05**	**76,829.95**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X287 - Smith Lever 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	46,366.00	46,366.00	4,302.59	25,698.51	0.00	25,698.51	20,667.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,366.00**	**46,366.00**	**4,302.59**	**25,698.51**	**0.00**	**25,698.51**	**20,667.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(8,558.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(8,558.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**46,366.00**	**46,366.00**	**(4,255.78)**	**25,698.51**	**0.00**	**25,698.51**	**20,667.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X287	**46,366.00**	**46,366.00**	**(4,255.78)**	**25,698.51**	**0.00**	**25,698.51**	**20,667.49**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X288 - Smith Lever Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	10,915.89	10,915.89	0.00	10,915.89	4,417.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**10,915.89**	**10,915.89**	**0.00**	**10,915.89**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**10,915.89**	**10,915.89**	**0.00**	**10,915.89**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X288	**15,333.00**	**15,333.00**	**10,915.89**	**10,915.89**	**0.00**	**10,915.89**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X289 - Smith Lever Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X289		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X290 - Smith Lever Expanded Food & Nutritn												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	196,061.00	196,061.00	25,285.70	117,342.84	0.00	117,342.84	78,718.16	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	128.25	175.75	0.00	175.75	(175.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	361.00	1,596.00	0.00	1,596.00	(1,596.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**196,061.00**	**196,061.00**	**25,774.95**	**119,114.59**	**0.00**	**119,114.59**	**76,946.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	0.00	3,067.36	0.00	3,067.36	4,532.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	1,518.66	(1,518.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	4,773.97	(4,773.97)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	921.81	1,906.17	0.00	1,906.17	(1,906.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	671.65	25,328.35	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	241.57	292.99	0.00	292.99	(292.99)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	11.90	(11.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	416.08	(416.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,600.00**	**33,600.00**	**1,163.38**	**12,742.28**	**0.00**	**12,742.28**	**20,857.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**229,661.00**	**229,661.00**	**26,938.33**	**131,856.87**	**0.00**	**131,856.87**	**97,804.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X290		**229,661.00**	**229,661.00**	**26,938.33**	**131,856.87**	**0.00**	**131,856.87**	**97,804.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X291 - Smith Lever Farm Safety												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X291		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,000.00**	**57,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	0.00	17,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,702.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X292		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X293 - Smith Lever Renewable Resources											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	0.00	22,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**22,019.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X293	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X294 - FY '02 Penalty Mail Smith Lever												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	0.00	7,188.81	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X294		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	7,649.25	(7,649.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	350.78	7,649.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**8,000.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**8,000.03**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X295		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**8,000.03**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X296 - State - NH Promise with CLASS												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	925.00	925.00	0.00	925.00	11,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,615.00**	**24,615.00**	**925.00**	**925.00**	**0.00**	**925.00**	**23,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	77.70	77.70	0.00	77.70	994.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,932.00**	**5,932.00**	**77.70**	**77.70**	**0.00**	**77.70**	**5,854.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,630.00	10,630.00	0.00	0.00	0.00	0.00	10,630.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,823.96	3,318.20	0.00	3,318.20	(3,318.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	195.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,823.00	2,823.00	0.00	0.00	0.00	0.00	2,823.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	271.80	271.80	0.00	271.80	(271.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,453.00**	**13,453.00**	**2,290.76**	**3,785.00**	**0.00**	**3,785.00**	**9,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**44,000.00**	**44,000.00**	**3,293.46**	**4,787.70**	**0.00**	**4,787.70**	**39,212.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X296		**44,000.00**	**44,000.00**	**3,293.46**	**4,787.70**	**0.00**	**4,787.70**	**39,212.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X297 - CLASS Hillsboro Community Site												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28,882.00	28,882.00	0.00	0.00	0.00	0.00	28,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,382.00**	**33,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,382.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	0.00	0.00	0.00	1,823.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	0.00	0.00	0.00	2,455.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,278.00**	**4,278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	924.93	2,419.22	0.00	2,419.22	(2,419.22)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	189.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,885.00	7,885.00	0.00	0.00	0.00	0.00	7,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,885.00**	**7,885.00**	**1,113.93**	**2,608.22**	**0.00**	**2,608.22**	**5,276.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**45,545.00**	**45,545.00**	**1,113.93**	**2,608.22**	**0.00**	**2,608.22**	**42,936.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X297		**45,545.00**	**45,545.00**	**1,113.93**	**2,608.22**	**0.00**	**2,608.22**	**42,936.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X298 - CLASS Seacoast Team												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,475.00	19,475.00	0.00	0.00	0.00	0.00	19,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,775.00**	**24,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	0.00	0.00	0.00	2,147.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,802.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,945.00	4,945.00	0.00	0.00	0.00	0.00	4,945.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	948.19	2,442.43	0.00	2,442.43	(2,442.43)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	203.00	203.00	0.00	203.00	(203.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,620.00	8,620.00	1,084.00	1,084.00	0.00	1,084.00	7,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,565.00**	**13,565.00**	**2,235.19**	**3,729.43**	**0.00**	**3,729.43**	**9,835.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**42,142.00**	**42,142.00**	**2,235.19**	**3,729.43**	**0.00**	**3,729.43**	**38,412.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X298		**42,142.00**	**42,142.00**	**2,235.19**	**3,729.43**	**0.00**	**3,729.43**	**38,412.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH00 - SL EPA												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(37,881.68)	(37,881.68)	0.00	0.00	0.00	0.00	(37,881.68)	0.00	0.00	8,303.62	8,303.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,589.67)	(2,589.67)	0.00	0.00	0.00	0.00	(2,589.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3,193.68	3,193.68	0.00	0.00	0.00	0.00	3,193.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,278.17)**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,278.17)**	**0.00**	**0.00**	**8,303.62**	**8,303.62**
Account Pool: 71 - Support												
7100	In-State Travel	2,994.18	2,994.18	0.00	0.00	0.00	0.00	2,994.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,932.79)	(2,932.79)	0.00	0.00	0.00	0.00	(2,932.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,358.70)	(1,358.70)	0.00	0.00	0.00	0.00	(1,358.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,953.94)	(14,953.94)	0.00	0.00	0.00	0.00	(14,953.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(523.12)	(523.12)	0.00	0.00	0.00	0.00	(523.12)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,184.72)	(2,184.72)	0.00	0.00	0.00	0.00	(2,184.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,830.59)**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**8,303.62**	**8,303.62**
Total Fund: 11XH00		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**8,303.62**	**8,303.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH01 - SL Water Quality												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(141,273.81)	(141,273.81)	0.00	0.00	0.00	0.00	(141,273.81)	0.00	0.00	0.00	0.00
616F10	Extension Educator	52,563.71	52,563.71	0.00	0.00	0.00	0.00	52,563.71	0.00	0.00	0.00	0.00
617F10	Operating Staff	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,083.18)	(9,083.18)	0.00	0.00	0.00	0.00	(9,083.18)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,044.50	30,044.50	0.00	0.00	0.00	0.00	30,044.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,980.22)	(3,980.22)	0.00	0.00	0.00	0.00	(3,980.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,494.00)**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,090.54	13,090.54	0.00	0.00	0.00	0.00	13,090.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.51)	(617.51)	0.00	0.00	0.00	0.00	(617.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,473.03**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,373.97)	(3,373.97)	0.00	0.00	0.00	0.00	(3,373.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,409.94)	(4,409.94)	0.00	0.00	0.00	0.00	(4,409.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(685.91)	(685.91)	0.00	0.00	0.00	0.00	(685.91)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(98.01)	(98.01)	0.00	0.00	0.00	0.00	(98.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,933.76	19,933.76	0.00	0.00	0.00	0.00	19,933.76	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,320.82)	(2,320.82)	0.00	0.00	0.00	0.00	(2,320.82)	0.00	0.00	0.00	0.00
7111	Supplies	(11,876.08)	(11,876.08)	0.00	0.00	0.00	0.00	(11,876.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,600.37)	(9,600.37)	0.00	0.00	0.00	0.00	(9,600.37)	0.00	0.00	0.00	0.00
7140	Postage	(4,156.23)	(4,156.23)	0.00	0.00	0.00	0.00	(4,156.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,067.28)	(9,067.28)	0.00	0.00	0.00	0.00	(9,067.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.86)	(243.86)	0.00	0.00	0.00	0.00	(243.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,903.00	44,903.00	0.00	0.00	0.00	0.00	44,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,154.29**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	591.45	591.45	0.00	0.00	0.00	0.00	591.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**591.45**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH01		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH02 - SL Water Quality												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,946.00	2,946.00	0.00	0.00	0.00	0.00	2,946.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,042.88)	(2,042.88)	0.00	0.00	0.00	0.00	(2,042.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**252.12**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(664.07)	(664.07)	0.00	0.00	0.00	0.00	(664.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,612.88)	(1,612.88)	0.00	0.00	0.00	0.00	(1,612.88)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,701.44)	(1,701.44)	0.00	0.00	0.00	0.00	(1,701.44)	0.00	0.00	0.00	0.00
7111	Supplies	(176.24)	(176.24)	0.00	0.00	0.00	0.00	(176.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,679.80)	(1,679.80)	0.00	0.00	0.00	0.00	(1,679.80)	0.00	0.00	0.00	0.00
7140	Postage	(815.96)	(815.96)	0.00	0.00	0.00	0.00	(815.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(935.64)	(935.64)	0.00	0.00	0.00	0.00	(935.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,793.97**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH02		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	124,905.94	124,905.94	0.00	0.00	0.00	0.00	124,905.94	0.00	0.00	0.00	0.00
615F10	PAT	(32,822.52)	(32,822.52)	0.00	0.00	0.00	0.00	(32,822.52)	753.25	753.25	3,000.00	3,000.00
616F10	Extension Educator	(168,688.28)	(168,688.28)	0.00	0.00	0.00	0.00	(168,688.28)	21.62	21.62	0.00	0.00
617F10	Operating Staff	2,721.18	2,721.18	0.00	0.00	0.00	0.00	2,721.18	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	11,298.75	11,298.75	0.00	0.00	0.00	0.00	11,298.75	0.00	0.00	450.00	450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(804.45)	(804.45)	0.00	0.00	0.00	0.00	(804.45)	2,623.29	2,623.29	225.00	225.00
61CPSU	[Nse] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,031.50)	(2,031.50)	0.00	0.00	0.00	0.00	(2,031.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(553.75)	(553.75)	0.00	0.00	0.00	0.00	(553.75)	0.00	0.00	6.75	6.75
61U000	Salary Offset Account	(5,479.00)	(5,479.00)	0.00	0.00	0.00	0.00	(5,479.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,693.63)**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,693.63)**	**3,398.16**	**3,398.16**	**3,681.75**	**3,681.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(26,358.44)	(26,358.44)	0.00	0.00	0.00	0.00	(26,358.44)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,047.43)	(2,047.43)	0.00	0.00	0.00	0.00	(2,047.43)	209.38	209.38	1,838.05	1,838.05
7101	Out of State Travel	(16,126.56)	(16,126.56)	0.00	0.00	0.00	0.00	(16,126.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.34)	(614.34)	0.00	0.00	0.00	0.00	(614.34)	0.00	0.00	614.34	614.34
7102	Foreign Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,720.32)	(1,720.32)	0.00	0.00	0.00	0.00	(1,720.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
7104	Non-Employee-Student Travel	(815.66)	(815.66)	0.00	0.00	0.00	0.00	(815.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(213.84)	(213.84)	0.00	0.00	0.00	0.00	(213.84)	213.84	213.84	0.00	0.00
710Z	Travel-Other	36,960.00	36,960.00	0.00	0.00	0.00	0.00	36,960.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(990.27)	(990.27)	0.00	0.00	0.00	0.00	(990.27)	990.27	990.27	0.00	0.00
7111	Supplies	(14,395.08)	(14,395.08)	0.00	0.00	0.00	0.00	(14,395.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	80,177.71	80,177.71	0.00	0.00	0.00	0.00	80,177.71	1,207.27	1,207.27	2,848.42	2,848.42
7130	Printing and Copying	(12,372.43)	(12,372.43)	0.00	0.00	0.00	0.00	(12,372.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,082.37)	(2,082.37)	0.00	0.00	0.00	0.00	(2,082.37)	1,234.37	1,234.37	848.00	848.00
7140	Postage	(1,717.29)	(1,717.29)	0.00	0.00	0.00	0.00	(1,717.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(548.35)	(548.35)	0.00	0.00	0.00	0.00	(548.35)	249.89	249.89	298.46	298.46
7160	Maintenance and Repairs	(70.93)	(70.93)	0.00	0.00	0.00	0.00	(70.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
7172	Other Professional Services	(628.79)	(628.79)	0.00	0.00	0.00	0.00	(628.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	1,200.00	1,200.00
7180	Telecommunications	(2,339.89)	(2,339.89)	0.00	0.00	0.00	0.00	(2,339.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,008.03)	(1,008.03)	0.00	0.00	0.00	0.00	(1,008.03)	0.00	0.00	1,008.03	1,008.03
718002	Telecom-Fixed (Basic Phone Service)	(840.13)	(840.13)	0.00	0.00	0.00	0.00	(840.13)	567.81	567.81	272.32	272.32
718016	Telecom-Usage (Tolls)	(226.24)	(226.24)	0.00	0.00	0.00	0.00	(226.24)	137.54	137.54	88.70	88.70
7190	Business Meals-Meetgs (non travel)	(2,340.25)	(2,340.25)	0.00	0.00	0.00	0.00	(2,340.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	43.30	43.30	199.14	199.14
7191	Membership Dues and Fees	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,175.20)	(1,175.20)	0.00	0.00	0.00	0.00	(1,175.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,417.19	47,417.19	0.00	0.00	0.00	0.00	47,417.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,442.59**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**	**76,442.59**	**5,293.67**	**5,293.67**	**9,665.46**	**9,665.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,013.25	5,013.25	0.00	0.00	0.00	0.00	5,013.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,013.25**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**8,691.83**	**8,691.83**	**13,347.21**	**13,347.21**
Total Fund: 11XH03		**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**8,691.83**	**8,691.83**	**13,347.21**	**13,347.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
615F10	PAT	686,590.76	686,590.76	0.00	0.00	0.00	0.00	686,590.76	0.00	0.00	32,754.40	32,754.40
616F10	Extension Educator	(116,809.34)	(116,809.34)	0.00	0.00	0.00	0.00	(116,809.34)	(25,110.70)	(25,110.70)	89,173.65	89,173.65
616PBN	Extension Educ-Bonus & Recruitment	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(289,155.67)	(289,155.67)	0.00	0.00	0.00	0.00	(289,155.67)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(2,690.00)	(2,690.00)	0.00	0.00	0.00	0.00	(2,690.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,151.14)	(2,151.14)	0.00	0.00	0.00	0.00	(2,151.14)	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(6,277.50)	(6,277.50)	0.00	0.00	0.00	0.00	(6,277.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,950.00)	(8,950.00)	0.00	0.00	0.00	0.00	(8,950.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,790.11	25,790.11	0.00	0.00	0.00	0.00	25,790.11	0.00	0.00	3,042.38	3,042.38
61SNSH	Student Labor	(4,623.02)	(4,623.02)	0.00	0.00	0.00	0.00	(4,623.02)	0.00	0.00	1,511.26	1,511.26
61SNWS	College Work Study	(1,221.52)	(1,221.52)	0.00	0.00	0.00	0.00	(1,221.52)	0.00	0.00	390.61	390.61
61U000	Salary Offset Account	(192,773.00)	(192,773.00)	0.00	0.00	0.00	0.00	(192,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,684.68**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**	**84,684.68**	**(25,110.70)**	**(25,110.70)**	**126,872.30**	**126,872.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	40,730.24	40,730.24	0.00	0.00	0.00	0.00	40,730.24	0.00	0.00	0.00	0.00
710000	In-State Travel	5,024.88	5,024.88	0.00	0.00	0.00	0.00	5,024.88	0.00	0.00	2,425.12	2,425.12
7101	Out of State Travel	(28,649.36)	(28,649.36)	0.00	0.00	0.00	0.00	(28,649.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,522.54)	(1,522.54)	0.00	0.00	0.00	0.00	(1,522.54)	0.00	0.00	1,522.54	1,522.54
7102	Foreign Travel	(702.16)	(702.16)	0.00	0.00	0.00	0.00	(702.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,236.93)	(8,236.93)	0.00	0.00	0.00	0.00	(8,236.93)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	252.91	252.91	0.00	0.00	0.00	0.00	252.91	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(12,353.52)	(12,353.52)	0.00	0.00	0.00	0.00	(12,353.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	0.00	0.00	252.50	252.50
7111	Supplies	(90,778.73)	(90,778.73)	0.00	0.00	0.00	0.00	(90,778.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,992.05	28,992.05	0.00	0.00	0.00	0.00	28,992.05	0.00	0.00	2,507.95	2,507.95
7130	Printing and Copying	(76,163.09)	(76,163.09)	0.00	0.00	0.00	0.00	(76,163.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(793.75)	(793.75)	0.00	0.00	0.00	0.00	(793.75)	793.75	793.75	0.00	0.00
7140	Postage	(24,512.46)	(24,512.46)	0.00	0.00	0.00	0.00	(24,512.46)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.98)	(172.98)	0.00	0.00	0.00	0.00	(172.98)	0.00	0.00	172.98	172.98
7150	Non-Capitalizable Equipment	(1,210.79)	(1,210.79)	0.00	0.00	0.00	0.00	(1,210.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,319.31)	(1,319.31)	0.00	0.00	0.00	0.00	(1,319.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	3,180.92
7161	Rentals-Leases	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	0.00	0.00	0.00	0.00
7170	Consulting	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(41,187.60)	(41,187.60)	0.00	0.00	0.00	0.00	(41,187.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(39,636.31)	(39,636.31)	0.00	0.00	0.00	0.00	(39,636.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	57.49	57.49	0.00	0.00	0.00	0.00	57.49	0.00	0.00	(57.49)	(57.49)
718002	Telecom-Fixed (Basic Phone Service)	(299.64)	(299.64)	0.00	0.00	0.00	0.00	(299.64)	0.00	0.00	299.64	299.64
718016	Telecom-Usage (Tolls)	(76.38)	(76.38)	0.00	0.00	0.00	0.00	(76.38)	0.00	0.00	76.38	76.38
7190	Business Meals-Meetgs (non travel)	(15,702.71)	(15,702.71)	0.00	0.00	0.00	0.00	(15,702.71)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,422.15)	(4,422.15)	0.00	0.00	0.00	0.00	(4,422.15)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,918.82)	(2,918.82)	0.00	0.00	0.00	0.00	(2,918.82)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,128.43)	(2,128.43)	0.00	0.00	0.00	0.00	(2,128.43)	0.00	0.00	0.00	0.00
71C6	Insurance	(13.80)	(13.80)	0.00	0.00	0.00	0.00	(13.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	312,890.00	312,890.00	0.00	0.00	0.00	0.00	312,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,646.19**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,646.19**	**793.75**	**793.75**	**7,199.62**	**10,380.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,447.94	8,447.94	0.00	0.00	0.00	0.00	8,447.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.94**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,180.92	3,180.92	0.00	0.00	0.00	0.00	3,180.92	0.00	0.00	0.00	(3,180.92)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,180.92)**
Total Org: UXEFNE		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**(24,316.95)**	**(24,316.95)**	**134,071.92**	**134,071.92**
Total Fund: 11XH04		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**(24,316.95)**	**(24,316.95)**	**134,071.92**	**134,071.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH05 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,706.00)	(18,706.00)	0.00	0.00	0.00	0.00	(18,706.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	145,592.61	145,592.61	0.00	0.00	0.00	0.00	145,592.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,715.95)	(10,715.95)	0.00	0.00	0.00	0.00	(10,715.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,647.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,460.24	2,460.24	0.00	0.00	0.00	0.00	2,460.24	0.00	0.00	0.00	0.00
61SNWS	College Work Study	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,472.90**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,069.97	8,069.97	0.00	0.00	0.00	0.00	8,069.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,100.52)	(2,100.52)	0.00	0.00	0.00	0.00	(2,100.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(880.12)	(880.12)	0.00	0.00	0.00	0.00	(880.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,746.37)	(7,746.37)	0.00	0.00	0.00	0.00	(7,746.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(494.08)	(494.08)	0.00	0.00	0.00	0.00	(494.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,767.76)	(1,767.76)	0.00	0.00	0.00	0.00	(1,767.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,626.00	24,626.00	0.00	0.00	0.00	0.00	24,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,129.44**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	706.66	706.66	0.00	0.00	0.00	0.00	706.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**706.66**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH05		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH06 - SL EFNEP												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,262.00)	(18,262.00)	0.00	0.00	0.00	0.00	(18,262.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,560.80)	(16,560.80)	0.00	0.00	0.00	0.00	(16,560.80)	16,560.80	16,560.80	0.00	0.00
616F10	Extension Educator	(150,903.76)	(150,903.76)	0.00	0.00	0.00	0.00	(150,903.76)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	564.77	564.77	0.00	0.00	0.00	0.00	564.77	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,160.96	2,160.96	0.00	0.00	0.00	0.00	2,160.96	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,488.00)	(2,488.00)	0.00	0.00	0.00	0.00	(2,488.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(203,730.50)**	**(203,730.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203,730.50)**	**16,560.80**	**16,560.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,637.40)	(4,637.40)	0.00	0.00	0.00	0.00	(4,637.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,003.60)	(6,003.60)	0.00	0.00	0.00	0.00	(6,003.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(324.50)	(324.50)	0.00	0.00	0.00	0.00	(324.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(29.43)	(29.43)	0.00	0.00	0.00	0.00	(29.43)	0.00	0.00	0.00	0.00
7111	Supplies	(15,277.43)	(15,277.43)	0.00	0.00	0.00	0.00	(15,277.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,256.94)	(1,256.94)	0.00	0.00	0.00	0.00	(1,256.94)	0.00	0.00	0.00	0.00
7140	Postage	(332.16)	(332.16)	0.00	0.00	0.00	0.00	(332.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(163.78)	(163.78)	0.00	0.00	0.00	0.00	(163.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(506.53)	(506.53)	0.00	0.00	0.00	0.00	(506.53)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10,441.89)	(10,441.89)	0.00	0.00	0.00	0.00	(10,441.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.31)	(56.31)	0.00	0.00	0.00	0.00	(56.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,492.00	16,492.00	0.00	0.00	0.00	0.00	16,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,902.97)**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28.66)**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**16,560.80**	**16,560.80**	**0.00**	**0.00**
Total Fund: 11XH06		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**16,560.80**	**16,560.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH07 - SL EFNEP												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,064.53)	(5,064.53)	0.00	0.00	0.00	0.00	(5,064.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,245.68)	(30,245.68)	0.00	0.00	0.00	0.00	(30,245.68)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,737.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,748.21)**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,282.13	5,282.13	0.00	0.00	0.00	0.00	5,282.13	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,613.19)	(2,613.19)	0.00	0.00	0.00	0.00	(2,613.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(689.00)	(689.00)	0.00	0.00	0.00	0.00	(689.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,524.27)	(1,524.27)	0.00	0.00	0.00	0.00	(1,524.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,112.98)	(3,112.98)	0.00	0.00	0.00	0.00	(3,112.98)	0.00	0.00	0.00	0.00
7140	Postage	(851.60)	(851.60)	0.00	0.00	0.00	0.00	(851.60)	0.00	0.00	0.00	0.00
7170	Consulting	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,539.08)	(1,539.08)	0.00	0.00	0.00	0.00	(1,539.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,305.54)	(1,305.54)	0.00	0.00	0.00	0.00	(1,305.54)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.10)	(206.10)	0.00	0.00	0.00	0.00	(206.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,292.87**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,999.19)	(1,999.19)	0.00	0.00	0.00	0.00	(1,999.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,999.19)**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH07		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH08 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	42,926.86	42,926.86	0.00	0.00	0.00	0.00	42,926.86	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,183.79)	(18,183.79)	0.00	0.00	0.00	0.00	(18,183.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,087.14)	(2,087.14)	0.00	0.00	0.00	0.00	(2,087.14)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	27,967.00	27,967.00	0.00	0.00	0.00	0.00	27,967.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	118,937.75	118,937.75	0.00	0.00	0.00	0.00	118,937.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,443.08**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,232.76	8,232.76	0.00	0.00	0.00	0.00	8,232.76	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,528.05)	(4,528.05)	0.00	0.00	0.00	0.00	(4,528.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(561.00)	(561.00)	0.00	0.00	0.00	0.00	(561.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,802.76)	(7,802.76)	0.00	0.00	0.00	0.00	(7,802.76)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,857.54)	(2,857.54)	0.00	0.00	0.00	0.00	(2,857.54)	0.00	0.00	0.00	0.00
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19.78)	(19.78)	0.00	0.00	0.00	0.00	(19.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(107.16)	(107.16)	0.00	0.00	0.00	0.00	(107.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,385.00	37,385.00	0.00	0.00	0.00	0.00	37,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,176.92**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,665.00	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,665.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH08		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH09 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,658.52)	(1,658.52)	0.00	0.00	0.00	0.00	(1,658.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,795.77	3,795.77	0.00	0.00	0.00	0.00	3,795.77	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,474.05	5,474.05	0.00	0.00	0.00	0.00	5,474.05	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,757.00	15,757.00	0.00	0.00	0.00	0.00	15,757.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,211.02)	(6,211.02)	0.00	0.00	0.00	0.00	(6,211.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,046.48)	(1,046.48)	0.00	0.00	0.00	0.00	(1,046.48)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,446.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,556.80**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	11,853.62	11,853.62	0.00	0.00	0.00	0.00	11,853.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,240.79)	(7,240.79)	0.00	0.00	0.00	0.00	(7,240.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,865.75)	(1,865.75)	0.00	0.00	0.00	0.00	(1,865.75)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(383.84)	(383.84)	0.00	0.00	0.00	0.00	(383.84)	0.00	0.00	0.00	0.00
7111	Supplies	(23,658.69)	(23,658.69)	0.00	0.00	0.00	0.00	(23,658.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,684.69)	(15,684.69)	0.00	0.00	0.00	0.00	(15,684.69)	0.00	0.00	0.00	0.00
7140	Postage	(3,939.81)	(3,939.81)	0.00	0.00	0.00	0.00	(3,939.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(88.15)	(88.15)	0.00	0.00	0.00	0.00	(88.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,693.15)	(1,693.15)	0.00	0.00	0.00	0.00	(1,693.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,116.00)	(9,116.00)	0.00	0.00	0.00	0.00	(9,116.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.97)	(427.97)	0.00	0.00	0.00	0.00	(427.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(629.31)	(629.31)	0.00	0.00	0.00	0.00	(629.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,808.00	49,808.00	0.00	0.00	0.00	0.00	49,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,095.28)**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,600.48	1,600.48	0.00	0.00	0.00	0.00	1,600.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,600.48**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH09		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH10 - SL IPM												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,999.71)	(14,999.71)	0.00	0.00	0.00	0.00	(14,999.71)	58,416.40	58,416.40	43,607.36	43,607.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,774.48	26,774.48	0.00	0.00	0.00	0.00	26,774.48	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,864.15)	(12,864.15)	0.00	0.00	0.00	0.00	(12,864.15)	0.00	0.00	442.00	442.00
61SNWS	College Work Study	(1,808.67)	(1,808.67)	0.00	0.00	0.00	0.00	(1,808.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,698.05)**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,698.05)**	**58,416.40**	**58,416.40**	**44,049.36**	**44,049.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	15,925.50	15,925.50	0.00	0.00	0.00	0.00	15,925.50	0.00	0.00	0.00	0.00
710000	In-State Travel	3,068.10	3,068.10	0.00	0.00	0.00	0.00	3,068.10	868.82	868.82	1,563.08	1,563.08
7101	Out of State Travel	(4,188.59)	(4,188.59)	0.00	0.00	0.00	0.00	(4,188.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,428.01)	(1,428.01)	0.00	0.00	0.00	0.00	(1,428.01)	569.43	569.43	858.58	858.58
7102	Foreign Travel	1,046.20	1,046.20	0.00	0.00	0.00	0.00	1,046.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	160.00	160.00	70.00	70.00
7104	Non-Employee-Student Travel	(1,440.02)	(1,440.02)	0.00	0.00	0.00	0.00	(1,440.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(282.85)	(282.85)	0.00	0.00	0.00	0.00	(282.85)	282.85	282.85	0.00	0.00
7111	Supplies	(12,754.08)	(12,754.08)	0.00	0.00	0.00	0.00	(12,754.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,428.60	2,428.60	0.00	32.60	0.00	32.60	2,396.00	483.89	483.89	887.51	887.51
711200	Research Supplies	58.41	58.41	0.00	0.00	0.00	0.00	58.41	0.00	0.00	(58.41)	(58.41)
7130	Printing and Copying	(2,367.70)	(2,367.70)	0.00	0.00	0.00	0.00	(2,367.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(629.69)	(629.69)	0.00	0.00	0.00	0.00	(629.69)	29.33	29.33	600.36	600.36
7140	Postage	(351.22)	(351.22)	0.00	0.00	0.00	0.00	(351.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.64)	(52.64)	0.00	0.00	0.00	0.00	(52.64)	32.24	32.24	20.40	20.40
714030	Postage-Express Mail	(13.27)	(13.27)	0.00	0.00	0.00	0.00	(13.27)	13.27	13.27	0.00	0.00
7160	Maintenance and Repairs	(71.06)	(71.06)	0.00	0.00	0.00	0.00	(71.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,884.96)	(6,884.96)	0.00	0.00	0.00	0.00	(6,884.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(155.50)	(155.50)	0.00	0.00	0.00	0.00	(155.50)	0.00	0.00	155.50	155.50
7190	Business Meals-Meetgs (non travel)	(1,306.65)	(1,306.65)	0.00	0.00	0.00	0.00	(1,306.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.10)	(38.10)	0.00	0.00	0.00	0.00	(38.10)	11.86	11.86	26.24	26.24
71C615	Insurance-Vehicle	(264.05)	(264.05)	0.00	0.00	0.00	0.00	(264.05)	0.00	0.00	264.05	264.05
71CZ	Other Expenses-Deductions	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,857.42**	**16,857.42**	**0.00**	**32.60**	**0.00**	**32.60**	**16,824.82**	**2,451.69**	**2,451.69**	**4,387.31**	**4,387.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**9,159.37**	**9,159.37**	**0.00**	**32.60**	**0.00**	**32.60**	**9,126.77**	**60,868.09**	**60,868.09**	**48,436.67**	**48,436.67**
Total Fund: 11XH10		**9,159.37**	**9,159.37**	**0.00**	**32.60**	**0.00**	**32.60**	**9,126.77**	**60,868.09**	**60,868.09**	**48,436.67**	**48,436.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH11 - SL Farm Safety												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,650.00)	(8,650.00)	0.00	0.00	0.00	0.00	(8,650.00)	8,500.00	8,500.00	26,500.00	26,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**8,500.00**	**8,500.00**	**26,500.00**	**26,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,891.04	7,891.04	0.00	0.00	0.00	0.00	7,891.04	0.00	0.00	0.00	0.00
710000	In-State Travel	808.01	808.01	0.00	0.00	0.00	0.00	808.01	137.97	137.97	54.02	54.02
7101	Out of State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.06)	(739.06)	0.00	0.00	0.00	0.00	(739.06)	739.06	739.06	0.00	0.00
7103	Conference-Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
7111	Supplies	(2,234.26)	(2,234.26)	0.00	0.00	0.00	0.00	(2,234.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,912.77	5,912.77	0.00	0.00	0.00	0.00	5,912.77	3,628.73	3,628.73	928.95	928.95
7130	Printing and Copying	(2,249.41)	(2,249.41)	0.00	0.00	0.00	0.00	(2,249.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(501.78)	(501.78)	0.00	0.00	0.00	0.00	(501.78)	255.80	255.80	245.98	245.98
7140	Postage	(150.70)	(150.70)	0.00	0.00	0.00	0.00	(150.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(241.85)	(241.85)	0.00	0.00	0.00	0.00	(241.85)	241.85	241.85	0.00	0.00
714005	Postage-Campus Mail Services	(445.74)	(445.74)	0.00	0.00	0.00	0.00	(445.74)	0.00	0.00	445.74	445.74
7190	Business Meals-Meetgs (non travel)	(110.97)	(110.97)	0.00	0.00	0.00	0.00	(110.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,058.79	14,058.79	0.00	0.00	0.00	0.00	14,058.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,624.64**	**20,624.64**	**0.00**	**0.00**	**0.00**	**0.00**	**20,624.64**	**5,123.41**	**5,123.41**	**1,674.69**	**1,674.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3,624.64**	**3,624.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,624.64**	**13,623.41**	**13,623.41**	**28,174.69**	**28,174.69**
Total Fund: 11XH11		**3,624.64**	**3,624.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,624.64**	**13,623.41**	**13,623.41**	**28,174.69**	**28,174.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH12 - SL Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(426.03)	(426.03)	0.00	0.00	0.00	0.00	(426.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,111.82)	(2,111.82)	0.00	0.00	0.00	0.00	(2,111.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.93)	(2,119.93)	0.00	0.00	0.00	0.00	(2,119.93)	0.00	0.00	2,119.93	2,119.93
7140	Postage	(102,887.66)	(102,887.66)	0.00	0.00	0.00	0.00	(102,887.66)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,930.54)	(1,930.54)	0.00	0.00	0.00	0.00	(1,930.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,615.02**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**	**128,615.02**	**0.00**	**0.00**	**2,119.93**	**2,119.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(3,409.00)	(3,409.00)	0.00	0.00	0.00	0.00	(3,409.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,409.00)**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**2,119.93**	**2,119.93**
Total Fund: 11XH12		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**2,119.93**	**2,119.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH13 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.25)	(360.25)	0.00	0.00	0.00	0.00	(360.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,534.39)	(2,534.39)	0.00	0.00	0.00	0.00	(2,534.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,361.64)**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,657.56)	(2,657.56)	0.00	0.00	0.00	0.00	(2,657.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.20)	(21.20)	0.00	0.00	0.00	0.00	(21.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,078.23)	(3,078.23)	0.00	0.00	0.00	0.00	(3,078.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(469.94)	(469.94)	0.00	0.00	0.00	0.00	(469.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,587.26)	(4,587.26)	0.00	0.00	0.00	0.00	(4,587.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,527.01)	(5,527.01)	0.00	0.00	0.00	0.00	(5,527.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,563.80**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH13		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH14 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	201,222.27	201,222.27	0.00	0.00	0.00	0.00	201,222.27	0.00	0.00	11,902.45	11,902.45
616PBN	Extension Educ-Bonus & Recruitment	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,759.56)	(4,759.56)	0.00	0.00	0.00	0.00	(4,759.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(28,255.00)	(28,255.00)	0.00	0.00	0.00	0.00	(28,255.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(276.38)	(276.38)	0.00	0.00	0.00	0.00	(276.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	18,154.00	18,154.00	0.00	0.00	0.00	0.00	18,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,210.89**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**	**185,210.89**	**0.00**	**0.00**	**11,902.45**	**11,902.45**
Account Pool: 71 - Support												
7100	In-State Travel	(9,217.94)	(9,217.94)	0.00	0.00	0.00	0.00	(9,217.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,871.70)	(4,871.70)	0.00	0.00	0.00	0.00	(4,871.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(619.48)	(619.48)	0.00	0.00	0.00	0.00	(619.48)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,731.44)	(6,731.44)	0.00	0.00	0.00	0.00	(6,731.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,903.69)	(3,903.69)	0.00	0.00	0.00	0.00	(3,903.69)	0.00	0.00	0.00	0.00
7140	Postage	(251.47)	(251.47)	0.00	0.00	0.00	0.00	(251.47)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(198.77)	(198.77)	0.00	0.00	0.00	0.00	(198.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,619.88)	(2,619.88)	0.00	0.00	0.00	0.00	(2,619.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,418.52)	(8,418.52)	0.00	0.00	0.00	0.00	(8,418.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(620.13)	(620.13)	0.00	0.00	0.00	0.00	(620.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,291.00	28,291.00	0.00	0.00	0.00	0.00	28,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,077.52)**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,950.85	1,950.85	0.00	0.00	0.00	0.00	1,950.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,950.85**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**11,902.45**	**11,902.45**
Total Fund: 11XH14		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**11,902.45**	**11,902.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH15 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(65,982.02)	(65,982.02)	0.00	0.00	0.00	0.00	(65,982.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	39,825.63	39,825.63	0.00	0.00	0.00	0.00	39,825.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(23,944.59)	(23,944.59)	0.00	0.00	0.00	0.00	(23,944.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,422.46)	(17,422.46)	0.00	0.00	0.00	0.00	(17,422.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(376.64)	(376.64)	0.00	0.00	0.00	0.00	(376.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(234.30)	(234.30)	0.00	0.00	0.00	0.00	(234.30)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,671.00)	(1,671.00)	0.00	0.00	0.00	0.00	(1,671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,805.38)**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,959.66)	(6,959.66)	0.00	0.00	0.00	0.00	(6,959.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,329.89)	(2,329.89)	0.00	0.00	0.00	0.00	(2,329.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(429.53)	(429.53)	0.00	0.00	0.00	0.00	(429.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,251.20)	(11,251.20)	0.00	0.00	0.00	0.00	(11,251.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,961.52)	(1,961.52)	0.00	0.00	0.00	0.00	(1,961.52)	0.00	0.00	0.00	0.00
7140	Postage	(295.92)	(295.92)	0.00	0.00	0.00	0.00	(295.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,944.90)	(1,944.90)	0.00	0.00	0.00	0.00	(1,944.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19,253.42)	(19,253.42)	0.00	0.00	0.00	0.00	(19,253.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,686.00	27,686.00	0.00	0.00	0.00	0.00	27,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,596.04)**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(581.08)	(581.08)	0.00	0.00	0.00	0.00	(581.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(581.08)**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH15		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,003.17)	(14,003.17)	0.00	0.00	0.00	0.00	(14,003.17)	0.00	0.00	9,225.12	9,225.12
616F10	Extension Educator	(8,449.32)	(8,449.32)	0.00	0.00	0.00	0.00	(8,449.32)	0.00	0.00	44,069.22	44,069.22
616PBN	Extension Educ-Bonus & Recruitment	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(44,876.81)	(44,876.81)	0.00	0.00	0.00	0.00	(44,876.81)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(132,477.50)	(132,477.50)	0.00	0.00	0.00	0.00	(132,477.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	166,839.72	166,839.72	0.00	0.00	0.00	0.00	166,839.72	0.00	0.00	5,687.50	5,687.50
61CPSU	[Nse] Supplemental	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,188.80)	(1,188.80)	0.00	0.00	0.00	0.00	(1,188.80)	0.00	0.00	191.00	191.00
61SNWS	College Work Study	(24,817.47)	(24,817.47)	0.00	0.00	0.00	0.00	(24,817.47)	0.00	0.00	1,113.23	1,113.23
61U000	Salary Offset Account	(22,203.00)	(22,203.00)	0.00	0.00	0.00	0.00	(22,203.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,522.35)**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,522.35)**	**0.00**	**0.00**	**60,286.07**	**60,286.07**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	64,289.00	64,289.00	0.00	0.00	0.00	0.00	64,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,541.65	7,541.65	0.00	0.00	0.00	0.00	7,541.65	0.00	0.00	3,708.35	3,708.35
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79,693.61)	(79,693.61)	0.00	0.00	0.00	0.00	(79,693.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,696.41)	(2,696.41)	0.00	0.00	0.00	0.00	(2,696.41)	0.00	0.00	2,696.41	2,696.41
710105	Out-of-State Travel-Recruiting	(1,379.70)	(1,379.70)	0.00	0.00	0.00	0.00	(1,379.70)	0.00	0.00	1,379.70	1,379.70
7102	Foreign Travel	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(21,232.50)	(21,232.50)	0.00	0.00	0.00	0.00	(21,232.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	293.54	293.54	0.00	0.00	0.00	0.00	293.54	0.00	0.00	0.00	0.00
710Z	Travel-Other	(572.70)	(572.70)	0.00	0.00	0.00	0.00	(572.70)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(19,142.90)	(19,142.90)	0.00	0.00	0.00	0.00	(19,142.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,444.83)	(4,444.83)	0.00	0.00	0.00	0.00	(4,444.83)	0.00	0.00	4,444.83	4,444.83
7111	Supplies	(85,860.71)	(85,860.71)	0.00	0.00	0.00	0.00	(85,860.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,028.94	36,028.94	0.00	0.00	0.00	0.00	36,028.94	0.00	0.00	8,241.06	8,241.06
7130	Printing and Copying	(62,691.83)	(62,691.83)	0.00	0.00	0.00	0.00	(62,691.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,086.77)	(2,086.77)	0.00	0.00	0.00	0.00	(2,086.77)	0.00	0.00	2,086.77	2,086.77
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7140	Postage	(55,633.77)	(55,633.77)	0.00	0.00	0.00	0.00	(55,633.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,627.28)	(2,627.28)	0.00	0.00	0.00	0.00	(2,627.28)	0.00	0.00	2,627.28	2,627.28
7150	Non-Capitalizable Equipment	(1,933.40)	(1,933.40)	0.00	0.00	0.00	0.00	(1,933.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20,333.04)	(20,333.04)	0.00	0.00	0.00	0.00	(20,333.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	179.00	179.00
7161	Rentals-Leases	(77,935.03)	(77,935.03)	0.00	0.00	0.00	0.00	(77,935.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,960.66)	(3,960.66)	0.00	0.00	0.00	0.00	(3,960.66)	0.00	0.00	3,960.66	3,960.66
7172	Other Professional Services	(837.72)	(837.72)	0.00	0.00	0.00	0.00	(837.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	730.00	730.00
7180	Telecommunications	(135,244.70)	(135,244.70)	0.00	0.00	0.00	0.00	(135,244.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.63)	(6.63)	0.00	0.00	0.00	0.00	(6.63)	0.00	0.00	6.63	6.63
718002	Telecom-Fixed (Basic Phone Service)	(4,899.35)	(4,899.35)	0.00	0.00	0.00	0.00	(4,899.35)	0.00	0.00	4,899.35	4,899.35
718014	Telecom-Telephone Equipment	(179.95)	(179.95)	0.00	0.00	0.00	0.00	(179.95)	0.00	0.00	179.95	179.95
718016	Telecom-Usage (Tolls)	(2,119.14)	(2,119.14)	0.00	0.00	0.00	0.00	(2,119.14)	0.00	0.00	2,119.14	2,119.14
7190	Business Meals-Meetgs (non travel)	(9,840.11)	(9,840.11)	0.00	0.00	0.00	0.00	(9,840.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(578.14)	(578.14)	0.00	0.00	0.00	0.00	(578.14)	0.00	0.00	578.14	578.14
7191	Membership Dues and Fees	(3,344.00)	(3,344.00)	0.00	0.00	0.00	0.00	(3,344.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(1,027.73)	(1,027.73)	0.00	0.00	0.00	0.00	(1,027.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	398,700.00	398,700.00	0.00	0.00	0.00	0.00	398,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,116.93)**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,116.93)**	**0.00**	**0.00**	**37,887.27**	**37,887.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,907.00)	(7,907.00)	0.00	0.00	0.00	0.00	(7,907.00)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,693.50)**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**98,173.34**	**98,173.34**
Total Fund: 11XH16		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**98,173.34**	**98,173.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(40,070.00)	(40,070.00)	0.00	0.00	0.00	0.00	(40,070.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	67,647.36	67,647.36	0.00	0.00	0.00	0.00	67,647.36	0.00	0.00	17,498.40	17,498.40
615F10	PAT	2,037,926.73	2,037,926.73	0.00	0.00	0.00	0.00	2,037,926.73	0.00	0.00	68,500.10	68,500.10
615F80	PAT Non-Exempt (Elig For OT)	(13,877.21)	(13,877.21)	0.00	0.00	0.00	0.00	(13,877.21)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(248.88)	(248.88)	0.00	0.00	0.00	0.00	(248.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(54,672.94)	(54,672.94)	0.00	0.00	0.00	0.00	(54,672.94)	0.00	0.00	30,906.01	30,906.01
617F10	Operating Staff	88,735.53	88,735.53	0.00	0.00	0.00	0.00	88,735.53	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,027.09)	(3,027.09)	0.00	0.00	0.00	0.00	(3,027.09)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(57,298.96)	(57,298.96)	0.00	0.00	0.00	0.00	(57,298.96)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(57,926.34)	(57,926.34)	0.00	0.00	0.00	0.00	(57,926.34)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,969.04)	(1,969.04)	0.00	0.00	0.00	0.00	(1,969.04)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	160,702.55	160,702.55	0.00	0.00	0.00	0.00	160,702.55	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(5,639.50)	(5,639.50)	0.00	0.00	0.00	0.00	(5,639.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,273.12)	(4,273.12)	0.00	0.00	0.00	0.00	(4,273.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,679.71)	(10,679.71)	0.00	0.00	0.00	0.00	(10,679.71)	0.00	0.00	360.95	360.95
61U000	Salary Offset Account	(112,225.00)	(112,225.00)	0.00	0.00	0.00	0.00	(112,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,981,821.38**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,981,821.38**	**0.00**	**0.00**	**117,265.46**	**117,265.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(79,422.11)	(79,422.11)	0.00	0.00	0.00	0.00	(79,422.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,335.50)	(1,335.50)	0.00	0.00	0.00	0.00	(1,335.50)	0.00	0.00	1,335.50	1,335.50
7101	Out of State Travel	(176,124.03)	(176,124.03)	0.00	0.00	0.00	0.00	(176,124.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.77)	(623.77)	0.00	0.00	0.00	0.00	(623.77)	0.00	0.00	623.77	623.77
7102	Foreign Travel	(1,705.52)	(1,705.52)	0.00	0.00	0.00	0.00	(1,705.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(41,067.80)	(41,067.80)	0.00	0.00	0.00	0.00	(41,067.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(40,841.72)	(40,841.72)	0.00	0.00	0.00	0.00	(40,841.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,080.22)	(5,080.22)	0.00	0.00	0.00	0.00	(5,080.22)	0.00	0.00	5,080.22	5,080.22
710Z	Travel-Other	281,590.36	281,590.36	0.00	0.00	0.00	0.00	281,590.36	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(17,368.03)	(17,368.03)	0.00	0.00	0.00	0.00	(17,368.03)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,089.65)	(1,089.65)	0.00	0.00	0.00	0.00	(1,089.65)	0.00	0.00	1,089.65	1,089.65
7111	Supplies	(315,512.08)	(315,512.08)	0.00	0.00	0.00	0.00	(315,512.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	110,705.41	110,705.41	0.00	0.00	0.00	0.00	110,705.41	0.00	0.00	6,786.59	6,786.59
7130	Printing and Copying	(95,891.18)	(95,891.18)	0.00	0.00	0.00	0.00	(95,891.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,131.80)	(2,131.80)	0.00	0.00	0.00	0.00	(2,131.80)	0.00	0.00	2,131.80	2,131.80
7140	Postage	(41,429.75)	(41,429.75)	0.00	0.00	0.00	0.00	(41,429.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,544.32)	(1,544.32)	0.00	0.00	0.00	0.00	(1,544.32)	0.00	0.00	1,544.32	1,544.32
7150	Non-Capitalizable Equipment	(3,525.73)	(3,525.73)	0.00	0.00	0.00	0.00	(3,525.73)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(15,511.34)	(15,511.34)	0.00	0.00	0.00	0.00	(15,511.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	1,737.93
7161	Rentals-Leases	(169.39)	(169.39)	0.00	0.00	0.00	0.00	(169.39)	0.00	0.00	0.00	0.00
7170	Consulting	(29,033.26)	(29,033.26)	0.00	0.00	0.00	0.00	(29,033.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(84,148.76)	(84,148.76)	0.00	0.00	0.00	0.00	(84,148.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,233.05)	(1,233.05)	0.00	0.00	0.00	0.00	(1,233.05)	0.00	0.00	1,233.05	1,233.05
7180	Telecommunications	(215,392.80)	(215,392.80)	0.00	0.00	0.00	0.00	(215,392.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,402.59	6,402.59	0.00	0.00	0.00	0.00	6,402.59	(19,204.80)	(19,204.80)	12,802.21	12,802.21
718014	Telecom-Telephone Equipment	(280.29)	(280.29)	0.00	0.00	0.00	0.00	(280.29)	0.00	0.00	280.29	280.29
718016	Telecom-Usage (Tolls)	(404.00)	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00	0.00	404.00	404.00
7190	Business Meals-Meetgs (non travel)	(114,050.74)	(114,050.74)	0.00	0.00	0.00	0.00	(114,050.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(757.60)	(757.60)	0.00	0.00	0.00	0.00	(757.60)	0.00	0.00	757.60	757.60
7191	Membership Dues and Fees	(34,820.00)	(34,820.00)	0.00	0.00	0.00	0.00	(34,820.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(55,291.35)	(55,291.35)	0.00	0.00	0.00	0.00	(55,291.35)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,279.66)	(2,279.66)	0.00	0.00	0.00	0.00	(2,279.66)	0.00	0.00	2,279.66	2,279.66
719Z	Other Employee Support	(14,893.17)	(14,893.17)	0.00	0.00	0.00	0.00	(14,893.17)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(14,859.25)	(14,859.25)	0.00	0.00	0.00	0.00	(14,859.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	855,563.91	855,563.91	0.00	0.00	0.00	0.00	855,563.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135,293.53)**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,293.53)**	**(19,204.80)**	**(19,204.80)**	**36,348.66**	**38,086.59**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	273,574.92	273,574.92	0.00	0.00	0.00	0.00	273,574.92	0.00	0.00	0.00	0.00
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**313,574.92**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,737.93	1,737.93	0.00	0.00	0.00	0.00	1,737.93	0.00	0.00	0.00	(1,737.93)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,737.93)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	0.00	(1,355,208.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**(19,204.80)**	**(19,204.80)**	**153,614.12**	**153,614.12**
Total Fund: 11XH17		**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**(19,204.80)**	**(19,204.80)**	**153,614.12**	**153,614.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH18 - Smith Lever State												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,193.70)	(9,193.70)	0.00	0.00	0.00	0.00	(9,193.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	69,163.00	69,163.00	0.00	0.00	0.00	0.00	69,163.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,217.55	41,217.55	0.00	0.00	0.00	0.00	41,217.55	0.00	0.00	5,450.00	5,450.00
616PBN	Extension Educ-Bonus & Recruitment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,586.85**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**	**100,586.85**	**0.00**	**0.00**	**5,450.00**	**5,450.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16,513.71)	(16,513.71)	0.00	0.00	0.00	0.00	(16,513.71)	0.00	0.00	0.00	0.00
710000	In-State Travel	207.16	207.16	0.00	0.00	0.00	0.00	207.16	0.00	0.00	792.84	792.84
7101	Out of State Travel	(14,750.28)	(14,750.28)	0.00	0.00	0.00	0.00	(14,750.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,509.40)	(3,509.40)	0.00	0.00	0.00	0.00	(3,509.40)	0.00	0.00	0.00	0.00
7111	Supplies	(32,185.04)	(32,185.04)	0.00	0.00	0.00	0.00	(32,185.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,763.25)	(24,763.25)	0.00	0.00	0.00	0.00	(24,763.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(322.78)	(322.78)	0.00	0.00	0.00	0.00	(322.78)	0.00	0.00	322.78	322.78
7140	Postage	(7,235.59)	(7,235.59)	0.00	0.00	0.00	0.00	(7,235.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(486.18)	(486.18)	0.00	0.00	0.00	0.00	(486.18)	0.00	0.00	486.18	486.18
7160	Maintenance and Repairs	(206.85)	(206.85)	0.00	0.00	0.00	0.00	(206.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7170	Consulting	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,127.58)	(5,127.58)	0.00	0.00	0.00	0.00	(5,127.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(28,486.42)	(28,486.42)	0.00	0.00	0.00	0.00	(28,486.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.57)	(49.57)	0.00	0.00	0.00	0.00	(49.57)	0.00	0.00	49.57	49.57
7190	Business Meals-Meetgs (non travel)	(192.72)	(192.72)	0.00	0.00	0.00	0.00	(192.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(634.97)	(634.97)	0.00	0.00	0.00	0.00	(634.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,073.45)	(2,073.45)	0.00	0.00	0.00	0.00	(2,073.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(282.87)	(282.87)	0.00	0.00	0.00	0.00	(282.87)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,158.00	78,158.00	0.00	0.00	0.00	0.00	78,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53,931.50)**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,931.50)**	**0.00**	**0.00**	**1,651.37**	**1,651.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39.15	39.15	0.00	0.00	0.00	0.00	39.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39.15**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**7,101.37**	**7,101.37**
Total Fund: 11XH18		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**7,101.37**	**7,101.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH19 - Smith Lever State												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	93,230.03	93,230.03	0.00	0.00	0.00	0.00	93,230.03	0.00	0.00	0.00	0.00
615F10	PAT	13,578.62	13,578.62	0.00	0.00	0.00	0.00	13,578.62	0.00	0.00	36,801.00	36,801.00
615PBN	PAT-Bonus & Recruitment	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	0.00	26,590.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,929.16)	(3,929.16)	0.00	0.00	0.00	0.00	(3,929.16)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(14,731.50)	(14,731.50)	0.00	0.00	0.00	0.00	(14,731.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,535.25	16,535.25	0.00	0.00	0.00	0.00	16,535.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,767.75)	(1,767.75)	0.00	0.00	0.00	0.00	(1,767.75)	0.00	0.00	440.00	440.00
61SNWS	College Work Study	(3,762.65)	(3,762.65)	0.00	0.00	0.00	0.00	(3,762.65)	0.00	0.00	415.51	415.51
61U000	Salary Offset Account	(121,033.00)	(121,033.00)	0.00	0.00	0.00	0.00	(121,033.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,514.84**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.84**	**0.00**	**0.00**	**37,656.51**	**37,656.51**
Account Pool: 71 - Support												
7100	In-State Travel	(57,611.21)	(57,611.21)	0.00	0.00	0.00	0.00	(57,611.21)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,936.85)	(2,936.85)	0.00	0.00	0.00	0.00	(2,936.85)	0.00	0.00	2,936.85	2,936.85
7101	Out of State Travel	(49,162.60)	(49,162.60)	0.00	0.00	0.00	0.00	(49,162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,718.09)	(7,718.09)	0.00	0.00	0.00	0.00	(7,718.09)	0.00	0.00	7,718.09	7,718.09
7103	Conference-Registration Fees	(9,635.20)	(9,635.20)	0.00	0.00	0.00	0.00	(9,635.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	117,800.00	117,800.00	0.00	0.00	0.00	0.00	117,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(53,990.82)	(53,990.82)	0.00	0.00	0.00	0.00	(53,990.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,790.42)	(6,790.42)	0.00	0.00	0.00	0.00	(6,790.42)	0.00	0.00	6,790.42	6,790.42
7111	Supplies	(175,961.36)	(175,961.36)	0.00	0.00	0.00	0.00	(175,961.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	38,844.99	38,844.99	0.00	0.00	0.00	0.00	38,844.99	0.00	0.00	3,605.01	3,605.01
7130	Printing and Copying	(15,040.41)	(15,040.41)	0.00	0.00	0.00	0.00	(15,040.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.04)	(123.04)	0.00	0.00	0.00	0.00	(123.04)	0.00	0.00	123.04	123.04
7140	Postage	(1,963.90)	(1,963.90)	0.00	0.00	0.00	0.00	(1,963.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	36.69	36.69
7150	Non-Capitalizable Equipment	(8,826.20)	(8,826.20)	0.00	0.00	0.00	0.00	(8,826.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(179,808.58)	(179,808.58)	0.00	0.00	0.00	0.00	(179,808.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,856.62)	(1,856.62)	0.00	0.00	0.00	0.00	(1,856.62)	0.00	0.00	1,856.62	1,856.62
7172	Other Professional Services	(9,723.06)	(9,723.06)	0.00	0.00	0.00	0.00	(9,723.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(160,459.37)	(160,459.37)	0.00	0.00	0.00	0.00	(160,459.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	99.75	99.75
718002	Telecom-Fixed (Basic Phone Service)	(5,077.78)	(5,077.78)	0.00	0.00	0.00	0.00	(5,077.78)	0.00	0.00	5,077.78	5,077.78
718014	Telecom-Telephone Equipment	(340.15)	(340.15)	0.00	0.00	0.00	0.00	(340.15)	0.00	0.00	340.15	340.15
718016	Telecom-Usage (Tolls)	(430.09)	(430.09)	0.00	0.00	0.00	0.00	(430.09)	0.00	0.00	430.09	430.09
7190	Business Meals-Meetgs (non travel)	(4,096.42)	(4,096.42)	0.00	0.00	0.00	0.00	(4,096.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,750.19)	(3,750.19)	0.00	0.00	0.00	0.00	(3,750.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	559,934.00	559,934.00	0.00	0.00	0.00	0.00	559,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,032.31)**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,032.31)**	**0.00**	**0.00**	**29,014.49**	**29,014.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,039.63)	(12,039.63)	0.00	0.00	0.00	0.00	(12,039.63)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	12,981.00	12,981.00
740015	Cap Equipment-Computer Hardware	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	(6,125.00)	(6,125.00)
Subtotal Account Pool: 74		**(1,364.63)**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,364.63)**	**0.00**	**0.00**	**6,856.00**	**6,856.00**
Total Org: UXTECH		**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**73,527.00**	**73,527.00**

Total Fund: 11XH19	**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**73,527.00**	**73,527.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH20 - Smith Lever State												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,986.00)	(19,986.00)	0.00	0.00	0.00	0.00	(19,986.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	152,445.45	152,445.45	0.00	0.00	0.00	0.00	152,445.45	0.00	0.00	0.00	0.00
615F10	PAT	(5,813.59)	(5,813.59)	0.00	0.00	0.00	0.00	(5,813.59)	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,883.49	41,883.49	0.00	0.00	0.00	0.00	41,883.49	0.00	0.00	10,790.16	10,790.16
616PBN	Extension Educ-Bonus & Recruitment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,191.82)	(9,191.82)	0.00	0.00	0.00	0.00	(9,191.82)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147,367.53**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**	**147,367.53**	**0.00**	**0.00**	**10,790.16**	**10,790.16**
Account Pool: 71 - Support												
7100	In-State Travel	(10,120.60)	(10,120.60)	0.00	0.00	0.00	0.00	(10,120.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,317.28)	(5,317.28)	0.00	0.00	0.00	0.00	(5,317.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(861.26)	(861.26)	0.00	0.00	0.00	0.00	(861.26)	0.00	0.00	0.00	0.00
7111	Supplies	4,124.22	4,124.22	0.00	0.00	0.00	0.00	4,124.22	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,011.12)	(15,011.12)	0.00	0.00	0.00	0.00	(15,011.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,428.00)	(2,428.00)	0.00	0.00	0.00	0.00	(2,428.00)	0.00	0.00	2,428.00	2,428.00
7140	Postage	(103.59)	(103.59)	0.00	0.00	0.00	0.00	(103.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,633.11)	(1,633.11)	0.00	0.00	0.00	0.00	(1,633.11)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,873.28)	(1,873.28)	0.00	0.00	0.00	0.00	(1,873.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(312.20)	(312.20)	0.00	0.00	0.00	0.00	(312.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(596.95)	(596.95)	0.00	0.00	0.00	0.00	(596.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,206.17)**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,206.17)**	**0.00**	**0.00**	**2,428.00**	**2,428.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(705.00)**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**13,218.16**	**13,218.16**
Total Fund: 11XH20		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**13,218.16**	**13,218.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(887.50)	(887.50)	0.00	0.00	0.00	0.00	(887.50)	0.00	0.00	0.00	0.00
615F10	PAT	263,438.93	263,438.93	0.00	0.00	0.00	0.00	263,438.93	0.00	0.00	25,793.50	25,793.50
616F10	Extension Educator	249,550.87	249,550.87	0.00	0.00	0.00	0.00	249,550.87	0.00	0.00	12,902.80	12,902.80
617F10	Operating Staff	30,543.07	30,543.07	0.00	0.00	0.00	0.00	30,543.07	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(26,570.51)	(26,570.51)	0.00	0.00	0.00	0.00	(26,570.51)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65,561.34)	(65,561.34)	0.00	0.00	0.00	0.00	(65,561.34)	0.00	0.00	10,885.00	10,885.00
61SNSH	Student Labor	(7,188.78)	(7,188.78)	0.00	0.00	0.00	0.00	(7,188.78)	0.00	0.00	5.44	5.44
61SNWS	College Work Study	(7,760.59)	(7,760.59)	0.00	0.00	0.00	0.00	(7,760.59)	0.00	0.00	542.14	542.14
61U000	Salary Offset Account	(87,407.00)	(87,407.00)	0.00	0.00	0.00	0.00	(87,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,357.15**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**	**347,357.15**	**0.00**	**0.00**	**50,128.88**	**50,128.88**
Account Pool: 71 - Support												
7100	In-State Travel	41,850.19	41,850.19	0.00	0.00	0.00	0.00	41,850.19	0.00	0.00	0.00	0.00
710000	In-State Travel	11,837.97	11,837.97	0.00	0.00	0.00	0.00	11,837.97	0.00	0.00	1,562.03	1,562.03
7101	Out of State Travel	(62,875.64)	(62,875.64)	0.00	0.00	0.00	0.00	(62,875.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	3,648.87	3,648.87
7102	Foreign Travel	(933.92)	(933.92)	0.00	0.00	0.00	0.00	(933.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(14,747.20)	(14,747.20)	0.00	0.00	0.00	0.00	(14,747.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(106.64)	(106.64)	0.00	0.00	0.00	0.00	(106.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(8,651.90)	(8,651.90)	0.00	0.00	0.00	0.00	(8,651.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,250.13)	(4,250.13)	0.00	0.00	0.00	0.00	(4,250.13)	0.00	0.00	4,250.13	4,250.13
7111	Supplies	(65,974.88)	(65,974.88)	0.00	0.00	0.00	0.00	(65,974.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,555.49	19,555.49	0.00	0.00	0.00	0.00	19,555.49	0.00	0.00	4,589.51	4,589.51
7130	Printing and Copying	(63,546.08)	(63,546.08)	0.00	0.00	0.00	0.00	(63,546.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(960.98)	(960.98)	0.00	0.00	0.00	0.00	(960.98)	0.00	0.00	960.98	960.98
713010	Printing & Copying-Publications	(2,357.20)	(2,357.20)	0.00	0.00	0.00	0.00	(2,357.20)	0.00	0.00	2,357.20	2,357.20
7140	Postage	(14,348.62)	(14,348.62)	0.00	0.00	0.00	0.00	(14,348.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,961.23)	(1,961.23)	0.00	0.00	0.00	0.00	(1,961.23)	0.00	0.00	1,961.23	1,961.23
7150	Non-Capitalizable Equipment	(3,144.19)	(3,144.19)	0.00	0.00	0.00	0.00	(3,144.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,626.08)	(2,626.08)	0.00	0.00	0.00	0.00	(2,626.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,054.91)	(10,054.91)	0.00	0.00	0.00	0.00	(10,054.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	490.00	490.00
7180	Telecommunications	(94,060.51)	(94,060.51)	0.00	0.00	0.00	0.00	(94,060.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	(381.11)	(381.11)	0.00	0.00	0.00	0.00	(381.11)	0.00	0.00	381.11	381.11
718002	Telecom-Fixed (Basic Phone Service)	(2,387.75)	(2,387.75)	0.00	0.00	0.00	0.00	(2,387.75)	0.00	0.00	2,387.75	2,387.75
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	(1,600.80)	(1,600.80)	0.00	0.00	0.00	0.00	(1,600.80)	0.00	0.00	1,600.80	1,600.80
7190	Business Meals-Meetgs (non travel)	(12,344.45)	(12,344.45)	0.00	0.00	0.00	0.00	(12,344.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(667.19)	(667.19)	0.00	0.00	0.00	0.00	(667.19)	0.00	0.00	667.19	667.19
7191	Membership Dues and Fees	(1,599.00)	(1,599.00)	0.00	0.00	0.00	0.00	(1,599.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(172.53)	(172.53)	0.00	0.00	0.00	0.00	(172.53)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(7,912.76)	(7,912.76)	0.00	0.00	0.00	0.00	(7,912.76)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(10.89)	(10.89)	0.00	0.00	0.00	0.00	(10.89)	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	(171.40)	(171.40)	0.00	0.00	0.00	0.00	(171.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	207,893.00	207,893.00	0.00	0.00	0.00	0.00	207,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(101,330.21)**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,330.21)**	**0.00**	**0.00**	**24,916.80**	**24,916.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(2,284.82)	(2,284.82)	0.00	0.00	0.00	0.00	(2,284.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(2,284.82)**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**75,045.68**	**75,045.68**
Total Fund: 11XH21	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**75,045.68**	**75,045.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH22 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	4,810.00	4,810.00	0.00	0.00	0.00	0.00	4,810.00	0.00	0.00	0.00	0.00
615F10	PAT	21,591.08	21,591.08	0.00	0.00	0.00	0.00	21,591.08	0.00	0.00	30,956.45	30,956.45
616F10	Extension Educator	(47,470.00)	(47,470.00)	0.00	0.00	0.00	0.00	(47,470.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,197.00)	(11,197.00)	0.00	0.00	0.00	0.00	(11,197.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(42,932.50)	(42,932.50)	0.00	0.00	0.00	0.00	(42,932.50)	0.00	0.00	8,581.00	8,581.00
61U000	Salary Offset Account	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(75,775.42)**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,775.42)**	**0.00**	**0.00**	**39,537.45**	**39,537.45**
Account Pool: 71 - Support												
7100	In-State Travel	(27,683.43)	(27,683.43)	0.00	0.00	0.00	0.00	(27,683.43)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,516.98)	(1,516.98)	0.00	0.00	0.00	0.00	(1,516.98)	0.00	0.00	1,516.98	1,516.98
7101	Out of State Travel	(24,033.89)	(24,033.89)	0.00	0.00	0.00	0.00	(24,033.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,686.74)	(2,686.74)	0.00	0.00	0.00	0.00	(2,686.74)	0.00	0.00	2,686.74	2,686.74
7103	Conference-Registration Fees	(3,584.25)	(3,584.25)	0.00	0.00	0.00	0.00	(3,584.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(396.04)	(396.04)	0.00	0.00	0.00	0.00	(396.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	53,050.00	53,050.00	0.00	0.00	0.00	0.00	53,050.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,720.42)	(8,720.42)	0.00	0.00	0.00	0.00	(8,720.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,847.05	12,847.05	0.00	0.00	0.00	0.00	12,847.05	0.00	0.00	2,527.95	2,527.95
7130	Printing and Copying	(15,150.53)	(15,150.53)	0.00	0.00	0.00	0.00	(15,150.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(418.72)	(418.72)	0.00	0.00	0.00	0.00	(418.72)	0.00	0.00	418.72	418.72
7140	Postage	(1,742.63)	(1,742.63)	0.00	0.00	0.00	0.00	(1,742.63)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(282.10)	(282.10)	0.00	0.00	0.00	0.00	(282.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,782.61)	(18,782.61)	0.00	0.00	0.00	0.00	(18,782.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(271.96)	(271.96)	0.00	0.00	0.00	0.00	(271.96)	0.00	0.00	271.96	271.96
718016	Telecom-Usage (Tolls)	(132.45)	(132.45)	0.00	0.00	0.00	0.00	(132.45)	0.00	0.00	132.45	132.45
7190	Business Meals-Meetgs (non travel)	(5,594.79)	(5,594.79)	0.00	0.00	0.00	0.00	(5,594.79)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(175.85)	(175.85)	0.00	0.00	0.00	0.00	(175.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,780.00	77,780.00	0.00	0.00	0.00	0.00	77,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,618.66**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,618.66**	**0.00**	**0.00**	**7,554.80**	**7,554.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**47,092.25**	**47,092.25**
Total Fund: 11XH22		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**47,092.25**	**47,092.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH23 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(49,792.00)	(49,792.00)	0.00	0.00	0.00	0.00	(49,792.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,076.46	21,076.46	0.00	0.00	0.00	0.00	21,076.46	0.00	0.00	56,848.53	56,848.53
611PXM	[NSE] Supplemental-Other-Misc	(7,733.65)	(7,733.65)	0.00	0.00	0.00	0.00	(7,733.65)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,350.53	16,350.53	0.00	0.00	0.00	0.00	16,350.53	0.00	0.00	35,668.39	35,668.39
61CPEX	[NSE] Non-Status Salary (Exempt)	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,916.29	5,916.29	0.00	0.00	0.00	0.00	5,916.29	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,542.34)	(1,542.34)	0.00	0.00	0.00	0.00	(1,542.34)	0.00	0.00	278.18	278.18
61U000	Salary Offset Account	(5,112.00)	(5,112.00)	0.00	0.00	0.00	0.00	(5,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,533.21)**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,533.21)**	**0.00**	**0.00**	**92,795.10**	**92,795.10**
Account Pool: 71 - Support												
7100	In-State Travel	42,260.02	42,260.02	0.00	0.00	0.00	0.00	42,260.02	0.00	0.00	0.00	0.00
710000	In-State Travel	13,333.01	13,333.01	0.00	0.00	0.00	0.00	13,333.01	0.00	0.00	2,066.99	2,066.99
7101	Out of State Travel	(54,807.00)	(54,807.00)	0.00	0.00	0.00	0.00	(54,807.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,129.98)	(2,129.98)	0.00	0.00	0.00	0.00	(2,129.98)	0.00	0.00	2,129.98	2,129.98
7102	Foreign Travel	(2,349.86)	(2,349.86)	0.00	0.00	0.00	0.00	(2,349.86)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,445.50)	(8,445.50)	0.00	0.00	0.00	0.00	(8,445.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
7104	Non-Employee-Student Travel	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3.49	3.49	0.00	0.00	0.00	0.00	3.49	0.00	0.00	(3.49)	(3.49)
7111	Supplies	(55,389.57)	(55,389.57)	0.00	0.00	0.00	0.00	(55,389.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,053.79	10,053.79	0.00	0.00	0.00	0.00	10,053.79	0.00	0.00	3,046.21	3,046.21
7130	Printing and Copying	(18,055.49)	(18,055.49)	0.00	0.00	0.00	0.00	(18,055.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(679.78)	(679.78)	0.00	0.00	0.00	0.00	(679.78)	0.00	0.00	679.78	679.78
7140	Postage	(5,510.74)	(5,510.74)	0.00	0.00	0.00	0.00	(5,510.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,005.20)	(1,005.20)	0.00	0.00	0.00	0.00	(1,005.20)	0.00	0.00	1,005.20	1,005.20
7160	Maintenance and Repairs	(3,606.32)	(3,606.32)	0.00	0.00	0.00	0.00	(3,606.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7161	Rentals-Leases	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,851.71)	(1,851.71)	0.00	0.00	0.00	0.00	(1,851.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69,451.80)	(69,451.80)	0.00	0.00	0.00	0.00	(69,451.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	49.39	49.39
718002	Telecom-Fixed (Basic Phone Service)	(2,593.79)	(2,593.79)	0.00	0.00	0.00	0.00	(2,593.79)	0.00	0.00	2,593.79	2,593.79
718016	Telecom-Usage (Tolls)	(652.08)	(652.08)	0.00	0.00	0.00	0.00	(652.08)	0.00	0.00	652.08	652.08
7190	Business Meals-Meetgs (non travel)	(183.96)	(183.96)	0.00	0.00	0.00	0.00	(183.96)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,048.00	135,048.00	0.00	0.00	0.00	0.00	135,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,542.40)**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,542.40)**	**0.00**	**0.00**	**12,389.93**	**12,389.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,350.35)	(1,350.35)	0.00	0.00	0.00	0.00	(1,350.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,350.35)**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**105,185.03**	**105,185.03**
Total Fund: 11XH23		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**105,185.03**	**105,185.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH24 - Smith Lever County												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217,396.26	217,396.26	0.00	0.00	0.00	0.00	217,396.26	0.00	0.00	10,649.34	10,649.34
616F10	Extension Educator	(140,369.67)	(140,369.67)	0.00	0.00	0.00	0.00	(140,369.67)	0.00	0.00	61,694.64	61,694.64
616PBN	Extension Educ-Bonus & Recruitment	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,784.00)	(8,784.00)	0.00	0.00	0.00	0.00	(8,784.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(31,243.00)	(31,243.00)	0.00	0.00	0.00	0.00	(31,243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,930.59**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**	**33,930.59**	**0.00**	**0.00**	**72,343.98**	**72,343.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(178.35)	(178.35)	0.00	0.00	0.00	0.00	(178.35)	0.00	0.00	0.00	0.00
7111	Supplies	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(872.09)	(872.09)	0.00	0.00	0.00	0.00	(872.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,615.44)**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	0.00	(586,644.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**72,343.98**	**72,343.98**
Total Fund: 11XH24		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**72,343.98**	**72,343.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH25 - Smith Lever County												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	69,572.63	69,572.63	0.00	0.00	0.00	0.00	69,572.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(298,647.58)	(298,647.58)	0.00	0.00	0.00	0.00	(298,647.58)	0.00	0.00	62,318.01	62,318.01
616PBN	Extension Educ-Bonus & Recruitment	(3,416.00)	(3,416.00)	0.00	0.00	0.00	0.00	(3,416.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,924.00)	(4,924.00)	0.00	0.00	0.00	0.00	(4,924.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,817.50)	(39,817.50)	0.00	0.00	0.00	0.00	(39,817.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(277,232.45)**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,232.45)**	**0.00**	**0.00**	**62,318.01**	**62,318.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	0.00	2,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**62,318.01**	**62,318.01**
Total Fund: 11XH25		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**62,318.01**	**62,318.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH26 - Smith Lever County												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,347.38	30,347.38	0.00	0.00	0.00	0.00	30,347.38	0.00	0.00	12,169.72	12,169.72
615F80	PAT Non-Exempt (Elig For OT)	(1,604.69)	(1,604.69)	0.00	0.00	0.00	0.00	(1,604.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(181,297.79)	(181,297.79)	0.00	0.00	0.00	0.00	(181,297.79)	0.00	0.00	114,812.36	114,812.36
616PBN	Extension Educ-Bonus & Recruitment	(1,049.00)	(1,049.00)	0.00	0.00	0.00	0.00	(1,049.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(25,489.00)	(25,489.00)	0.00	0.00	0.00	0.00	(25,489.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,566.00)	(4,566.00)	0.00	0.00	0.00	0.00	(4,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**126,982.08**	**126,982.08**
Total Org: UXFHYD		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**126,982.08**	**126,982.08**
Total Fund: 11XH26		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**126,982.08**	**126,982.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH27 - Smith Lever State												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,580.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14,037.11)	(14,037.11)	0.00	0.00	0.00	0.00	(14,037.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.34)	(266.34)	0.00	0.00	0.00	0.00	(266.34)	0.00	0.00	266.34	266.34
7101	Out of State Travel	(18,427.37)	(18,427.37)	0.00	0.00	0.00	0.00	(18,427.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	1,232.83	1,232.83
7103	Conference-Registration Fees	(3,894.00)	(3,894.00)	0.00	0.00	0.00	0.00	(3,894.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6.72)	(6.72)	0.00	0.00	0.00	0.00	(6.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,870.00	35,870.00	0.00	0.00	0.00	0.00	35,870.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(30,908.55)	(30,908.55)	0.00	0.00	0.00	0.00	(30,908.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,842.37	12,842.37	0.00	0.00	0.00	0.00	12,842.37	0.00	0.00	1,157.63	1,157.63
7130	Printing and Copying	(97,424.43)	(97,424.43)	0.00	0.00	0.00	0.00	(97,424.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,529.16)	(2,529.16)	0.00	0.00	0.00	0.00	(2,529.16)	0.00	0.00	2,529.16	2,529.16
7140	Postage	(13,361.50)	(13,361.50)	0.00	0.00	0.00	0.00	(13,361.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,009.64)	(3,009.64)	0.00	0.00	0.00	0.00	(3,009.64)	0.00	0.00	3,009.64	3,009.64
7150	Non-Capitalizable Equipment	(1,171.29)	(1,171.29)	0.00	0.00	0.00	0.00	(1,171.29)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,172.92)	(1,172.92)	0.00	0.00	0.00	0.00	(1,172.92)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,978.41)	(2,978.41)	0.00	0.00	0.00	0.00	(2,978.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(24,556.66)	(24,556.66)	0.00	0.00	0.00	0.00	(24,556.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,542.24)	(1,542.24)	0.00	0.00	0.00	0.00	(1,542.24)	0.00	0.00	1,542.24	1,542.24
718016	Telecom-Usage (Tolls)	(563.14)	(563.14)	0.00	0.00	0.00	0.00	(563.14)	0.00	0.00	563.14	563.14
7190	Business Meals-Meetgs (non travel)	(929.69)	(929.69)	0.00	0.00	0.00	0.00	(929.69)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(732.45)	(732.45)	0.00	0.00	0.00	0.00	(732.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(366.12)	(366.12)	0.00	0.00	0.00	0.00	(366.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	158,792.00	158,792.00	0.00	0.00	0.00	0.00	158,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,206.20)**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,206.20)**	**0.00**	**0.00**	**10,300.98**	**10,300.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,741.02)	(9,741.02)	0.00	0.00	0.00	0.00	(9,741.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,741.02)**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**10,300.98**	**10,300.98**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH27 - Smith Lever State											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH27	**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**10,300.98**	**10,300.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH28 - Smith Lever State												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,084.60)	(5,084.60)	0.00	0.00	0.00	0.00	(5,084.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	0.00	0.00	383.63	383.63
7101	Out of State Travel	(8,656.59)	(8,656.59)	0.00	0.00	0.00	0.00	(8,656.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(226.42)	(226.42)	0.00	0.00	0.00	0.00	(226.42)	0.00	0.00	226.42	226.42
7104	Non-Employee-Student Travel	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,851.68)	(4,851.68)	0.00	0.00	0.00	0.00	(4,851.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(615.92)	(615.92)	0.00	0.00	0.00	0.00	(615.92)	0.00	0.00	615.92	615.92
7111	Supplies	(884.76)	(884.76)	0.00	0.00	0.00	0.00	(884.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,447.47	2,447.47	0.00	0.00	0.00	0.00	2,447.47	0.00	0.00	52.53	52.53
7130	Printing and Copying	(2,713.00)	(2,713.00)	0.00	0.00	0.00	0.00	(2,713.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(330.83)	(330.83)	0.00	0.00	0.00	0.00	(330.83)	0.00	0.00	330.83	330.83
7140	Postage	(1,043.80)	(1,043.80)	0.00	0.00	0.00	0.00	(1,043.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(120.93)	(120.93)	0.00	0.00	0.00	0.00	(120.93)	0.00	0.00	120.93	120.93
7180	Telecommunications	(2,370.51)	(2,370.51)	0.00	0.00	0.00	0.00	(2,370.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.55)	(53.55)	0.00	0.00	0.00	0.00	(53.55)	0.00	0.00	53.55	53.55
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,026.75**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.75**	**0.00**	**0.00**	**1,783.81**	**1,783.81**
Total Org: UXAQUC		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**1,783.81**	**1,783.81**
Total Fund: 11XH28		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**1,783.81**	**1,783.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH29 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,809.61)	(2,809.61)	0.00	0.00	0.00	0.00	(2,809.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,051.72)	(74,051.72)	0.00	0.00	0.00	0.00	(74,051.72)	0.00	0.00	31,570.65	31,570.65
616PBN	Extension Educ-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,302.03)	(5,302.03)	0.00	0.00	0.00	0.00	(5,302.03)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(60,974.00)	(60,974.00)	0.00	0.00	0.00	0.00	(60,974.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	95,327.76	95,327.76	0.00	0.00	0.00	0.00	95,327.76	0.00	0.00	0.00	0.00
61SNWS	College Work Study	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49,233.60)**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,233.60)**	**0.00**	**0.00**	**31,570.65**	**31,570.65**
Account Pool: 71 - Support												
7100	In-State Travel	(7,183.38)	(7,183.38)	0.00	0.00	0.00	0.00	(7,183.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,258.26)	(2,258.26)	0.00	0.00	0.00	0.00	(2,258.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,825.00	20,825.00	0.00	0.00	0.00	0.00	20,825.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,196.44)	(6,196.44)	0.00	0.00	0.00	0.00	(6,196.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,567.65)	(5,567.65)	0.00	0.00	0.00	0.00	(5,567.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(645.75)	(645.75)	0.00	0.00	0.00	0.00	(645.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,578.52**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**31,570.65**	**31,570.65**
Total Fund: 11XH29		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**31,570.65**	**31,570.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH30 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(357.91)	(357.91)	0.00	0.00	0.00	0.00	(357.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(372.68)**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,973.56	16,973.56	0.00	0.00	0.00	0.00	16,973.56	0.00	0.00	0.00	0.00
710000	In-State Travel	2,130.50	2,130.50	0.00	0.00	0.00	0.00	2,130.50	0.00	0.00	119.50	119.50
7101	Out of State Travel	(17,159.70)	(17,159.70)	0.00	0.00	0.00	0.00	(17,159.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
7102	Foreign Travel	(886.49)	(886.49)	0.00	0.00	0.00	0.00	(886.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,408.75)	(3,408.75)	0.00	0.00	0.00	0.00	(3,408.75)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,194.69)	(5,194.69)	0.00	0.00	0.00	0.00	(5,194.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.88)	(35.88)	0.00	0.00	0.00	0.00	(35.88)	0.00	0.00	35.88	35.88
7111	Supplies	(21,284.96)	(21,284.96)	0.00	0.00	0.00	0.00	(21,284.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,070.07	3,070.07	0.00	0.00	0.00	0.00	3,070.07	0.00	0.00	1,779.93	1,779.93
7130	Printing and Copying	(10,123.03)	(10,123.03)	0.00	0.00	0.00	0.00	(10,123.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(498.60)	(498.60)	0.00	0.00	0.00	0.00	(498.60)	0.00	0.00	498.60	498.60
7140	Postage	(796.71)	(796.71)	0.00	0.00	0.00	0.00	(796.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(261.86)	(261.86)	0.00	0.00	0.00	0.00	(261.86)	0.00	0.00	261.86	261.86
7172	Other Professional Services	(266.54)	(266.54)	0.00	0.00	0.00	0.00	(266.54)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,971.88)	(21,971.88)	0.00	0.00	0.00	0.00	(21,971.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(569.26)	(569.26)	0.00	0.00	0.00	0.00	(569.26)	0.00	0.00	569.26	569.26
718016	Telecom-Usage (Tolls)	(120.27)	(120.27)	0.00	0.00	0.00	0.00	(120.27)	0.00	0.00	120.27	120.27
7190	Business Meals-Meetgs (non travel)	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.97)	(178.97)	0.00	0.00	0.00	0.00	(178.97)	0.00	0.00	178.97	178.97
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(326.34)	(326.34)	0.00	0.00	0.00	0.00	(326.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,596.00	58,596.00	0.00	0.00	0.00	0.00	58,596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,819.31)**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,819.31)**	**0.00**	**0.00**	**3,714.27**	**3,714.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.71	500.71	0.00	0.00	0.00	0.00	500.71	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 74		**500.71**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**	**500.71**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UXRECD		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**4,214.27**	**4,214.27**
Total Fund: 11XH30		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**4,214.27**	**4,214.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH31 - Smith Lever State												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.23)	(318.23)	0.00	0.00	0.00	0.00	(318.23)	0.00	0.00	256.50	256.50
Subtotal Account Pool: 61		**(318.23)**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.23)**	**0.00**	**0.00**	**256.50**	**256.50**
Account Pool: 71 - Support												
7100	In-State Travel	21,031.89	21,031.89	0.00	0.00	0.00	0.00	21,031.89	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,628.15)	(3,628.15)	0.00	0.00	0.00	0.00	(3,628.15)	0.00	0.00	3,628.15	3,628.15
7101	Out of State Travel	(17,476.70)	(17,476.70)	0.00	0.00	0.00	0.00	(17,476.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,229.51)	(3,229.51)	0.00	0.00	0.00	0.00	(3,229.51)	0.00	0.00	3,229.51	3,229.51
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,130.91)	(4,130.91)	0.00	0.00	0.00	0.00	(4,130.91)	0.00	0.00	0.00	0.00
7111	Supplies	(5,079.40)	(5,079.40)	0.00	0.00	0.00	0.00	(5,079.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,026.11	12,026.11	0.00	0.00	0.00	0.00	12,026.11	0.00	0.00	848.89	848.89
7130	Printing and Copying	(4,159.33)	(4,159.33)	0.00	0.00	0.00	0.00	(4,159.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,146.80)	(1,146.80)	0.00	0.00	0.00	0.00	(1,146.80)	0.00	0.00	1,146.80	1,146.80
7140	Postage	(2,207.47)	(2,207.47)	0.00	0.00	0.00	0.00	(2,207.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(322.99)	(322.99)	0.00	0.00	0.00	0.00	(322.99)	0.00	0.00	322.99	322.99
7172	Other Professional Services	(14,030.25)	(14,030.25)	0.00	0.00	0.00	0.00	(14,030.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7180	Telecommunications	(718.25)	(718.25)	0.00	0.00	0.00	0.00	(718.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	11.70	11.70
718002	Telecom-Fixed (Basic Phone Service)	(497.29)	(497.29)	0.00	0.00	0.00	0.00	(497.29)	0.00	0.00	497.29	497.29
718014	Telecom-Telephone Equipment	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	330.00	330.00
718016	Telecom-Usage (Tolls)	(49.24)	(49.24)	0.00	0.00	0.00	0.00	(49.24)	0.00	0.00	49.24	49.24
7190	Business Meals-Meetgs (non travel)	(4,964.58)	(4,964.58)	0.00	0.00	0.00	0.00	(4,964.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.42)	(195.42)	0.00	0.00	0.00	0.00	(195.42)	0.00	0.00	195.42	195.42
71CZ	Other Expenses-Deductions	52,438.00	52,438.00	0.00	0.00	0.00	0.00	52,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,618.01**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**	**35,618.01**	**0.00**	**0.00**	**10,459.99**	**10,459.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	842.55	842.55	0.00	0.00	0.00	0.00	842.55	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**842.55**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**10,716.49**	**10,716.49**
Total Fund: 11XH31		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**10,716.49**	**10,716.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH32 - USDA Smith Lever RCD												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	37,008.54	37,008.54	0.00	0.00	0.00	0.00	37,008.54	0.00	0.00	17,413.80	17,413.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,333.50)	(24,333.50)	0.00	0.00	0.00	0.00	(24,333.50)	0.00	0.00	10,331.75	10,331.75
Subtotal Account Pool: 61		**12,250.04**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,250.04**	**0.00**	**0.00**	**27,745.55**	**27,745.55**
Account Pool: 71 - Support												
7100	In-State Travel	(2,095.19)	(2,095.19)	0.00	0.00	0.00	0.00	(2,095.19)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,203.01)	(3,203.01)	0.00	0.00	0.00	0.00	(3,203.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(427.60)	(427.60)	0.00	0.00	0.00	0.00	(427.60)	0.00	0.00	0.00	0.00
7140	Postage	(133.37)	(133.37)	0.00	0.00	0.00	0.00	(133.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(468.76)	(468.76)	0.00	0.00	0.00	0.00	(468.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,200.47)	(2,200.47)	0.00	0.00	0.00	0.00	(2,200.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,365.20**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**27,745.55**	**27,745.55**
Total Fund: 11XH32		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**27,745.55**	**27,745.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH33 - Smith Lever County												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(148,167.81)	(148,167.81)	0.00	0.00	0.00	0.00	(148,167.81)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,167.81)**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,571.92	5,571.92	0.00	0.00	0.00	0.00	5,571.92	0.00	0.00	0.00	0.00
710000	In-State Travel	6,004.62	6,004.62	0.00	0.00	0.00	0.00	6,004.62	0.00	0.00	3,595.38	3,595.38
7101	Out of State Travel	(25,401.21)	(25,401.21)	0.00	0.00	0.00	0.00	(25,401.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,336.43)	(1,336.43)	0.00	(75.00)	0.00	(75.00)	(1,261.43)	0.00	0.00	1,336.43	1,336.43
7102	Foreign Travel	(432.23)	(432.23)	0.00	0.00	0.00	0.00	(432.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,036.60)	(4,036.60)	0.00	0.00	0.00	0.00	(4,036.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(208.13)	(208.13)	0.00	0.00	0.00	0.00	(208.13)	0.00	0.00	0.00	0.00
7111	Supplies	(13,826.83)	(13,826.83)	0.00	0.00	0.00	0.00	(13,826.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	938.40	938.40	0.00	0.00	0.00	0.00	938.40	0.00	0.00	61.60	61.60
7130	Printing and Copying	(1,698.39)	(1,698.39)	0.00	0.00	0.00	0.00	(1,698.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	106.65	106.65
7140	Postage	(209.14)	(209.14)	0.00	0.00	0.00	0.00	(209.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,242.67)	(13,242.67)	0.00	0.00	0.00	0.00	(13,242.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,234.43)	(3,234.43)	0.00	0.00	0.00	0.00	(3,234.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.36)	(875.36)	0.00	0.00	0.00	0.00	(875.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(147.76)	(147.76)	0.00	0.00	0.00	0.00	(147.76)	0.00	0.00	147.76	147.76
7191	Membership Dues and Fees	(180.95)	(180.95)	0.00	0.00	0.00	0.00	(180.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,941.00	16,941.00	0.00	0.00	0.00	0.00	16,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,480.84)**	**(35,480.84)**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**(35,405.84)**	**0.00**	**0.00**	**5,247.82**	**5,247.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,407.25	14,407.25	0.00	0.00	0.00	0.00	14,407.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,407.25**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(166,241.40)**	**(166,241.40)**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**(166,166.40)**	**0.00**	**0.00**	**5,247.82**	**5,247.82**
Total Fund: 11XH33		**(166,241.40)**	**(166,241.40)**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**(166,166.40)**	**0.00**	**0.00**	**5,247.82**	**5,247.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH34 - Smith Lever State												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(395.53)	(395.53)	0.00	0.00	0.00	0.00	(395.53)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(517.65)	(517.65)	0.00	0.00	0.00	0.00	(517.65)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
7104	Non-Employee-Student Travel	(90.27)	(90.27)	0.00	0.00	0.00	0.00	(90.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,187.83)	(4,187.83)	0.00	0.00	0.00	0.00	(4,187.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(384.13)	(384.13)	0.00	0.00	0.00	0.00	(384.13)	0.00	0.00	384.13	384.13
7111	Supplies	(589.35)	(589.35)	0.00	0.00	0.00	0.00	(589.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,709.96	9,709.96	0.00	0.00	0.00	0.00	9,709.96	0.00	0.00	290.04	290.04
7130	Printing and Copying	(343.30)	(343.30)	0.00	0.00	0.00	0.00	(343.30)	0.00	0.00	0.00	0.00
7140	Postage	(2,306.83)	(2,306.83)	0.00	0.00	0.00	0.00	(2,306.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,237.89)	(1,237.89)	0.00	0.00	0.00	0.00	(1,237.89)	0.00	0.00	1,237.89	1,237.89
7160	Maintenance and Repairs	(1,380.26)	(1,380.26)	0.00	0.00	0.00	0.00	(1,380.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,034.90)	(4,034.90)	0.00	0.00	0.00	0.00	(4,034.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,394.45)	(1,394.45)	0.00	0.00	0.00	0.00	(1,394.45)	0.00	0.00	1,394.45	1,394.45
7172	Other Professional Services	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,331.95)	(12,331.95)	0.00	0.00	0.00	0.00	(12,331.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,403.20)	(6,403.20)	0.00	0.00	0.00	0.00	(6,403.20)	0.00	0.00	6,403.20	6,403.20
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**9,754.71**	**9,754.71**
Total Org: UXCMAN		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**9,754.71**	**9,754.71**
Total Fund: 11XH34		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**9,754.71**	**9,754.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH35 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,362.25	4,362.25	0.00	0.00	0.00	0.00	4,362.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(333.60)	(333.60)	0.00	0.00	0.00	0.00	(333.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,353.65**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,587.72)	(5,587.72)	0.00	0.00	0.00	0.00	(5,587.72)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,092.07)	(7,092.07)	0.00	0.00	0.00	0.00	(7,092.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.50)	(224.50)	0.00	0.00	0.00	0.00	(224.50)	0.00	0.00	224.50	224.50
7102	Foreign Travel	(468.17)	(468.17)	0.00	0.00	0.00	0.00	(468.17)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(956.00)	(956.00)	0.00	0.00	0.00	0.00	(956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(351.05)	(351.05)	0.00	0.00	0.00	0.00	(351.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,220.00	26,220.00	0.00	0.00	0.00	0.00	26,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,615.71)	(16,615.71)	0.00	0.00	0.00	0.00	(16,615.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,212.91)	(4,212.91)	0.00	0.00	0.00	0.00	(4,212.91)	0.00	0.00	0.00	0.00
7140	Postage	(942.55)	(942.55)	0.00	0.00	0.00	0.00	(942.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,607.56)	(7,607.56)	0.00	0.00	0.00	0.00	(7,607.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(988.75)	(988.75)	0.00	0.00	0.00	0.00	(988.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(31.17)	(31.17)	0.00	0.00	0.00	0.00	(31.17)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,508.00	29,508.00	0.00	0.00	0.00	0.00	29,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,772.84**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**	**13,772.84**	**0.00**	**0.00**	**224.50**	**224.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,447.97	6,447.97	0.00	0.00	0.00	0.00	6,447.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.97**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**224.50**	**224.50**
Total Fund: 11XH35		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**224.50**	**224.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH36 - Smith Lever State												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	309.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.39)	(141.39)	0.00	0.00	0.00	0.00	(141.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167.61**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,018.46	7,018.46	0.00	0.00	0.00	0.00	7,018.46	0.00	0.00	0.00	0.00
710000	In-State Travel	4,111.25	4,111.25	0.00	0.00	0.00	0.00	4,111.25	0.00	0.00	288.75	288.75
7101	Out of State Travel	(19,191.87)	(19,191.87)	0.00	0.00	0.00	0.00	(19,191.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	47.85	47.85
7102	Foreign Travel	(492.00)	(492.00)	0.00	0.00	0.00	0.00	(492.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,949.85)	(4,949.85)	0.00	0.00	0.00	0.00	(4,949.85)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,363.99)	(1,363.99)	0.00	0.00	0.00	0.00	(1,363.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,323.36	28,323.36	0.00	0.00	0.00	0.00	28,323.36	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,035.86)	(1,035.86)	0.00	0.00	0.00	0.00	(1,035.86)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,019.48)	(13,019.48)	0.00	0.00	0.00	0.00	(13,019.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,467.00	6,467.00	0.00	0.00	0.00	0.00	6,467.00	0.00	0.00	2,853.00	2,853.00
7130	Printing and Copying	(9,469.60)	(9,469.60)	0.00	0.00	0.00	0.00	(9,469.60)	0.00	0.00	0.00	0.00
7140	Postage	(6,202.12)	(6,202.12)	0.00	0.00	0.00	0.00	(6,202.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	2.73	2.73
7161	Rentals-Leases	(1,659.03)	(1,659.03)	0.00	0.00	0.00	0.00	(1,659.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,767.05)	(12,767.05)	0.00	0.00	0.00	0.00	(12,767.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,925.31)	(12,925.31)	0.00	0.00	0.00	0.00	(12,925.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,349.13)	(8,349.13)	0.00	0.00	0.00	0.00	(8,349.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	12.00	12.00
7191	Membership Dues and Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	105,612.89	105,612.89	0.00	0.00	0.00	0.00	105,612.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,955.09**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**	**59,955.09**	**0.00**	**0.00**	**3,204.33**	**3,204.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,725.98	4,725.98	0.00	0.00	0.00	0.00	4,725.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,225.98**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**3,204.33**	**3,204.33**
Total Fund: 11XH36		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**3,204.33**	**3,204.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH37 - Smith Lever State												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(270.00)**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,771.57	2,771.57	0.00	0.00	0.00	0.00	2,771.57	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.81	1,500.81	0.00	0.00	0.00	0.00	1,500.81	0.00	0.00	1,799.19	1,799.19
710100	Out-of-State Travel	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	257.00	257.00
711000	Purchasing Cards	(286.41)	(286.41)	0.00	0.00	0.00	0.00	(286.41)	0.00	0.00	286.41	286.41
7111	Supplies	(1,393.14)	(1,393.14)	0.00	0.00	0.00	0.00	(1,393.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,265.29	2,265.29	0.00	0.00	0.00	0.00	2,265.29	0.00	0.00	734.71	734.71
7130	Printing and Copying	(1,907.44)	(1,907.44)	0.00	0.00	0.00	0.00	(1,907.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,211.53)	(1,211.53)	0.00	0.00	0.00	0.00	(1,211.53)	0.00	0.00	1,211.53	1,211.53
714000	Postage-General	(19.76)	(19.76)	0.00	0.00	0.00	0.00	(19.76)	0.00	0.00	19.76	19.76
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	64.50	64.50
7180	Telecommunications	(3,166.32)	(3,166.32)	0.00	0.00	0.00	0.00	(3,166.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	1,355.28	1,355.28
718016	Telecom-Usage (Tolls)	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	0.00	0.00	64.99	64.99
719000	Business Meals-Meetings-Non Travel	(188.77)	(188.77)	0.00	0.00	0.00	0.00	(188.77)	0.00	0.00	188.77	188.77
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**622.53**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**	**622.53**	**0.00**	**0.00**	**5,982.14**	**5,982.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**5,982.14**	**5,982.14**
Total Fund: 11XH37		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**5,982.14**	**5,982.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH38 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,001.96	5,001.96	0.00	0.00	0.00	0.00	5,001.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(832.99)	(832.99)	0.00	0.00	0.00	0.00	(832.99)	0.00	0.00	832.99	832.99
7101	Out of State Travel	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.10)	(1,069.10)	0.00	0.00	0.00	0.00	(1,069.10)	0.00	0.00	1,069.10	1,069.10
7104	Non-Employee-Student Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(48.30)	(48.30)	0.00	0.00	0.00	0.00	(48.30)	0.00	0.00	48.30	48.30
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(809.23)	(809.23)	0.00	0.00	0.00	0.00	(809.23)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(412.99)	(412.99)	0.00	0.00	0.00	0.00	(412.99)	0.00	0.00	412.99	412.99
7111	Supplies	(4,526.50)	(4,526.50)	0.00	0.00	0.00	0.00	(4,526.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,678.83	4,678.83	0.00	0.00	0.00	0.00	4,678.83	0.00	0.00	321.17	321.17
7130	Printing and Copying	(681.34)	(681.34)	0.00	0.00	0.00	0.00	(681.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(937.90)	(937.90)	0.00	0.00	0.00	0.00	(937.90)	0.00	0.00	937.90	937.90
714000	Postage-General	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	0.00	0.00	76.65	76.65
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,083.39**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,083.39**	**0.00**	**0.00**	**3,699.10**	**3,699.10**
Total Org: UXWMRS		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**3,699.10**	**3,699.10**
Total Fund: 11XH38		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**3,699.10**	**3,699.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH39 - Smith Lever State												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(5,631.89)	(5,631.89)	0.00	0.00	0.00	0.00	(5,631.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,614.40)	(13,614.40)	0.00	0.00	0.00	0.00	(13,614.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,322.21)	(7,322.21)	0.00	0.00	0.00	0.00	(7,322.21)	0.00	0.00	7,322.21	7,322.21
7103	Conference-Registration Fees	(1,558.25)	(1,558.25)	0.00	0.00	0.00	0.00	(1,558.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(487.21)	(487.21)	0.00	0.00	0.00	0.00	(487.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,571.90	36,571.90	0.00	0.00	0.00	0.00	36,571.90	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,328.36)	(4,328.36)	0.00	0.00	0.00	0.00	(4,328.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,913.76)	(9,913.76)	0.00	0.00	0.00	0.00	(9,913.76)	0.00	0.00	0.00	0.00
7140	Postage	(60.96)	(60.96)	0.00	0.00	0.00	0.00	(60.96)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,649.08)	(5,649.08)	0.00	0.00	0.00	0.00	(5,649.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,569.71)	(8,569.71)	0.00	0.00	0.00	0.00	(8,569.71)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,650.17)	(19,650.17)	0.00	0.00	0.00	0.00	(19,650.17)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(20,673.00)	(20,673.00)	0.00	0.00	0.00	0.00	(20,673.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
71CZ	Other Expenses-Deductions	148,612.00	148,612.00	0.00	0.00	0.00	0.00	148,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,574.90**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**	**105,574.90**	**0.00**	**0.00**	**7,472.21**	**7,472.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**7,472.21**	**7,472.21**
Total Fund: 11XH39		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**7,472.21**	**7,472.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH40 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	870.97	870.97	0.00	0.00	0.00	0.00	870.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(738.27)	(738.27)	0.00	0.00	0.00	0.00	(738.27)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(41.95)	(41.95)	0.00	0.00	0.00	0.00	(41.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(39.49)	(39.49)	0.00	0.00	0.00	0.00	(39.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,051.26**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH40		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH41 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7140	Postage	(166,366.65)	(166,366.65)	0.00	0.00	0.00	0.00	(166,366.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH41		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH42 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	32,975.38	32,975.38	0.00	0.00	0.00	0.00	32,975.38	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(21,975.00)	(21,975.00)	0.00	0.00	0.00	0.00	(21,975.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,999.62)**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,944.34)	(2,944.34)	0.00	0.00	0.00	0.00	(2,944.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,651.38)	(3,651.38)	0.00	0.00	0.00	0.00	(3,651.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(622.45)	(622.45)	0.00	0.00	0.00	0.00	(622.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(451.15)	(451.15)	0.00	0.00	0.00	0.00	(451.15)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(637.28)	(637.28)	0.00	0.00	0.00	0.00	(637.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,918.48)	(2,918.48)	0.00	0.00	0.00	0.00	(2,918.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,703.48)**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH42		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH43 - Smith Lever County												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,433.23)	(41,433.23)	0.00	0.00	0.00	0.00	(41,433.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(872.79)	(872.79)	0.00	0.00	0.00	0.00	(872.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(257.23)	(257.23)	0.00	0.00	0.00	0.00	(257.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,563.25)**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,417.08)	(4,417.08)	0.00	0.00	0.00	0.00	(4,417.08)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,313.86)	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)	0.00	0.00	0.00	0.00
7111	Supplies	(956.56)	(956.56)	0.00	0.00	0.00	0.00	(956.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(629.02)	(629.02)	0.00	0.00	0.00	0.00	(629.02)	0.00	0.00	0.00	0.00
7140	Postage	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,244.45)	(2,244.45)	0.00	0.00	0.00	0.00	(2,244.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,769.05)	(1,769.05)	0.00	0.00	0.00	0.00	(1,769.05)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,381.57)**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH43		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XHST - Federal Smith Lever History												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A001 - IPM for Landscape and Grounds Maint												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.28	82.28
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.10	419.10
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.46	465.46
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.99	547.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,514.83**	**1,514.83**
Total Org: UXAGCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,514.83**	**1,514.83**
Total Fund: 13A001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,514.83**	**1,514.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A003 - Rapid Plant Problem ID												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,662.59	7,662.59	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,939.40	8,939.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,601.99**	**16,601.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158.26	2,158.26	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,158.26**	**2,158.26**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,760.25**	**18,760.25**	**0.00**	**0.00**
Total Fund: 13A003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,760.25**	**18,760.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A004 - NH Consumer Behavior and Attitudes												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	18.54	0.00	18.54	(18.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,433.15)	(1,433.15)	0.00	0.00	0.00	0.00	(1,433.15)	1,433.15	1,433.15	0.00	0.00
717200	Other Professional Services-General	(7,100.00)	(7,100.00)	0.00	300.00	0.00	300.00	(7,400.00)	7,100.00	7,100.00	0.00	0.00
Subtotal Account Pool: 71		**316.85**	**316.85**	**0.00**	**318.54**	**0.00**	**318.54**	**(1.69)**	**8,533.15**	**8,533.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40.69	40.69	0.00	41.41	0.00	41.41	(0.72)	1,109.31	1,109.31	0.00	0.00
Subtotal Account Pool: 76		**40.69**	**40.69**	**0.00**	**41.41**	**0.00**	**41.41**	**(0.72)**	**1,109.31**	**1,109.31**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.41)	0.00	(2.41)	2.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2.41)**	**0.00**	**(2.41)**	**2.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH		**357.54**	**357.54**	**0.00**	**357.54**	**0.00**	**357.54**	**(0.00)**	**9,642.46**	**9,642.46**	**0.00**	**0.00**
Total Fund: 13A004		**357.54**	**357.54**	**0.00**	**357.54**	**0.00**	**357.54**	**(0.00)**	**9,642.46**	**9,642.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A005 - Advancing IPM Principles												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7112	Research Supplies	404.00	404.00	0.00	0.00	0.00	0.00	404.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,393.12)	(1,393.12)	0.00	0.00	0.00	0.00	(1,393.12)	1,393.12	1,393.12	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,460.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(470.45)	(470.45)	0.00	0.00	0.00	0.00	(470.45)	470.45	470.45	0.00	0.00
Subtotal Account Pool: 71		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**1,863.57**	**1,863.57**	**0.00**	**0.00**
Total Org: UXAGSW		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**1,863.57**	**1,863.57**	**0.00**	**0.00**
Total Fund: 13A005		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**1,863.57**	**1,863.57**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A008 - Marketing Non-invasive Plants											
Org: UXAGCN - PI Catherine Neal			**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A008	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A009 - Improving Nutrient Management												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	153.14	0.00	153.14	(153.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,101.58	1,101.58	0.00	1,101.58	(1,101.58)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**1,101.58**	**1,254.72**	**0.00**	**1,254.72**	**1,245.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN		**2,500.00**	**2,500.00**	**1,101.58**	**1,254.72**	**0.00**	**1,254.72**	**1,245.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A009		**2,500.00**	**2,500.00**	**1,101.58**	**1,254.72**	**0.00**	**1,254.72**	**1,245.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E006 - Teen Assessment Project												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F016 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,584.00	56,584.00	0.00	0.00	0.00	0.00	56,584.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,861.00	18,861.00	0.00	0.00	0.00	0.00	18,861.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	20,545.82	42,628.37	0.00	42,628.37	(42,628.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,445.00**	**75,445.00**	**20,545.82**	**42,628.37**	**0.00**	**42,628.37**	**32,816.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,555.00	30,555.00	8,312.85	17,256.34	0.00	17,256.34	13,298.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,555.00**	**30,555.00**	**8,312.85**	**17,256.34**	**0.00**	**17,256.34**	**13,298.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	217.13	752.70	0.00	752.70	(752.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	716.23	0.00	716.23	(716.23)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	45.00	359.01	0.00	359.01	(359.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.80	0.00	144.80	(144.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.43	145.91	0.00	145.91	(145.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.96	0.00	96.96	(96.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**266.56**	**2,410.61**	**0.00**	**2,410.61**	**13,589.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**122,000.00**	**122,000.00**	**29,125.23**	**62,295.32**	**0.00**	**62,295.32**	**59,704.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F016		**122,000.00**	**122,000.00**	**29,125.23**	**62,295.32**	**0.00**	**62,295.32**	**59,704.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F017 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	0.00	25,723.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	17,801.74	22,218.32	0.00	22,218.32	(22,218.32)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	10,009.43	12,453.45	0.00	12,453.45	(12,453.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,723.00**	**47,723.00**	**27,811.17**	**34,671.77**	**0.00**	**34,671.77**	**13,051.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,277.00	12,277.00	7,203.26	8,992.00	0.00	8,992.00	3,285.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.80	1,046.11	0.00	1,046.11	(1,046.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,277.00**	**12,277.00**	**8,044.06**	**10,038.11**	**0.00**	**10,038.11**	**2,238.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	56.25	77.40	0.00	77.40	(77.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	141.41	0.00	141.41	(141.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	107.92	209.88	0.00	209.88	(209.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	445.57	445.57	0.00	445.57	(445.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**609.74**	**874.26**	**0.00**	**874.26**	**29,125.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**90,000.00**	**90,000.00**	**36,464.97**	**45,584.14**	**0.00**	**45,584.14**	**44,415.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F017		**90,000.00**	**90,000.00**	**36,464.97**	**45,584.14**	**0.00**	**45,584.14**	**44,415.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F018 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	0.00	22,776.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	281.30	17,947.42	0.00	17,947.42	(17,947.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,776.00**	**22,776.00**	**281.30**	**17,947.42**	**0.00**	**17,947.42**	**4,828.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	113.90	7,268.64	0.00	7,268.64	1,955.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,224.00**	**9,224.00**	**113.90**	**7,268.64**	**0.00**	**7,268.64**	**1,955.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	47.25	1,151.96	0.00	1,151.96	(1,151.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	84.21	0.00	84.21	(84.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4.89	0.00	4.89	(4.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.47	1,464.66	0.00	1,464.66	(1,464.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**57.72**	**2,837.72**	**0.00**	**2,837.72**	**5,162.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**40,000.00**	**40,000.00**	**452.92**	**28,053.78**	**0.00**	**28,053.78**	**11,946.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F018		**40,000.00**	**40,000.00**	**452.92**	**28,053.78**	**0.00**	**28,053.78**	**11,946.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History											
Org: UXXHST - Coop Ex Historical Activity			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX00 - NH Dept of Fish & Game												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,071.34)	(15,071.34)	0.00	0.00	0.00	0.00	(15,071.34)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,830.40)	(1,830.40)	0.00	0.00	0.00	0.00	(1,830.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,093.84	16,093.84	0.00	0.00	0.00	0.00	16,093.84	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	403.60	403.60	0.00	0.00	0.00	0.00	403.60	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,507.00)	(2,507.00)	0.00	0.00	0.00	0.00	(2,507.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	13,223.00	13,223.00	0.00	0.00	0.00	0.00	13,223.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(71,097.01)	(71,097.01)	0.00	0.00	0.00	0.00	(71,097.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.13)	(667.13)	0.00	0.00	0.00	0.00	(667.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,030.88)	(1,030.88)	0.00	0.00	0.00	0.00	(1,030.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(24,155.00)	(24,155.00)	0.00	0.00	0.00	0.00	(24,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(87,138.32)**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,506.00)	(3,506.00)	0.00	0.00	0.00	0.00	(3,506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,506.00)**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(36,713.16)	(36,713.16)	0.00	0.00	0.00	0.00	(36,713.16)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,968.07)	(7,968.07)	0.00	0.00	0.00	0.00	(7,968.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,672.95)	(2,672.95)	0.00	0.00	0.00	0.00	(2,672.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,166.06)	(2,166.06)	0.00	0.00	0.00	0.00	(2,166.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	45,006.00	45,006.00	0.00	0.00	0.00	0.00	45,006.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(3,286.14)	(3,286.14)	0.00	0.00	0.00	0.00	(3,286.14)	0.00	0.00	0.00	0.00
7111	Supplies	(18,965.63)	(18,965.63)	0.00	0.00	0.00	0.00	(18,965.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,221.57)	(32,221.57)	0.00	0.00	0.00	0.00	(32,221.57)	0.00	0.00	0.00	0.00
7140	Postage	(9,463.56)	(9,463.56)	0.00	0.00	0.00	0.00	(9,463.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(128.80)	(128.80)	0.00	0.00	0.00	0.00	(128.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,423.31)	(2,423.31)	0.00	0.00	0.00	0.00	(2,423.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16,382.20)	(16,382.20)	0.00	0.00	0.00	0.00	(16,382.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,730.99)	(3,730.99)	0.00	0.00	0.00	0.00	(3,730.99)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,564.95)	(3,564.95)	0.00	0.00	0.00	0.00	(3,564.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,593.12	94,593.12	0.00	0.00	0.00	0.00	94,593.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,579.18**	**5,579.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,579.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(743.40)	(743.40)	0.00	0.00	0.00	0.00	(743.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(743.40)**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX00		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX01 - Fish Game & Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,903.77	4,903.77	0.00	0.00	0.00	0.00	4,903.77	6,844.33	6,844.33	60,251.90	60,251.90
Subtotal Account Pool: 61		**4,903.77**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,903.77**	**6,844.33**	**6,844.33**	**60,251.90**	**60,251.90**
Account Pool: 71 - Support												
710000	In-State Travel	(3,797.77)	(3,797.77)	0.00	0.00	0.00	0.00	(3,797.77)	1,003.97	1,003.97	2,793.80	2,793.80
710100	Out-of-State Travel	(1,044.15)	(1,044.15)	0.00	0.00	0.00	0.00	(1,044.15)	311.29	311.29	732.86	732.86
710300	Conference Registration Fees	(365.19)	(365.19)	0.00	0.00	0.00	0.00	(365.19)	55.00	55.00	310.19	310.19
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	123.57	123.57	49.57	49.57
711100	Supplies-General	(191.84)	(191.84)	0.00	0.00	0.00	0.00	(191.84)	19.95	19.95	171.89	171.89
713000	Printing & Copying-General	(4,347.61)	(4,347.61)	0.00	0.00	0.00	0.00	(4,347.61)	1,700.68	1,700.68	2,646.93	2,646.93
714000	Postage-General	(2,047.34)	(2,047.34)	0.00	0.00	0.00	0.00	(2,047.34)	870.01	870.01	1,177.33	1,177.33
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	(39.24)	(39.24)	0.00	0.00	0.00	0.00	(39.24)	0.00	0.00	39.24	39.24
718002	Telecom-Fixed (Basic Phone Service)	(408.44)	(408.44)	0.00	0.00	0.00	0.00	(408.44)	0.00	0.00	408.44	408.44
718016	Telecom-Usage (Tolls)	(188.75)	(188.75)	0.00	0.00	0.00	0.00	(188.75)	0.00	0.00	188.75	188.75
719000	Business Meals-Meetings-Non Travel	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	71.18	71.18	129.12	129.12
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,903.77)**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,903.77)**	**4,255.65**	**4,255.65**	**8,648.12**	**8,648.12**
Total Org: UXWILD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,099.98**	**11,099.98**	**68,900.02**	**68,900.02**
Total Fund: 13FX01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,099.98**	**11,099.98**	**68,900.02**	**68,900.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX02 - Fish & Game - Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	48,200.00	48,200.00	0.00	0.00
Subtotal Account Pool: 61		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**48,200.00**	**48,200.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,669.67)	(2,669.67)	0.00	0.00	0.00	0.00	(2,669.67)	2,669.67	2,669.67	0.00	0.00
710300	Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,510.08)	(3,510.08)	0.00	0.00	0.00	0.00	(3,510.08)	3,510.08	3,510.08	0.00	0.00
714000	Postage-General	(520.70)	(520.70)	0.00	282.38	0.00	282.38	(803.08)	520.70	520.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.55)	(31.55)	0.00	0.00	0.00	0.00	(31.55)	31.55	31.55	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**282.38**	**0.00**	**282.38**	**917.62**	**6,800.00**	**6,800.00**	**0.00**	**0.00**
Total Org: UXWILD		**(0.00)**	**(0.00)**	**0.00**	**282.38**	**0.00**	**282.38**	**(282.38)**	**55,000.00**	**55,000.00**	**0.00**	**0.00**
Total Fund: 13FX02		**(0.00)**	**(0.00)**	**0.00**	**282.38**	**0.00**	**282.38**	**(282.38)**	**55,000.00**	**55,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX03 - NH Ecological Reserve System Projec												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	367.19	367.19	0.00	367.19	(367.19)	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,663.00	10,663.00	0.00	0.00	0.00	0.00	10,663.00	14,337.00	14,337.00	0.00	0.00
Subtotal Account Pool: 61		**10,663.00**	**10,663.00**	**367.19**	**367.19**	**0.00**	**367.19**	**10,295.81**	**14,337.00**	**14,337.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.12)	(5,663.12)	148.71	148.71	0.00	148.71	(5,811.83)	5,663.12	5,663.12	0.00	0.00
Subtotal Account Pool: 65		**(5,663.12)**	**(5,663.12)**	**148.71**	**148.71**	**0.00**	**148.71**	**(5,811.83)**	**5,663.12**	**5,663.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,365.35)	(1,365.35)	0.00	0.00	0.00	0.00	(1,365.35)	1,365.35	1,365.35	0.00	0.00
710100	Out-of-State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	1,220.20	1,220.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,945.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	1,795.00	1,795.00	0.00	0.00
713000	Printing & Copying-General	(544.45)	(544.45)	0.00	0.00	0.00	0.00	(544.45)	544.45	544.45	0.00	0.00
714000	Postage-General	(74.11)	(74.11)	0.00	0.00	0.00	0.00	(74.11)	74.11	74.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,149.11)**	**(4,999.11)**	**0.00**	**28.00**	**0.00**	**28.00**	**(5,027.11)**	**4,999.11**	**4,999.11**	**0.00**	**0.00**
Total Org: UXFRWL		**(149.23)**	**0.77**	**515.90**	**543.90**	**0.00**	**543.90**	**(543.13)**	**24,999.23**	**24,999.23**	**0.00**	**0.00**
Total Fund: 13FX03		**(149.23)**	**0.77**	**515.90**	**543.90**	**0.00**	**543.90**	**(543.13)**	**24,999.23**	**24,999.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G004 - Marine Educ/Great Bay Coast												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G005 - Great Bay Coast Watch												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.37)	(108.37)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.37)**	**(108.37)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.07)	(9.07)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.07)**	**(9.07)**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.97	97.97
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.97**	**97.97**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.06)	(5.06)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.06)**	**(5.06)**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.53)**	**(24.53)**
Total Fund: 13G005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.53)**	**(24.53)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G009 - Great Bay Watch NH Estuaries												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G014 - Teen Assessment Project												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G016 - Phytoplankton in NH Waters												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G026 - Monitor Water Quality												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075.00	7,075.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,007.50)	(1,007.50)	6,858.25	6,858.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.50	2,495.50
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,530.37)	(1,530.37)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,007.50)**	**(1,007.50)**	**16,002.38**	**16,002.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,026.23	3,026.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.63)	(84.63)	576.09	576.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.63)**	**(84.63)**	**3,602.32**	**3,602.32**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.15	162.15
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,712.96)	(1,712.96)	1,751.13	1,751.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.70	997.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,712.96)**	**(1,712.96)**	**2,966.53**	**2,966.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(729.31)	(729.31)	5,868.44	5,868.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(729.31)**	**(729.31)**	**5,868.44**	**5,868.44**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,534.40)**	**(3,534.40)**	**28,439.67**	**28,439.67**
Total Fund: 13G026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,534.40)**	**(3,534.40)**	**28,439.67**	**28,439.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G028 - Community Conservation Assist.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,320.00)	(3,320.00)	0.00	0.00	0.00	0.00	(3,320.00)	30.00	30.00	3,290.00	3,290.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,836.00	5,836.00	0.00	0.00	0.00	0.00	5,836.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,451.00)	(10,451.00)	0.00	0.00	0.00	0.00	(10,451.00)	4,324.00	4,324.00	6,127.00	6,127.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,321.00	7,321.00	0.00	0.00	0.00	0.00	7,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(614.00)**	**(614.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(614.00)**	**4,354.00**	**4,354.00**	**9,417.00**	**9,417.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,486.85	1,486.85	0.00	0.00	0.00	0.00	1,486.85	11.85	11.85	1,217.30	1,217.30
65YP10	Nonstatus Benefit Distr (Fica)	(869.23)	(869.23)	0.00	0.00	0.00	0.00	(869.23)	354.57	354.57	514.66	514.66
Subtotal Account Pool: 65		**617.62**	**617.62**	**0.00**	**0.00**	**0.00**	**0.00**	**617.62**	**366.42**	**366.42**	**1,731.96**	**1,731.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	4,127.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,125.98)	(4,125.98)	0.00	0.00	0.00	0.00	(4,125.98)	1,227.31	1,227.31	2,898.67	2,898.67
Subtotal Account Pool: 76		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**1,227.31**	**1,227.31**	**2,898.67**	**2,898.67**
Total Org: UXWMFM		**4.64**	**4.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4.64**	**5,947.73**	**5,947.73**	**14,047.63**	**14,047.63**
Total Fund: 13G028		**4.64**	**4.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4.64**	**5,947.73**	**5,947.73**	**14,047.63**	**14,047.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G029 - Storm Drainstenciling												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,867.00)	(4,867.00)	0.00	0.00	0.00	0.00	(4,867.00)	0.00	0.00	4,867.00	4,867.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	0.00	4,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,867.00**	**4,867.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(48.79)	(48.79)	0.00	0.00	0.00	0.00	(48.79)	0.00	0.00	1,800.79	1,800.79
Subtotal Account Pool: 65		**(48.79)**	**(48.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.79)**	**0.00**	**0.00**	**1,800.79**	**1,800.79**
Account Pool: 71 - Support												
710000	In-State Travel	(202.59)	(202.59)	0.00	0.00	0.00	0.00	(202.59)	77.76	77.76	124.83	124.83
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(24.60)	(24.60)	0.00	0.00	0.00	0.00	(24.60)	0.00	0.00	24.60	24.60
711200	Research Supplies	(430.84)	(430.84)	0.00	0.00	0.00	0.00	(430.84)	112.00	112.00	318.84	318.84
7130	Printing and Copying	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(394.09)	(394.09)	0.00	0.00	0.00	0.00	(394.09)	214.48	214.48	179.61	179.61
714000	Postage-General	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	88.80	88.80	0.00	0.00
71CZ	Other Expenses-Deductions	980.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**136.73**	**136.73**	**0.00**	**0.00**	**0.00**	**0.00**	**136.73**	**493.04**	**493.04**	**647.88**	**647.88**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,052.79	2,052.79	0.00	0.00	0.00	0.00	2,052.79	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	2,030.27	0.00	2,030.27	(2,030.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,052.79**	**2,052.79**	**0.00**	**2,030.27**	**0.00**	**2,030.27**	**22.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**2,140.73**	**2,140.73**	**0.00**	**2,030.27**	**0.00**	**2,030.27**	**110.46**	**493.04**	**493.04**	**7,315.67**	**7,315.67**
Total Fund: 13G029		**2,140.73**	**2,140.73**	**0.00**	**2,030.27**	**0.00**	**2,030.27**	**110.46**	**493.04**	**493.04**	**7,315.67**	**7,315.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G031 - Hampton Seabrook Shoals Proj												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.00	4,216.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.92	1,559.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.74	8.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.66**	**1,568.66**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.45	605.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.66	226.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.75	51.75
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.26	661.26
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,545.12**	**1,545.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.79	1,932.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,932.79**	**1,932.79**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,366.57**	**9,366.57**
Total Fund: 13G031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,366.57**	**9,366.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G032 - Boat-Based Education Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.60	123.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.95	787.95
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**911.55**	**911.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.38	10.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.38**	**10.38**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.05	276.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.15	669.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.20**	**945.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.45	485.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485.45**	**485.45**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,352.58**	**2,352.58**
Total Fund: 13G032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,352.58**	**2,352.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G041 - Shoreline Survey Polution ID												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,099.00)	(2,099.00)	0.00	0.00	0.00	0.00	(2,099.00)	2,099.00	2,099.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,371.00	2,371.00	0.00	0.00	0.00	0.00	2,371.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,788.00)	(1,788.00)	0.00	0.00	0.00	0.00	(1,788.00)	1,788.00	1,788.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,703.00	1,703.00	0.00	0.00	0.00	0.00	1,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(128.00)**	**(128.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128.00)**	**3,887.00**	**3,887.00**	**315.00**	**315.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	196.88	196.88	0.00	0.00	0.00	0.00	196.88	829.12	829.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.62)	(146.62)	0.00	0.00	0.00	0.00	(146.62)	146.62	146.62	0.00	0.00
Subtotal Account Pool: 65		**50.26**	**50.26**	**0.00**	**0.00**	**0.00**	**0.00**	**50.26**	**975.74**	**975.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,901.76	2,901.76	0.00	0.00	0.00	0.00	2,901.76	246.24	246.24	0.00	0.00
710100	Out-of-State Travel	(368.05)	(368.05)	0.00	0.00	0.00	0.00	(368.05)	368.05	368.05	0.00	0.00
711000	Purchasing Cards	(57.65)	(57.65)	0.00	0.00	0.00	0.00	(57.65)	57.65	57.65	0.00	0.00
711100	Supplies-General	(214.13)	(214.13)	0.00	0.00	0.00	0.00	(214.13)	214.13	214.13	0.00	0.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(972.72)	(972.72)	0.00	549.61	0.00	549.61	(1,522.33)	930.77	930.77	41.95	41.95
713000	Printing & Copying-General	(1,324.05)	(1,324.05)	0.00	0.00	0.00	0.00	(1,324.05)	1,324.05	1,324.05	0.00	0.00
Subtotal Account Pool: 71		**665.16**	**665.16**	**0.00**	**549.61**	**0.00**	**549.61**	**115.55**	**3,140.89**	**3,140.89**	**41.95**	**41.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153.26	153.26	0.00	142.90	0.00	142.90	10.36	1,687.86	2,080.93	92.81	92.81
Subtotal Account Pool: 76		**153.26**	**153.26**	**0.00**	**142.90**	**0.00**	**142.90**	**10.36**	**1,687.86**	**2,080.93**	**92.81**	**92.81**
Total Org: UXWMSM		**740.68**	**740.68**	**0.00**	**692.51**	**0.00**	**692.51**	**48.17**	**9,691.49**	**10,084.56**	**449.76**	**449.76**
Total Fund: 13G041		**740.68**	**740.68**	**0.00**	**692.51**	**0.00**	**692.51**	**48.17**	**9,691.49**	**10,084.56**	**449.76**	**449.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G044 - GBCW Coastal Phytoplankton												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,909.00)	(6,909.00)	0.00	216.00	0.00	216.00	(7,125.00)	6,909.00	6,909.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**491.00**	**491.00**	**0.00**	**216.00**	**0.00**	**216.00**	**275.00**	**6,909.00**	**6,909.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	0.00	607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(566.54)	(566.54)	0.00	18.14	0.00	18.14	(584.68)	566.54	566.54	0.00	0.00
Subtotal Account Pool: 65		**40.46**	**40.46**	**0.00**	**18.14**	**0.00**	**18.14**	**22.32**	**566.54**	**566.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(203.65)	(203.65)	0.00	0.00	0.00	0.00	(203.65)	203.65	203.65	0.00	0.00
710300	Conference Registration Fees	(900.00)	(450.00)	0.00	0.00	450.00	450.00	(900.00)	450.00	450.00	0.00	0.00
7112	Research Supplies	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,540.26)	(4,540.26)	0.00	654.90	0.00	654.90	(5,195.16)	4,540.26	4,540.26	0.00	0.00
713000	Printing & Copying-General	(443.18)	(443.18)	0.00	0.00	0.00	0.00	(443.18)	443.18	443.18	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.46)	(35.46)	0.00	0.00	0.00	0.00	(35.46)	35.46	35.46	0.00	0.00
Subtotal Account Pool: 71		**(291.55)**	**158.45**	**0.00**	**654.90**	**450.00**	**1,104.90**	**(946.45)**	**5,972.55**	**5,972.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	517.45	517.45	0.00	231.15	0.00	231.15	286.30	2,794.20	3,496.55	0.00	0.00
Subtotal Account Pool: 76		**517.45**	**517.45**	**0.00**	**231.15**	**0.00**	**231.15**	**286.30**	**2,794.20**	**3,496.55**	**0.00**	**0.00**
Total Org: UXWMSM		**757.36**	**1,207.36**	**0.00**	**1,120.19**	**450.00**	**1,570.19**	**(362.83)**	**16,242.29**	**16,944.64**	**0.00**	**0.00**
Total Fund: 13G044		**757.36**	**1,207.36**	**0.00**	**1,120.19**	**450.00**	**1,570.19**	**(362.83)**	**16,242.29**	**16,944.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G046 - Natural Resources Outreach												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	8,366.49	0.00	8,366.49	(8,366.49)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,748.00	12,748.00	0.00	0.00	0.00	0.00	12,748.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,997.00)	(16,997.00)	0.00	10,368.00	0.00	10,368.00	(27,365.00)	16,997.00	16,997.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,184.00	22,184.00	0.00	0.00	0.00	0.00	22,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,935.00**	**17,935.00**	**0.00**	**18,734.49**	**0.00**	**18,734.49**	**(799.49)**	**16,997.00**	**16,997.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,854.00	6,854.00	0.00	3,388.48	0.00	3,388.48	3,465.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,393.78)	(1,393.78)	0.00	870.93	0.00	870.93	(2,264.71)	1,393.78	1,393.78	0.00	0.00
Subtotal Account Pool: 65		**5,460.22**	**5,460.22**	**0.00**	**4,259.41**	**0.00**	**4,259.41**	**1,200.81**	**1,393.78**	**1,393.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,082.37	6,082.37	0.00	5,978.44	0.00	5,978.44	103.93	4,781.63	4,781.63	0.00	0.00
Subtotal Account Pool: 76		**6,082.37**	**6,082.37**	**0.00**	**5,978.44**	**0.00**	**5,978.44**	**103.93**	**4,781.63**	**4,781.63**	**0.00**	**0.00**
Total Org: UXWMFM		**29,477.59**	**29,477.59**	**0.00**	**28,972.34**	**0.00**	**28,972.34**	**505.25**	**23,172.41**	**23,172.41**	**0.00**	**0.00**
Total Fund: 13G046		**29,477.59**	**29,477.59**	**0.00**	**28,972.34**	**0.00**	**28,972.34**	**505.25**	**23,172.41**	**23,172.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G048 - 4-H Goes to Sea												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	(120.00)	1,800.00	18,840.00	0.00	18,840.00	(18,960.00)	120.00	120.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,880.00**	**22,880.00**	**1,800.00**	**18,840.00**	**0.00**	**18,840.00**	**4,040.00**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,437.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9.84)	(9.84)	151.20	1,582.56	0.00	1,582.56	(1,592.40)	9.84	9.84	0.00	0.00
Subtotal Account Pool: 65		**3,427.16**	**3,427.16**	**151.20**	**1,582.56**	**0.00**	**1,582.56**	**1,844.60**	**9.84**	**9.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	88.20	0.00	88.20	(88.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,233.21	0.00	6,233.21	(6,233.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,996.00	0.00	2,996.00	(2,996.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	60.00	628.95	0.00	628.95	(628.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,344.54	0.00	1,344.54	(1,344.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,742.92	0.00	1,742.92	(1,742.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**60.00**	**13,033.82**	**0.00**	**13,033.82**	**(33.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,219.24	10,219.24	522.90	8,698.68	0.00	8,698.68	1,520.56	0.00	33.76	0.00	0.00
Subtotal Account Pool: 76		**10,219.24**	**10,219.24**	**522.90**	**8,698.68**	**0.00**	**8,698.68**	**1,520.56**	**0.00**	**33.76**	**0.00**	**0.00**
Total Org: UXFHJS		**49,526.40**	**49,526.40**	**2,534.10**	**42,155.06**	**0.00**	**42,155.06**	**7,371.34**	**129.84**	**163.60**	**0.00**	**0.00**
Total Fund: 13G048		**49,526.40**	**49,526.40**	**2,534.10**	**42,155.06**	**0.00**	**42,155.06**	**7,371.34**	**129.84**	**163.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G051 - Grt Bay Coast Vol Train												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	778.00	778.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	778.00	778.00	0.00	0.00	0.00	0.00	778.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(598.00)	(598.00)	0.00	423.00	0.00	423.00	(1,021.00)	598.00	598.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**865.00**	**865.00**	**0.00**	**423.00**	**0.00**	**423.00**	**442.00**	**1,376.00**	**1,376.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	119.68	119.68	0.00	0.00	0.00	0.00	119.68	307.32	307.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.04)	(49.04)	0.00	35.53	0.00	35.53	(84.57)	49.04	49.04	0.00	0.00
Subtotal Account Pool: 65		**70.64**	**70.64**	**0.00**	**35.53**	**0.00**	**35.53**	**35.11**	**356.36**	**356.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	273.15	0.00	273.15	(273.15)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(401.45)	(401.45)	0.00	0.00	0.00	0.00	(401.45)	401.45	401.45	0.00	0.00
713000	Printing & Copying-General	(36.93)	(36.93)	0.00	0.00	0.00	0.00	(36.93)	36.93	36.93	0.00	0.00
Subtotal Account Pool: 71		**789.62**	**789.62**	**0.00**	**273.15**	**0.00**	**273.15**	**516.47**	**510.38**	**510.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	448.89	448.89	0.00	190.24	0.00	190.24	258.65	560.26	583.11	0.00	0.00
Subtotal Account Pool: 76		**448.89**	**448.89**	**0.00**	**190.24**	**0.00**	**190.24**	**258.65**	**560.26**	**583.11**	**0.00**	**0.00**
Total Org: UXWMSM		**2,174.15**	**2,174.15**	**0.00**	**921.92**	**0.00**	**921.92**	**1,252.23**	**2,803.00**	**2,825.85**	**0.00**	**0.00**
Total Fund: 13G051		**2,174.15**	**2,174.15**	**0.00**	**921.92**	**0.00**	**921.92**	**1,252.23**	**2,803.00**	**2,825.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G054 - Support for Shellfish Activities												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,391.20	0.00	5,391.20	(5,391.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,750.00**	**5,750.00**	**0.00**	**5,391.20**	**0.00**	**5,391.20**	**358.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,485.00	1,485.00	0.00	2,183.41	0.00	2,183.41	(698.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,485.00**	**1,485.00**	**0.00**	**2,183.41**	**0.00**	**2,183.41**	**(698.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	102.60	0.00	102.60	(102.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	143.71	0.00	143.71	(143.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**702.00**	**702.00**	**0.00**	**361.81**	**0.00**	**361.81**	**340.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.49	0.00	2,063.49	(0.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,063.00**	**2,063.00**	**0.00**	**2,063.49**	**0.00**	**2,063.49**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**10,000.00**	**10,000.00**	**0.00**	**9,999.91**	**0.00**	**9,999.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G054		**10,000.00**	**10,000.00**	**0.00**	**9,999.91**	**0.00**	**9,999.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G057 - GBCW Monitoring H2O Quality											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G057 - GBCW Monitoring H2O Quality											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(4,140.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(347.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(347.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(1,166.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**(5,654.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G057 - GBCW Monitoring H2O Quality												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	14,817.38	14,817.38	0.00	14,817.38	(14,817.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,375.00	16,375.00	0.00	0.00	0.00	0.00	16,375.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,169.43	11,757.93	0.00	11,757.93	(11,757.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,575.00**	**26,575.00**	**15,986.81**	**26,575.31**	**0.00**	**26,575.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,489.00	7,489.00	6,001.14	6,001.14	0.00	6,001.14	1,487.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.23	987.67	0.00	987.67	(987.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,489.00**	**7,489.00**	**6,099.37**	**6,988.81**	**0.00**	**6,988.81**	**500.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	282.04	0.00	282.04	(282.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	293.70	0.00	293.70	(293.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	46.97	0.00	46.97	(46.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,419.00	4,419.00	0.00	0.00	0.00	0.00	4,419.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	914.56	3,233.50	0.00	3,233.50	(3,233.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.66	0.00	87.66	(87.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,619.00**	**5,619.00**	**914.56**	**4,038.27**	**0.00**	**4,038.27**	**1,580.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	5,980.20	9,776.61	0.00	9,776.61	540.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**5,980.20**	**9,776.61**	**0.00**	**9,776.61**	**540.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**50,000.00**	**50,000.00**	**28,980.94**	**47,379.00**	**0.00**	**47,379.00**	**2,621.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G057		**50,000.00**	**50,000.00**	**23,326.37**	**47,379.00**	**0.00**	**47,379.00**	**2,621.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G059 - NPS Stream Survey Project											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(540.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(45.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(45.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(152.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(152.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**(737.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G059 - NPS Stream Survey Project												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,224.65	2,224.65	0.00	2,224.65	(2,224.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,224.00	2,224.00	0.00	0.00	0.00	0.00	2,224.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,032.56	4,032.56	0.00	4,032.56	(4,032.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,724.00**	**8,724.00**	**6,257.21**	**6,257.21**	**0.00**	**6,257.21**	**2,466.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,447.00	1,447.00	900.90	900.90	0.00	900.90	546.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.74	338.74	0.00	338.74	(338.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,447.00**	**1,447.00**	**1,239.64**	**1,239.64**	**0.00**	**1,239.64**	**207.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	81.54	0.00	81.54	(81.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	47.03	47.03	0.00	47.03	(47.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.59	14.59	0.00	14.59	(14.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.25	0.00	296.25	(296.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**940.00**	**940.00**	**61.62**	**465.41**	**0.00**	**465.41**	**474.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,889.00	2,889.00	1,965.25	2,070.24	0.00	2,070.24	818.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,889.00**	**2,889.00**	**1,965.25**	**2,070.24**	**0.00**	**2,070.24**	**818.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**14,000.00**	**14,000.00**	**9,523.72**	**10,032.50**	**0.00**	**10,032.50**	**3,967.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G059		**14,000.00**	**14,000.00**	**8,786.17**	**10,032.50**	**0.00**	**10,032.50**	**3,967.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G061 - Outreach Coalition Coordination												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	0.00	31,068.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	12,275.00	12,275.00	0.00	12,275.00	(12,275.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,152.00	11,520.00	0.00	11,520.00	(11,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,068.00**	**31,068.00**	**13,427.00**	**23,795.00**	**0.00**	**23,795.00**	**7,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,583.00	12,583.00	4,971.40	4,971.40	0.00	4,971.40	7,611.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.77	967.69	0.00	967.69	(967.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,583.00**	**12,583.00**	**5,068.17**	**5,939.09**	**0.00**	**5,939.09**	**6,643.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,349.00	11,349.00	4,808.78	7,730.90	0.00	7,730.90	3,618.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,349.00**	**11,349.00**	**4,808.78**	**7,730.90**	**0.00**	**7,730.90**	**3,618.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**55,000.00**	**55,000.00**	**23,303.95**	**37,464.99**	**0.00**	**37,464.99**	**17,535.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G061 - Outreach Coalition Coordination											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,152.00	0.00	1,152.00	(1,152.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**1,152.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.77	0.00	96.77	(96.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**96.77**	**0.00**	**96.77**	**(96.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	324.68	0.00	324.68	(324.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**324.68**	**0.00**	**324.68**	**(324.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**1,573.45**	**0.00**	**1,573.45**	**(1,573.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G061	**55,000.00**	**55,000.00**	**23,303.95**	**39,038.44**	**0.00**	**39,038.44**	**15,961.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,467.75)	(18,467.75)	0.00	0.00	0.00	0.00	(18,467.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147.25**	**147.25**	**0.00**	**0.00**	**0.00**	**0.00**	**147.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.44	47.44	0.00	0.00	0.00	0.00	47.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47.44**	**47.44**	**0.00**	**0.00**	**0.00**	**0.00**	**47.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(115.06)	(115.06)	0.00	0.00	0.00	0.00	(115.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	115.06	115.06	0.00	0.00	0.00	0.00	115.06	0.00	0.00	0.00	0.00
7111	Supplies	(170.35)	(170.35)	0.00	0.00	0.00	0.00	(170.35)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,403.67)	(2,403.67)	0.00	0.00	0.00	0.00	(2,403.67)	0.00	0.00	0.00	0.00
7140	Postage	(856.54)	(856.54)	0.00	0.00	0.00	0.00	(856.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(382.18)	(382.18)	0.00	0.00	0.00	0.00	(382.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,527.43	4,527.43	0.00	0.00	0.00	0.00	4,527.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14.69**	**14.69**	**0.00**	**0.00**	**0.00**	**0.00**	**14.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**209.38**	**209.38**	**0.00**	**0.00**	**0.00**	**0.00**	**209.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,564.00**	**11,564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,564.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**882.00**	**882.00**	**0.00**	**0.00**	**0.00**	**0.00**	**882.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,216.00	19,216.00	0.00	0.00	0.00	0.00	19,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,256.00**	**21,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,256.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,762.00	8,762.00	0.00	0.00	0.00	0.00	8,762.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,762.00**	**8,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**44,964.00**	**44,964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,964.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMAR - PI Ann Reid				**Org Mgr: Reid, Ann S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,979.00)	(1,979.00)	0.00	0.00	0.00	0.00	(1,979.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,979.00	1,979.00	0.00	0.00	0.00	0.00	1,979.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8.00)**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29.42)	(29.42)	0.00	0.00	0.00	0.00	(29.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(29.42)**	**(29.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(204.91)	(204.91)	0.00	0.00	0.00	0.00	(204.91)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(254.04)	(254.04)	0.00	0.00	0.00	0.00	(254.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73.05**	**73.05**	**0.00**	**0.00**	**0.00**	**0.00**	**73.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.92	11.92	0.00	0.00	0.00	0.00	11.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.92**	**11.92**	**0.00**	**0.00**	**0.00**	**0.00**	**11.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAR		**47.55**	**47.55**	**0.00**	**0.00**	**0.00**	**0.00**	**47.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,969.00	1,969.00	0.00	0.00	0.00	0.00	1,969.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	820.00	820.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,969.00)	(1,969.00)	0.00	0.00	0.00	0.00	(1,969.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(441.76)	(441.76)	0.00	0.00	0.00	0.00	(441.76)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	418.25	418.25	0.00	0.00	0.00	0.00	418.25	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**796.49**	**796.49**	**0.00**	**0.00**	**0.00**	**0.00**	**796.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,715.11	1,715.11	0.00	0.00	0.00	0.00	1,715.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,715.11**	**1,715.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,715.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(292.84)	(292.84)	0.00	0.00	0.00	0.00	(292.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(36.08)	(36.08)	0.00	0.00	0.00	0.00	(36.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
7111	Supplies	(103.72)	(103.72)	0.00	0.00	0.00	0.00	(103.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(95.45)	(95.45)	0.00	0.00	0.00	0.00	(95.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25,396.00)	(25,396.00)	0.00	0.00	0.00	0.00	(25,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,160.00	26,160.00	0.00	0.00	0.00	0.00	26,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**445.91**	**445.91**	**0.00**	**0.00**	**0.00**	**0.00**	**445.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,034.11	1,034.11	0.00	0.00	0.00	0.00	1,034.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,034.11**	**1,034.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,034.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**3,991.62**	**3,991.62**	**0.00**	**0.00**	**0.00**	**0.00**	**3,991.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	784.82	784.82	0.00	0.00	0.00	0.00	784.82	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,803.00	7,803.00	0.00	0.00	0.00	0.00	7,803.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,909.50)	(1,909.50)	0.00	0.00	0.00	0.00	(1,909.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,008.80	10,008.80	0.00	0.00	0.00	0.00	10,008.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,938.12**	**7,938.12**	**0.00**	**0.00**	**0.00**	**0.00**	**7,938.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	534.24	534.24	0.00	0.00	0.00	0.00	534.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**534.24**	**534.24**	**0.00**	**0.00**	**0.00**	**0.00**	**534.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(665.17)	(665.17)	0.00	0.00	0.00	0.00	(665.17)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(413.74)	(413.74)	0.00	0.00	0.00	0.00	(413.74)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,646.00	1,646.00	0.00	0.00	0.00	0.00	1,646.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,099.66)	(2,099.66)	0.00	0.00	0.00	0.00	(2,099.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	(736.20)	(736.20)	0.00	0.00	0.00	0.00	(736.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(657.60)	(657.60)	0.00	0.00	0.00	0.00	(657.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(484.86)	(484.86)	0.00	0.00	0.00	0.00	(484.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,505.00	8,505.00	0.00	0.00	0.00	0.00	8,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,044.01**	**5,044.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,044.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,541.18	3,541.18	0.00	0.00	0.00	0.00	3,541.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,541.18**	**3,541.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**17,057.55**	**17,057.55**	**0.00**	**0.00**	**0.00**	**0.00**	**17,057.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**66,270.10**	**66,270.10**	**0.00**	**0.00**	**0.00**	**0.00**	**66,270.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H002 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	0.00	29,437.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(206,744.66)	(206,744.66)	0.00	0.00	0.00	0.00	(206,744.66)	8,359.10	8,359.10	198,385.56	198,385.56
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	0.00	218,811.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,092.00)	(16,092.00)	0.00	0.00	0.00	0.00	(16,092.00)	0.00	0.00	16,092.00	16,092.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,232.26)	(22,232.26)	0.00	0.00	0.00	0.00	(22,232.26)	9,286.75	9,286.75	12,945.51	12,945.51
61SNSH	Student Labor	(1,097.25)	(1,097.25)	0.00	0.00	0.00	0.00	(1,097.25)	1,097.25	1,097.25	0.00	0.00
61SNWS	College Work Study	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	222.00	222.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159.83**	**159.83**	**0.00**	**0.00**	**0.00**	**0.00**	**159.83**	**21,743.10**	**21,743.10**	**236,645.07**	**236,645.07**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,417.46	3,417.46	0.00	0.00	0.00	0.00	3,417.46	3,301.84	3,301.84	82,686.70	82,686.70
65YP10	Nonstatus Benefit Distr (Fica)	(2,094.94)	(2,094.94)	0.00	0.00	0.00	0.00	(2,094.94)	1,007.52	1,007.52	1,087.42	1,087.42
Subtotal Account Pool: 65		**1,322.52**	**1,322.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.52**	**4,309.36**	**4,309.36**	**83,774.12**	**83,774.12**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	9,616.32	9,616.32	0.00	0.00	0.00	0.00	9,616.32	3,796.38	3,796.38	9,087.30	9,087.30
710100	Out-of-State Travel	(5,507.44)	(5,507.44)	0.00	0.00	0.00	0.00	(5,507.44)	3,603.31	3,603.31	1,904.13	1,904.13
710300	Conference Registration Fees	(1,730.00)	(1,730.00)	0.00	0.00	0.00	0.00	(1,730.00)	84.00	84.00	1,646.00	1,646.00
710400	Student or Non-Emp Travel	(193.83)	(193.83)	0.00	0.00	0.00	0.00	(193.83)	193.83	193.83	0.00	0.00
711000	Purchasing Cards	(2,140.38)	(2,140.38)	0.00	0.00	0.00	0.00	(2,140.38)	0.00	0.00	2,140.38	2,140.38
711100	Supplies-General	(3,857.36)	(3,857.36)	0.00	0.00	0.00	0.00	(3,857.36)	1,222.06	1,222.06	2,635.30	2,635.30
711178	Supplies- Training	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	69,172.00	69,172.00	0.00	0.00	0.00	0.00	69,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,510.57)	(12,510.57)	0.00	0.00	0.00	0.00	(12,510.57)	(8,464.39)	(8,464.39)	20,974.96	20,974.96
713000	Printing & Copying-General	(24,764.21)	(24,764.21)	0.00	0.00	0.00	0.00	(24,764.21)	4,876.27	4,876.27	19,887.94	19,887.94
714000	Postage-General	(363.42)	(363.42)	0.00	0.00	0.00	0.00	(363.42)	232.25	232.25	131.17	131.17
716100	Rentals & Leases-General	(2,595.96)	(2,595.96)	0.00	0.00	0.00	0.00	(2,595.96)	648.99	648.99	1,946.97	1,946.97
717200	Other Professional Services-General	(9,794.87)	(9,794.87)	0.00	0.00	0.00	0.00	(9,794.87)	8,891.51	8,891.51	903.36	903.36
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,875.26)	(10,875.26)	0.00	0.00	0.00	0.00	(10,875.26)	81,769.70	81,769.70	29,925.56	29,925.56
718000	Telecom-General	(448.39)	(448.39)	0.00	0.00	0.00	0.00	(448.39)	165.76	165.76	282.63	282.63
718002	Telecom-Fixed (Basic Phone Service)	(7,486.75)	(7,486.75)	0.00	0.00	0.00	0.00	(7,486.75)	5,257.68	5,257.68	2,229.07	2,229.07
Subtotal Account Pool: 71		**(3,505.12)**	**(3,505.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,505.12)**	**102,277.35**	**102,277.35**	**93,719.77**	**93,719.77**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	149.08	149.08	0.00	0.00	0.00	0.00	149.08	33,197.04	33,197.04	107,169.88	107,169.88
Subtotal Account Pool: 76		**149.08**	**149.08**	**0.00**	**0.00**	**0.00**	**0.00**	**149.08**	**33,197.04**	**33,197.04**	**107,169.88**	**107,169.88**
Total Org: UXFMVL		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**161,526.85**	**161,526.85**	**521,308.84**	**521,308.84**
Total Fund: 13H002		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**161,526.85**	**161,526.85**	**521,308.84**	**521,308.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H015 - NH Nutrition Education Plan FY03												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,715.00)	(3,715.00)	0.00	0.00	0.00	0.00	(3,715.00)	3,715.00	3,715.00	0.00	0.00
615F10	PAT	(133,674.20)	(133,674.20)	0.00	56,548.49	0.00	56,548.49	(190,222.69)	133,674.20	133,674.20	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	235,220.00	235,220.00	0.00	0.00	0.00	0.00	235,220.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,285.01	0.00	3,285.01	(3,285.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,388.50)	(10,388.50)	0.00	15,545.50	0.00	15,545.50	(25,934.00)	10,388.50	10,388.50	0.00	0.00
61SNSH	Student Labor	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,374.80**	**113,374.80**	**0.00**	**75,379.00**	**0.00**	**75,379.00**	**37,995.80**	**147,845.20**	**147,845.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,242.69	42,242.69	0.00	22,902.16	0.00	22,902.16	19,340.53	52,801.31	52,801.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,156.49)	(1,156.49)	0.00	1,581.76	0.00	1,581.76	(2,738.25)	1,156.49	1,156.49	0.00	0.00
Subtotal Account Pool: 65		**41,086.20**	**41,086.20**	**0.00**	**24,483.92**	**0.00**	**24,483.92**	**16,602.28**	**53,957.80**	**53,957.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,666.59)	(6,666.59)	0.00	2,597.93	0.00	2,597.93	(9,264.52)	6,666.59	6,666.59	0.00	0.00
710100	Out-of-State Travel	(3,886.39)	(3,886.39)	0.00	4,329.99	0.00	4,329.99	(8,216.38)	3,886.39	3,886.39	0.00	0.00
710300	Conference Registration Fees	(1,218.00)	(1,218.00)	0.00	0.00	0.00	0.00	(1,218.00)	1,218.00	1,218.00	0.00	0.00
710400	Student or Non-Emp Travel	(136.39)	(136.39)	0.00	57.58	0.00	57.58	(193.97)	136.39	136.39	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	232.40	0.00	232.40	(232.40)	0.00	0.00	0.00	0.00
7111	Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,699.00)	(8,699.00)	0.00	0.00	0.00	0.00	(8,699.00)	8,699.00	8,699.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,610.19)	(1,377.83)	0.00	10,231.17	0.00	10,231.17	(11,609.00)	1,377.83	1,377.83	0.00	0.00
713000	Printing & Copying-General	(5,255.19)	(5,255.19)	0.00	4,487.19	0.00	4,487.19	(9,742.38)	5,255.19	5,255.19	0.00	0.00
714000	Postage-General	(295.87)	(295.87)	0.00	325.27	0.00	325.27	(621.14)	295.87	295.87	0.00	0.00
716100	Rentals & Leases-General	(1,350.00)	(1,350.00)	0.00	1,050.00	0.00	1,050.00	(2,400.00)	1,350.00	1,350.00	0.00	0.00
717200	Other Professional Services-General	(6,341.00)	(1,341.00)	0.00	4,941.00	0.00	4,941.00	(6,282.00)	1,341.00	1,341.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(38,458.76)	119,273.01	0.00	119,272.75	0.00	119,272.75	0.26	32,268.23	70,726.99	0.00	0.00
718000	Telecom-General	(164.44)	(164.44)	0.00	125.16	0.00	125.16	(289.60)	164.44	164.44	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,314.42	0.00	1,314.42	(1,314.42)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(120.30)	0.00	(120.30)	120.30	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(726.92)	(726.92)	0.00	300.00	0.00	300.00	(1,026.92)	726.92	726.92	0.00	0.00
Subtotal Account Pool: 71		**(5,808.74)**	**159,155.39**	**0.00**	**149,144.56**	**0.00**	**149,144.56**	**10,010.83**	**63,385.85**	**101,844.61**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,891.65	81,891.65	0.00	64,468.93	0.00	64,468.93	17,422.72	65,826.87	78,597.35	0.00	0.00
Subtotal Account Pool: 76		**81,891.65**	**81,891.65**	**0.00**	**64,468.93**	**0.00**	**64,468.93**	**17,422.72**	**65,826.87**	**78,597.35**	**0.00**	**0.00**
Total Org: UXFMVL		**230,543.91**	**395,508.04**	**0.00**	**313,476.41**	**0.00**	**313,476.41**	**82,031.63**	**331,015.72**	**382,244.96**	**0.00**	**0.00**
Total Fund: 13H015		**230,543.91**	**395,508.04**	**0.00**	**313,476.41**	**0.00**	**313,476.41**	**82,031.63**	**331,015.72**	**382,244.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	55,709.59	474,438.14	0.00	474,438.14	(474,438.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	574,727.00	574,727.00	0.00	0.00	0.00	0.00	574,727.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	6,533.54	55,378.72	0.00	55,378.72	(55,378.72)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	4,945.92	4,945.92	0.00	4,945.92	(4,945.92)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	894.10	4,401.70	0.00	4,401.70	(4,401.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	709.75	1,583.00	0.00	1,583.00	(1,583.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**574,727.00**	**574,727.00**	**68,792.90**	**540,747.48**	**0.00**	**540,747.48**	**33,979.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232,764.00	232,764.00	27,126.45	216,493.75	0.00	216,493.75	16,270.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.71	502.67	0.00	502.67	(502.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**232,764.00**	**232,764.00**	**27,261.16**	**216,996.42**	**0.00**	**216,996.42**	**15,767.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	5,229.62	24,698.27	0.00	24,698.27	(24,698.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	16.03	477.68	0.00	477.68	(477.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	15.96	91.91	0.00	91.91	(91.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	856.75	15,228.26	0.00	15,228.26	(15,228.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	610.57	11,432.71	0.00	11,432.71	(11,432.71)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.65	81.88	0.00	81.88	(81.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.50	0.00	86.50	(86.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,085.00	3,182.20	240.00	3,422.20	(3,422.20)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	380.00	5,575.00	0.00	5,575.00	(5,575.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.35	91.69	0.00	91.69	(91.69)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	436.85	4,601.87	0.00	4,601.87	(4,601.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	55.23	372.33	0.00	372.33	(372.33)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	341.95	1,740.11	0.00	1,740.11	(1,740.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.81	171.59	0.00	171.59	(171.59)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	301.39	0.00	301.39	(301.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,100.00**	**73,100.00**	**9,161.77**	**68,703.39**	**240.00**	**68,943.39**	**4,156.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88,059.00	88,059.00	10,521.61	82,644.74	0.00	82,644.74	5,414.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**88,059.00**	**88,059.00**	**10,521.61**	**82,644.74**	**0.00**	**82,644.74**	**5,414.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**968,650.00**	**968,650.00**	**115,737.44**	**909,092.03**	**240.00**	**909,332.03**	**59,317.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	524.88	524.88	0.00	524.88	(524.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	4,439.88	0.00	4,439.88	(4,439.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**524.88**	**4,964.76**	**0.00**	**4,964.76**	**(4,964.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	212.58	2,010.72	0.00	2,010.72	(2,010.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**212.58**	**2,010.72**	**0.00**	**2,010.72**	**(2,010.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	73.75	697.57	0.00	697.57	(697.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**73.75**	**697.57**	**0.00**	**697.57**	**(697.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**811.21**	**7,673.05**	**0.00**	**7,673.05**	**(7,673.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H018	**968,650.00**	**968,650.00**	**116,548.65**	**916,765.08**	**240.00**	**917,005.08**	**51,644.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H019 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	591,968.00	591,968.00	0.00	0.00	0.00	0.00	591,968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**591,968.00**	**591,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	239,747.00	239,747.00	0.00	0.00	0.00	0.00	239,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**239,747.00**	**239,747.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,747.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	(110.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,100.00	34,100.00	0.00	0.00	0.00	0.00	34,100.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,200.00**	**73,200.00**	**(110.16)**	**0.00**	**0.00**	**0.00**	**73,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,491.00	90,491.00	(11.02)	0.00	0.00	0.00	90,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**90,491.00**	**90,491.00**	**(11.02)**	**0.00**	**0.00**	**0.00**	**90,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**995,406.00**	**995,406.00**	**(121.18)**	**0.00**	**0.00**	**0.00**	**995,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H019		**995,406.00**	**995,406.00**	**(121.18)**	**0.00**	**0.00**	**0.00**	**995,406.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	12,755.06	0.00	12,755.06	(12,755.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**12,755.06**	**0.00**	**12,755.06**	**(12,755.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,165.81	0.00	5,165.81	(5,165.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**5,165.81**	**0.00**	**5,165.81**	**(5,165.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	4,659.52	0.00	4,659.52	(4,659.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**4,659.52**	**0.00**	**4,659.52**	**(4,659.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**22,580.39**	**0.00**	**22,580.39**	**(22,580.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	43,434.12	134,391.41	0.00	134,391.41	(134,391.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	16,071.70	16,071.70	0.00	16,071.70	(16,071.70)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,741.25	15,535.75	0.00	15,535.75	(15,535.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**283,150.00**	**67,247.07**	**166,003.61**	**0.00**	**166,003.61**	**117,146.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	86,331.00	17,560.10	54,397.57	0.00	54,397.57	31,933.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,000.30	2,655.46	0.00	2,655.46	(2,655.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**86,331.00**	**19,560.40**	**57,053.03**	**0.00**	**57,053.03**	**29,277.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,919.85	5,115.90	0.00	5,115.90	(5,115.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	853.80	1,957.98	0.00	1,957.98	(1,957.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,533.63	3,755.56	0.00	3,755.56	(3,755.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8.28	0.00	8.28	(8.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	673.80	0.00	673.80	(673.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7,008.82	21,104.98	0.00	21,104.98	(21,104.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	18.59	78.69	0.00	78.69	(78.69)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13,672.61	2,377.39	16,050.00	(16,050.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	26,242.53	49,604.08	120,638.92	170,243.00	(170,243.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,221.64	0.00	1,221.64	(1,221.64)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	221.04	0.00	221.04	(221.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.36	0.00	64.36	(64.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.10	1,343.56	0.00	1,343.56	(1,343.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**255,500.00**	**38,609.32**	**99,070.48**	**123,016.31**	**222,086.79**	**33,413.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	155,995.00	32,608.32	83,525.48	0.00	83,525.48	72,469.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**155,995.00**	**32,608.32**	**83,525.48**	**0.00**	**83,525.48**	**72,469.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**780,976.00**	**158,025.11**	**405,652.60**	**123,016.31**	**528,668.91**	**252,307.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	665.00	665.00	0.00	665.00	(665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**665.00**	**665.00**	**0.00**	**665.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.86	55.86	0.00	55.86	(55.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**55.86**	**55.86**	**0.00**	**55.86**	**(55.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	187.43	187.43	0.00	187.43	(187.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**187.43**	**187.43**	**0.00**	**187.43**	**(187.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**908.29**	**908.29**	**0.00**	**908.29**	**(908.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H027	**0.00**	**780,976.00**	**158,933.40**	**429,141.28**	**123,016.31**	**552,157.59**	**228,818.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R070 - Natural Resources Conservation												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	11,500.00	11,500.00	3,292.56	11,621.51	0.00	11,621.51	(121.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,500.00**	**11,500.00**	**3,292.56**	**11,621.51**	**0.00**	**11,621.51**	**(121.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	467.65	(467.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,485.00	2,485.00	0.00	1,386.00	0.00	1,386.00	1,099.00	1,000.00	1,000.00	0.00	0.00
713000	Printing & Copying-General	(180.10)	(180.10)	0.00	72.15	0.00	72.15	(252.25)	180.10	180.10	0.00	0.00
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	12.45	12.45
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**2,262.45**	**2,262.45**	**0.00**	**1,925.80**	**0.00**	**1,925.80**	**336.65**	**1,210.10**	**1,210.10**	**12.45**	**12.45**
Total Org: UXFRWL		**13,762.45**	**13,762.45**	**3,292.56**	**13,547.31**	**0.00**	**13,547.31**	**215.14**	**1,210.10**	**1,210.10**	**12.45**	**12.45**
Total Fund: 13R070		**13,762.45**	**13,762.45**	**3,292.56**	**13,547.31**	**0.00**	**13,547.31**	**215.14**	**1,210.10**	**1,210.10**	**12.45**	**12.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R071 - Forestry Incentive Programs											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	2,042.00	2,042.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**2,042.00**	**2,042.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**2,042.00**	**2,042.00**
Total Fund: 13R071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**2,042.00**	**2,042.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	178.24	178.24	0.00	0.00	0.00	0.00	178.24	(178.24)	(178.24)	0.00	0.00
716100	Rentals & Leases-General	(178.24)	(178.24)	0.00	0.00	0.00	0.00	(178.24)	0.00	0.00	178.24	178.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.24)**	**(178.24)**	**178.24**	**178.24**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.24)**	**(178.24)**	**178.24**	**178.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,000.00)	(6,000.00)	739.59	5,177.13	0.00	5,177.13	(11,177.13)	0.00	0.00	6,000.00	6,000.00
616F10	Extension Educator	17,292.33	17,292.33	4,917.03	9,337.43	0.00	9,337.43	7,954.90	2,525.67	2,525.67	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	(4,240.00)	(4,240.00)	4,240.00	4,240.00
61SNSH	Student Labor	(873.13)	(873.13)	0.00	0.00	0.00	0.00	(873.13)	270.88	270.88	602.25	602.25
Subtotal Account Pool: 61		**14,419.20**	**14,419.20**	**5,656.62**	**14,514.56**	**0.00**	**14,514.56**	**(95.36)**	**(1,443.45)**	**(1,443.45)**	**10,842.25**	**10,842.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,582.51)	(2,582.51)	0.00	0.00	0.00	0.00	(2,582.51)	249.42	249.42	2,333.09	2,333.09
710100	Out-of-State Travel	(196.22)	(196.22)	0.00	0.00	0.00	0.00	(196.22)	0.00	0.00	196.22	196.22
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(344.39)	(344.39)	0.00	0.00	0.00	0.00	(344.39)	0.00	0.00	344.39	344.39
711100	Supplies-General	6,944.50	6,944.50	0.00	0.00	0.00	0.00	6,944.50	813.00	813.00	242.50	242.50
713000	Printing & Copying-General	(1,180.34)	(1,180.34)	0.00	465.77	0.00	465.77	(1,646.11)	938.89	938.89	241.45	241.45
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	53.31	(53.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
717200	Other Professional Services-General	(385.77)	(385.77)	0.00	210.00	0.00	210.00	(595.77)	385.77	385.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.39)	(26.39)	0.00	0.00	0.00	0.00	(26.39)	0.00	0.00	26.39	26.39
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**3,878.88**	**3,878.88**	**0.00**	**729.08**	**0.00**	**729.08**	**3,149.80**	**2,407.08**	**2,407.08**	**3,714.04**	**3,714.04**
Total Org: UXFRWL		**18,298.08**	**18,298.08**	**5,656.62**	**15,243.64**	**0.00**	**15,243.64**	**3,054.44**	**963.63**	**963.63**	**14,556.29**	**14,556.29**
Total Fund: 13R072		**18,298.08**	**18,298.08**	**5,656.62**	**15,243.64**	**0.00**	**15,243.64**	**3,054.44**	**785.39**	**785.39**	**14,734.53**	**14,734.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R073 - Rural Development-Technical As												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
616F10	Extension Educator	6,103.83	6,103.83	372.24	4,565.47	0.00	4,565.47	1,538.36	4,000.00	4,000.00	5,896.17	5,896.17
Subtotal Account Pool: 61		**4,103.83**	**4,103.83**	**372.24**	**4,565.47**	**0.00**	**4,565.47**	**(461.64)**	**4,000.00**	**4,000.00**	**7,896.17**	**7,896.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,462.52)	(2,462.52)	0.00	1,129.91	0.00	1,129.91	(3,592.43)	2,462.52	2,462.52	0.00	0.00
710100	Out-of-State Travel	(780.41)	(780.41)	0.00	593.49	0.00	593.49	(1,373.90)	780.41	780.41	0.00	0.00
710300	Conference Registration Fees	(15.00)	(15.00)	0.00	250.00	0.00	250.00	(265.00)	15.00	15.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(204.90)	(204.90)	0.00	42.71	0.00	42.71	(247.61)	204.90	204.90	0.00	0.00
711100	Supplies-General	7,605.55	7,605.55	0.00	236.00	0.00	236.00	7,369.55	366.45	366.45	0.00	0.00
713000	Printing & Copying-General	(305.57)	(305.57)	0.00	574.95	0.00	574.95	(880.52)	305.57	305.57	0.00	0.00
714000	Postage-General	(81.30)	(81.30)	0.00	89.66	0.00	89.66	(170.96)	81.30	81.30	0.00	0.00
717200	Other Professional Services-General	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	106.80	106.80	0.00	0.00
719100	Membership Dues & Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
Subtotal Account Pool: 71		**7,631.05**	**7,631.05**	**0.00**	**2,916.72**	**0.00**	**2,916.72**	**4,714.33**	**4,322.95**	**4,322.95**	**18.00**	**18.00**
Total Org: UXFRWL		**11,734.88**	**11,734.88**	**372.24**	**7,482.19**	**0.00**	**7,482.19**	**4,252.69**	**8,322.95**	**8,322.95**	**7,914.17**	**7,914.17**
Total Fund: 13R073		**11,734.88**	**11,734.88**	**372.24**	**7,482.19**	**0.00**	**7,482.19**	**4,252.69**	**8,322.95**	**8,322.95**	**7,914.17**	**7,914.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R074 - Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,000.00)	(4,000.00)	369.65	2,587.57	0.00	2,587.57	(6,587.57)	0.00	0.00	4,000.00	4,000.00
616F10	Extension Educator	84,126.34	84,126.34	(2,670.56)	49,518.10	0.00	49,518.10	34,608.24	5,053.66	5,053.66	17,500.00	17,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,041.25)	(7,041.25)	0.00	0.00	0.00	0.00	(7,041.25)	7,041.25	7,041.25	0.00	0.00
Subtotal Account Pool: 61		**73,085.09**	**73,085.09**	**(2,300.91)**	**52,105.67**	**0.00**	**52,105.67**	**20,979.42**	**12,094.91**	**12,094.91**	**21,500.00**	**21,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(109.53)	(109.53)	0.00	721.13	0.00	721.13	(830.66)	109.53	109.53	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	262.71	(262.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.84)	(13.84)	0.00	0.00	0.00	0.00	(13.84)	13.84	13.84	0.00	0.00
713000	Printing & Copying-General	(103.66)	(103.66)	0.00	0.00	0.00	0.00	(103.66)	103.66	103.66	0.00	0.00
714000	Postage-General	(2.44)	(2.44)	0.00	0.00	0.00	0.00	(2.44)	2.44	2.44	0.00	0.00
Subtotal Account Pool: 71		**(229.47)**	**(229.47)**	**0.00**	**983.84**	**0.00**	**983.84**	**(1,213.31)**	**229.47**	**229.47**	**0.00**	**0.00**
Total Org: UXFRWL		**72,855.62**	**72,855.62**	**(2,300.91)**	**53,089.51**	**0.00**	**53,089.51**	**19,766.11**	**12,324.38**	**12,324.38**	**21,500.00**	**21,500.00**
Total Fund: 13R074		**72,855.62**	**72,855.62**	**(2,300.91)**	**53,089.51**	**0.00**	**53,089.51**	**19,766.11**	**12,324.38**	**12,324.38**	**21,500.00**	**21,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R075 - Urban & Community Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	10,172.00	10,172.00
616F10	Extension Educator	22,740.00	22,740.00	(420.12)	11,800.95	0.00	11,800.95	10,939.05	5,000.00	5,000.00	13,700.00	13,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**14,368.00**	**14,368.00**	**(420.12)**	**11,800.95**	**0.00**	**11,800.95**	**2,567.05**	**6,200.00**	**6,200.00**	**23,872.00**	**23,872.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,084.83)	(2,084.83)	0.00	0.00	0.00	0.00	(2,084.83)	1,498.50	1,498.50	586.33	586.33
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	219.50	219.50	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(407.96)	(407.96)	0.00	0.00	0.00	0.00	(407.96)	55.00	55.00	352.96	352.96
711100	Supplies-General	3,580.23	3,580.23	0.00	0.00	0.00	0.00	3,580.23	513.85	513.85	905.92	905.92
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	35.00	35.00
713000	Printing & Copying-General	(207.35)	(207.35)	0.00	0.00	0.00	0.00	(207.35)	207.35	207.35	0.00	0.00
714000	Postage-General	(242.80)	(242.80)	0.00	0.00	0.00	0.00	(242.80)	170.80	170.80	72.00	72.00
719100	Membership Dues & Fees	(434.90)	(434.90)	0.00	0.00	0.00	0.00	(434.90)	0.00	0.00	434.90	434.90
Subtotal Account Pool: 71		**732.89**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**	**732.89**	**2,630.00**	**2,630.00**	**2,387.11**	**2,387.11**
Total Org: UXFRWL		**15,100.89**	**15,100.89**	**(420.12)**	**11,800.95**	**0.00**	**11,800.95**	**3,299.94**	**8,830.00**	**8,830.00**	**26,259.11**	**26,259.11**
Total Fund: 13R075		**15,100.89**	**15,100.89**	**(420.12)**	**11,800.95**	**0.00**	**11,800.95**	**3,299.94**	**8,830.00**	**8,830.00**	**26,259.11**	**26,259.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R076 - Phase I: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(55,932.00)	(55,932.00)	0.00	0.00	0.00	0.00	(55,932.00)	55,932.00	55,932.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,068.00**	**14,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,068.00**	**60,932.00**	**60,932.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,016.86	2,016.86	0.00	0.00	0.00	0.00	2,016.86	24,068.14	24,068.14	0.00	0.00
Subtotal Account Pool: 65		**2,016.86**	**2,016.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,016.86**	**24,068.14**	**24,068.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**26,084.86**	**26,084.86**	**0.00**	**0.00**	**0.00**	**0.00**	**26,084.86**	**85,000.14**	**85,000.14**	**0.00**	**0.00**
Total Fund: 13R076		**26,084.86**	**26,084.86**	**0.00**	**0.00**	**0.00**	**0.00**	**26,084.86**	**85,000.14**	**85,000.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	14,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,251.60)	(40,251.60)	0.00	755.97	0.00	755.97	(41,007.57)	40,251.60	40,251.60	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	0.00	113,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,748.40**	**91,748.40**	**0.00**	**755.97**	**0.00**	**755.97**	**90,992.43**	**54,251.60**	**54,251.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,328.61	32,328.61	0.00	306.16	0.00	306.16	32,022.45	21,429.39	21,429.39	0.00	0.00
Subtotal Account Pool: 65		**32,328.61**	**32,328.61**	**0.00**	**306.16**	**0.00**	**306.16**	**32,022.45**	**21,429.39**	**21,429.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**139,077.01**	**139,077.01**	**0.00**	**1,062.13**	**0.00**	**1,062.13**	**138,014.88**	**75,680.99**	**75,680.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,600.28	0.00	8,600.28	(8,600.28)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	51,368.84	0.00	51,368.84	(51,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**59,969.12**	**0.00**	**59,969.12**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,287.55	0.00	24,287.55	(24,287.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**24,287.55**	**0.00**	**24,287.55**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**84,256.67**	**0.00**	**84,256.67**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R077		**139,077.01**	**139,077.01**	**0.00**	**85,318.80**	**0.00**	**85,318.80**	**53,758.21**	**75,680.99**	**75,680.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R078 - Forest legacy - Title II												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.00	8,620.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00**	**0.00**
Total Fund: 13R078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R082 - NH/Quebec Forest Interdependence												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	2,912.00	0.00	2,912.00	(2,912.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,912.00**	**0.00**	**2,912.00**	**(2,912.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,445.90	1,445.90	0.00	1,445.90	(1,445.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,990.00**	**9,990.00**	**1,445.90**	**1,445.90**	**0.00**	**1,445.90**	**8,544.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**9,990.00**	**9,990.00**	**1,445.90**	**4,357.90**	**0.00**	**4,357.90**	**5,632.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R082		**9,990.00**	**9,990.00**	**1,445.90**	**4,357.90**	**0.00**	**4,357.90**	**5,632.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R083 - Improving NH's Sawmill Ind												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	5,312.03	0.00	5,312.03	(5,312.03)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,500.00**	**6,500.00**	**0.00**	**5,812.03**	**0.00**	**5,812.03**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	2,151.39	0.00	2,151.39	416.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,568.00**	**2,568.00**	**0.00**	**2,193.39**	**0.00**	**2,193.39**	**374.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	0.00	3,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	276.50	1,111.09	0.00	1,111.09	(1,111.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,487.09	1,175.60	5,662.69	(5,662.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	10.15	10.15	0.00	10.15	(10.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,902.00**	**20,902.00**	**299.65**	**5,792.33**	**1,175.60**	**6,967.93**	**13,934.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**29,970.00**	**29,970.00**	**299.65**	**13,797.75**	**1,175.60**	**14,973.35**	**14,996.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R083		**29,970.00**	**29,970.00**	**299.65**	**13,797.75**	**1,175.60**	**14,973.35**	**14,996.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R084 - Rural Forestry Development												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,400.55	11,145.42	0.00	11,145.42	(11,145.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,500.00**	**13,500.00**	**2,400.55**	**11,145.42**	**0.00**	**11,145.42**	**2,354.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	968.79	4,510.43	0.00	4,510.43	822.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,333.00**	**5,333.00**	**968.79**	**4,510.43**	**0.00**	**4,510.43**	**822.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	85.50	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	0.00	6,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,139.00**	**9,139.00**	**85.50**	**85.50**	**0.00**	**85.50**	**9,053.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**27,972.00**	**27,972.00**	**3,454.84**	**15,741.35**	**0.00**	**15,741.35**	**12,230.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R084		**27,972.00**	**27,972.00**	**3,454.84**	**15,741.35**	**0.00**	**15,741.35**	**12,230.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R085 - Conserving Ecosystem Funct												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,000.60	1,849.74	0.00	1,849.74	(1,849.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,584.00**	**3,584.00**	**1,000.60**	**1,849.74**	**0.00**	**1,849.74**	**1,734.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,416.00	1,416.00	405.20	749.13	0.00	749.13	666.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,416.00**	**1,416.00**	**405.20**	**749.13**	**0.00**	**749.13**	**666.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,194.00	12,500.00	22,694.00	(22,694.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,970.00**	**24,970.00**	**0.00**	**10,356.00**	**12,500.00**	**22,856.00**	**2,114.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**29,970.00**	**29,970.00**	**1,405.80**	**12,954.87**	**12,500.00**	**25,454.87**	**4,515.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R085		**29,970.00**	**29,970.00**	**1,405.80**	**12,954.87**	**12,500.00**	**25,454.87**	**4,515.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	580.15	4,979.64	0.00	4,979.64	(4,979.64)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,794.56	12,262.49	0.00	12,262.49	(12,262.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,000.00**	**35,000.00**	**2,374.71**	**17,242.13**	**0.00**	**17,242.13**	**17,757.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	956.81	6,978.09	0.00	6,978.09	6,846.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,825.00**	**13,825.00**	**956.81**	**6,978.09**	**0.00**	**6,978.09**	**6,846.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	372.55	2,841.82	0.00	2,841.82	(2,841.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	79.20	(79.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	1,250.72	(1,250.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,956.40	0.00	1,956.40	(1,956.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,122.00**	**4,122.00**	**852.55**	**7,358.14**	**0.00**	**7,358.14**	**(3,236.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**52,947.00**	**52,947.00**	**4,184.07**	**31,578.36**	**0.00**	**31,578.36**	**21,368.64**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	45.75	0.00	45.75	(45.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**45.75**	**(45.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**45.75**	**(45.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R086	**52,947.00**	**52,947.00**	**4,184.07**	**31,624.11**	**0.00**	**31,624.11**	**21,322.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	864.35	6,704.33	0.00	6,704.33	(6,704.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,555.91	7,223.85	0.00	7,223.85	(7,223.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,000.00**	**52,000.00**	**2,420.26**	**13,928.18**	**0.00**	**13,928.18**	**38,071.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	973.66	5,634.42	0.00	5,634.42	14,905.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,540.00**	**20,540.00**	**973.66**	**5,634.42**	**0.00**	**5,634.42**	**14,905.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	491.26	(491.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	1,001.49	(1,001.49)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	406.08	(406.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	0.00	3,384.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	77.96	262.92	0.00	262.92	(262.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,884.00**	**4,884.00**	**77.96**	**2,161.75**	**0.00**	**2,161.75**	**2,722.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**77,424.00**	**77,424.00**	**3,471.88**	**21,724.35**	**0.00**	**21,724.35**	**55,699.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R087	**77,424.00**	**77,424.00**	**3,471.88**	**21,924.35**	**0.00**	**21,924.35**	**55,499.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R088 - 2002 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	147.98	1,035.85	0.00	1,035.85	(1,035.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	593.10	4,151.70	0.00	4,151.70	(4,151.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**741.08**	**5,187.55**	**0.00**	**5,187.55**	**4,812.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	299.07	2,099.85	0.00	2,099.85	1,850.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,950.00**	**3,950.00**	**299.07**	**2,099.85**	**0.00**	**2,099.85**	**1,850.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,035.00**	**1,035.00**	**0.00**	**30.00**	**0.00**	**30.00**	**1,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**14,985.00**	**14,985.00**	**1,040.15**	**7,317.40**	**0.00**	**7,317.40**	**7,667.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R088		**14,985.00**	**14,985.00**	**1,040.15**	**7,317.40**	**0.00**	**7,317.40**	**7,667.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R089 - 2002 Forestry Incentives												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	108.69	1,052.16	0.00	1,052.16	(1,052.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,566.00**	**1,566.00**	**108.69**	**1,052.16**	**0.00**	**1,052.16**	**513.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	618.00	618.00	43.80	425.82	0.00	425.82	192.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**618.00**	**618.00**	**43.80**	**425.82**	**0.00**	**425.82**	**192.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**2,184.00**	**2,184.00**	**152.49**	**1,477.98**	**0.00**	**1,477.98**	**706.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R089 - 2002 Forestry Incentives											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	73.90	518.42	0.00	518.42	(518.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**73.90**	**518.42**	**0.00**	**518.42**	**(518.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	29.88	209.81	0.00	209.81	(209.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**29.88**	**209.81**	**0.00**	**209.81**	**(209.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**103.78**	**728.23**	**0.00**	**728.23**	**(728.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R089	**2,184.00**	**2,184.00**	**256.27**	**2,206.21**	**0.00**	**2,206.21**	**(22.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX00 - NH DRED Forest & Lands												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.85)	(21.85)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.85)**	**(21.85)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.85)**	**(21.85)**
Total Fund: 13RX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.85)**	**(21.85)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX01 - State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,233.54)	(39,233.54)	0.00	0.00	0.00	0.00	(39,233.54)	0.00	0.00	39,233.54	39,233.54
616F10	Extension Educator	39,233.54	39,233.54	0.00	0.00	0.00	0.00	39,233.54	0.00	0.00	184,749.14	184,749.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,982.68**	**223,982.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,691.40)	(1,691.40)	0.00	0.00	0.00	0.00	(1,691.40)	0.00	0.00	1,691.40	1,691.40
710100	Out-of-State Travel	(1,073.39)	(1,073.39)	0.00	0.00	0.00	0.00	(1,073.39)	0.00	0.00	1,073.39	1,073.39
710400	Student or Non-Emp Travel	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	362.84	362.84
710Z	Travel-Other	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(13,672.37)	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	5.89	5.89
711100	Supplies-General	(22,028.93)	(22,028.93)	0.00	0.00	0.00	0.00	(22,028.93)	0.00	0.00	118.62	118.62
713000	Printing & Copying-General	(278.44)	(278.44)	0.00	0.00	0.00	0.00	(278.44)	0.00	0.00	278.44	278.44
714000	Postage-General	(1,052.74)	(1,052.74)	0.00	0.00	0.00	0.00	(1,052.74)	0.00	0.00	1,052.74	1,052.74
718002	Telecom-Fixed (Basic Phone Service)	(814.08)	(814.08)	0.00	0.00	0.00	0.00	(814.08)	0.00	0.00	814.08	814.08
718016	Telecom-Usage (Tolls)	(489.90)	(489.90)	0.00	0.00	0.00	0.00	(489.90)	0.00	0.00	489.90	489.90
719000	Business Meals-Meetings-Non Travel	(80.02)	(80.02)	0.00	0.00	0.00	0.00	(80.02)	0.00	0.00	80.02	80.02
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
71CZ	Other Expenses-Deductions	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,017.32**	**6,017.32**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**230,000.00**	**230,000.00**
Total Fund: 13RX01		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**230,000.00**	**230,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX02 - State Forestry Support - 2003												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,839.74)	(26,839.74)	0.00	0.00	0.00	0.00	(26,839.74)	26,839.74	26,839.74	0.00	0.00
616F10	Extension Educator	26,952.34	26,952.34	0.00	0.00	0.00	0.00	26,952.34	203,047.66	203,047.66	0.00	0.00
Subtotal Account Pool: 61		**112.60**	**112.60**	**0.00**	**0.00**	**0.00**	**0.00**	**112.60**	**229,887.40**	**229,887.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(148.72)	(148.72)	0.00	(36.12)	0.00	(36.12)	(112.60)	148.72	148.72	0.00	0.00
Subtotal Account Pool: 71		**(148.72)**	**(148.72)**	**0.00**	**(36.12)**	**0.00**	**(36.12)**	**(112.60)**	**148.72**	**148.72**	**0.00**	**0.00**
Total Org: UXFRWL		**(36.12)**	**(36.12)**	**0.00**	**(36.12)**	**0.00**	**(36.12)**	**(0.00)**	**230,036.12**	**230,036.12**	**0.00**	**0.00**
Total Fund: 13RX02		**(36.12)**	**(36.12)**	**0.00**	**(36.12)**	**0.00**	**(36.12)**	**(0.00)**	**230,036.12**	**230,036.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(6,405.92)	10,559.23	0.00	10,559.23	(10,559.23)	0.00	0.00	0.00	0.00
616F10	Extension Educator	218,500.00	218,500.00	(64,010.31)	62,126.46	0.00	62,126.46	156,373.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**218,500.00**	**218,500.00**	**(70,416.23)**	**72,685.69**	**0.00**	**72,685.69**	**145,814.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(57,956.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(57,956.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**218,500.00**	**218,500.00**	**(128,372.56)**	**72,685.69**	**0.00**	**72,685.69**	**145,814.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX03		**218,500.00**	**218,500.00**	**(128,372.56)**	**72,685.69**	**0.00**	**72,685.69**	**145,814.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX04 - State Forestry Support - 2005												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,029.11	1,029.11	0.00	1,029.11	(1,029.11)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,484.42	1,484.42	0.00	1,484.42	(1,484.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,513.53**	**2,513.53**	**0.00**	**2,513.53**	**(2,513.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**2,513.53**	**2,513.53**	**0.00**	**2,513.53**	**(2,513.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX04		**0.00**	**0.00**	**2,513.53**	**2,513.53**	**0.00**	**2,513.53**	**(2,513.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V016 - Stormwater Investigation												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,040.00)	(2,040.00)	0.00	0.00	0.00	0.00	(2,040.00)	0.00	0.00	2,040.00	2,040.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(692.93)	(692.93)	0.00	0.00	0.00	0.00	(692.93)	0.00	0.00	692.93	692.93
61SNSH	Student Labor	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
61SNWC	CWS Community Service	262.50	262.50	0.00	0.00	0.00	0.00	262.50	0.00	0.00	(262.50)	(262.50)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179.57**	**179.57**	**0.00**	**0.00**	**0.00**	**0.00**	**179.57**	**0.00**	**0.00**	**2,820.43**	**2,820.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60.20	60.20	0.00	0.00	0.00	0.00	60.20	0.00	0.00	754.80	754.80
65YP10	Nonstatus Benefit Distr (Fica)	(58.21)	(58.21)	0.00	0.00	0.00	0.00	(58.21)	0.00	0.00	58.21	58.21
Subtotal Account Pool: 65		**1.99**	**1.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1.99**	**0.00**	**0.00**	**813.01**	**813.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(676.07)	(676.07)	0.00	0.00	0.00	0.00	(676.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	(335.79)	(335.79)	0.00	128.70	0.00	128.70	(464.49)	191.82	191.82	143.97	143.97
71CZ	Other Expenses-Deductions	968.00	968.00	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(43.86)**	**(43.86)**	**0.00**	**137.70**	**0.00**	**137.70**	**(181.56)**	**191.82**	**191.82**	**143.97**	**143.97**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,074.22	1,074.22	0.00	0.00	0.00	0.00	1,074.22	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,031.98)	(1,031.98)	0.00	35.80	0.00	35.80	(1,067.78)	49.87	49.87	982.11	982.11
Subtotal Account Pool: 76		**42.24**	**42.24**	**0.00**	**35.80**	**0.00**	**35.80**	**6.44**	**49.87**	**49.87**	**982.11**	**982.11**
Total Org: UXWMSM		**179.94**	**179.94**	**0.00**	**173.50**	**0.00**	**173.50**	**6.44**	**241.69**	**241.69**	**4,759.52**	**4,759.52**
Total Fund: 13V016		**179.94**	**179.94**	**0.00**	**173.50**	**0.00**	**173.50**	**6.44**	**241.69**	**241.69**	**4,759.52**	**4,759.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V017 - Riparian Buffer Research Demo											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	5,271.91	0.00	5,271.91	(5,271.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,271.91**	**0.00**	**5,271.91**	**(5,271.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,135.14	0.00	2,135.14	(2,135.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**2,135.14**	**0.00**	**2,135.14**	**(2,135.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	1,111.12	0.00	1,111.12	(1,111.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**1,111.12**	**0.00**	**1,111.12**	**(1,111.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**8,518.17**	**0.00**	**8,518.17**	**(8,518.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V017 - Riparian Buffer Research Demo												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	51,730.00	0.00	0.00	0.00	0.00	51,730.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,761.00)	(37,761.00)	0.00	8,541.54	0.00	8,541.54	(46,302.54)	19,341.00	19,341.00	18,420.00	18,420.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,055.25)	(3,055.25)	0.00	474.00	0.00	474.00	(3,529.25)	1,252.00	1,252.00	1,803.25	1,803.25
61SNWS	College Work Study	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	95.40	95.40
61SNZ0	Student Labor Unallocated(Bud Only)	8,960.00	4,351.00	0.00	0.00	0.00	0.00	4,351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,809.35**	**15,169.35**	**0.00**	**9,015.54**	**0.00**	**9,015.54**	**6,153.81**	**20,593.00**	**20,593.00**	**20,318.65**	**20,318.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(109.11)	6,860.89	0.00	3,459.35	0.00	3,459.35	3,401.54	7,639.71	7,639.71	6,815.40	6,815.40
65YP10	Nonstatus Benefit Distr (Fica)	(254.15)	(254.15)	0.00	39.82	0.00	39.82	(293.97)	102.66	102.66	151.49	151.49
Subtotal Account Pool: 65		**(363.26)**	**6,606.74**	**0.00**	**3,499.17**	**0.00**	**3,499.17**	**3,107.57**	**7,742.37**	**7,742.37**	**6,966.89**	**6,966.89**
Account Pool: 71 - Support												
710000	In-State Travel	(5,625.33)	(5,625.33)	0.00	1,253.52	0.00	1,253.52	(6,878.85)	2,237.46	2,237.46	3,387.87	3,387.87
710100	Out-of-State Travel	(7.30)	(7.30)	0.00	168.00	0.00	168.00	(175.30)	7.30	7.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,505.43)	(1,505.43)	0.00	0.00	0.00	0.00	(1,505.43)	277.71	277.71	1,227.72	1,227.72
711100	Supplies-General	(631.89)	(631.89)	0.00	15.87	0.00	15.87	(647.76)	170.00	170.00	461.89	461.89
7112	Research Supplies	0.00	(16,330.00)	0.00	0.00	0.00	0.00	(16,330.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	29,625.51	29,625.51	0.00	7,148.00	0.00	7,148.00	22,477.51	798.87	798.87	2,725.62	2,725.62
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,820.00)	(3,780.00)	0.00	752.50	0.00	752.50	(4,532.50)	3,780.00	3,780.00	0.00	0.00
719200	Employee Recruiting-General	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
Subtotal Account Pool: 71		**24,023.06**	**7,733.06**	**0.00**	**9,557.89**	**0.00**	**9,557.89**	**(1,824.83)**	**7,283.84**	**7,283.84**	**7,803.10**	**7,803.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,425.83	4,425.83	0.00	3,301.84	0.00	3,301.84	1,123.99	5,188.83	5,342.83	5,263.34	5,263.34
Subtotal Account Pool: 76		**4,425.83**	**4,425.83**	**0.00**	**3,301.84**	**0.00**	**3,301.84**	**1,123.99**	**5,188.83**	**5,342.83**	**5,263.34**	**5,263.34**
Total Org: UXWMTB		**33,894.98**	**33,934.98**	**0.00**	**25,374.44**	**0.00**	**25,374.44**	**8,560.54**	**40,808.04**	**40,962.04**	**40,351.98**	**40,351.98**
Total Fund: 13V017		**33,894.98**	**33,934.98**	**0.00**	**33,892.61**	**0.00**	**33,892.61**	**42.37**	**40,808.04**	**40,962.04**	**40,351.98**	**40,351.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V032 - Nutrient Management Plans for NH												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,226.00	6,226.00	0.00	0.00	0.00	0.00	6,226.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,961.75)	(2,961.75)	352.50	5,055.25	0.00	5,055.25	(8,017.00)	2,961.75	2,961.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,284.25**	**18,284.25**	**352.50**	**5,055.25**	**0.00**	**5,055.25**	**13,229.00**	**2,961.75**	**2,961.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	0.00	3,691.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(242.86)	(242.86)	29.61	424.65	0.00	424.65	(667.51)	242.86	242.86	0.00	0.00
Subtotal Account Pool: 65		**3,448.14**	**3,448.14**	**29.61**	**424.65**	**0.00**	**424.65**	**3,023.49**	**242.86**	**242.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,734.96	3,734.96	0.00	805.02	0.00	805.02	2,929.94	1,265.04	1,265.04	0.00	0.00
710100	Out-of-State Travel	(915.57)	(915.57)	0.00	1,134.28	0.00	1,134.28	(2,049.85)	915.57	915.57	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,619.90)	(1,619.90)	0.00	28.71	0.00	28.71	(1,648.61)	1,619.90	1,619.90	0.00	0.00
7112	Research Supplies	27,396.00	29,826.00	0.00	0.00	0.00	0.00	29,826.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,616.82)	(14,616.82)	0.00	4,491.10	0.00	4,491.10	(19,107.92)	14,616.82	14,616.82	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(56.50)	(56.50)	0.00	0.00	0.00	0.00	(56.50)	56.50	56.50	0.00	0.00
717200	Other Professional Services-General	(4,282.00)	(4,282.00)	310.00	1,451.00	0.00	1,451.00	(5,733.00)	4,282.00	4,282.00	0.00	0.00
Subtotal Account Pool: 71		**9,640.17**	**12,070.17**	**310.00**	**8,240.11**	**0.00**	**8,240.11**	**3,830.06**	**22,755.83**	**22,755.83**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00	3,570.00	0.00	0.00
Subtotal Account Pool: 74		**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,570.00**	**3,570.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,157.31	8,157.31	179.95	3,567.17	0.00	3,567.17	4,590.14	6,309.05	6,749.69	0.00	0.00
Subtotal Account Pool: 76		**8,157.31**	**8,157.31**	**179.95**	**3,567.17**	**0.00**	**3,567.17**	**4,590.14**	**6,309.05**	**6,749.69**	**0.00**	**0.00**
Total Org: UXWMTB		**41,959.87**	**41,959.87**	**872.06**	**17,287.18**	**0.00**	**17,287.18**	**24,672.69**	**35,839.49**	**36,280.13**	**0.00**	**0.00**
Total Fund: 13V032		**41,959.87**	**41,959.87**	**872.06**	**17,287.18**	**0.00**	**17,287.18**	**24,672.69**	**35,839.49**	**36,280.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V041 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	17,765.00	0.00	0.00	0.00	0.00	17,765.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,511.83	5,831.35	0.00	5,831.35	(5,831.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,105.00	1,505.00	0.00	1,505.00	(1,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,565.00**	**25,565.00**	**2,616.83**	**7,336.35**	**0.00**	**7,336.35**	**18,228.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,594.00	7,594.00	610.12	2,359.48	0.00	2,359.48	5,234.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.82	126.42	0.00	126.42	(126.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,594.00**	**7,594.00**	**702.94**	**2,485.90**	**0.00**	**2,485.90**	**5,108.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	925.13	1,290.41	0.00	1,290.41	(1,290.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	111.03	733.61	0.00	733.61	(733.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	147.00	147.00	1,853.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,200.00**	**28,200.00**	**1,183.16**	**2,171.02**	**1,853.00**	**4,024.02**	**24,175.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,953.00	15,953.00	1,170.74	3,118.15	0.00	3,118.15	12,834.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,953.00**	**15,953.00**	**1,170.74**	**3,118.15**	**0.00**	**3,118.15**	**12,834.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**77,312.00**	**77,312.00**	**5,673.67**	**15,111.42**	**1,853.00**	**16,964.42**	**60,347.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V041		**77,312.00**	**77,312.00**	**5,673.67**	**15,111.42**	**1,853.00**	**16,964.42**	**60,347.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V042 - Development of Nutrient Plans												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,742.00	10,742.00	0.00	0.00	0.00	0.00	10,742.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,742.00**	**14,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	0.00	0.00	0.00	2,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,919.00**	**2,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,952.00	11,952.00	0.00	0.00	0.00	0.00	11,952.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,952.00**	**15,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,952.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,387.00	6,387.00	0.00	0.00	0.00	0.00	6,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,387.00**	**6,387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V042		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V045 - GBCW: Shellfish Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	810.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**810.00**	**810.00**	**0.00**	**810.00**	**4,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.04	68.04	0.00	68.04	(68.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,385.00**	**1,385.00**	**68.04**	**68.04**	**0.00**	**68.04**	**1,316.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,725.00	1,725.00	228.30	228.30	0.00	228.30	1,496.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,725.00**	**1,725.00**	**228.30**	**228.30**	**0.00**	**228.30**	**1,496.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**8,360.00**	**8,360.00**	**1,106.34**	**1,106.34**	**0.00**	**1,106.34**	**7,253.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V045		**8,360.00**	**8,360.00**	**1,106.34**	**1,106.34**	**0.00**	**1,106.34**	**7,253.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V050 - Protecting Water Resources in NH												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,651.00**	**9,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,651.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	0.00	0.00	0.00	0.00	3,256.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,256.00**	**3,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,256.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,656.00	4,656.00	0.00	0.00	0.00	0.00	4,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,656.00**	**4,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**22,563.00**	**22,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,563.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V050		**22,563.00**	**22,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,563.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z053 - GBCW Instream and Riparian Habitat												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,566.00)	(17,566.00)	0.00	0.00	0.00	0.00	(17,566.00)	17,566.00	17,566.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,982.00	18,982.00	0.00	0.00	0.00	0.00	18,982.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,826.25)	(3,826.25)	0.00	0.00	0.00	0.00	(3,826.25)	3,826.25	3,826.25	0.00	0.00
Subtotal Account Pool: 61		**(2,410.25)**	**(2,410.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,410.25)**	**21,392.25**	**21,392.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	559.38	559.38	0.00	0.00	0.00	0.00	559.38	6,938.62	6,938.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(313.75)	(313.75)	0.00	0.00	0.00	0.00	(313.75)	313.75	313.75	0.00	0.00
Subtotal Account Pool: 65		**245.63**	**245.63**	**0.00**	**0.00**	**0.00**	**0.00**	**245.63**	**7,252.37**	**7,252.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(141.72)	(141.72)	0.00	0.00	0.00	0.00	(141.72)	141.72	141.72	0.00	0.00
711100	Supplies-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(174.95)	(174.95)	0.00	0.00	0.00	0.00	(174.95)	174.95	174.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,924.33**	**4,924.33**	**0.00**	**0.00**	**0.00**	**0.00**	**4,924.33**	**341.67**	**341.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	717.55	717.55	0.00	0.00	0.00	0.00	717.55	6,902.53	7,536.45	0.00	0.00
Subtotal Account Pool: 76		**717.55**	**717.55**	**0.00**	**0.00**	**0.00**	**0.00**	**717.55**	**6,902.53**	**7,536.45**	**0.00**	**0.00**
Total Org: UXWMSM		**3,477.26**	**3,477.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,477.26**	**35,888.82**	**36,522.74**	**0.00**	**0.00**
Total Fund: 13Z053		**3,477.26**	**3,477.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,477.26**	**35,888.82**	**36,522.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,024.47)	(7,024.47)	0.00	0.00	0.00	0.00	(7,024.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,754.00	29,754.00	0.00	0.00	0.00	0.00	29,754.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(8,975.00)	(8,975.00)	0.00	0.00	0.00	0.00	(8,975.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,740.00)	(18,740.00)	0.00	0.00	0.00	0.00	(18,740.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,012.00	29,012.00	0.00	0.00	0.00	0.00	29,012.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,763.37)	(8,763.37)	0.00	0.00	0.00	0.00	(8,763.37)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,514.50)	(4,514.50)	0.00	0.00	0.00	0.00	(4,514.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,087.10)	(1,087.10)	0.00	0.00	0.00	0.00	(1,087.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,615.00	17,615.00	0.00	0.00	0.00	0.00	17,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,655.56**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.66	2,514.66	0.00	0.00	0.00	0.00	2,514.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,514.66**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(492.32)	(492.32)	0.00	0.00	0.00	0.00	(492.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,715.33)	(2,715.33)	0.00	0.00	0.00	0.00	(2,715.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(249.70)	(249.70)	0.00	0.00	0.00	0.00	(249.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(420.10)	(420.10)	0.00	0.00	0.00	0.00	(420.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,762.06)	(1,762.06)	0.00	0.00	0.00	0.00	(1,762.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,948.17	28,948.17	0.00	0.00	0.00	0.00	28,948.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,190.66**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	16,961.53	16,961.53	0.00	0.00	0.00	0.00	16,961.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,961.53**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,782.07	15,782.07	0.00	0.00	0.00	0.00	15,782.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,782.07**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B022 - History of European Chafer												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,605.40	6,605.40	8,252.59	8,252.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.50	712.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,317.90**	**7,317.90**	**8,252.59**	**8,252.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,609.13	2,609.13	3,053.56	3,053.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.43	58.43	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,667.56**	**2,667.56**	**3,053.56**	**3,053.56**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.72	1,933.72	949.60	949.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.20	1,285.20	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	32.78
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50	195.50	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.42	978.42
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,414.42**	**3,414.42**	**1,960.80**	**1,960.80**
Total Org: UXAGSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,399.88**	**13,399.88**	**13,266.95**	**13,266.95**
Total Fund: 14B022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,399.88**	**13,399.88**	**13,266.95**	**13,266.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B187 - Equipment & Supplies NE Grows												
Org: UXAGBM - PI Bruce Marriott				**Org Mgr: Marriott, Bruce A**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.20	205.20
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.25	584.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.33	218.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.35	468.35
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.13**	**1,476.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.13**	**1,476.13**
Total Fund: 14B187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.13**	**1,476.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B257 - NE Mini Society Project												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.41	209.41
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.64	284.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.93	6.93
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(998.89)	(998.89)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.26	1,394.26
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.19	468.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.54**	**1,364.54**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.54**	**1,364.54**
Total Fund: 14B257		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.54**	**1,364.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B307 - 2000-2001 Tap												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	6,000.10	6,000.10
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**	**6,000.10**	**6,000.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.88	483.88	2,220.04	2,220.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.60	65.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.48**	**549.48**	**2,220.04**	**2,220.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,574.48**	**2,574.48**	**8,220.14**	**8,220.14**
Total Fund: 14B307		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,574.48**	**2,574.48**	**8,220.14**	**8,220.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B320 - Pallet Phyto Sanitary Project												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	790.00	790.00	0.00	0.00
Subtotal Account Pool: 65		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**790.00**	**790.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	328.82	328.82	0.00	0.00	0.00	0.00	328.82	71.18	71.18	0.00	0.00
7112	Research Supplies	828.00	828.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	33.75	33.75	0.00	0.00
713000	Printing & Copying-General	(363.74)	(363.74)	0.00	0.00	0.00	0.00	(363.74)	363.74	363.74	0.00	0.00
714000	Postage-General	(515.30)	(515.30)	0.00	0.00	0.00	0.00	(515.30)	515.30	515.30	0.00	0.00
Subtotal Account Pool: 71		**244.03**	**244.03**	**0.00**	**0.00**	**0.00**	**0.00**	**244.03**	**983.97**	**983.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50.75	50.75	0.00	0.00	0.00	0.00	50.75	959.03	981.25	0.00	0.00
Subtotal Account Pool: 76		**50.75**	**50.75**	**0.00**	**0.00**	**0.00**	**0.00**	**50.75**	**959.03**	**981.25**	**0.00**	**0.00**
Total Org: UXFRSS		**244.78**	**244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**244.78**	**4,733.00**	**4,755.22**	**0.00**	**0.00**
Total Fund: 14B320		**244.78**	**244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**244.78**	**4,733.00**	**4,755.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B385 - GrubWormsinTurfgrass												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	4,143.98	0.00	4,143.98	(4,143.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,144.00**	**4,144.00**	**0.00**	**4,143.98**	**0.00**	**4,143.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,678.00	1,678.00	0.00	1,678.31	0.00	1,678.31	(0.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,678.00**	**1,678.00**	**0.00**	**1,678.31**	**0.00**	**1,678.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,678.00	2,678.00	0.00	2,678.25	0.00	2,678.25	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,678.00**	**2,678.00**	**0.00**	**2,678.25**	**0.00**	**2,678.25**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.54)	0.00	(0.54)	0.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**(0.54)**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B385		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G003 - Ipm Family Home & Garden Educ												
Org: UXAGMH - PI Margaret Hagen				**Org Mgr: Hagen, Margaret Pratt**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G005 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,314.00)	(7,314.00)	0.00	0.00	0.00	0.00	(7,314.00)	0.00	0.00	3,177.00	3,177.00
613N30	Graduate Research Assistant	(6,537.00)	(6,537.00)	0.00	0.00	0.00	0.00	(6,537.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	0.00	18,137.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,685.50)	(5,685.50)	0.00	0.00	0.00	0.00	(5,685.50)	0.00	0.00	730.00	730.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**3,907.00**	**3,907.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.40	524.40	0.00	0.00	0.00	0.00	524.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.19)	(328.19)	0.00	0.00	0.00	0.00	(328.19)	0.00	0.00	328.19	328.19
Subtotal Account Pool: 65		**196.21**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**	**196.21**	**0.00**	**0.00**	**328.19**	**328.19**
Account Pool: 71 - Support												
7100	In-State Travel	(957.74)	(957.74)	0.00	0.00	0.00	0.00	(957.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,720.53)	(4,720.53)	0.00	0.00	0.00	0.00	(4,720.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	903.02	903.02	0.00	0.00	0.00	0.00	903.02	0.00	0.00	(903.02)	(903.02)
7104	Non-Employee-Student Travel	(2,503.19)	(2,503.19)	0.00	0.00	0.00	0.00	(2,503.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,775.54)	(5,775.54)	0.00	0.00	0.00	0.00	(5,775.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,717.18)	(14,717.18)	0.00	0.00	0.00	0.00	(14,717.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(411.05)	(411.05)	0.00	0.00	0.00	0.00	(411.05)	0.00	0.00	411.05	411.05
7130	Printing and Copying	(227.80)	(227.80)	0.00	0.00	0.00	0.00	(227.80)	0.00	0.00	0.00	0.00
7140	Postage	(12.25)	(12.25)	0.00	0.00	0.00	0.00	(12.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(94.95)	(94.95)	0.00	0.00	0.00	0.00	(94.95)	0.00	0.00	0.00	0.00
7170	Consulting	7,817.00	7,817.00	0.00	0.00	0.00	0.00	7,817.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(974.98)	(974.98)	0.00	0.00	0.00	0.00	(974.98)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,873.50	16,873.50	0.00	0.00	0.00	0.00	16,873.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**948.31**	**948.31**	**0.00**	**0.00**	**0.00**	**0.00**	**948.31**	**0.00**	**0.00**	**(491.97)**	**(491.97)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,915.50)	(2,915.50)	0.00	0.00	0.00	0.00	(2,915.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	2,915.50	2,915.50	0.00	0.00	0.00	0.00	2,915.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,524.00)	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,632.63	1,632.63	0.00	0.00	0.00	0.00	1,632.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(973.11)	(973.11)	0.00	0.00	0.00	0.00	(973.11)	0.00	0.00	973.11	973.11
Subtotal Account Pool: 76		**659.52**	**659.52**	**0.00**	**0.00**	**0.00**	**0.00**	**659.52**	**0.00**	**0.00**	**973.11**	**973.11**
Total Org: UXFMMT		**1,804.54**	**1,804.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,804.54**	**0.00**	**0.00**	**4,716.33**	**4,716.33**

Total Fund: 14G005	**1,804.54**	**1,804.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,804.54**	**0.00**	**0.00**	**4,716.33**	**4,716.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G008 - Rootworms in NH Field Corn												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.47)	(16.47)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.47)**	**(16.47)**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.84	169.84
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.84**	**169.84**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.47)**	**(16.47)**	**169.84**	**169.84**
Total Fund: 14G008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.47)**	**(16.47)**	**169.84**	**169.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G019 - Integrated Pest Management												
Org: UXAGDS - PI David Seavey				**Org Mgr: Seavey, David Charles**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**922.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	212.00	212.00	0.00	212.00	(212.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,590.57)	(2,590.57)	0.00	0.00	0.00	0.00	(2,590.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,409.43**	**1,409.43**	**212.00**	**212.00**	**0.00**	**212.00**	**1,197.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGDS		**2,408.43**	**2,408.43**	**212.00**	**212.00**	**0.00**	**212.00**	**2,196.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G019		**2,408.43**	**2,408.43**	**212.00**	**212.00**	**0.00**	**212.00**	**2,196.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G020 - Teen Assessment Project												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G023 - Greenhouse Ipm Guide Nh,me,vt												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.00	0.00	4,999.00	(4,999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,999.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**4,999.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G023		**4,999.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G024 - Dairy Flt Pest Management												
Org: UXAGST - PI Steven Turaj				**Org Mgr: Turaj, Steven J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.75	178.75	274.11	274.11
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.50	763.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.75**	**178.75**	**1,037.61**	**1,037.61**
Total Org: UXAGST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.75**	**178.75**	**1,037.61**	**1,037.61**
Total Fund: 14G024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.75**	**178.75**	**1,037.61**	**1,037.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G048 - Family Life Skills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.73	20.73
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.73**	**20.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	1.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**1.74**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	127.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.64	2,629.64
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.64**	**2,846.64**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,010.78	6,010.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,010.78**	**6,010.78**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,879.89**	**8,879.89**
Total Fund: 14G048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,879.89**	**8,879.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G050 - Family Life Skills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G062 - NH Agri/Locally Grown Products											
Org: UXAGNH - PI Nada Haddad			**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**461.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UXAGNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 14G062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G074 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G075 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.08	440.08
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,411.95	55,411.95
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,973.40	6,973.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,215.63	10,215.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.38	366.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,607.44**	**76,607.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,245.41	23,245.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.93	1,126.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,372.34**	**24,372.34**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.61	2,970.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,148.80	6,148.80
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.21	2,565.21
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.66	1,438.66
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,695.60	5,695.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,908.79	16,908.79
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.79	451.79
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.23	320.23
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.90	996.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,347.56	63,347.56
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.39	2,126.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.35	327.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,196.25	8,196.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,499.14**	**111,499.14**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,244.02	55,244.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,244.02**	**55,244.02**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,722.94**	**267,722.94**

Total Fund: 14G075	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,722.94**	**267,722.94**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G076 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G078 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	8,400.00	8,400.00
611PXM	[NSE] Supplemental-Other-Misc	(6,381.00)	(6,381.00)	0.00	0.00	0.00	0.00	(6,381.00)	3,650.00	3,650.00	2,731.00	2,731.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,699.76)	(5,699.76)	0.00	0.00	0.00	0.00	(5,699.76)	0.00	0.00	5,699.76	5,699.76
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	0.00	19,044.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,640.00)	(20,640.00)	0.00	0.00	0.00	0.00	(20,640.00)	0.00	0.00	20,640.00	20,640.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,305.50)	(13,305.50)	0.00	0.00	0.00	0.00	(13,305.50)	2,352.50	2,352.50	10,953.00	10,953.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,462.26)**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,462.26)**	**6,002.50**	**6,002.50**	**48,423.76**	**48,423.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,120.09	2,120.09	0.00	0.00	0.00	0.00	2,120.09	0.00	0.00	5,216.91	5,216.91
65YP10	Nonstatus Benefit Distr (Fica)	(3,375.37)	(3,375.37)	0.00	0.00	0.00	0.00	(3,375.37)	492.20	492.20	2,883.17	2,883.17
Subtotal Account Pool: 65		**(1,255.28)**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,255.28)**	**492.20**	**492.20**	**8,100.08**	**8,100.08**
Account Pool: 71 - Support												
710000	In-State Travel	(1,041.50)	(1,041.50)	0.00	0.00	0.00	0.00	(1,041.50)	0.00	0.00	1,041.50	1,041.50
710100	Out-of-State Travel	(3,170.25)	(3,170.25)	0.00	0.00	0.00	0.00	(3,170.25)	0.00	0.00	3,170.25	3,170.25
710300	Conference Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	937.00	937.00
710400	Student or Non-Emp Travel	(776.41)	(776.41)	0.00	0.00	0.00	0.00	(776.41)	0.00	0.00	776.41	776.41
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,905.10	12,905.10	0.00	0.00	0.00	0.00	12,905.10	0.00	0.00	53.90	53.90
711200	Research Supplies	(10,203.32)	(10,203.32)	0.00	0.00	0.00	0.00	(10,203.32)	494.94	494.94	9,708.38	9,708.38
716100	Rentals & Leases-General	(1,809.00)	(1,809.00)	0.00	0.00	0.00	0.00	(1,809.00)	0.00	0.00	1,809.00	1,809.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	65.00	65.00	19.95	19.95
719100	Membership Dues & Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	406.00	406.00
Subtotal Account Pool: 71		**976.67**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**	**976.67**	**559.94**	**559.94**	**17,922.39**	**17,922.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(617.78)	(617.78)	0.00	0.00	0.00	0.00	(617.78)	1,834.21	1,834.21	19,067.57	19,067.57
Subtotal Account Pool: 76		**(617.78)**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.78)**	**1,834.21**	**1,834.21**	**19,067.57**	**19,067.57**
Total Org: UXFMMT		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**8,888.85**	**8,888.85**	**93,513.80**	**93,513.80**
Total Fund: 14G078		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**8,888.85**	**8,888.85**	**93,513.80**	**93,513.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G084 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	0.00	14,656.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	97,946.00	97,946.00	0.00	0.00	0.00	0.00	97,946.00	0.00	0.00	0.00	0.00
615F10	PAT	(742,772.15)	(742,772.15)	0.00	0.00	0.00	0.00	(742,772.15)	382,819.89	382,819.89	359,952.26	359,952.26
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	0.00	763,867.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(115,884.00)	(115,884.00)	0.00	0.00	0.00	0.00	(115,884.00)	59,430.00	59,430.00	56,454.00	56,454.00
617F10	Operating Staff	(22,854.00)	(22,854.00)	0.00	0.00	0.00	0.00	(22,854.00)	15,394.80	15,394.80	7,459.20	7,459.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	0.00	27,851.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(883.20)	(883.20)	0.00	0.00	0.00	0.00	(883.20)	883.20	883.20	0.00	0.00
Subtotal Account Pool: 61		**19,926.65**	**19,926.65**	**0.00**	**0.00**	**0.00**	**0.00**	**19,926.65**	**458,527.89**	**458,527.89**	**425,865.46**	**425,865.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(290.89)	(290.89)	0.00	0.00	0.00	0.00	(290.89)	180,769.67	180,769.67	156,830.22	156,830.22
65YP10	Nonstatus Benefit Distr (Fica)	(240.42)	(240.42)	0.00	0.00	0.00	0.00	(240.42)	72.42	72.42	168.00	168.00
Subtotal Account Pool: 65		**(531.31)**	**(531.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(531.31)**	**180,842.09**	**180,842.09**	**156,998.22**	**156,998.22**
Account Pool: 71 - Support												
710000	In-State Travel	(39,606.95)	(39,606.95)	0.00	0.00	0.00	0.00	(39,606.95)	20,136.73	20,136.73	19,470.22	19,470.22
710100	Out-of-State Travel	(91.43)	(91.43)	0.00	0.00	0.00	0.00	(91.43)	0.00	0.00	91.43	91.43
710300	Conference Registration Fees	(468.00)	(468.00)	0.00	0.00	0.00	0.00	(468.00)	337.00	337.00	131.00	131.00
710400	Student or Non-Emp Travel	(76.34)	(76.34)	0.00	0.00	0.00	0.00	(76.34)	0.00	0.00	76.34	76.34
710Z	Travel-Other	35,200.00	35,200.00	0.00	0.00	0.00	0.00	35,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(565.93)	(565.93)	0.00	0.00	0.00	0.00	(565.93)	0.00	0.00	565.93	565.93
711100	Supplies-General	(732.59)	(732.59)	0.00	0.00	0.00	0.00	(732.59)	110.04	110.04	622.55	622.55
7112	Research Supplies	23,350.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,782.92)	(25,782.92)	0.00	4,752.00	0.00	4,752.00	(30,534.92)	13,063.97	13,063.97	12,718.95	12,718.95
713000	Printing & Copying-General	(9,994.97)	(9,994.97)	0.00	0.00	0.00	0.00	(9,994.97)	6,400.82	6,400.82	3,594.15	3,594.15
714000	Postage-General	(29.41)	(29.41)	0.00	0.00	0.00	0.00	(29.41)	1.29	1.29	28.12	28.12
716100	Rentals & Leases-General	(5,985.00)	(5,985.00)	0.00	350.00	0.00	350.00	(6,335.00)	2,470.00	2,470.00	3,515.00	3,515.00
717200	Other Professional Services-General	(17,180.00)	(17,180.00)	0.00	0.00	0.00	0.00	(17,180.00)	10,000.00	10,000.00	7,180.00	7,180.00
718000	Telecom-General	(55.03)	(55.03)	0.00	0.00	0.00	0.00	(55.03)	0.00	0.00	55.03	55.03
718002	Telecom-Fixed (Basic Phone Service)	(11,661.97)	(11,661.97)	0.00	0.00	0.00	0.00	(11,661.97)	6,310.19	6,310.19	5,351.78	5,351.78
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	(835.63)	(835.63)	0.00	0.00	0.00	0.00	(835.63)	666.59	666.59	169.04	169.04
719000	Business Meals-Meetings-Non Travel	(201.66)	(201.66)	0.00	0.00	0.00	0.00	(201.66)	201.66	201.66	0.00	0.00
719200	Employee Recruiting-General	(344.52)	(344.52)	0.00	208.15	0.00	208.15	(552.67)	344.52	344.52	0.00	0.00
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	0.00	45,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,927.35)**	**(9,927.35)**	**0.00**	**5,310.15**	**0.00**	**5,310.15**	**(15,237.50)**	**60,042.81**	**60,042.81**	**53,634.54**	**53,634.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	0.00	121,085.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(120,231.98)	(120,231.98)	0.00	477.91	0.00	477.91	(120,709.89)	61,429.52	63,019.17	57,212.81	57,212.81
Subtotal Account Pool: 76		**853.02**	**853.02**	**0.00**	**477.91**	**0.00**	**477.91**	**375.11**	**61,429.52**	**63,019.17**	**57,212.81**	**57,212.81**
Total Org: UXFMSK		**10,321.01**	**10,321.01**	**0.00**	**5,788.06**	**0.00**	**5,788.06**	**4,532.95**	**760,842.31**	**762,431.96**	**693,711.03**	**693,711.03**
Total Fund: 14G084		**10,321.01**	**10,321.01**	**0.00**	**5,788.06**	**0.00**	**5,788.06**	**4,532.95**	**760,842.31**	**762,431.96**	**693,711.03**	**693,711.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G097 - Comm Integrated Serv SYS Prgm												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,066.00)	(20,066.00)	0.00	0.00	0.00	0.00	(20,066.00)	7,900.00	7,900.00	12,166.00	12,166.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	0.00	20,294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228.00**	**228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.00**	**7,900.00**	**7,900.00**	**12,166.00**	**12,166.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(137.94)	(137.94)	0.00	0.00	0.00	0.00	(137.94)	3,120.54	3,120.54	4,501.40	4,501.40
Subtotal Account Pool: 65		**(137.94)**	**(137.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.94)**	**3,120.54**	**3,120.54**	**4,501.40**	**4,501.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23.02	23.02	0.00	0.00	0.00	0.00	23.02	2,799.56	2,865.42	4,333.56	4,333.56
Subtotal Account Pool: 76		**23.02**	**23.02**	**0.00**	**0.00**	**0.00**	**0.00**	**23.02**	**2,799.56**	**2,865.42**	**4,333.56**	**4,333.56**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	(137.94)	137.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**(137.94)**	**137.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**113.08**	**113.08**	**0.00**	**(137.94)**	**0.00**	**(137.94)**	**251.02**	**13,820.10**	**13,885.96**	**21,000.96**	**21,000.96**
Total Fund: 14G097		**113.08**	**113.08**	**0.00**	**(137.94)**	**0.00**	**(137.94)**	**251.02**	**13,820.10**	**13,885.96**	**21,000.96**	**21,000.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G098 - Crop Insurance Education												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,560.00	18,560.00	35,779.00	35,779.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,560.00**	**18,560.00**	**35,779.00**	**35,779.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,331.20	7,331.20	13,238.21	13,238.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,331.20**	**7,331.20**	**13,238.21**	**13,238.21**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.84	78.84	850.69	850.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.85	349.85	538.48	538.48
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	303.96	303.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.17	26.17
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.24	402.24
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,612.00	13,612.00	6,088.00	6,088.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00	3,680.00	7,037.25	7,037.25
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.55	2,351.55
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,926.49**	**17,926.49**	**17,778.34**	**17,778.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.76	4,381.76	6,679.51	6,679.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,381.76**	**4,381.76**	**6,679.51**	**6,679.51**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,199.45**	**48,199.45**	**73,475.06**	**73,475.06**
Total Fund: 14G098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,199.45**	**48,199.45**	**73,475.06**	**73,475.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G101 - Manchester Millyard Sustainable Lan												
Org: UXFRMT - PI Mary Tebo				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	16,000.00	16,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.00	4,160.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,160.00**	**4,160.00**	**0.00**	**0.00**
Total Org: UXFRMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,160.00**	**20,160.00**	**0.00**	**0.00**
Total Fund: 14G101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,160.00**	**20,160.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G114 - Family Connections												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	8,800.00	8,800.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,232.00)	(29,232.00)	0.00	0.00	0.00	0.00	(29,232.00)	29,232.00	29,232.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,251.75)	(21,251.75)	0.00	0.00	0.00	0.00	(21,251.75)	21,251.75	21,251.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,483.75)**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,483.75)**	**59,283.75**	**59,283.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	3,476.00	3,476.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.67)	(4,139.67)	0.00	0.00	0.00	0.00	(4,139.67)	4,139.67	4,139.67	0.00	0.00
Subtotal Account Pool: 65		**(121.67)**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.67)**	**7,615.67**	**7,615.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(458.78)	(458.78)	0.00	0.00	0.00	0.00	(458.78)	458.78	458.78	0.00	0.00
710100	Out-of-State Travel	(1,056.44)	(1,056.44)	0.00	0.00	0.00	0.00	(1,056.44)	1,056.44	1,056.44	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	100.00	0.00	100.00	(725.00)	625.00	625.00	0.00	0.00
710400	Student or Non-Emp Travel	(745.24)	(745.24)	0.00	0.00	0.00	0.00	(745.24)	745.24	745.24	0.00	0.00
711100	Supplies-General	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,172.12)	(7,172.12)	0.00	0.00	0.00	0.00	(7,172.12)	7,172.12	7,172.12	0.00	0.00
716100	Rentals & Leases-General	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	605.00	605.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	54.92	54.92	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	100.00	0.00	100.00	(200.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**868.50**	**868.50**	**0.00**	**200.00**	**0.00**	**200.00**	**668.50**	**10,856.50**	**10,856.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(34.30)	(34.30)	0.00	52.00	0.00	52.00	(86.30)	19,412.57	20,059.30	0.00	0.00
Subtotal Account Pool: 76		**(34.30)**	**(34.30)**	**0.00**	**52.00**	**0.00**	**52.00**	**(86.30)**	**19,412.57**	**20,059.30**	**0.00**	**0.00**
Total Org: UXFMCB		**(771.22)**	**(771.22)**	**0.00**	**252.00**	**0.00**	**252.00**	**(1,023.22)**	**97,168.49**	**97,815.22**	**0.00**	**0.00**
Total Fund: 14G114		**(771.22)**	**(771.22)**	**0.00**	**252.00**	**0.00**	**252.00**	**(1,023.22)**	**97,168.49**	**97,815.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc											
Org: UXYTPG - PI Paula Gregory			**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(4,245.41)	0.00	0.00	0.00	0.00	(4,245.41)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(24,763.66)	0.00	0.00	0.00	0.00	(24,763.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(29,009.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,009.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**0.00**	**(29,009.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,009.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(44,138.63)	(41,300.72)	4,930.25	25,151.18	0.00	25,151.18	(66,451.90)	30,453.70	30,453.70	24,255.92	24,255.92
615F80	PAT Non-Exempt (Elig For OT)	(12,133.76)	(12,133.76)	0.00	0.00	0.00	0.00	(12,133.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	591,356.05	598,461.74	15,795.33	191,671.19	0.00	191,671.19	406,790.55	170,042.00	170,042.00	178,933.50	178,933.50
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(48,595.20)	(48,595.20)	0.00	0.00	0.00	0.00	(48,595.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,748.77)	(15,748.77)	458.75	2,984.77	0.00	2,984.77	(18,733.54)	2,867.27	2,867.27	0.00	0.00
61U000	Salary Offset Account	(78,237.00)	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**392,002.69**	**401,946.29**	**21,184.33**	**219,807.14**	**0.00**	**219,807.14**	**182,139.15**	**203,862.97**	**203,862.97**	**203,189.42**	**203,189.42**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**386,002.69**	**395,946.29**	**21,184.33**	**219,807.14**	**0.00**	**219,807.14**	**176,139.15**	**203,862.97**	**203,862.97**	**203,189.42**	**203,189.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,460.02)	(52.52)	5,363.96	49,907.33	0.00	49,907.33	(49,959.85)	48,453.00	48,453.00	56,063.94	56,063.94
615F80	PAT Non-Exempt (Elig For OT)	(15,041.79)	(15,041.79)	0.00	0.00	0.00	0.00	(15,041.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	715,673.32	724,098.10	19,143.76	181,941.36	0.00	181,941.36	542,156.74	170,717.68	170,717.68	192,352.49	192,352.49
61CPEU	[NSE] Supplemental	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,894.00)	(27,894.00)	2,100.00	3,225.00	0.00	3,225.00	(31,119.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65,161.48)	(65,161.48)	0.00	0.00	0.00	0.00	(65,161.48)	0.00	0.00	5,016.50	5,016.50
61U000	Salary Offset Account	(156,116.00)	(156,116.00)	0.00	0.00	0.00	0.00	(156,116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**446,667.03**	**456,499.31**	**26,607.72**	**235,073.69**	**0.00**	**235,073.69**	**221,425.62**	**219,170.68**	**219,170.68**	**253,432.93**	**253,432.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	0.00	5,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**451,946.03**	**461,778.31**	**26,607.72**	**235,073.69**	**0.00**	**235,073.69**	**226,704.62**	**219,170.68**	**219,170.68**	**253,432.93**	**253,432.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
615F10	PAT	87,804.33	87,804.33	0.00	0.00	0.00	0.00	87,804.33	0.00	0.00	0.00	0.00
616F10	Extension Educator	598,508.29	604,570.69	32,467.49	198,885.29	0.00	198,885.29	405,685.40	196,807.50	196,807.50	219,683.19	219,683.19
617F10	Operating Staff	(135,817.44)	(135,817.44)	4,834.20	45,016.50	0.00	45,016.50	(180,833.94)	42,093.00	42,093.00	41,037.00	41,037.00
617PLG	Operating Staff-Longevity	(325.37)	(325.37)	0.00	0.00	0.00	0.00	(325.37)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,181.00)	(27,181.00)	1,986.09	4,898.54	0.00	4,898.54	(32,079.54)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,853.00)	(24,853.00)	0.00	0.00	0.00	0.00	(24,853.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(82,482.00)	(82,482.00)	0.00	0.00	0.00	0.00	(82,482.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**415,653.31**	**421,715.71**	**39,287.78**	**248,800.33**	**0.00**	**248,800.33**	**172,915.38**	**238,900.50**	**238,900.50**	**260,720.19**	**260,720.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	0.00	3,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**419,205.31**	**425,267.71**	**39,287.78**	**248,800.33**	**0.00**	**248,800.33**	**176,467.38**	**238,900.50**	**238,900.50**	**260,720.19**	**260,720.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	120.20	120.20	0.00	120.20	(120.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**120.20**	**120.20**	**0.00**	**120.20**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**120.20**	**120.20**	**0.00**	**120.20**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,357.00)	(37,357.00)	0.00	0.00	0.00	0.00	(37,357.00)	0.00	0.00	16,526.00	16,526.00
616F10	Extension Educator	3,051,713.20	3,054,883.99	20,356.09	187,438.37	0.00	187,438.37	2,867,445.62	195,800.00	195,800.00	155,572.42	155,572.42
616PBN	Extension Educ-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	0.00	0.00	399.00	399.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	9.50	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,216.00	1,216.00	0.00	1,216.00	(1,216.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	171.45	171.45	0.00	171.45	(171.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(81,042.00)	(81,042.00)	0.00	0.00	0.00	0.00	(81,042.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,932,165.20**	**2,935,335.99**	**21,753.04**	**188,835.32**	**0.00**	**188,835.32**	**2,746,500.67**	**195,800.00**	**195,800.00**	**172,497.42**	**172,497.42**
Account Pool: 71 - Support												
7100	In-State Travel	(1,158.95)	(1,158.95)	0.00	0.00	0.00	0.00	(1,158.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,767.00)	(2,767.00)	0.00	0.00	0.00	0.00	(2,767.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,925.95)**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	9,600.00	9,600.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**9,600.00**	**9,600.00**	**4,000.00**	**4,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**2,922,239.25**	**2,925,410.04**	**21,753.04**	**188,835.32**	**0.00**	**188,835.32**	**2,736,574.72**	**205,400.00**	**205,400.00**	**176,497.42**	**176,497.42**
Total Fund: 14GX00		**4,179,393.28**	**4,179,393.28**	**108,953.07**	**892,636.68**	**0.00**	**892,636.68**	**3,286,756.60**	**867,334.15**	**867,334.15**	**893,839.96**	**893,839.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX04 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	6,385.25	6,385.25	0.00	0.00	0.00	0.00	6,385.25	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**510.25**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(510.25)	(510.25)	0.00	0.00	0.00	0.00	(510.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(510.25)**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(288.02)	(288.02)	0.00	0.00	0.00	0.00	(288.02)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,106.98)	(2,106.98)	0.00	0.00	0.00	0.00	(2,106.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(79.43)	(79.43)	0.00	0.00	0.00	0.00	(79.43)	0.00	0.00	0.00	0.00
7140	Postage	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(849.57)	(849.57)	0.00	0.00	0.00	0.00	(849.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,114.75	1,114.75	0.00	0.00	0.00	0.00	1,114.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX05 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,681.55)	(4,681.55)	0.00	0.00	0.00	0.00	(4,681.55)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**619.45**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,615.13)	(1,615.13)	0.00	0.00	0.00	0.00	(1,615.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(100.71)	(100.71)	0.00	0.00	0.00	0.00	(100.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,715.84)**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(390.98)	(390.98)	0.00	0.00	0.00	0.00	(390.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(457.77)	(457.77)	0.00	0.00	0.00	0.00	(457.77)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(35.97)	(35.97)	0.00	0.00	0.00	0.00	(35.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,096.39**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX05		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX06 - 4-H Ccs Curriculum Training												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,484.93)	(1,484.93)	0.00	0.00	0.00	0.00	(1,484.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.42)	(86.42)	0.00	0.00	0.00	0.00	(86.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69.12)	(69.12)	0.00	0.00	0.00	0.00	(69.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX06		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX07 - Staff-Camps Greatest Resource												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	152.50	152.50
7104	Non-Employee-Student Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	314.64	314.64
710Z	Travel-Other	777.00	777.00	0.00	0.00	0.00	0.00	777.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	13.60	13.60
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**480.74**	**480.74**
Total Org: UXFHCP		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**480.74**	**480.74**
Total Fund: 14GX07		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**480.74**	**480.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N005 - NH Ecological Reserves												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(51,553.72)	(51,553.72)	0.00	0.00	0.00	0.00	(51,553.72)	0.00	0.00	7,656.41	7,656.41
616NZ0	Exten Educ Unallocated Bud(BudOnly)	56,725.00	56,725.00	0.00	0.00	0.00	0.00	56,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,171.28**	**5,171.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,171.28**	**0.00**	**0.00**	**7,656.41**	**7,656.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,566.35	4,566.35	0.00	0.00	0.00	0.00	4,566.35	(2,832.87)	(2,832.87)	2,832.87	2,832.87
Subtotal Account Pool: 65		**4,566.35**	**4,566.35**	**0.00**	**0.00**	**0.00**	**0.00**	**4,566.35**	**(2,832.87)**	**(2,832.87)**	**2,832.87**	**2,832.87**
Account Pool: 71 - Support												
7100	In-State Travel	(2,216.58)	(2,216.58)	0.00	0.00	0.00	0.00	(2,216.58)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(328.10)	(328.10)	0.00	0.00	0.00	0.00	(328.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(660.09)	(660.09)	0.00	0.00	0.00	0.00	(660.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,272.70)	(1,272.70)	0.00	0.00	0.00	0.00	(1,272.70)	0.00	0.00	0.00	0.00
7140	Postage	(26.13)	(26.13)	0.00	0.00	0.00	0.00	(26.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	0.00	0.00	0.68	0.68
7180	Telecommunications	(360.44)	(360.44)	0.00	0.00	0.00	0.00	(360.44)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(97.16)	(97.16)	0.00	0.00	0.00	0.00	(97.16)	0.00	0.00	97.16	97.16
718016	Telecom-Usage (Tolls)	(69.40)	(69.40)	0.00	0.00	0.00	0.00	(69.40)	0.00	0.00	69.40	69.40
7190	Business Meals-Meetgs (non travel)	(84.06)	(84.06)	0.00	0.00	0.00	0.00	(84.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**884.66**	**884.66**	**0.00**	**0.00**	**0.00**	**0.00**	**884.66**	**0.00**	**0.00**	**167.24**	**167.24**
Total Org: UXFRES		**10,622.29**	**10,622.29**	**0.00**	**0.00**	**0.00**	**0.00**	**10,622.29**	**(2,832.87)**	**(2,832.87)**	**10,656.52**	**10,656.52**
Total Fund: 14N005		**10,622.29**	**10,622.29**	**0.00**	**0.00**	**0.00**	**0.00**	**10,622.29**	**(2,832.87)**	**(2,832.87)**	**10,656.52**	**10,656.52**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N008 - Dover Coalition for Youth												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N009 - Teen Assessment-Dover & Exeter												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.10	3,204.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,204.10**	**3,204.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.52	1,185.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.52**	**1,185.52**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.84	406.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**406.84**	**406.84**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.69	431.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.69**	**431.69**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,228.15**	**5,228.15**
Total Fund: 14N009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,228.15**	**5,228.15**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N011 - Hs Financial Planning Program											
Org: UXFMSK - Pi Suzann Knight			**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N013 - Digital Imaging/Diagnostics												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.95	1,997.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.95**	**1,997.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.95**	**1,997.95**
Total Fund: 14N013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.95**	**1,997.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N019 - Natural Resources Mapping											
Org: UXWMNL - PI Nancy Lambert			**Org Mgr: Lambert, Nancy J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMNL	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N019	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N020 - Working Poor Curriculum												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	23.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.10**	**23.10**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,834.87	1,834.87
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083.50	4,083.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.00	3,123.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,041.37**	**9,041.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.96	933.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**933.96**	**933.96**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,273.43**	**10,273.43**
Total Fund: 14N020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,273.43**	**10,273.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N030 - New Hampshire Coverts												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,130.00)	(2,130.00)	0.00	0.00	0.00	0.00	(2,130.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,130.00	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(789.28)	(789.28)	0.00	0.00	0.00	0.00	(789.28)	0.00	0.00	0.00	0.00
710000	In-State Travel	(263.43)	(263.43)	0.00	960.75	0.00	960.75	(1,224.18)	404.84	404.84	858.59	858.59
710300	Conference Registration Fees	(364.00)	(364.00)	0.00	80.00	0.00	80.00	(444.00)	0.00	0.00	364.00	364.00
7104	Non-Employee-Student Travel	(960.70)	(960.70)	0.00	0.00	0.00	0.00	(960.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,342.80)	(4,342.80)	0.00	0.00	0.00	0.00	(4,342.80)	0.00	0.00	4,342.80	4,342.80
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,027.08	2,027.08	0.00	0.00	0.00	0.00	2,027.08	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(199.94)	(199.94)	0.00	0.00	0.00	0.00	(199.94)	199.94	199.94	0.00	0.00
711100	Supplies-General	(60.00)	(60.00)	0.00	73.00	0.00	73.00	(133.00)	60.00	60.00	0.00	0.00
7112	Research Supplies	15,827.46	15,827.46	0.00	0.00	0.00	0.00	15,827.46	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,509.50)	(1,509.50)	0.00	165.00	0.00	165.00	(1,674.50)	0.00	0.00	1,509.50	1,509.50
7130	Printing and Copying	(963.03)	(963.03)	0.00	0.00	0.00	0.00	(963.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,245.06)	(2,245.06)	551.25	1,102.50	0.00	1,102.50	(3,347.56)	807.32	807.32	1,437.74	1,437.74
7140	Postage	(861.07)	(861.07)	0.00	0.00	0.00	0.00	(861.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,966.55)	(1,966.55)	221.05	1,306.42	0.00	1,306.42	(3,272.97)	750.42	750.42	1,216.13	1,216.13
714005	Postage-Campus Mail Services	(66.66)	(66.66)	0.00	0.00	0.00	0.00	(66.66)	0.00	0.00	66.66	66.66
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	200.00	0.00	200.00	(600.00)	200.00	200.00	200.00	200.00
7180	Telecommunications	(361.46)	(361.46)	0.00	0.00	0.00	0.00	(361.46)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(370.69)	(370.69)	0.00	0.00	0.00	0.00	(370.69)	0.00	0.00	370.69	370.69
718016	Telecom-Usage (Tolls)	(69.51)	(69.51)	0.00	0.00	0.00	0.00	(69.51)	0.00	0.00	69.51	69.51
7190	Business Meals-Meetgs (non travel)	(4,147.67)	(4,147.67)	0.00	0.00	0.00	0.00	(4,147.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,110.74)	(2,611.74)	0.00	4,860.91	5,472.00	10,332.91	(12,944.65)	2,502.45	2,502.45	109.29	109.29
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	0.00	16,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,034.45**	**14,533.45**	**772.30**	**8,748.58**	**5,472.00**	**14,220.58**	**312.87**	**4,924.97**	**4,924.97**	**10,544.91**	**10,544.91**
Total Org: UXFRES		**11,034.45**	**14,533.45**	**772.30**	**8,748.58**	**5,472.00**	**14,220.58**	**312.87**	**4,924.97**	**4,924.97**	**10,544.91**	**10,544.91**
Total Fund: 14N030		**11,034.45**	**14,533.45**	**772.30**	**8,748.58**	**5,472.00**	**14,220.58**	**312.87**	**4,924.97**	**4,924.97**	**10,544.91**	**10,544.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N031 - Gbcw Fundraising Brochure												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.30	176.30	2,270.55	2,270.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.30**	**176.30**	**2,375.05**	**2,375.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.87	15.87	213.76	213.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.87**	**15.87**	**213.76**	**213.76**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.17**	**192.17**	**2,588.81**	**2,588.81**
Total Fund: 14N031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.17**	**192.17**	**2,588.81**	**2,588.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N034 - Bioinventory Proj./Chocoua2000												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	478.84	478.84	0.00	478.84	(478.84)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(30,600.00)	(30,600.00)	0.00	0.00	0.00	0.00	(30,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(81,819.25)	(81,819.25)	0.00	0.00	0.00	0.00	(81,819.25)	9,228.75	9,228.75	35,609.25	35,609.25
61SNZ0	Student Labor Unallocated(Bud Only)	107,924.00	107,924.00	0.00	0.00	0.00	0.00	107,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,495.25)**	**(3,495.25)**	**478.84**	**478.84**	**0.00**	**478.84**	**(3,974.09)**	**9,228.75**	**9,228.75**	**35,609.25**	**35,609.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,473.17	3,473.17	193.93	193.93	0.00	193.93	3,279.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,747.94)	(3,747.94)	0.00	0.00	0.00	0.00	(3,747.94)	756.76	756.76	2,991.18	2,991.18
Subtotal Account Pool: 65		**(274.77)**	**(274.77)**	**193.93**	**193.93**	**0.00**	**193.93**	**(468.70)**	**756.76**	**756.76**	**2,991.18**	**2,991.18**
Account Pool: 71 - Support												
7100	In-State Travel	(326.24)	(326.24)	0.00	0.00	0.00	0.00	(326.24)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,476.00	2,476.00	0.00	0.00	0.00	0.00	2,476.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	35.15	0.00	35.15	(35.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(302.59)	(302.59)	0.00	0.00	0.00	0.00	(302.59)	0.00	0.00	0.00	0.00
7140	Postage	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,831.42**	**3,831.42**	**0.00**	**35.15**	**0.00**	**35.15**	**3,796.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,041.73	3,041.73	0.00	0.00	0.00	0.00	3,041.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,585.58)	(2,585.58)	67.28	70.80	0.00	70.80	(2,656.38)	998.55	998.55	3,860.03	3,860.03
Subtotal Account Pool: 76		**456.15**	**456.15**	**67.28**	**70.80**	**0.00**	**70.80**	**385.35**	**998.55**	**998.55**	**3,860.03**	**3,860.03**
Total Org: UXFRRE		**517.55**	**517.55**	**740.05**	**778.72**	**0.00**	**778.72**	**(261.17)**	**10,984.06**	**10,984.06**	**42,460.46**	**42,460.46**
Total Fund: 14N034		**517.55**	**517.55**	**740.05**	**778.72**	**0.00**	**778.72**	**(261.17)**	**10,984.06**	**10,984.06**	**42,460.46**	**42,460.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N035 - Strong Living Program-Rock.												
Org: UXFMTS - PI Terri Schoppmeyer				**Org Mgr: Schoppmeyer, Terri M**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N036 - Strong Living Program-Straf.												
Org: UXFMDL - PI David Leonard				**Org Mgr: Leonard, David L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.22	144.22
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.22**	**144.22**
Total Org: UXFMDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.22**	**144.22**
Total Fund: 14N036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.22**	**144.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N042 - Restoration South Mill Pond												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.28	77.28
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.30	102.30
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.58**	**179.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.17	16.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.17**	**16.17**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.75**	**195.75**
Total Fund: 14N042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.75**	**195.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N044 - Small Trees Production System												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	112.00	112.00	0.00	0.00
7112	Research Supplies	(2,037.94)	(2,037.94)	0.00	0.00	0.00	0.00	(2,037.94)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**112.00**	**112.00**	**0.00**	**0.00**
Total Org: UXAGCN		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**112.00**	**112.00**	**0.00**	**0.00**
Total Fund: 14N044		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**112.00**	**112.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N054 - New Hampshire Coverts												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N060 - Annual Hill Culture Strawberry												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N104 - Preserving Rural Character											
Org: UXAGJC - PI Jean Conklin			**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N105 - Preserving Rural Character												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N140 - Growing Togerther												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,574.00	6,574.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,574.00**	**6,574.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.22	552.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.22**	**552.22**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.49	1,279.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.88	154.88
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,511.37**	**1,511.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.16	777.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.16**	**777.16**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,414.75**	**9,414.75**
Total Fund: 14N140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,414.75**	**9,414.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N149 - Mobile Computer Lab												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,546.96	18,546.96
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,546.96**	**18,546.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.00**	**299.00**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,995.96**	**19,995.96**
Total Fund: 14N149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,995.96**	**19,995.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N150 - NH Lakes Lay Monitoring												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,509.77	7,509.77
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,509.77**	**7,509.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.54	1,952.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,952.54**	**1,952.54**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,462.31**	**9,462.31**
Total Fund: 14N150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,462.31**	**9,462.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N156 - Laptop Computer for Comm Gis												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	241.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.00**	**241.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,573.00	3,573.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,573.00**	**3,573.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.26	343.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**343.26**	**343.26**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.26**	**4,157.26**
Total Fund: 14N156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.26**	**4,157.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N158 - Teen Assessment Prgm Planning												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348.00	3,348.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.00**	**3,348.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.76	1,238.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.76**	**1,238.76**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.81	412.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.81**	**412.81**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.57**	**4,999.57**
Total Fund: 14N158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.57**	**4,999.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N162 - Geospatial Tech Appl Training												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,385.00	5,385.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,556.00	3,556.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.25	228.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,480.00**	**4,480.00**	**9,169.25**	**9,169.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,308.17	3,308.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.84	366.84	19.17	19.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.84**	**366.84**	**3,327.34**	**3,327.34**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)	(0.10)	78.93	78.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.23	592.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**(0.10)**	**671.16**	**671.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.20	436.20	1,185.09	1,185.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.20**	**436.20**	**1,185.09**	**1,185.09**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,282.94**	**5,282.94**	**14,352.84**	**14,352.84**
Total Fund: 14N162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,282.94**	**5,282.94**	**14,352.84**	**14,352.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N165 - Great Bay Coast Watch Website												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,327.00	2,327.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	108.37	108.37
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.00	1,253.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540.75)	(540.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.50**	**112.50**	**3,147.62**	**3,147.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.99	860.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	9.23	9.10	9.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**9.23**	**870.09**	**870.09**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.87)	(104.87)	166.35	166.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.87)**	**(104.87)**	**351.35**	**351.35**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	1.68	436.91	436.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.68**	**1.68**	**436.91**	**436.91**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.54**	**18.54**	**4,805.97**	**4,805.97**
Total Fund: 14N165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.54**	**18.54**	**4,805.97**	**4,805.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N173 - Walk Fit Program												
Org: UXFMTS - PI Terri Schoppmeyer				**Org Mgr: Schoppmeyer, Terri M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369.00	1,369.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,390.00**	**1,390.00**
Total Org: UXFMTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,390.00**	**1,390.00**
Total Fund: 14N173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,390.00**	**1,390.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N177 - Resistance Training												
Org: UXFMJK - PI Joanne Knowlton				**Org Mgr: Knowlton, Joanne P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.04	327.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.04**	**327.04**
Total Org: UXFMJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.04**	**327.04**
Total Fund: 14N177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.04**	**327.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N181 - APPLICATION GEOSPATIAL TOOLS												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,385.00)	(5,385.00)	0.00	0.00	0.00	0.00	(5,385.00)	0.00	0.00	5,385.00	5,385.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,865.00)	(19,865.00)	0.00	0.00	0.00	0.00	(19,865.00)	19,865.00	19,865.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,865.00**	**19,865.00**	**5,385.00**	**5,385.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(496.12)	(496.12)	0.00	0.00	0.00	0.00	(496.12)	7,846.67	7,846.67	1,992.45	1,992.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(496.12)**	**(496.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(496.12)**	**7,846.67**	**7,846.67**	**1,992.45**	**1,992.45**
Account Pool: 71 - Support												
710000	In-State Travel	(41.68)	(41.68)	0.00	0.00	0.00	0.00	(41.68)	41.68	41.68	0.00	0.00
710100	Out-of-State Travel	(84.68)	(84.68)	0.00	129.60	0.00	129.60	(214.28)	84.68	84.68	0.00	0.00
710400	Student or Non-Emp Travel	(404.49)	(404.49)	0.00	0.00	0.00	0.00	(404.49)	0.00	0.00	404.49	404.49
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,104.00	1,104.00	0.00	0.00	0.00	0.00	1,104.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(59.00)	(59.00)	0.00	269.12	0.00	269.12	(328.12)	59.00	59.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(535.43)	(535.43)	0.00	0.00	0.00	0.00	(535.43)	178.38	178.38	357.05	357.05
Subtotal Account Pool: 71		**978.72**	**978.72**	**0.00**	**478.72**	**0.00**	**478.72**	**500.00**	**363.74**	**363.74**	**761.54**	**761.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.69	43.69	0.00	43.09	0.00	43.09	0.60	2,422.94	2,526.80	732.51	732.51
Subtotal Account Pool: 76		**43.69**	**43.69**	**0.00**	**43.09**	**0.00**	**43.09**	**0.60**	**2,422.94**	**2,526.80**	**732.51**	**732.51**
Total Org: UXWMNL		**526.29**	**526.29**	**0.00**	**521.81**	**0.00**	**521.81**	**4.48**	**30,498.35**	**30,602.21**	**8,871.50**	**8,871.50**
Total Fund: 14N181		**526.29**	**526.29**	**0.00**	**521.81**	**0.00**	**521.81**	**4.48**	**30,498.35**	**30,602.21**	**8,871.50**	**8,871.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N193 - 2002 NH Ecoreserve Project												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(19,910.00)	(19,910.00)	0.00	0.00	0.00	0.00	(19,910.00)	4,910.00	4,910.00	15,000.00	15,000.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**4,910.00**	**4,910.00**	**15,000.00**	**15,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	1,939.45	1,939.45	5,549.99	5,549.99
Subtotal Account Pool: 65		**(89.44)**	**(89.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.44)**	**1,939.45**	**1,939.45**	**5,549.99**	**5,549.99**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**6,849.45**	**6,849.45**	**20,549.99**	**20,549.99**
Total Fund: 14N193		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**6,849.45**	**6,849.45**	**20,549.99**	**20,549.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N197 - 4-H Centennial												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,249.95)	(1,249.95)	0.00	0.00	0.00	0.00	(1,249.95)	0.00	0.00	1,249.95	1,249.95
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,750.05**	**4,750.05**	**0.00**	**0.00**	**0.00**	**0.00**	**4,750.05**	**0.00**	**0.00**	**1,249.95**	**1,249.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(104.99)	(104.99)	0.00	0.00	0.00	0.00	(104.99)	0.00	0.00	104.99	104.99
Subtotal Account Pool: 65		**1,829.01**	**1,829.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.01**	**0.00**	**0.00**	**104.99**	**104.99**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,272.06)	(5,272.06)	0.00	327.50	0.00	327.50	(5,599.56)	691.62	691.62	4,580.44	4,580.44
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	340.00	0.00	340.00	(1,090.00)	750.00	750.00	0.00	0.00
710400	Student or Non-Emp Travel	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	273.00	273.00	0.00	0.00
711000	Purchasing Cards	(404.16)	(404.16)	0.00	1,968.87	0.00	1,968.87	(2,373.03)	404.16	404.16	0.00	0.00
711100	Supplies-General	(4,429.56)	(4,429.56)	0.00	1,053.29	0.00	1,053.29	(5,482.85)	3,111.91	3,111.91	1,317.65	1,317.65
7112	Research Supplies	12,066.00	12,066.00	0.00	0.00	0.00	0.00	12,066.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16.22)	(16.22)	0.00	0.00	0.00	0.00	(16.22)	0.00	0.00	16.22	16.22
719000	Business Meals-Meetings-Non Travel	(5,060.40)	(5,060.40)	0.00	0.00	0.00	0.00	(5,060.40)	5,050.40	5,050.40	10.00	10.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,139.40)**	**(4,139.40)**	**0.00**	**3,939.66**	**0.00**	**3,939.66**	**(8,079.06)**	**10,281.09**	**10,281.09**	**5,924.31**	**5,924.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740462	Construct-Landscaping	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	(1,500.00)	(1,500.00)
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
Total Org: UXFHWB		**3,939.66**	**3,939.66**	**0.00**	**3,939.66**	**0.00**	**3,939.66**	**(0.00)**	**10,281.09**	**10,281.09**	**5,779.25**	**5,779.25**
Total Fund: 14N197		**3,939.66**	**3,939.66**	**0.00**	**3,939.66**	**0.00**	**3,939.66**	**(0.00)**	**10,281.09**	**10,281.09**	**5,779.25**	**5,779.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N198 - National Ocean Science "Nor'easter"												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591.75	3,591.75
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(236.25)	(236.25)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.50**	**3,355.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.71	301.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301.71**	**301.71**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.94	1,486.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,767.99	3,767.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.15	31.15
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.34	134.34
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,176.42**	**6,176.42**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,833.63**	**9,833.63**
Total Fund: 14N198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,833.63**	**9,833.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N202 - High School Financial Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 14N202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N203 - NH 4H Mini Society Project												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	6,262.50	6,262.50	1,312.50	1,312.50
Subtotal Account Pool: 61		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**6,262.50**	**6,262.50**	**1,312.50**	**1,312.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(623.81)	(623.81)	0.00	0.00	0.00	0.00	(623.81)	513.56	513.56	110.25	110.25
Subtotal Account Pool: 65		**6.19**	**6.19**	**0.00**	**0.00**	**0.00**	**0.00**	**6.19**	**513.56**	**513.56**	**110.25**	**110.25**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(3,297.32)	(3,297.32)	0.00	0.00	0.00	0.00	(3,297.32)	3,297.32	3,297.32	0.00	0.00
711100	Supplies-General	(538.75)	(538.75)	0.00	0.00	0.00	0.00	(538.75)	538.75	538.75	0.00	0.00
7112	Research Supplies	14,370.00	14,370.00	0.00	0.00	0.00	0.00	14,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(142.61)	(142.61)	0.00	0.00	0.00	0.00	(142.61)	0.00	0.00	142.61	142.61
714000	Postage-General	(71.95)	(71.95)	0.00	0.00	0.00	0.00	(71.95)	71.95	71.95	0.00	0.00
716100	Rentals & Leases-General	105.00	105.00	0.00	0.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00	0.00
717200	Other Professional Services-General	(4,694.43)	(3,119.43)	0.00	1,150.00	0.00	1,150.00	(4,269.43)	3,119.43	3,119.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(975.12)	(975.12)	0.00	0.00	0.00	0.00	(975.12)	443.31	443.31	531.81	531.81
Subtotal Account Pool: 71		**4,754.82**	**6,329.82**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**5,179.82**	**7,365.76**	**7,365.76**	**674.42**	**674.42**
Total Org: UXYTPG		**4,686.01**	**6,261.01**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**5,111.01**	**14,141.82**	**14,141.82**	**2,097.17**	**2,097.17**
Total Fund: 14N203		**4,686.01**	**6,261.01**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**5,111.01**	**14,141.82**	**14,141.82**	**2,097.17**	**2,097.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N207 - Orchard Risk Management												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(128.30)	(128.30)	128.30	128.30
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,387.19)	(3,387.19)	3,387.19	3,387.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(961.67)	(961.67)	961.67	961.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,477.16)**	**(4,477.16)**	**4,477.16**	**4,477.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,049.89)	(1,049.89)	1,049.89	1,049.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,049.89)**	**(1,049.89)**	**1,049.89**	**1,049.89**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,527.05)**	**(5,527.05)**	**5,527.05**	**5,527.05**
Total Fund: 14N207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,527.05)**	**(5,527.05)**	**5,527.05**	**5,527.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N217 - Inventory and Monitor Wildlife												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,088.56)	(1,088.56)	(2,502.49)	224.40	0.00	224.40	(1,312.96)	1,088.56	1,088.56	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,488.00	4,488.00	0.00	0.00	0.00	0.00	4,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,399.44**	**3,399.44**	**(2,502.49)**	**224.40**	**0.00**	**224.40**	**3,175.04**	**1,088.56**	**1,088.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	0.00	377.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.26)	(89.26)	(210.21)	18.85	0.00	18.85	(108.11)	89.26	89.26	0.00	0.00
Subtotal Account Pool: 65		**287.74**	**287.74**	**(210.21)**	**18.85**	**0.00**	**18.85**	**268.89**	**89.26**	**89.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	142.11	142.11	0.00	0.00	0.00	0.00	142.11	67.89	67.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,240.00	5,240.00	0.00	0.00	0.00	0.00	5,240.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(192.15)	(192.15)	0.00	0.00	0.00	0.00	(192.15)	192.15	192.15	0.00	0.00
Subtotal Account Pool: 71		**5,189.96**	**5,189.96**	**6,000.00**	**6,144.00**	**0.00**	**6,144.00**	**(954.04)**	**260.04**	**260.04**	**0.00**	**0.00**
Total Org: UXFRDC		**8,877.14**	**8,877.14**	**3,287.30**	**6,387.25**	**0.00**	**6,387.25**	**2,489.89**	**1,437.86**	**1,437.86**	**0.00**	**0.00**
Total Fund: 14N217		**8,877.14**	**8,877.14**	**3,287.30**	**6,387.25**	**0.00**	**6,387.25**	**2,489.89**	**1,437.86**	**1,437.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N218 - Mobile Computer Lab Geospatial Tech												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 71 - Support												
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,452.00)	(1,452.00)	0.00	0.00	0.00	0.00	(1,452.00)	185.20	185.20	1,266.80	1,266.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(652.00)**	**(652.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(652.00)**	**185.20**	**185.20**	**1,266.80**	**1,266.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	652.00	652.00	0.00	0.00	0.00	0.00	652.00	0.00	0.00	18,548.00	18,548.00
Subtotal Account Pool: 74		**652.00**	**652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652.00**	**0.00**	**0.00**	**18,548.00**	**18,548.00**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.20**	**185.20**	**19,814.80**	**19,814.80**
Total Fund: 14N218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.20**	**185.20**	**19,814.80**	**19,814.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N219 - LLMP Analytical Equipment Support											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support											
711200 Research Supplies	(4,694.95)	(4,694.95)	0.00	0.00	0.00	0.00	(4,694.95)	4,694.95	4,694.95	0.00	0.00
Subtotal Account Pool: 71	**(4,694.95)**	**(4,694.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,694.95)**	**4,694.95**	**4,694.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	4,694.95	4,694.95	0.00	0.00	0.00	0.00	4,694.95	5,305.05	5,305.05	0.00	0.00
Subtotal Account Pool: 74	**4,694.95**	**4,694.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,694.95**	**5,305.05**	**5,305.05**	**0.00**	**0.00**
Total Org: UXWMJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14N219	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N221 - A Guide to Conservation Easement												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UXAGNH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 14N221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N224 - Land Conservation Assistance MOA												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	233.41	0.00	233.41	(233.41)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,524.00)	(3,524.00)	0.00	1,915.47	0.00	1,915.47	(5,439.47)	3,524.00	3,524.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,007.00	5,007.00	0.00	0.00	0.00	0.00	5,007.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	993.00	993.00	0.00	0.00	0.00	0.00	993.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,476.00**	**2,476.00**	**0.00**	**2,148.88**	**0.00**	**2,148.88**	**327.12**	**3,524.00**	**3,524.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	544.02	544.02	0.00	870.31	0.00	870.31	(326.29)	1,391.98	1,391.98	0.00	0.00
Subtotal Account Pool: 65		**544.02**	**544.02**	**0.00**	**870.31**	**0.00**	**870.31**	**(326.29)**	**1,391.98**	**1,391.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	785.85	785.85	0.00	784.99	0.00	784.99	0.86	1,278.15	1,278.15	0.00	0.00
Subtotal Account Pool: 76		**785.85**	**785.85**	**0.00**	**784.99**	**0.00**	**784.99**	**0.86**	**1,278.15**	**1,278.15**	**0.00**	**0.00**
Total Org: UXWMFM		**3,805.87**	**3,805.87**	**0.00**	**3,804.18**	**0.00**	**3,804.18**	**1.69**	**6,194.13**	**6,194.13**	**0.00**	**0.00**
Total Fund: 14N224		**3,805.87**	**3,805.87**	**0.00**	**3,804.18**	**0.00**	**3,804.18**	**1.69**	**6,194.13**	**6,194.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N231 - Strengthening the 4-H Green Thumb												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.26	0.00	5.26	(5.26)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,487.62	0.00	5,487.62	(5,487.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,174.00	6,174.00	0.00	0.00	0.00	0.00	6,174.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,174.00**	**6,174.00**	**0.00**	**5,492.88**	**0.00**	**5,492.88**	**681.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.18	0.00	459.18	(459.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**459.18**	**0.00**	**459.18**	**(459.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
711100	Supplies-General	(2,208.20)	(2,208.20)	0.00	91.54	0.00	91.54	(2,299.74)	2,208.20	2,208.20	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34.98)	(34.98)	0.00	0.00	0.00	0.00	(34.98)	34.98	34.98	0.00	0.00
716000	Maintenance & Repairs-General	(213.50)	(213.50)	0.00	0.00	0.00	0.00	(213.50)	213.50	213.50	0.00	0.00
Subtotal Account Pool: 71		**193.32**	**193.32**	**0.00**	**91.54**	**0.00**	**91.54**	**101.78**	**2,806.68**	**2,806.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	573.38	573.38	0.00	543.92	0.00	543.92	29.46	248.78	252.62	0.00	0.00
Subtotal Account Pool: 76		**573.38**	**573.38**	**0.00**	**543.92**	**0.00**	**543.92**	**29.46**	**248.78**	**252.62**	**0.00**	**0.00**
Total Org: UXFHJS		**6,940.70**	**6,940.70**	**0.00**	**6,587.52**	**0.00**	**6,587.52**	**353.18**	**3,055.46**	**3,059.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N231 - Strengthening the 4-H Green Thumb											
Org: UXFMCV - PI Catherine Violette			**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N231	**6,940.70**	**6,940.70**	**0.00**	**6,587.52**	**0.00**	**6,587.52**	**353.18**	**3,055.46**	**3,059.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N233 - Adolescent Health Institute 2002												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389.00**	**389.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.66	153.66	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.66**	**153.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.27	454.27	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.27**	**454.27**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)	(0.54)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**(0.54)**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,996.39**	**4,996.39**	**0.00**	**0.00**
Total Fund: 14N233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,996.39**	**4,996.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N248 - TAP Community Connections for Youth												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,313.03	1,313.03	0.00	1,313.03	(1,313.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,533.00)	(2,533.00)	0.00	0.00	0.00	0.00	(2,533.00)	2,533.00	2,533.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,238.00	4,238.00	0.00	0.00	0.00	0.00	4,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,705.00**	**1,705.00**	**1,313.03**	**1,313.03**	**0.00**	**1,313.03**	**391.97**	**2,533.00**	**2,533.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	531.78	531.78	0.00	531.78	(183.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.71)	(207.71)	0.00	0.00	0.00	0.00	(207.71)	207.71	207.71	0.00	0.00
Subtotal Account Pool: 65		**140.29**	**140.29**	**531.78**	**531.78**	**0.00**	**531.78**	**(391.49)**	**207.71**	**207.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	167.34	167.34	166.03	166.03	0.00	166.03	1.31	246.66	246.66	0.00	0.00
Subtotal Account Pool: 76		**167.34**	**167.34**	**166.03**	**166.03**	**0.00**	**166.03**	**1.31**	**246.66**	**246.66**	**0.00**	**0.00**
Total Org: UXFHCC		**2,012.63**	**2,012.63**	**2,010.84**	**2,010.84**	**0.00**	**2,010.84**	**1.79**	**2,987.37**	**2,987.37**	**0.00**	**0.00**
Total Fund: 14N248		**2,012.63**	**2,012.63**	**2,010.84**	**2,010.84**	**0.00**	**2,010.84**	**1.79**	**2,987.37**	**2,987.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N255 - Multi-Community Gender Study: TAP												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	462.00	462.00	0.00	0.00	0.00	0.00	462.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
615F10	PAT	(4,580.00)	(4,580.00)	0.00	0.00	0.00	0.00	(4,580.00)	4,580.00	4,580.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3.00)**	**(3.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.00)**	**5,080.00**	**5,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50.91	50.91	0.00	0.00	0.00	0.00	50.91	1,809.09	1,809.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	41.00	41.00	0.00	0.00
Subtotal Account Pool: 65		**9.91**	**9.91**	**0.00**	**0.00**	**0.00**	**0.00**	**9.91**	**1,850.09**	**1,850.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	0.00	5,502.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,273.12)	(2,273.12)	0.00	0.00	0.00	0.00	(2,273.12)	2,273.12	2,273.12	0.00	0.00
Subtotal Account Pool: 71		**3,228.88**	**3,228.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,228.88**	**2,273.12**	**2,273.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	323.69	323.69	0.00	0.00	0.00	0.00	323.69	900.75	920.31	0.00	0.00
Subtotal Account Pool: 76		**323.69**	**323.69**	**0.00**	**0.00**	**0.00**	**0.00**	**323.69**	**900.75**	**920.31**	**0.00**	**0.00**
Total Org: UXFHCC		**3,559.48**	**3,559.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.48**	**10,103.96**	**10,123.52**	**0.00**	**0.00**
Total Fund: 14N255		**3,559.48**	**3,559.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.48**	**10,103.96**	**10,123.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N265 - Turf Tolerance Covered by Ice												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,696.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**304.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	567.40	567.40	0.00	567.40	(567.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	23.27	0.00	23.27	(23.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**567.40**	**590.67**	**0.00**	**590.67**	**5,409.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJR		**10,000.00**	**10,000.00**	**567.40**	**590.67**	**0.00**	**590.67**	**9,409.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N265		**10,000.00**	**10,000.00**	**567.40**	**590.67**	**0.00**	**590.67**	**9,409.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N270 - NH Living Legacy Project												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	0.00	10,241.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,175.99)	(8,175.99)	0.00	1,752.11	0.00	1,752.11	(9,928.10)	8,175.99	8,175.99	0.00	0.00
Subtotal Account Pool: 61		**2,065.01**	**2,065.01**	**0.00**	**1,752.11**	**0.00**	**1,752.11**	**312.90**	**8,175.99**	**8,175.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	815.49	815.49	0.00	709.62	0.00	709.62	105.87	3,229.51	3,229.51	0.00	0.00
Subtotal Account Pool: 65		**815.49**	**815.49**	**0.00**	**709.62**	**0.00**	**709.62**	**105.87**	**3,229.51**	**3,229.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	748.57	748.57	0.00	640.04	0.00	640.04	108.53	2,915.03	2,965.43	0.00	0.00
Subtotal Account Pool: 76		**748.57**	**748.57**	**0.00**	**640.04**	**0.00**	**640.04**	**108.53**	**2,915.03**	**2,965.43**	**0.00**	**0.00**
Total Org: UXFRES		**3,629.07**	**3,629.07**	**0.00**	**3,101.77**	**0.00**	**3,101.77**	**527.30**	**14,320.53**	**14,370.93**	**0.00**	**0.00**
Total Fund: 14N270		**3,629.07**	**3,629.07**	**0.00**	**3,101.77**	**0.00**	**3,101.77**	**527.30**	**14,320.53**	**14,370.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N277 - Sediment Profile Imagery												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 14N277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N278 - Engaging Youth Serving Community												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	746.92	4,503.28	0.00	4,503.28	(4,503.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,350.00**	**4,350.00**	**746.92**	**4,503.28**	**0.00**	**4,503.28**	**(153.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,718.00	1,718.00	301.44	1,822.81	0.00	1,822.81	(104.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,718.00**	**1,718.00**	**301.44**	**1,822.81**	**0.00**	**1,822.81**	**(104.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,920.00	13,920.00	0.00	0.00	0.00	0.00	13,920.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,367.88)	(1,367.88)	494.91	494.91	0.00	494.91	(1,862.79)	1,367.88	1,367.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(265.37)	(265.37)	0.00	0.00	0.00	0.00	(265.37)	265.37	265.37	0.00	0.00
711000	Purchasing Cards	(21.03)	(21.03)	0.00	3,095.08	0.00	3,095.08	(3,116.11)	21.03	21.03	0.00	0.00
711100	Supplies-General	(471.94)	(471.94)	341.12	1,203.13	0.00	1,203.13	(1,675.07)	471.94	471.94	0.00	0.00
7112	Research Supplies	14,412.00	14,412.00	0.00	0.00	0.00	0.00	14,412.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(160.36)	(160.36)	0.00	0.00	0.00	0.00	(160.36)	160.36	160.36	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	22.40	0.00	22.40	(22.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(105.00)	(105.00)	406.00	406.00	0.00	406.00	(511.00)	105.00	105.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(119.51)	(119.51)	0.00	8,284.56	0.00	8,284.56	(8,404.07)	119.51	119.51	0.00	0.00
Subtotal Account Pool: 71		**25,820.91**	**25,820.91**	**1,242.03**	**14,301.08**	**0.00**	**14,301.08**	**11,519.83**	**2,511.09**	**2,511.09**	**0.00**	**0.00**
Total Org: UXFHWB		**31,888.91**	**31,888.91**	**2,290.39**	**20,627.17**	**0.00**	**20,627.17**	**11,261.74**	**2,511.09**	**2,511.09**	**0.00**	**0.00**
Total Fund: 14N278		**31,888.91**	**31,888.91**	**2,290.39**	**20,627.17**	**0.00**	**20,627.17**	**11,261.74**	**2,511.09**	**2,511.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N282 - UNHCE/Ctr for Land Conservation												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,338.00	5,338.00	0.00	0.00	0.00	0.00	5,338.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	750.06	2,700.02	0.00	2,700.02	(2,700.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	0.00	8,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,656.00**	**13,656.00**	**750.06**	**8,460.02**	**0.00**	**8,460.02**	**5,195.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,844.00	2,844.00	303.78	1,093.52	0.00	1,093.52	1,750.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.85	0.00	483.85	(483.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,844.00**	**2,844.00**	**303.78**	**1,577.37**	**0.00**	**1,577.37**	**1,266.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**16,500.00**	**16,500.00**	**1,053.84**	**10,037.39**	**0.00**	**10,037.39**	**6,462.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N282		**16,500.00**	**16,500.00**	**1,053.84**	**10,037.39**	**0.00**	**10,037.39**	**6,462.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N284 - GIS Analysis												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	0.00	6,523.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	6,523.28	0.00	6,523.28	(6,523.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,523.00**	**6,523.00**	**0.00**	**6,523.28**	**0.00**	**6,523.28**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,577.00	2,577.00	0.00	2,641.92	0.00	2,641.92	(64.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,577.00**	**2,577.00**	**0.00**	**2,641.92**	**0.00**	**2,641.92**	**(64.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	139.96	0.00	139.96	(139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**139.96**	**0.00**	**139.96**	**(139.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,014.00	0.00	7,014.00	986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**7,014.00**	**0.00**	**7,014.00**	**986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	1,631.91	78.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,710.00**	**1,710.00**	**(2,611.10)**	**1,631.91**	**0.00**	**1,631.91**	**78.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAD		**18,810.00**	**18,810.00**	**(2,611.10)**	**17,951.07**	**0.00**	**17,951.07**	**858.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N284		**18,810.00**	**18,810.00**	**(2,611.10)**	**17,951.07**	**0.00**	**17,951.07**	**858.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N288 - LLMP Web Project												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.32	0.00	17.32	(17.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,717.00	7,404.24	0.00	7,404.24	(7,404.24)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	360.00	1,663.55	0.00	1,663.55	(1,663.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,400.00**	**10,400.00**	**3,077.00**	**9,085.11**	**0.00**	**9,085.11**	**1,314.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	0.00	466.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,130.53	0.00	3,130.53	(3,130.53)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,160.00**	**4,160.00**	**0.00**	**3,380.53**	**0.00**	**3,380.53**	**779.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,269.00	0.00	3,269.00	(269.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**3,269.00**	**0.00**	**3,269.00**	**(269.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,803.00	1,803.00	657.78	3,948.77	0.00	3,948.77	(2,145.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,803.00**	**1,803.00**	**657.78**	**3,948.77**	**0.00**	**3,948.77**	**(2,145.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**19,829.00**	**19,829.00**	**3,734.78**	**19,683.41**	**0.00**	**19,683.41**	**145.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N288		**19,829.00**	**19,829.00**	**3,734.78**	**19,683.41**	**0.00**	**19,683.41**	**145.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N296 - NH Wildlife Sightings												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**734.00**	**734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	0.00	182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N296		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N321 - Online Support for Entrepreneurs												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,343.00	1,343.00	0.00	0.00	0.00	0.00	1,343.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	435.47	0.00	435.47	(435.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,303.00**	**1,343.00**	**0.00**	**435.47**	**0.00**	**435.47**	**907.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	176.37	0.00	176.37	423.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**600.00**	**600.00**	**0.00**	**176.37**	**0.00**	**176.37**	**423.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,170.00	1,093.00	0.00	0.00	0.00	0.00	1,093.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,875.00	213.00	0.00	0.00	0.00	0.00	213.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,092.50	0.00	1,092.50	(1,092.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,045.00**	**1,681.00**	**0.00**	**1,092.50**	**0.00**	**1,092.50**	**588.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,032.00**	**3,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**9,980.00**	**6,656.00**	**0.00**	**1,704.34**	**0.00**	**1,704.34**	**4,951.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N321 - Online Support for Entrepreneurs											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	1,130.68	0.00	1,130.68	(1,130.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,130.68**	**0.00**	**1,130.68**	**(1,130.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	457.95	0.00	457.95	(457.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**457.95**	**0.00**	**457.95**	**(457.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**1,588.63**	**0.00**	**1,588.63**	**(1,588.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N321	**9,980.00**	**6,656.00**	**0.00**	**3,292.97**	**0.00**	**3,292.97**	**3,363.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N322 - Web-Based Capacity Index											
Org: UXRECF - PI Charles French			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECF	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N322 - Web-Based Capacity Index											
Org: UXTEDF - PI David Foote			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
7112 Research Supplies	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTEDF	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N322	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N323 - 2-Way Video Technology											
Org: UXRECF - PI Charles French			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECF	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N323 - 2-Way Video Technology											
Org: UXTEDF - PI David Foote			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTEDF	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N323	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N324 - Educational Initiatives Well Owners												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support												
710	Travel	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.16	0.00	118.16	(118.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.16	0.00	409.16	(409.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**527.32**	**0.00**	**527.32**	**972.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**1,500.00**	**1,500.00**	**0.00**	**527.32**	**0.00**	**527.32**	**972.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N324		**1,500.00**	**1,500.00**	**0.00**	**527.32**	**0.00**	**527.32**	**972.68**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N352 - Geospacial Technology											
Org: UXWMAD - PI Anne Deely			**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	11,183.00	11,183.00	0.00	0.00	0.00	0.00	11,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,183.00**	**11,183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,529.00	4,529.00	0.00	0.00	0.00	0.00	4,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,529.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,439.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAD	**17,421.00**	**17,421.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,421.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N352	**17,421.00**	**17,421.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,421.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N361 - Dollars and Sense												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	0.00	5,107.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,214.80	1,214.80	0.00	1,214.80	(1,214.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,107.00**	**5,107.00**	**1,214.80**	**1,214.80**	**0.00**	**1,214.80**	**3,892.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,068.00	2,068.00	492.00	492.00	0.00	492.00	1,576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,068.00**	**2,068.00**	**492.00**	**492.00**	**0.00**	**492.00**	**1,576.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,753.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,072.00	1,072.00	204.80	204.80	0.00	204.80	867.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,072.00**	**1,072.00**	**204.80**	**204.80**	**0.00**	**204.80**	**867.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**10,000.00**	**10,000.00**	**1,911.60**	**1,911.60**	**0.00**	**1,911.60**	**8,088.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N361		**10,000.00**	**10,000.00**	**1,911.60**	**1,911.60**	**0.00**	**1,911.60**	**8,088.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N363 - Workers & Earned Income Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	211.90	442.55	0.00	442.55	(442.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	621.17	621.17	0.00	621.17	(621.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,087.52	4,208.16	0.00	4,208.16	(4,208.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,602.50	1,770.00	9,372.50	(9,372.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	0.00	10,977.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	181.49	221.44	0.00	221.44	(221.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,415.00**	**14,377.00**	**3,102.08**	**13,095.82**	**1,770.00**	**14,865.82**	**(488.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,585.00	1,190.00	155.11	654.80	0.00	654.80	535.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,585.00**	**1,190.00**	**155.11**	**654.80**	**0.00**	**654.80**	**535.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**54,000.00**	**25,000.00**	**3,257.19**	**13,750.62**	**1,770.00**	**15,520.62**	**9,479.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N363		**54,000.00**	**25,000.00**	**3,257.19**	**13,750.62**	**1,770.00**	**15,520.62**	**9,479.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N371 - Linking Workers: Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	178.89	178.89	0.00	178.89	(178.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	364.44	364.44	0.00	364.44	(364.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.46	10.46	0.00	10.46	(10.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	1,770.00	1,910.00	(1,910.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	246.26	246.26	0.00	246.26	(246.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,605.00**	**17,172.00**	**800.05**	**940.05**	**1,770.00**	**2,710.05**	**14,461.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,395.00	2,395.00	72.00	84.60	0.00	84.60	2,310.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,395.00**	**2,395.00**	**72.00**	**84.60**	**0.00**	**84.60**	**2,310.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**29,000.00**	**29,000.00**	**872.05**	**1,024.65**	**1,770.00**	**2,794.65**	**26,205.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N371		**29,000.00**	**29,000.00**	**872.05**	**1,024.65**	**1,770.00**	**2,794.65**	**26,205.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N376 - Youth Serving Community												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,940.00**	**19,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	0.00	0.00	0.00	5,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,848.00**	**5,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,848.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,434.00	7,434.00	0.00	0.00	0.00	0.00	7,434.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	128.90	0.00	128.90	(128.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,253.00	6,253.00	0.00	0.00	0.00	0.00	6,253.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,462.00**	**14,462.00**	**0.00**	**128.90**	**0.00**	**128.90**	**14,333.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**50,000.00**	**50,000.00**	**0.00**	**128.90**	**0.00**	**128.90**	**49,871.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N376		**50,000.00**	**50,000.00**	**0.00**	**128.90**	**0.00**	**128.90**	**49,871.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N385 - TAP--Harvard Pilgram HC											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,847.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,153.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N385	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N388 - Veggie Volunteer Program											
Org: UXAGTS - PI Tina Savage			**Org Mgr: Savage, Tina M**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,845.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGTS	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N388	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support												
7130	Printing and Copying	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	9,510.00	9,510.00	0.00	0.00	0.00	0.00	9,510.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,505.69)	(9,505.69)	0.00	0.00	0.00	0.00	(9,505.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4.31**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44.59	44.59	0.00	0.00	0.00	0.00	44.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44.59**	**44.59**	**0.00**	**0.00**	**0.00**	**0.00**	**44.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(1,022.17)	(1,022.17)	0.00	0.00	0.00	0.00	(1,022.17)	0.00	0.00	0.00	0.00
7140	Postage	(1,276.93)	(1,276.93)	0.00	0.00	0.00	0.00	(1,276.93)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,199.10	5,199.10	0.00	0.00	0.00	0.00	5,199.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**48.90**	**48.90**	**0.00**	**0.00**	**0.00**	**0.00**	**48.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	2,820.00	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,820.00**	**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**215.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,565.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,980.00	50,980.00	0.00	0.00	0.00	0.00	50,980.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,254.00)	(4,254.00)	0.00	0.00	0.00	0.00	(4,254.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,691.61)	(2,691.61)	0.00	0.00	0.00	0.00	(2,691.61)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(549.35)	(549.35)	0.00	0.00	0.00	0.00	(549.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,485.04**	**43,485.04**	**0.00**	**0.00**	**0.00**	**0.00**	**43,485.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,600.85)	(1,600.85)	0.00	0.00	0.00	0.00	(1,600.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,600.85)**	**(1,600.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,600.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(232.54)	(232.54)	0.00	0.00	0.00	0.00	(232.54)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(130.24)	(130.24)	0.00	0.00	0.00	0.00	(130.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,673.50)	(14,673.50)	0.00	0.00	0.00	0.00	(14,673.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(406.83)	(406.83)	0.00	0.00	0.00	0.00	(406.83)	0.00	0.00	0.00	0.00
7140	Postage	(13,976.27)	(13,976.27)	0.00	0.00	0.00	0.00	(13,976.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(88.32)	(88.32)	0.00	0.00	0.00	0.00	(88.32)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,132.50)	(1,132.50)	0.00	0.00	0.00	0.00	(1,132.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(576.70)	(576.70)	0.00	0.00	0.00	0.00	(576.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74,020.38)	(74,020.38)	0.00	0.00	0.00	0.00	(74,020.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	149,750.00	149,750.00	0.00	0.00	0.00	0.00	149,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,482.72**	**46,482.72**	**0.00**	**0.00**	**0.00**	**0.00**	**46,482.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**88,366.91**	**88,366.91**	**0.00**	**0.00**	**0.00**	**0.00**	**88,366.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(461.00)	(461.00)	0.00	0.00	0.00	0.00	(461.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,461.00	3,461.00	0.00	0.00	0.00	0.00	3,461.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.28	252.28	0.00	0.00	0.00	0.00	252.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.28**	**252.28**	**0.00**	**0.00**	**0.00**	**0.00**	**252.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,971.53)	(2,971.53)	0.00	0.00	0.00	0.00	(2,971.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,111.70)	(3,111.70)	0.00	0.00	0.00	0.00	(3,111.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,623.25)	(2,623.25)	0.00	0.00	0.00	0.00	(2,623.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,883.00	24,883.00	0.00	0.00	0.00	0.00	24,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,476.52**	**17,476.52**	**0.00**	**0.00**	**0.00**	**0.00**	**17,476.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	11,817.00	11,817.00	0.00	0.00	0.00	0.00	11,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,817.00**	**11,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,817.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**32,545.80**	**32,545.80**	**0.00**	**0.00**	**0.00**	**0.00**	**32,545.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,229.36)	(3,229.36)	0.00	0.00	0.00	0.00	(3,229.36)	0.00	0.00	0.00	0.00
7111	Supplies	(1,382.97)	(1,382.97)	0.00	0.00	0.00	0.00	(1,382.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.48)	(413.48)	0.00	0.00	0.00	0.00	(413.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(122.67)	(122.67)	0.00	0.00	0.00	0.00	(122.67)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,523.48)**	**(5,523.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,523.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(32,385.66)	(32,385.66)	0.00	0.00	0.00	0.00	(32,385.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(32,385.66)**	**(32,385.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,385.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPRAE		**(37,909.14)**	**(37,909.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,909.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,063.51)	(3,063.51)	0.00	0.00	0.00	0.00	(3,063.51)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,988.60)	(2,988.60)	0.00	0.00	0.00	0.00	(2,988.60)	0.00	0.00	0.00	0.00
7111	Supplies	(87.36)	(87.36)	0.00	0.00	0.00	0.00	(87.36)	0.00	0.00	0.00	0.00
7140	Postage	(14.85)	(14.85)	0.00	0.00	0.00	0.00	(14.85)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(104.14)	(104.14)	0.00	0.00	0.00	0.00	(104.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,258.46)**	**(6,258.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,258.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRNAE		**(8,258.46)**	**(8,258.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,258.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(744.40)	(744.40)	0.00	0.00	0.00	0.00	(744.40)	0.00	0.00	0.00	0.00
7111	Supplies	(157.10)	(157.10)	0.00	0.00	0.00	0.00	(157.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10,739.12)	(10,739.12)	0.00	0.00	0.00	0.00	(10,739.12)	0.00	0.00	0.00	0.00
71C6	Insurance	(250.13)	(250.13)	0.00	0.00	0.00	0.00	(250.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,645.75)**	**(12,645.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,645.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,318.55)	(10,318.55)	0.00	0.00	0.00	0.00	(10,318.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,318.55)**	**(10,318.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,318.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSTAE		**(22,964.30)**	**(22,964.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,964.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(1,059.29)	(1,059.29)	0.00	0.00	0.00	0.00	(1,059.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(12.76)	(12.76)	0.00	0.00	0.00	0.00	(12.76)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(472.02)	(472.02)	0.00	0.00	0.00	0.00	(472.02)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(40.25)	(40.25)	0.00	0.00	0.00	0.00	(40.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,156.32)**	**(2,156.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXVLSP		**(2,156.32)**	**(2,156.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 71 - Support												
7111	Supplies	(4,353.72)	(4,353.72)	0.00	0.00	0.00	0.00	(4,353.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14.94)	(14.94)	0.00	0.00	0.00	0.00	(14.94)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,370.00	4,370.00	0.00	0.00	0.00	0.00	4,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(67.63)	(67.63)	0.00	0.00	0.00	0.00	(67.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(132.37)	(132.37)	0.00	0.00	0.00	0.00	(132.37)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,213.96)	(1,213.96)	0.00	0.00	0.00	0.00	(1,213.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4.78)	(4.78)	0.00	0.00	0.00	0.00	(4.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.26)	(51.26)	0.00	0.00	0.00	0.00	(51.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,270.00	5,270.00	0.00	0.00	0.00	0.00	5,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**1,000.40**	**1,000.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**88,675.13**	**88,675.13**	**0.00**	**0.00**	**0.00**	**0.00**	**88,675.13**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NX00 - NE Ctr for Rural Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NX00 - NE Ctr for Rural Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,300.63)	(1,300.63)	0.00	0.00	0.00	0.00	(1,300.63)	0.00	0.00	1,300.63	1,300.63
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**1,300.63**	**1,300.63**
Total Org: UXFMDV		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**1,300.63**	**1,300.63**
Total Fund: 14NX00		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**1,300.63**	**1,300.63**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14SHST - CE County Support History												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14SHST - CE County Support History												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14SHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U020 - Development of Crop Profiles												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.81	71.81	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.81**	**71.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.95	878.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.95**	**878.95**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.81**	**71.81**	**878.95**	**878.95**
Total Fund: 14U020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.81**	**71.81**	**878.95**	**878.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U023 - Sustainable Agriculture												
Org: UXAGBM - PI Bruce Marriott				**Org Mgr: Marriott, Bruce A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.00	4,463.00	4,250.00	4,250.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**4,463.00**	**4,250.00**	**4,250.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.89	1,762.89	1,572.50	1,572.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,762.89**	**1,762.89**	**1,572.50**	**1,572.50**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.60	96.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.84	227.84
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.10	180.10
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.09	48.09	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06	24.06	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.28	842.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	4,915.15	4,915.15
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.65	133.65	161.38	161.38
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,645.01	10,645.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.09	6.09
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.80**	**1,005.80**	**17,074.45**	**17,074.45**
Total Org: UXAGBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,231.69**	**7,231.69**	**22,896.95**	**22,896.95**
Total Fund: 14U023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,231.69**	**7,231.69**	**22,896.95**	**22,896.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U055 - 1997-1999 Marine Advisory Prog												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U056 - Marine Advisory Program 97-99												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U057 - Marine Advisory Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U060 - Sea Grant Program Develt 97-99												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U072 - 97-99 Marine Advisory Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U073 - 97-99 Marine Advisory Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U074 - 97-99 Marine Advisory Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U077 - Sea Grant Program Development												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U083 - Nonindiginous Crab												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U084 - Range Expansion/Ecological												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U093 - NH Ir-4 Liaison Support												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.58	469.58
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.16	547.16
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.99	458.99
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.73**	**1,475.73**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.73**	**1,475.73**
Total Fund: 14U093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.73**	**1,475.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U110 - Pumpkins & Squash Nitrogen Mgt												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U111 - Ir-4 Food Use Trials												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U136 - Implementation of Sare Train.												
Org: UXAGBM - PI Bruce Marriott				**Org Mgr: Marriott, Bruce A**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.76	108.76
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.00	2,725.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.26**	**2,846.26**
Total Org: UXAGBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.26**	**2,846.26**
Total Fund: 14U136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.26**	**2,846.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U137 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
615F10	PAT	(61,036.00)	(61,036.00)	26,167.69	26,167.69	0.00	26,167.69	(87,203.69)	24,605.00	24,605.00	17,964.00	17,964.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	0.00	54,809.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(57,938.00)	(57,938.00)	15,935.24	15,935.24	0.00	15,935.24	(73,873.24)	25,430.00	25,430.00	16,259.00	16,259.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	0.00	90,486.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,296.00**	**40,296.00**	**42,102.93**	**42,102.93**	**0.00**	**42,102.93**	**(1,806.93)**	**50,035.00**	**50,035.00**	**34,223.00**	**34,223.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,560.01	18,560.01	17,051.60	17,051.60	0.00	17,051.60	1,508.41	19,763.83	19,763.83	12,662.51	12,662.51
Subtotal Account Pool: 65		**18,560.01**	**18,560.01**	**17,051.60**	**17,051.60**	**0.00**	**17,051.60**	**1,508.41**	**19,763.83**	**19,763.83**	**12,662.51**	**12,662.51**
Account Pool: 71 - Support												
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	0.00	2,594.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	79.50	237.00	0.00	237.00	(237.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	350.00	386.00	0.00	386.00	(386.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	325.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,594.00**	**2,594.00**	**754.50**	**1,583.00**	**0.00**	**1,583.00**	**1,011.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,807.72	14,807.72	0.00	0.00	0.00	0.00	14,807.72	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(382.44)	(382.44)	14,048.83	14,243.10	0.00	14,243.10	(14,625.54)	15,886.51	16,367.85	10,994.59	10,994.59
Subtotal Account Pool: 76		**14,425.28**	**14,425.28**	**14,048.83**	**14,243.10**	**0.00**	**14,243.10**	**182.18**	**15,886.51**	**16,367.85**	**10,994.59**	**10,994.59**
Total Org: UXWMJP		**75,875.29**	**75,875.29**	**73,957.86**	**74,980.63**	**0.00**	**74,980.63**	**894.66**	**85,685.34**	**86,166.68**	**57,880.10**	**57,880.10**
Total Fund: 14U137		**75,875.29**	**75,875.29**	**73,957.86**	**74,980.63**	**0.00**	**74,980.63**	**894.66**	**85,685.34**	**86,166.68**	**57,880.10**	**57,880.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U138 - Good Agricultural Pract. (Gap)												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,674.00	9,674.00	0.00	0.00	0.00	0.00	9,674.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,953.00	9,021.76	0.00	9,021.76	(9,021.76)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,664.40	4,664.40	0.00	4,664.40	(4,664.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(263.00)	(263.00)	0.00	362.50	0.00	362.50	(625.50)	263.00	263.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,642.00	8,642.00	0.00	0.00	0.00	0.00	8,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,053.00**	**18,053.00**	**10,617.40**	**14,048.66**	**0.00**	**14,048.66**	**4,004.34**	**263.00**	**263.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,209.00	4,209.00	2,408.92	3,651.76	0.00	3,651.76	557.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.57)	(21.57)	391.81	422.26	0.00	422.26	(443.83)	21.57	21.57	0.00	0.00
Subtotal Account Pool: 65		**4,187.43**	**4,187.43**	**2,800.73**	**4,074.02**	**0.00**	**4,074.02**	**113.41**	**21.57**	**21.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(116.61)	(116.61)	0.00	0.00	0.00	0.00	(116.61)	0.00	0.00	0.00	0.00
710000	In-State Travel	(520.24)	(520.24)	0.00	281.34	0.00	281.34	(801.58)	296.87	296.87	223.37	223.37
7101	Out of State Travel	(134.85)	(134.85)	0.00	0.00	0.00	0.00	(134.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(27.95)	(27.95)	0.00	169.23	0.00	169.23	(197.18)	0.00	0.00	27.95	27.95
711100	Supplies-General	(424.19)	(424.19)	0.00	174.27	0.00	174.27	(598.46)	70.91	70.91	353.28	353.28
711200	Research Supplies	(605.34)	(605.34)	0.00	0.00	0.00	0.00	(605.34)	0.00	0.00	605.34	605.34
713000	Printing & Copying-General	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
714000	Postage-General	(157.46)	(157.46)	0.00	263.62	0.00	263.62	(421.08)	37.06	37.06	120.40	120.40
714030	Postage-Express Mail	(94.26)	(94.26)	0.00	0.00	0.00	0.00	(94.26)	94.26	94.26	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(148.24)	(148.24)	0.00	0.00	0.00	0.00	(148.24)	0.00	0.00	148.24	148.24
71CZ	Other Expenses-Deductions	6,521.00	6,521.00	0.00	0.00	0.00	0.00	6,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,359.06**	**6,359.06**	**0.00**	**888.46**	**0.00**	**888.46**	**5,470.60**	**617.10**	**617.10**	**1,478.58**	**1,478.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,266.84	7,266.84	0.00	0.00	0.00	0.00	7,266.84	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(558.16)	(558.16)	3,146.57	4,458.12	0.00	4,458.12	(5,016.28)	168.98	211.46	346.70	346.70
Subtotal Account Pool: 76		**6,708.68**	**6,708.68**	**3,146.57**	**4,458.12**	**0.00**	**4,458.12**	**2,250.56**	**168.98**	**211.46**	**346.70**	**346.70**
Total Org: UXFMCV		**35,308.17**	**35,308.17**	**16,564.70**	**23,469.26**	**0.00**	**23,469.26**	**11,838.91**	**1,070.65**	**1,113.13**	**1,825.28**	**1,825.28**
Total Fund: 14U138		**35,308.17**	**35,308.17**	**16,564.70**	**23,469.26**	**0.00**	**23,469.26**	**11,838.91**	**1,070.65**	**1,113.13**	**1,825.28**	**1,825.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U159 - Ir-4 Food Use Trials												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,983.63	1,983.63
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.63**	**1,983.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.62	166.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.62**	**166.62**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.38	405.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.38**	**435.38**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,585.63**	**2,585.63**
Total Fund: 14U159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,585.63**	**2,585.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U219 - Insect Killing Fungi												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U241 - Dairy Sheep & Goats												
Org: UXAGBC - PI Bruce Clement				**Org Mgr: Clement, Bruce A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,699.78	7,699.78
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,176.19	2,176.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,975.97**	**17,975.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,848.92	2,848.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.20	863.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,712.12**	**3,712.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.22	687.22
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.92	253.92
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.63	530.63
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.15	1,329.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,066.92**	**3,066.92**
Total Org: UXAGBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,755.01**	**24,755.01**
Total Fund: 14U241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,755.01**	**24,755.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U291 - Retirement Planning Connection												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U291		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U314 - Biological Mite Control												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U327 - Operation Pathfinder												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U329 - Private Sector Risk Management												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U333 - Agricultural Products												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,096.99	4,096.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,137.50	7,137.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.49**	**11,234.49**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.49**	**11,234.49**
Total Fund: 14U333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.49**	**11,234.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,393.00	12,393.00	0.00	0.00	0.00	0.00	12,393.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,804.00)	(16,804.00)	0.00	0.00	0.00	0.00	(16,804.00)	7,025.00	7,025.00	9,779.00	9,779.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	0.00	9,779.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,368.09	5,368.09	0.00	5,368.09	(5,368.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,368.00**	**5,368.00**	**5,368.09**	**5,368.09**	**0.00**	**5,368.09**	**(0.09)**	**7,025.00**	**7,025.00**	**9,779.00**	**9,779.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,834.89	1,834.89	0.00	0.00	0.00	0.00	1,834.89	2,774.88	2,774.88	3,618.23	3,618.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.92	450.92	0.00	450.92	(450.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,834.89**	**1,834.89**	**450.92**	**450.92**	**0.00**	**450.92**	**1,383.97**	**2,774.88**	**2,774.88**	**3,618.23**	**3,618.23**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,996.59)	(2,996.59)	0.00	418.80	0.00	418.80	(3,415.39)	1,547.10	1,547.10	1,449.49	1,449.49
710100	Out-of-State Travel	(729.10)	(729.10)	0.00	0.00	0.00	0.00	(729.10)	0.00	0.00	729.10	729.10
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(828.32)	(828.32)	0.00	38.59	0.00	38.59	(866.91)	195.65	195.65	632.67	632.67
711100	Supplies-General	2,901.87	2,901.87	0.00	0.00	0.00	0.00	2,901.87	1,948.18	1,948.18	99.95	99.95
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(771.90)	(771.90)	0.00	0.00	0.00	0.00	(771.90)	569.00	569.00	202.90	202.90
713000	Printing & Copying-General	(701.53)	(701.53)	0.00	0.00	0.00	0.00	(701.53)	0.00	0.00	701.53	701.53
714000	Postage-General	(446.35)	(446.35)	0.00	0.00	0.00	0.00	(446.35)	0.00	0.00	446.35	446.35
Subtotal Account Pool: 71		**4,328.08**	**4,328.08**	**0.00**	**457.39**	**0.00**	**457.39**	**3,870.69**	**4,259.93**	**4,259.93**	**4,261.99**	**4,261.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,707.48	2,707.48	1,364.55	1,471.81	0.00	1,471.81	1,235.67	3,354.94	3,354.94	4,082.58	4,082.58
Subtotal Account Pool: 76		**2,707.48**	**2,707.48**	**1,364.55**	**1,471.81**	**0.00**	**1,471.81**	**1,235.67**	**3,354.94**	**3,354.94**	**4,082.58**	**4,082.58**
Total Org: UXAGWL		**14,238.45**	**14,238.45**	**7,183.56**	**7,748.21**	**0.00**	**7,748.21**	**6,490.24**	**17,414.75**	**17,414.75**	**21,741.80**	**21,741.80**
Total Fund: 14U390		**14,238.45**	**14,238.45**	**7,183.56**	**7,748.21**	**0.00**	**7,748.21**	**6,490.24**	**17,414.75**	**17,414.75**	**21,741.80**	**21,741.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U419 - Orchard Risk Management												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	474.00	474.00	0.00	0.00
Subtotal Account Pool: 65		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**474.00**	**474.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	724.45	724.45	0.00	0.00	0.00	0.00	724.45	25.55	25.55	0.00	0.00
710100	Out-of-State Travel	(303.70)	(303.70)	0.00	0.00	0.00	0.00	(303.70)	303.70	303.70	0.00	0.00
711000	Purchasing Cards	(699.30)	(699.30)	0.00	0.00	0.00	0.00	(699.30)	699.30	699.30	0.00	0.00
711100	Supplies-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(206.00)	(206.00)	0.00	0.00	0.00	0.00	(206.00)	206.00	206.00	0.00	0.00
717200	Other Professional Services-General	(2,120.84)	(2,120.84)	0.00	0.00	0.00	0.00	(2,120.84)	7,120.84	7,120.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,927.73)	(1,927.73)	0.00	0.00	0.00	0.00	(1,927.73)	1,927.73	1,927.73	0.00	0.00
Subtotal Account Pool: 71		**(1,877.12)**	**(1,877.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,877.12)**	**10,383.12**	**10,383.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.61	22.61	0.00	0.00	0.00	0.00	22.61	2,358.39	2,827.39	0.00	0.00
Subtotal Account Pool: 76		**22.61**	**22.61**	**0.00**	**0.00**	**0.00**	**0.00**	**22.61**	**2,358.39**	**2,827.39**	**0.00**	**0.00**
Total Org: UXAGMS		**(1,884.51)**	**(1,884.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,884.51)**	**14,415.51**	**14,884.51**	**0.00**	**0.00**
Total Fund: 14U419		**(1,884.51)**	**(1,884.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,884.51)**	**14,415.51**	**14,884.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U424 - Minimizing Farm Business Succession												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,297.00)	(1,297.00)	0.00	0.00	0.00	0.00	(1,297.00)	1,297.00	1,297.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	0.00	1,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**1,297.00**	**1,297.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(36.35)	773.65	0.00	0.00	0.00	0.00	773.65	512.35	512.35	0.00	0.00
Subtotal Account Pool: 65		**(36.35)**	**773.65**	**0.00**	**0.00**	**0.00**	**0.00**	**773.65**	**512.35**	**512.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(24.84)	(24.84)	8.25	8.25	0.00	8.25	(33.09)	24.84	24.84	0.00	0.00
710100	Out-of-State Travel	(233.21)	(233.21)	295.98	295.98	0.00	295.98	(529.19)	233.21	233.21	0.00	0.00
710400	Student or Non-Emp Travel	(1,358.64)	(1,358.64)	0.00	0.00	0.00	0.00	(1,358.64)	1,358.64	1,358.64	0.00	0.00
711000	Purchasing Cards	0.00	0.00	269.00	902.95	0.00	902.95	(902.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(139.25)	(139.25)	0.00	0.00	0.00	0.00	(139.25)	139.25	139.25	0.00	0.00
7112	Research Supplies	9,375.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,208.53)	(2,208.53)	0.00	0.00	0.00	0.00	(2,208.53)	2,208.53	2,208.53	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	590.98	0.00	590.98	(590.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.61)	(3,000.61)	2,300.00	3,750.00	0.00	3,750.00	(6,750.61)	3,000.61	3,000.61	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,925.00	9,925.00	0.00	0.00	0.00	0.00	9,925.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,133.75)	(1,133.75)	22.73	22.73	0.00	22.73	(1,156.48)	1,133.75	1,133.75	0.00	0.00
Subtotal Account Pool: 71		**11,201.17**	**8,391.17**	**2,895.96**	**5,570.89**	**0.00**	**5,570.89**	**2,820.28**	**8,098.83**	**8,098.83**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,775.00	6,775.00	0.00	0.00	0.00	0.00	6,775.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(6,775.00)	(3,266.76)	322.73	3,508.24	0.00	3,508.24	(6,775.00)	3,266.76	3,266.76	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**3,508.24**	**322.73**	**3,508.24**	**0.00**	**3,508.24**	**0.00**	**3,266.76**	**3,266.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,442.55	3,442.55	754.78	2,129.05	0.00	2,129.05	1,313.50	3,183.33	3,089.45	0.00	0.00
Subtotal Account Pool: 76		**3,442.55**	**3,442.55**	**754.78**	**2,129.05**	**0.00**	**2,129.05**	**1,313.50**	**3,183.33**	**3,089.45**	**0.00**	**0.00**
Total Org: UXAGMS		**14,607.37**	**18,115.61**	**3,973.47**	**11,208.18**	**0.00**	**11,208.18**	**6,907.43**	**16,358.27**	**16,264.39**	**0.00**	**0.00**
Total Fund: 14U424		**14,607.37**	**18,115.61**	**3,973.47**	**11,208.18**	**0.00**	**11,208.18**	**6,907.43**	**16,358.27**	**16,264.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U427 - IR4 Food Use Trials												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.99	0.00	1,523.99	(1,523.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(789.50)	(789.50)	0.00	0.00	0.00	0.00	(789.50)	789.50	789.50	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(277.20)	(277.20)	0.00	0.00	0.00	0.00	(277.20)	277.20	277.20	0.00	0.00
713000	Printing & Copying-General	(99.15)	(99.15)	0.00	0.00	0.00	0.00	(99.15)	99.15	99.15	0.00	0.00
Subtotal Account Pool: 71		**1,334.15**	**1,334.15**	**0.00**	**1,623.99**	**0.00**	**1,623.99**	**(289.84)**	**1,165.85**	**1,165.85**	**0.00**	**0.00**
Total Org: UXAGWL		**2,834.15**	**2,834.15**	**0.00**	**1,623.99**	**0.00**	**1,623.99**	**1,210.16**	**1,165.85**	**1,165.85**	**0.00**	**0.00**
Total Fund: 14U427		**2,834.15**	**2,834.15**	**0.00**	**1,623.99**	**0.00**	**1,623.99**	**1,210.16**	**1,165.85**	**1,165.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U433 - NEMO Enhancement for NROC												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,613.00)	(8,613.00)	0.00	0.00	0.00	0.00	(8,613.00)	8,613.00	8,613.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,440.00	8,440.00	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(173.00)**	**(173.00)**	**0.00**	**800.00**	**0.00**	**800.00**	**(973.00)**	**8,613.00**	**8,613.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(68.10)	(68.10)	0.00	0.00	0.00	0.00	(68.10)	3,402.10	3,402.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(68.10)**	**(68.10)**	**0.00**	**67.20**	**0.00**	**67.20**	**(135.30)**	**3,402.10**	**3,402.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(31.68)	(31.68)	0.00	128.00	0.00	128.00	(159.68)	31.68	31.68	0.00	0.00
710100	Out-of-State Travel	(268.84)	(268.84)	0.00	0.00	0.00	0.00	(268.84)	268.84	268.84	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,299.48**	**2,299.48**	**0.00**	**165.50**	**0.00**	**165.50**	**2,133.98**	**300.52**	**300.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,886.96	1,886.96	0.00	268.50	0.00	268.50	1,618.46	3,147.23	3,202.04	0.00	0.00
Subtotal Account Pool: 76		**1,886.96**	**1,886.96**	**0.00**	**268.50**	**0.00**	**268.50**	**1,618.46**	**3,147.23**	**3,202.04**	**0.00**	**0.00**
Total Org: UXWMJS		**9,145.34**	**9,145.34**	**0.00**	**1,301.20**	**0.00**	**1,301.20**	**7,844.14**	**15,462.85**	**15,517.66**	**0.00**	**0.00**
Total Fund: 14U433		**9,145.34**	**9,145.34**	**0.00**	**1,301.20**	**0.00**	**1,301.20**	**7,844.14**	**15,462.85**	**15,517.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U455 - Locally Produced Baitfish												
Org: UXAQJN - PI Joyce Newman				**Org Mgr: Newman, Joyce R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,390.00)	(5,390.00)	0.00	0.00	0.00	0.00	(5,390.00)	5,390.00	5,390.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,390.00	5,390.00	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,390.00**	**5,390.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	2,129.04	2,129.04	0.00	0.00
Subtotal Account Pool: 65		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**2,129.04**	**2,129.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,483.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,483.00**	**2,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQJN		**2,482.96**	**2,482.96**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**2,483.00**	**7,519.04**	**7,519.04**	**0.00**	**0.00**
Total Fund: 14U455		**2,482.96**	**2,482.96**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**2,483.00**	**7,519.04**	**7,519.04**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U461 - NH IR-4 Liaison											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U461 - NH IR-4 Liaison												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	717.00	717.00	0.00	0.00	0.00	0.00	717.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**717.00**	**717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	283.00	283.00	0.00	0.00	0.00	0.00	283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**283.00**	**283.00**	**0.00**	**0.00**	**0.00**	**0.00**	**283.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U461		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	2,115.40	(2,115.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,115.40**	**0.00**	**2,115.40**	**(2,115.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	177.69	(177.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**177.69**	**0.00**	**177.69**	**(177.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**2,293.09**	**(2,293.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,207.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,366.35	17,832.11	0.00	17,832.11	(17,832.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,807.00**	**37,807.00**	**1,366.35**	**17,832.11**	**0.00**	**17,832.11**	**19,974.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,333.00	4,333.00	551.41	7,220.07	0.00	7,220.07	(2,887.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,333.00**	**4,333.00**	**551.41**	**7,220.07**	**0.00**	**7,220.07**	**(2,887.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	87.84	0.00	87.84	(87.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.75	0.00	29.75	(29.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,120.00**	**21,120.00**	**0.00**	**117.59**	**0.00**	**117.59**	**21,002.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSI		**63,260.00**	**63,260.00**	**1,917.76**	**25,169.77**	**0.00**	**25,169.77**	**38,090.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	3,290.61	(3,290.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,290.61**	**0.00**	**3,290.61**	**(3,290.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	276.41	(276.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**276.41**	**0.00**	**276.41**	**(276.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**3,567.02**	**(3,567.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U474	**63,260.00**	**63,260.00**	**1,917.76**	**31,029.88**	**0.00**	**31,029.88**	**32,230.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U490 - N NE Lake Educ & Action Plan												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	0.00	14,609.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,373.76	3,373.76	0.00	3,373.76	(3,373.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	0.00	10,640.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	633.72	633.72	0.00	633.72	(633.72)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,449.00**	**27,449.00**	**4,007.48**	**4,007.48**	**0.00**	**4,007.48**	**23,441.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	1,623.08	1,623.08	0.00	1,623.08	8,789.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,413.00**	**10,413.00**	**1,623.08**	**1,623.08**	**0.00**	**1,623.08**	**8,789.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	344.22	344.22	0.00	344.22	(344.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,750.00**	**22,750.00**	**344.22**	**389.22**	**0.00**	**389.22**	**22,360.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,217.00	14,217.00	1,401.08	1,411.63	0.00	1,411.63	12,805.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,217.00**	**14,217.00**	**1,401.08**	**1,411.63**	**0.00**	**1,411.63**	**12,805.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**74,829.00**	**74,829.00**	**7,375.86**	**7,431.41**	**0.00**	**7,431.41**	**67,397.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U490		**74,829.00**	**74,829.00**	**7,375.86**	**7,431.41**	**0.00**	**7,431.41**	**67,397.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	0.00	10,397.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,533.72	2,533.72	0.00	2,533.72	(2,533.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	0.00	9,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,872.00**	**19,872.00**	**2,533.72**	**2,533.72**	**0.00**	**2,533.72**	**17,338.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,017.00	5,017.00	1,026.23	1,026.23	0.00	1,026.23	3,990.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,017.00**	**5,017.00**	**1,026.23**	**1,026.23**	**0.00**	**1,026.23**	**3,990.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,100.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,268.00	7,268.00	834.78	834.78	0.00	834.78	6,433.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,268.00**	**7,268.00**	**834.78**	**834.78**	**0.00**	**834.78**	**6,433.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**38,257.00**	**38,257.00**	**4,394.73**	**4,394.73**	**0.00**	**4,394.73**	**33,862.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U491		**38,257.00**	**38,257.00**	**4,394.73**	**4,394.73**	**0.00**	**4,394.73**	**33,862.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U499 - Regional Center-Plant Diagnostic												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,035.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	0.00	3,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,229.00**	**3,229.00**	**1,035.00**	**1,100.00**	**0.00**	**1,100.00**	**2,129.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	271.00	271.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.94	92.40	0.00	92.40	(92.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**271.00**	**271.00**	**86.94**	**92.40**	**0.00**	**92.40**	**178.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	776.09	0.00	776.09	(776.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,154.68	1,318.43	0.00	1,318.43	(1,318.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,325.00	8,325.00	0.00	0.00	0.00	0.00	8,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,825.00**	**11,825.00**	**1,154.68**	**2,094.52**	**0.00**	**2,094.52**	**9,730.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,675.00	14,675.00	0.00	0.00	0.00	0.00	14,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,675.00**	**14,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS		**30,000.00**	**30,000.00**	**2,276.62**	**3,286.92**	**0.00**	**3,286.92**	**26,713.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U499		**30,000.00**	**30,000.00**	**2,276.62**	**3,286.92**	**0.00**	**3,286.92**	**26,713.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U500 - IR-4 Liaison, New Hampshire												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	366.39	0.00	366.39	(366.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**366.39**	**0.00**	**366.39**	**1,133.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**1,500.00**	**1,500.00**	**0.00**	**366.39**	**0.00**	**366.39**	**1,133.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U500		**1,500.00**	**1,500.00**	**0.00**	**366.39**	**0.00**	**366.39**	**1,133.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U518 - SARE:Farmers' Gains/Food Security												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	0.00	20,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,074.00**	**22,074.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,074.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	0.00	2,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,514.00**	**2,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	648.00	648.00	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	98.25	98.25	0.00	98.25	(98.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	540.48	540.48	0.00	540.48	(540.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	0.00	5,732.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	220.13	220.13	0.00	220.13	(220.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,380.00**	**6,380.00**	**858.86**	**858.86**	**0.00**	**858.86**	**5,521.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**30,968.00**	**30,968.00**	**858.86**	**858.86**	**0.00**	**858.86**	**30,109.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U518		**30,968.00**	**30,968.00**	**858.86**	**858.86**	**0.00**	**858.86**	**30,109.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,300.00**	**2,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48.96	48.96	0.00	0.00	0.00	0.00	48.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48.96**	**48.96**	**0.00**	**0.00**	**0.00**	**0.00**	**48.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,127.04	2,127.04	0.00	0.00	0.00	0.00	2,127.04	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,366.04**	**2,366.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,085.00	1,085.00	0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,085.00**	**1,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXAGCS - PI Cheryl Smith			**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support											
710Z Travel-Other	670.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS	**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support												
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGJM - PI James Mitchell				**Org Mgr: Mitchell, James R**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**162.00**	**162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	560.00	560.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,860.00**	**3,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJM		**6,122.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXAGNA - PI Nancy Adams			**Org Mgr: Adams, Nancy E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,348.00	1,348.00	0.00	0.00	0.00	0.00	1,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,348.00**	**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNA	**1,348.00**	**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,366.65)	(1,366.65)	0.00	0.00	0.00	0.00	(1,366.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,993.35**	**1,993.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,993.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(294.22)	(294.22)	0.00	0.00	0.00	0.00	(294.22)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,358.72	1,358.72	0.00	0.00	0.00	0.00	1,358.72	0.00	0.00	0.00	0.00
7111	Supplies	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,311.34)	(2,311.34)	0.00	0.00	0.00	0.00	(2,311.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,281.28	8,281.28	0.00	0.00	0.00	0.00	8,281.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,837.94**	**5,837.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,837.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**7,831.29**	**7,831.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7,831.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAQJN - PI Joyce Newman				**Org Mgr: Newman, Joyce R**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(304.49)	(304.49)	0.00	0.00	0.00	0.00	(304.49)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,898.60)	(1,898.60)	0.00	0.00	0.00	0.00	(1,898.60)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(512.50)	(512.50)	0.00	0.00	0.00	0.00	(512.50)	0.00	0.00	0.00	0.00
71C6	Insurance	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77.41**	**77.41**	**0.00**	**0.00**	**0.00**	**0.00**	**77.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQJN		**77.41**	**77.41**	**0.00**	**0.00**	**0.00**	**0.00**	**77.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,269.75	4,269.75	0.00	0.00	0.00	0.00	4,269.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,689.75**	**17,689.75**	**0.00**	**0.00**	**0.00**	**0.00**	**17,689.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,100.11	6,100.11	0.00	0.00	0.00	0.00	6,100.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,100.11**	**6,100.11**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,194.14	19,194.14	0.00	0.00	0.00	0.00	19,194.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,194.14**	**22,194.14**	**0.00**	**0.00**	**0.00**	**0.00**	**22,194.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,438.00	6,438.00	0.00	0.00	0.00	0.00	6,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,438.00**	**6,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**52,422.00**	**52,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,422.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	14,705.92	14,705.92	0.00	0.00	0.00	0.00	14,705.92	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	3,835.11	3,835.11	0.00	0.00	0.00	0.00	3,835.11	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,891.57	3,891.57	0.00	0.00	0.00	0.00	3,891.57	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,432.60**	**22,432.60**	**0.00**	**0.00**	**0.00**	**0.00**	**22,432.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,557.60	6,557.60	0.00	0.00	0.00	0.00	6,557.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,557.60**	**6,557.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6,557.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	644.82	644.82	0.00	0.00	0.00	0.00	644.82	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,524.40	4,524.40	0.00	0.00	0.00	0.00	4,524.40	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	736.66	736.66	0.00	0.00	0.00	0.00	736.66	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,404.96	1,404.96	0.00	0.00	0.00	0.00	1,404.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	679.65	679.65	0.00	0.00	0.00	0.00	679.65	0.00	0.00	0.00	0.00
7140	Postage	162.66	162.66	0.00	0.00	0.00	0.00	162.66	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	101.76	101.76	0.00	0.00	0.00	0.00	101.76	0.00	0.00	0.00	0.00
7161	Rentals-Leases	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	8,080.00	8,080.00	0.00	0.00	0.00	0.00	8,080.00	0.00	0.00	0.00	0.00
7180	Telecommunications	904.68	904.68	0.00	0.00	0.00	0.00	904.68	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	708.21	708.21	0.00	0.00	0.00	0.00	708.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,247.80**	**18,247.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,247.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**47,238.00**	**47,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,238.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	441.00	441.00	0.00	0.00	0.00	0.00	441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.86	2.86	0.00	0.00	0.00	0.00	2.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.86**	**2.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**2.86**	**2.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,432.98	1,432.98	0.00	0.00	0.00	0.00	1,432.98	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,432.00)	(1,432.00)	0.00	0.00	0.00	0.00	(1,432.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.98**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82.24	82.24	0.00	0.00	0.00	0.00	82.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**82.24**	**82.24**	**0.00**	**0.00**	**0.00**	**0.00**	**82.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(406.16)	(406.16)	0.00	0.00	0.00	0.00	(406.16)	0.00	0.00	0.00	0.00
710Z	Travel-Other	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(287.42)	(287.42)	0.00	0.00	0.00	0.00	(287.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(705.64)	(705.64)	0.00	0.00	0.00	0.00	(705.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,049.25	1,049.25	0.00	0.00	0.00	0.00	1,049.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**83.25**	**83.25**	**0.00**	**0.00**	**0.00**	**0.00**	**83.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00
616F10	Extension Educator	31,343.33	31,343.33	0.00	0.00	0.00	0.00	31,343.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,343.46**	**31,343.46**	**0.00**	**0.00**	**0.00**	**0.00**	**31,343.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,615.54	10,615.54	0.00	0.00	0.00	0.00	10,615.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,615.54**	**10,615.54**	**0.00**	**0.00**	**0.00**	**0.00**	**10,615.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**41,959.00**	**41,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,959.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	34,313.60	34,313.60	0.00	0.00	0.00	0.00	34,313.60	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,557.50	6,557.50	0.00	0.00	0.00	0.00	6,557.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	840.50	840.50	0.00	0.00	0.00	0.00	840.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,250.90	1,250.90	0.00	0.00	0.00	0.00	1,250.90	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,962.50**	**42,962.50**	**0.00**	**0.00**	**0.00**	**0.00**	**42,962.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,140.50	12,140.50	0.00	0.00	0.00	0.00	12,140.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,140.50**	**12,140.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12,140.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	195.68	195.68	0.00	0.00	0.00	0.00	195.68	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,129.91	1,129.91	0.00	0.00	0.00	0.00	1,129.91	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	599.00	599.00	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	875.41	875.41	0.00	0.00	0.00	0.00	875.41	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,422.30	1,422.30	0.00	0.00	0.00	0.00	1,422.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,929.81	1,929.81	0.00	0.00	0.00	0.00	1,929.81	0.00	0.00	0.00	0.00
7140	Postage	2,508.04	2,508.04	0.00	0.00	0.00	0.00	2,508.04	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	69.00	69.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
7180	Telecommunications	1,785.83	1,785.83	0.00	0.00	0.00	0.00	1,785.83	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	148.02	148.02	0.00	0.00	0.00	0.00	148.02	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**65,803.00**	**65,803.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,803.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,164.00)	(1,164.00)	0.00	0.00	0.00	0.00	(1,164.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,393.00	1,393.00	0.00	0.00	0.00	0.00	1,393.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9.26)	(9.26)	0.00	0.00	0.00	0.00	(9.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.26)**	**(9.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(778.08)	(778.08)	0.00	0.00	0.00	0.00	(778.08)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,985.48)	(2,985.48)	0.00	0.00	0.00	0.00	(2,985.48)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(86.73)	(86.73)	0.00	0.00	0.00	0.00	(86.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,178.91	3,178.91	0.00	0.00	0.00	0.00	3,178.91	0.00	0.00	0.00	0.00
7111	Supplies	(629.02)	(629.02)	0.00	0.00	0.00	0.00	(629.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,643.65)	(1,643.65)	0.00	0.00	0.00	0.00	(1,643.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,811.61)	(1,811.61)	0.00	0.00	0.00	0.00	(1,811.61)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,928.10)	(7,928.10)	0.00	0.00	0.00	0.00	(7,928.10)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,022.56)	(1,022.56)	0.00	0.00	0.00	0.00	(1,022.56)	0.00	0.00	0.00	0.00
71C6	Insurance	(114.77)	(114.77)	0.00	0.00	0.00	0.00	(114.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,821.09	13,821.09	0.00	0.00	0.00	0.00	13,821.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**230,356.55**	**230,356.55**	**0.00**	**0.00**	**0.00**	**0.00**	**230,356.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,474.48)	(33,474.48)	0.00	0.00	0.00	0.00	(33,474.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(139,829.48)	(139,829.48)	0.00	0.00	0.00	0.00	(139,829.48)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,659.00)	(5,659.00)	0.00	0.00	0.00	0.00	(5,659.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(55,305.98)	(55,305.98)	0.00	0.00	0.00	0.00	(55,305.98)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(47,015.57)	(47,015.57)	0.00	0.00	0.00	0.00	(47,015.57)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(818.80)	(818.80)	0.00	0.00	0.00	0.00	(818.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(284,126.31)**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(61,319.59)	(61,319.59)	0.00	0.00	0.00	0.00	(61,319.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14,654.36)	(14,654.36)	0.00	0.00	0.00	0.00	(14,654.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75,973.95)**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,912.62)	(3,912.62)	0.00	0.00	0.00	0.00	(3,912.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,339.95)	(4,339.95)	0.00	0.00	0.00	0.00	(4,339.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,072.00)	(2,072.00)	0.00	0.00	0.00	0.00	(2,072.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,831.95)	(4,831.95)	0.00	0.00	0.00	0.00	(4,831.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(33,005.63)	(33,005.63)	0.00	0.00	0.00	0.00	(33,005.63)	0.00	0.00	0.00	0.00
710Z	Travel-Other	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
7111	Supplies	208,555.03	208,555.03	0.00	0.00	0.00	0.00	208,555.03	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(42,967.31)	(42,967.31)	0.00	0.00	0.00	0.00	(42,967.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,713.07)	(2,713.07)	0.00	0.00	0.00	0.00	(2,713.07)	0.00	0.00	2,713.07	2,713.07
7140	Postage	(30,157.57)	(30,157.57)	0.00	0.00	0.00	0.00	(30,157.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(789.95)	(789.95)	0.00	0.00	0.00	0.00	(789.95)	0.00	0.00	789.95	789.95
7150	Non-Capitalizable Equipment	(1,541.61)	(1,541.61)	0.00	0.00	0.00	0.00	(1,541.61)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(16,771.38)	(16,771.38)	0.00	0.00	0.00	0.00	(16,771.38)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,411.42)	(2,411.42)	0.00	0.00	0.00	0.00	(2,411.42)	0.00	0.00	0.00	0.00
7170	Consulting	(15,999.24)	(15,999.24)	0.00	0.00	0.00	0.00	(15,999.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,696.32)	(13,696.32)	0.00	0.00	0.00	0.00	(13,696.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,584.22)	(14,584.22)	0.00	0.00	0.00	0.00	(14,584.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92,065.30)	(92,065.30)	0.00	0.00	0.00	0.00	(92,065.30)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,369.08)	(2,369.08)	0.00	0.00	0.00	0.00	(2,369.08)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(28.28)	(28.28)	0.00	0.00	0.00	0.00	(28.28)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,021.75)	(3,021.75)	0.00	0.00	0.00	0.00	(3,021.75)	0.00	0.00	0.00	0.00
71B0	Items for Resale	(971.00)	(971.00)	0.00	0.00	0.00	0.00	(971.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(27.84)	(27.84)	0.00	0.00	0.00	0.00	(27.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	422,894.00	422,894.00	0.00	0.00	0.00	0.00	422,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408,895.54**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**	**408,895.54**	**0.00**	**0.00**	**3,503.02**	**3,503.02**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(369.00)**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,223.46	31,223.46	0.00	0.00	0.00	0.00	31,223.46	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,223.46**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(63,206.95)	(63,206.95)	0.00	0.00	0.00	0.00	(63,206.95)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,296.53)	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(16,418.56)	(16,418.56)	0.00	0.00	0.00	0.00	(16,418.56)	21,296.53	21,296.53	16,418.56	(4,877.97)
Subtotal Account Pool: 7Z		**(79,625.51)**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,625.51)**	**21,296.53**	**21,296.53**	**(4,877.97)**	**(4,877.97)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**5,024.23**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5,024.23**	**21,296.53**	**21,296.53**	**(1,374.95)**	**(1,374.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,502.09)	(6,502.09)	0.00	0.00	0.00	0.00	(6,502.09)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(336.56)	(336.56)	0.00	0.00	0.00	0.00	(336.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,659.60)	(1,659.60)	0.00	0.00	0.00	0.00	(1,659.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,403.00)	(2,403.00)	0.00	0.00	0.00	0.00	(2,403.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(89,171.61)	(89,171.61)	0.00	0.00	0.00	0.00	(89,171.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,362.76)	(32,362.76)	0.00	0.00	0.00	0.00	(32,362.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,507.14)	(10,507.14)	0.00	0.00	0.00	0.00	(10,507.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142,942.76)**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,435.27)	(2,435.27)	0.00	0.00	0.00	0.00	(2,435.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,843.04)	(7,843.04)	0.00	0.00	0.00	0.00	(7,843.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,278.31)**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(53,818.07)	(53,818.07)	0.00	0.00	0.00	0.00	(53,818.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,677.96)	(28,677.96)	0.00	0.00	0.00	0.00	(28,677.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,443.57)	(3,443.57)	0.00	0.00	0.00	0.00	(3,443.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,262.00)	(2,262.00)	0.00	0.00	0.00	0.00	(2,262.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,945.07)	(1,945.07)	0.00	0.00	0.00	0.00	(1,945.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(646.09)	(646.09)	0.00	0.00	0.00	0.00	(646.09)	0.00	0.00	0.00	0.00
7111	Supplies	(143,955.48)	(143,955.48)	0.00	0.00	0.00	0.00	(143,955.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,063.66)	(32,063.66)	0.00	0.00	0.00	0.00	(32,063.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(5,893.01)	(5,893.01)	0.00	0.00	0.00	0.00	(5,893.01)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(536.23)	(536.23)	0.00	0.00	0.00	0.00	(536.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,975.23)	(2,975.23)	0.00	0.00	0.00	0.00	(2,975.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,312.76)	(3,312.76)	0.00	0.00	0.00	0.00	(3,312.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,370.70)	(7,370.70)	0.00	0.00	0.00	0.00	(7,370.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,341.66)	(12,341.66)	0.00	0.00	0.00	0.00	(12,341.66)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,669.75)	(3,669.75)	0.00	0.00	0.00	0.00	(3,669.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
71C6	Insurance	(44.23)	(44.23)	0.00	0.00	0.00	0.00	(44.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(303,455.79)**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,965.31)	(72,965.31)	0.00	0.00	0.00	0.00	(72,965.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(72,965.31)**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,791.66)	(70,791.66)	0.00	0.00	0.00	0.00	(70,791.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,791.66)**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(600,433.83)**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.40)**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.90)	(27.90)	0.00	0.00	0.00	0.00	(27.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(45,576.32)	(45,576.32)	0.00	0.00	0.00	0.00	(45,576.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,552.23)	(2,552.23)	0.00	0.00	0.00	0.00	(2,552.23)	0.00	0.00	0.00	0.00
7140	Postage	(411.62)	(411.62)	0.00	0.00	0.00	0.00	(411.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,094.38)	(8,094.38)	0.00	0.00	0.00	0.00	(8,094.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(17,337.73)	(17,337.73)	0.00	0.00	0.00	0.00	(17,337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(77,521.48)**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(301.74)	(301.74)	0.00	0.00	0.00	0.00	(301.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(301.74)**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**(77,932.62)**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,929.75)	(2,929.75)	0.00	0.00	0.00	0.00	(2,929.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,414.75)**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(996.12)	(996.12)	0.00	0.00	0.00	0.00	(996.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.94)	(86.94)	0.00	0.00	0.00	0.00	(86.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,083.06)**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,724.67)	(4,724.67)	0.00	0.00	0.00	0.00	(4,724.67)	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.27)	(73.27)	0.00	0.00	0.00	0.00	(73.27)	0.00	0.00	73.27	73.27
7101	Out of State Travel	(2,277.68)	(2,277.68)	0.00	0.00	0.00	0.00	(2,277.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(536.25)	(536.25)	0.00	0.00	0.00	0.00	(536.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.80)	(334.80)	0.00	0.00	0.00	0.00	(334.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,851.00	20,851.00	0.00	0.00	0.00	0.00	20,851.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,135.33)	(12,135.33)	0.00	0.00	0.00	0.00	(12,135.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16,492.40)	(16,492.40)	0.00	0.00	0.00	0.00	(16,492.40)	0.00	0.00	0.00	0.00
7140	Postage	(1,297.97)	(1,297.97)	0.00	0.00	0.00	0.00	(1,297.97)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,997.24)	(5,997.24)	0.00	0.00	0.00	0.00	(5,997.24)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.24)	(27.24)	0.00	0.00	0.00	0.00	(27.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16,170.75)	(16,170.75)	0.00	0.00	0.00	0.00	(16,170.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,540.00	58,540.00	0.00	0.00	0.00	0.00	58,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,598.60**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**	**21,598.60**	**0.00**	**0.00**	**73.27**	**73.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,219.00	5,219.00	0.00	0.00	0.00	0.00	5,219.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,471.00	2,471.00	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,690.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,611.63)	(10,611.63)	0.00	0.00	0.00	0.00	(10,611.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,611.63)**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**15,179.16**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**	**15,179.16**	**0.00**	**0.00**	**73.27**	**73.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(59,998.52)	(59,998.52)	0.00	0.00	0.00	0.00	(59,998.52)	(700.00)	(700.00)	700.00	700.00
Subtotal Account Pool: 61		**(59,998.52)**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,998.52)**	**(700.00)**	**(700.00)**	**700.00**	**700.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(5,305.86)	(5,305.86)	0.00	0.00	0.00	0.00	(5,305.86)	(58.80)	(58.80)	58.80	58.80
Subtotal Account Pool: 65		**(5,305.86)**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,305.86)**	**(58.80)**	**(58.80)**	**58.80**	**58.80**
Account Pool: 71 - Support												
7100	In-State Travel	(4,314.45)	(4,314.45)	0.00	0.00	0.00	0.00	(4,314.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,872.00)	(1,872.00)	0.00	0.00	0.00	0.00	(1,872.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(499.88)	(499.88)	0.00	0.00	0.00	0.00	(499.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(93.09)	(93.09)	0.00	0.00	0.00	0.00	(93.09)	0.00	0.00	0.00	0.00
7111	Supplies	(4,361.71)	(4,361.71)	0.00	0.00	0.00	0.00	(4,361.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,499.86)	(12,499.86)	0.00	0.00	0.00	0.00	(12,499.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,590.99)	(1,590.99)	0.00	0.00	0.00	0.00	(1,590.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,083.70)	(2,083.70)	0.00	0.00	0.00	0.00	(2,083.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33,369.83)	(33,369.83)	0.00	0.00	0.00	0.00	(33,369.83)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(60,911.51)**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(608.52)	(608.52)	0.00	0.00	0.00	0.00	(608.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(608.52)**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(9,112.98)	(9,112.98)	0.00	0.00	0.00	0.00	(9,112.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,112.98)**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(135,937.39)**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,937.39)**	**(758.80)**	**(758.80)**	**758.80**	**758.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(141.95)	(141.95)	0.00	0.00	0.00	0.00	(141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(141.95)**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(264.20)**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**(406.15)**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(38,964.06)	(38,964.06)	0.00	0.00	0.00	0.00	(38,964.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,964.06)**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(3,455.19)	(3,455.19)	0.00	0.00	0.00	0.00	(3,455.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,455.19)**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,285.41)	(1,285.41)	0.00	0.00	0.00	0.00	(1,285.41)	0.00	0.00	0.00	0.00
7111	Supplies	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,782.42)	(1,782.42)	0.00	0.00	0.00	0.00	(1,782.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,058.77)**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,499.98)	(4,499.98)	0.00	0.00	0.00	0.00	(4,499.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,499.98)**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(50,978.00)**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,359.78)	(1,359.78)	0.00	0.00	0.00	0.00	(1,359.78)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(563.10)	(563.10)	0.00	0.00	0.00	0.00	(563.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,354.38)**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.52	62.52	0.00	0.00	0.00	0.00	62.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.44)	(298.44)	0.00	0.00	0.00	0.00	(298.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(235.92)**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,757.88)	(4,757.88)	0.00	0.00	0.00	0.00	(4,757.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,853.25)	(1,853.25)	0.00	0.00	0.00	0.00	(1,853.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(693.28)	(693.28)	0.00	0.00	0.00	0.00	(693.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,257.30)	(1,257.30)	0.00	0.00	0.00	0.00	(1,257.30)	0.00	0.00	0.00	0.00
7111	Supplies	(14,428.51)	(14,428.51)	0.00	0.00	0.00	0.00	(14,428.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,344.51)	(12,344.51)	0.00	0.00	0.00	0.00	(12,344.51)	0.00	0.00	0.00	0.00
7140	Postage	(2,990.18)	(2,990.18)	0.00	0.00	0.00	0.00	(2,990.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(93.35)	(93.35)	0.00	0.00	0.00	0.00	(93.35)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,610.00)	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(118.58)	(118.58)	0.00	0.00	0.00	0.00	(118.58)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(14,918.41)	(14,918.41)	0.00	0.00	0.00	0.00	(14,918.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,907.80	5,907.80	0.00	0.00	0.00	0.00	5,907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,135.45)**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,068.00)**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,325.45)	(8,325.45)	0.00	0.00	0.00	0.00	(8,325.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,325.45)**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(68,119.20)**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,843.40)	(3,843.40)	0.00	0.00	0.00	0.00	(3,843.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,919.76	16,919.76	0.00	0.00	0.00	0.00	16,919.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,076.36**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(537.94)	(537.94)	0.00	0.00	0.00	0.00	(537.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(537.94)**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,487.00	1,487.00	0.00	0.00	0.00	0.00	1,487.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
7111	Supplies	11,323.80	11,323.80	0.00	0.00	0.00	0.00	11,323.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,942.66)	(6,942.66)	0.00	0.00	0.00	0.00	(6,942.66)	0.00	0.00	0.00	0.00
7140	Postage	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,590.53)	(12,590.53)	0.00	0.00	0.00	0.00	(12,590.53)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,640.00	73,640.00	0.00	0.00	0.00	0.00	73,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,415.36**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	108,691.00	108,691.00	0.00	0.00	0.00	0.00	108,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,691.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**200,645.29**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(712,958.51)**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712,958.51)**	**20,537.73**	**20,537.73**	**(542.88)**	**(542.88)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C008 - NH Agri/Locally Grown Produ/Cost Sh												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(368.00)	(368.00)	0.00	0.00	0.00	0.00	(368.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.48)	(0.48)	0.00	0.00	0.00	0.00	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.48)**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH		**(0.48)**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C008		**(0.48)**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C012 - NE Mini Society Project /Cost Sh												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C111 - Pumpkins & Squash Nitrogen /Cost Sh												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C118 - NH Nutrition Education Plan/Cost Sh												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C119 - NH Nutrition Education Plan/Cost Sh												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C120 - NH Nutrition Education Plan/Cost Sh												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	0.00	13,140.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,440.00)	(21,440.00)	0.00	0.00	0.00	0.00	(21,440.00)	0.00	0.00	5,360.00	5,360.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(99,857.90)	(99,857.90)	0.00	0.00	0.00	0.00	(99,857.90)	0.00	0.00	18,335.00	18,335.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	83,715.00	83,715.00	0.00	0.00	0.00	0.00	83,715.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(742.90)**	**(742.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(742.90)**	**0.00**	**0.00**	**23,695.00**	**23,695.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(321.26)	(321.26)	0.00	0.00	0.00	0.00	(321.26)	0.00	0.00	8,767.17	8,767.17
Subtotal Account Pool: 65		**(321.26)**	**(321.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(321.26)**	**0.00**	**0.00**	**8,767.17**	**8,767.17**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,457.63	2,457.63	0.00	0.00	0.00	0.00	2,457.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,909.24)	(1,909.24)	0.00	0.00	0.00	0.00	(1,909.24)	0.00	0.00	8,440.16	8,440.16
Subtotal Account Pool: 76		**548.39**	**548.39**	**0.00**	**0.00**	**0.00**	**0.00**	**548.39**	**0.00**	**0.00**	**8,440.16**	**8,440.16**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**2,659.23**	**2,659.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,659.23**	**0.00**	**0.00**	**40,902.33**	**40,902.33**
Total Fund: 15C120		**2,659.23**	**2,659.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,659.23**	**0.00**	**0.00**	**40,902.33**	**40,902.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C182 - Riparian Buffer Research De/Cost Sh												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	2,608.69	0.00	2,608.69	(2,608.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,418.22)	(13,418.22)	(0.03)	23,549.40	0.00	23,549.40	(36,967.62)	0.00	0.00	13,418.22	13,418.22
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,631.78**	**26,631.78**	**(0.03)**	**26,158.09**	**0.00**	**26,158.09**	**473.69**	**0.00**	**0.00**	**18,418.22**	**18,418.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,403.26	9,403.26	0.00	10,594.02	0.00	10,594.02	(1,190.76)	0.00	0.00	6,814.74	6,814.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,403.26**	**9,403.26**	**0.00**	**10,594.02**	**0.00**	**10,594.02**	**(1,190.76)**	**0.00**	**0.00**	**6,814.74**	**6,814.74**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,930.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,560.41)	(6,560.41)	(0.02)	9,555.67	0.00	9,555.67	(16,116.08)	0.00	0.00	6,560.41	6,560.41
Subtotal Account Pool: 76		**9,369.59**	**9,369.59**	**(0.02)**	**9,555.67**	**0.00**	**9,555.67**	**(186.08)**	**0.00**	**0.00**	**6,560.41**	**6,560.41**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	6,560.44	6,560.44	0.00	6,560.44	(6,560.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,560.44**	**6,560.44**	**0.00**	**6,560.44**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**45,404.63**	**45,404.63**	**6,560.39**	**52,868.22**	**0.00**	**52,868.22**	**(7,463.59)**	**0.00**	**0.00**	**31,793.37**	**31,793.37**
Total Fund: 15C182		**45,404.63**	**45,404.63**	**6,560.39**	**52,868.22**	**0.00**	**52,868.22**	**(7,463.59)**	**0.00**	**0.00**	**31,793.37**	**31,793.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C187 - 2001 Water Resources Resear/Cost Sh												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	1,850.00	1,850.00
Subtotal Account Pool: 65		**(1,850.00)**	**(1,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,850.00)**	**0.00**	**0.00**	**1,850.00**	**1,850.00**
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	(6,688.00)	(6,688.00)	0.00	0.00	0.00	0.00	(6,688.00)	0.00	0.00	6,688.00	6,688.00
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**6,688.00**	**6,688.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,282.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,092.10)	(6,092.10)	0.00	0.00	0.00	0.00	(6,092.10)	0.00	0.00	6,092.10	6,092.10
Subtotal Account Pool: 76		**6,189.90**	**6,189.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,189.90**	**0.00**	**0.00**	**6,092.10**	**6,092.10**
Total Org: UXWMJS		**4,351.90**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,351.90**	**0.00**	**0.00**	**19,630.10**	**19,630.10**
Total Fund: 15C187		**4,351.90**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,351.90**	**0.00**	**0.00**	**19,630.10**	**19,630.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C208 - Community Conservation Assi/Cost Sh												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,836.00	5,836.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,836.00**	**5,836.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.34	2,159.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,159.34**	**2,159.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078.77	2,078.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.77**	**2,078.77**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,074.11**	**10,074.11**
Total Fund: 15C208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,074.11**	**10,074.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C240 - NH 4H Mini Society Project/Cost Sha												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,047.00	8,047.00	0.00	0.00	0.00	0.00	8,047.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,047.00)	(8,047.00)	0.00	0.00	0.00	0.00	(8,047.00)	8,047.00	8,047.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,047.00**	**8,047.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(225.58)	(225.58)	0.00	0.00	0.00	0.00	(225.58)	3,178.58	3,178.58	0.00	0.00
Subtotal Account Pool: 65		**(225.58)**	**(225.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.58)**	**3,178.58**	**3,178.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**(225.58)**	**(225.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.58)**	**11,225.58**	**11,225.58**	**0.00**	**0.00**
Total Fund: 15C240		**(225.58)**	**(225.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.58)**	**11,225.58**	**11,225.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C242 - Manchester Millyard Sustainable Lan												
Org: UXFRMT - PI Mary Tebo				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.00	1,116.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,116.00**	**5,116.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.92	1,892.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,892.92**	**1,892.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.32	1,822.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,822.32**	**1,822.32**
Total Org: UXFRMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,831.24**	**8,831.24**
Total Fund: 15C242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,831.24**	**8,831.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C243 - WRRC 2002: Cost Share Land Use											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	0.00	1,835.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	0.00	6,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C243	**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C247 - Pallet Phyto Sanitary Project												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	730.00	730.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.00**	**730.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.35)	(18.35)	0.00	0.00	0.00	0.00	(18.35)	288.35	288.35	0.00	0.00
Subtotal Account Pool: 65		**(18.35)**	**(18.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.35)**	**288.35**	**288.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.77)	(4.77)	0.00	0.00	0.00	0.00	(4.77)	264.77	264.77	0.00	0.00
Subtotal Account Pool: 76		**(4.77)**	**(4.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.77)**	**264.77**	**264.77**	**0.00**	**0.00**
Total Org: UXFRSS		**(23.12)**	**(23.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.12)**	**1,283.12**	**1,283.12**	**0.00**	**0.00**
Total Fund: 15C247		**(23.12)**	**(23.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.12)**	**1,283.12**	**1,283.12**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C251 - Phase I:Ice Storm Damage 1998/CS											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**21,250.00**	**21,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,394.00	8,394.00	0.00	0.00	0.00	0.00	8,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**8,394.00**	**8,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C251	**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C252 - Phase II: Ice Storm Damage 1998/CS											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,250.00	40,250.00	0.00	0.00	0.00	0.00	40,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**40,250.00**	**40,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,899.00	15,899.00	0.00	0.00	0.00	0.00	15,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C252	**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C255 - Land Consrvation Asst MOA/Cst Share												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	(0.01)	44.95	0.00	44.95	(44.95)	650.00	650.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(0.01)**	**44.95**	**0.00**	**44.95**	**(44.95)**	**650.00**	**650.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.20	0.00	18.20	(18.20)	256.75	256.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**18.20**	**0.00**	**18.20**	**(18.20)**	**256.75**	**256.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	16.42	0.00	16.42	(16.42)	235.75	235.75	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**16.42**	**0.00**	**16.42**	**(16.42)**	**235.75**	**235.75**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**(0.01)**	**79.57**	**0.00**	**79.57**	**(79.57)**	**1,142.50**	**1,142.50**	**0.00**	**0.00**
Total Fund: 15C255		**0.00**	**0.00**	**(0.01)**	**79.57**	**0.00**	**79.57**	**(79.57)**	**1,142.50**	**1,142.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C259 - NH Nutrition Ed Plan/Cost Share												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.86	1,989.86	11,896.95	11,896.95
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.00	1,227.00	3,680.00	3,680.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,540.00	15,540.00	54,801.00	54,801.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,756.86**	**18,756.86**	**70,377.95**	**70,377.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,408.96	7,408.96	26,039.84	26,039.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.96**	**7,408.96**	**26,039.84**	**26,039.84**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,803.11	6,803.11	25,068.62	25,068.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,803.11**	**6,803.11**	**25,068.62**	**25,068.62**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,968.93**	**32,968.93**	**121,486.41**	**121,486.41**
Total Fund: 15C259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,968.93**	**32,968.93**	**121,486.41**	**121,486.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C263 - Minimizing Farm Bus Succession/CS												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,297.00)	(1,297.00)	0.00	0.00	0.00	0.00	(1,297.00)	1,297.00	1,297.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	0.00	1,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(36.35)	(36.35)	0.00	0.00	0.00	0.00	(36.35)	512.35	512.35	0.00	0.00
Subtotal Account Pool: 65		**(36.35)**	**(36.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.35)**	**512.35**	**512.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8.26)	(8.26)	0.00	0.00	0.00	0.00	(8.26)	404.52	424.26	0.00	0.00
Subtotal Account Pool: 76		**(8.26)**	**(8.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.26)**	**404.52**	**424.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**(44.61)**	**(44.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.61)**	**2,213.87**	**2,233.61**	**0.00**	**0.00**
Total Fund: 15C263		**(44.61)**	**(44.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.61)**	**2,213.87**	**2,233.61**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C264 - GBCW Instream & Riparian Habitat/CS												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	3,555.03	3,555.03	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**3,555.03**	**3,555.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	5,519.84	5,649.74	0.00	0.00
Subtotal Account Pool: 76		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**5,519.84**	**5,649.74**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.23**	**0.23**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.26**	**18,074.87**	**18,204.77**	**0.00**	**0.00**
Total Fund: 15C264		**0.23**	**0.23**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.26**	**18,074.87**	**18,204.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C269 - Strengthening the 4-H Green Thumb												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(12,400.00)	(12,400.00)	0.00	0.00	0.00	0.00	(12,400.00)	12,400.00	12,400.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,682.75)	(2,682.75)	0.00	(1,338.75)	0.00	(1,338.75)	(1,344.00)	2,682.75	2,682.75	0.00	0.00
Subtotal Account Pool: 61		**(2,682.75)**	**(2,682.75)**	**0.00**	**(1,338.75)**	**0.00**	**(1,338.75)**	**(1,344.00)**	**15,082.75**	**15,082.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	4,898.04	4,898.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(219.99)	(219.99)	0.00	(109.78)	0.00	(109.78)	(110.21)	219.99	219.99	0.00	0.00
Subtotal Account Pool: 65		**(220.03)**	**(220.03)**	**0.00**	**(109.78)**	**0.00**	**(109.78)**	**(110.25)**	**5,118.03**	**5,118.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(754.16)	(754.16)	0.00	(376.61)	0.00	(376.61)	(377.55)	4,733.75	5,252.16	0.00	0.00
Subtotal Account Pool: 76		**(754.16)**	**(754.16)**	**0.00**	**(376.61)**	**0.00**	**(376.61)**	**(377.55)**	**4,733.75**	**5,252.16**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**(3,656.94)**	**(3,656.94)**	**0.00**	**(1,825.14)**	**0.00**	**(1,825.14)**	**(1,831.80)**	**24,934.53**	**25,452.94**	**0.00**	**0.00**
Total Fund: 15C269		**(3,656.94)**	**(3,656.94)**	**0.00**	**(1,825.14)**	**0.00**	**(1,825.14)**	**(1,831.80)**	**24,934.53**	**25,452.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C275 - Nutrient Management Plans for NH												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	0.00	4,756.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,532.00)	(5,532.00)	2,209.50	2,209.50	0.00	2,209.50	(7,741.50)	5,532.00	5,532.00	0.00	0.00
616F10	Extension Educator	(8,191.00)	(8,191.00)	1,913.30	1,913.30	0.00	1,913.30	(10,104.30)	8,191.00	8,191.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,256.00	21,256.00	0.00	0.00	0.00	0.00	21,256.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,289.00**	**12,289.00**	**4,122.80**	**4,122.80**	**0.00**	**4,122.80**	**8,166.20**	**13,723.00**	**13,723.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,854.42	4,854.42	1,669.70	1,669.70	0.00	1,669.70	3,184.72	5,420.58	5,420.58	0.00	0.00
Subtotal Account Pool: 65		**4,854.42**	**4,854.42**	**1,669.70**	**1,669.70**	**0.00**	**1,669.70**	**3,184.72**	**5,420.58**	**5,420.58**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,457.65	4,457.65	1,506.10	1,506.10	0.00	1,506.10	2,951.55	4,803.56	4,977.35	0.00	0.00
Subtotal Account Pool: 76		**4,457.65**	**4,457.65**	**1,506.10**	**1,506.10**	**0.00**	**1,506.10**	**2,951.55**	**4,803.56**	**4,977.35**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	668.37	668.37	0.00	668.37	(668.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**668.37**	**668.37**	**0.00**	**668.37**	**(668.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**21,601.07**	**21,601.07**	**7,966.97**	**7,966.97**	**0.00**	**7,966.97**	**13,634.10**	**23,947.14**	**24,120.93**	**0.00**	**0.00**
Total Fund: 15C275		**21,601.07**	**21,601.07**	**7,966.97**	**7,966.97**	**0.00**	**7,966.97**	**13,634.10**	**23,947.14**	**24,120.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C293 - Natural Resources Outreach												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(18,065.00)	(18,065.00)	(0.04)	12,457.68	0.00	12,457.68	(30,522.68)	18,065.00	18,065.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,107.00	30,107.00	0.00	0.00	0.00	0.00	30,107.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,042.00**	**12,042.00**	**(0.04)**	**12,457.68**	**0.00**	**12,457.68**	**(415.68)**	**18,065.00**	**18,065.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,543.35	4,543.35	0.00	5,045.36	0.00	5,045.36	(502.01)	7,135.65	7,135.65	0.00	0.00
Subtotal Account Pool: 65		**4,543.35**	**4,543.35**	**0.00**	**5,045.36**	**0.00**	**5,045.36**	**(502.01)**	**7,135.65**	**7,135.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,311.82	4,311.82	0.00	4,550.80	0.00	4,550.80	(238.98)	6,298.01	6,552.18	0.00	0.00
Subtotal Account Pool: 76		**4,311.82**	**4,311.82**	**0.00**	**4,550.80**	**0.00**	**4,550.80**	**(238.98)**	**6,298.01**	**6,552.18**	**0.00**	**0.00**
Total Org: UXWMFM		**20,897.17**	**20,897.17**	**(0.04)**	**22,053.84**	**0.00**	**22,053.84**	**(1,156.67)**	**31,498.66**	**31,752.83**	**0.00**	**0.00**
Total Fund: 15C293		**20,897.17**	**20,897.17**	**(0.04)**	**22,053.84**	**0.00**	**22,053.84**	**(1,156.67)**	**31,498.66**	**31,752.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C300 - 4-H Goes to Sea												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,329.00	28,329.00	0.00	0.00	0.00	0.00	28,329.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	29,515.42	0.00	29,515.42	(29,515.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,329.00**	**28,329.00**	**0.00**	**29,515.42**	**0.00**	**29,515.42**	**(1,186.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,108.00	11,108.00	0.00	11,953.76	0.00	11,953.76	(845.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,108.00**	**11,108.00**	**0.00**	**11,953.76**	**0.00**	**11,953.76**	**(845.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,254.00	10,254.00	0.00	10,782.00	0.00	10,782.00	(528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,254.00**	**10,254.00**	**0.00**	**10,782.00**	**0.00**	**10,782.00**	**(528.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	41,467.68	41,467.68	0.00	41,467.68	(41,467.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**41,467.68**	**41,467.68**	**0.00**	**41,467.68**	**(41,467.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**49,691.00**	**49,691.00**	**41,467.68**	**93,718.86**	**0.00**	**93,718.86**	**(44,027.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C300		**49,691.00**	**49,691.00**	**41,467.68**	**93,718.86**	**0.00**	**93,718.86**	**(44,027.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C304 - Gr Bay Coast Vol Train											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	0.00	758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**758.00**	**758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	2,335.00	2,335.00	0.00	0.00	0.00	0.00	2,335.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C304	**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C311 - NH/Quebec Forest Interdep												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	0.00	7,168.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	999.73	999.73	0.00	999.73	(999.73)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,104.46	3,104.46	0.00	3,104.46	(3,104.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,168.00**	**7,168.00**	**4,104.19**	**4,104.19**	**0.00**	**4,104.19**	**3,063.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	1,662.29	1,662.29	0.00	1,662.29	1,169.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,832.00**	**2,832.00**	**1,662.29**	**1,662.29**	**0.00**	**1,662.29**	**1,169.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**10,000.00**	**10,000.00**	**5,766.48**	**5,766.48**	**0.00**	**5,766.48**	**4,233.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C311		**10,000.00**	**10,000.00**	**5,766.48**	**5,766.48**	**0.00**	**5,766.48**	**4,233.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C312 - Improving Sawmill Industry											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C312 - Improving Sawmill Industry												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	0.00	21,506.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,222.31	4,222.31	0.00	4,222.31	(4,222.31)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	14,847.56	14,847.56	0.00	14,847.56	(14,847.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,506.00**	**21,506.00**	**19,069.87**	**19,069.87**	**0.00**	**19,069.87**	**2,436.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	7,723.17	7,723.17	0.00	7,723.17	770.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,494.00**	**8,494.00**	**7,723.17**	**7,723.17**	**0.00**	**7,723.17**	**770.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	288.44	288.44	0.00	288.44	(288.44)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	54.01	54.01	0.00	54.01	(54.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7.50	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**349.95**	**375.15**	**0.00**	**375.15**	**(375.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**30,000.00**	**30,000.00**	**27,142.99**	**27,168.19**	**0.00**	**27,168.19**	**2,831.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C312		**30,000.00**	**30,000.00**	**27,142.99**	**27,168.19**	**0.00**	**27,168.19**	**2,831.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C313 - Rural Development												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	0.00	20,072.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,697.98	11,442.85	0.00	11,442.85	(11,442.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,072.00**	**20,072.00**	**2,697.98**	**11,442.85**	**0.00**	**11,442.85**	**8,629.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	1,087.08	4,628.72	0.00	4,628.72	3,299.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,928.00**	**7,928.00**	**1,087.08**	**4,628.72**	**0.00**	**4,628.72**	**3,299.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**28,000.00**	**28,000.00**	**3,785.06**	**16,071.57**	**0.00**	**16,071.57**	**11,928.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C313		**28,000.00**	**28,000.00**	**3,785.06**	**16,071.57**	**0.00**	**16,071.57**	**11,928.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C314 - Conservation Ecosystem Funct												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	0.00	21,506.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,200.47	1,200.47	0.00	1,200.47	(1,200.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	4,319.95	5,167.47	0.00	5,167.47	(5,167.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,506.00**	**21,506.00**	**5,520.42**	**6,367.94**	**0.00**	**6,367.94**	**15,138.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	2,235.73	2,579.00	0.00	2,579.00	5,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,494.00**	**8,494.00**	**2,235.73**	**2,579.00**	**0.00**	**2,579.00**	**5,915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**30,000.00**	**30,000.00**	**7,756.15**	**8,946.94**	**0.00**	**8,946.94**	**21,053.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C314		**30,000.00**	**30,000.00**	**7,756.15**	**8,946.94**	**0.00**	**8,946.94**	**21,053.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C315 - 2002 Urban & Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	0.00	37,993.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	147.98	4,547.47	0.00	4,547.47	(4,547.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	20,559.74	31,031.89	0.00	31,031.89	(31,031.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,993.00**	**37,993.00**	**20,707.72**	**35,579.36**	**0.00**	**35,579.36**	**2,413.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	8,383.77	14,406.75	0.00	14,406.75	600.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,007.00**	**15,007.00**	**8,383.77**	**14,406.75**	**0.00**	**14,406.75**	**600.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**53,000.00**	**53,000.00**	**29,091.49**	**49,986.11**	**0.00**	**49,986.11**	**3,013.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C315		**53,000.00**	**53,000.00**	**29,091.49**	**49,986.11**	**0.00**	**49,986.11**	**3,013.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	0.00	55,557.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,220.87	7,066.05	0.00	7,066.05	(7,066.05)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	37,636.18	43,304.12	0.00	43,304.12	(43,304.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,557.00**	**55,557.00**	**38,857.05**	**50,370.17**	**0.00**	**50,370.17**	**5,186.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	15,734.73	20,397.42	0.00	20,397.42	1,547.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,945.00**	**21,945.00**	**15,734.73**	**20,397.42**	**0.00**	**20,397.42**	**1,547.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**77,502.00**	**77,502.00**	**54,591.78**	**70,767.59**	**0.00**	**70,767.59**	**6,734.41**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	332.57	332.57	0.00	332.57	(332.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**332.57**	**332.57**	**0.00**	**332.57**	**(332.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	134.69	134.69	0.00	134.69	(134.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**134.69**	**134.69**	**0.00**	**134.69**	**(134.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**0.00**	**0.00**	**467.26**	**467.26**	**0.00**	**467.26**	**(467.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	196.46	196.46	0.00	196.46	(196.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**196.46**	**196.46**	**0.00**	**196.46**	**(196.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	79.57	79.57	0.00	79.57	(79.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**79.57**	**79.57**	**0.00**	**79.57**	**(79.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**276.03**	**276.03**	**0.00**	**276.03**	**(276.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C316	**77,502.00**	**77,502.00**	**55,335.07**	**71,510.88**	**0.00**	**71,510.88**	**5,991.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C317 - 2002 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	147.98	1,035.86	0.00	1,035.86	(1,035.86)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,204.20	8,762.80	0.00	8,762.80	(8,762.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,753.00**	**10,753.00**	**5,352.18**	**9,798.66**	**0.00**	**9,798.66**	**954.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	2,166.54	3,967.32	0.00	3,967.32	279.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,247.00**	**4,247.00**	**2,166.54**	**3,967.32**	**0.00**	**3,967.32**	**279.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**15,000.00**	**15,000.00**	**7,518.72**	**13,765.98**	**0.00**	**13,765.98**	**1,234.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C317		**15,000.00**	**15,000.00**	**7,518.72**	**13,765.98**	**0.00**	**13,765.98**	**1,234.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	440.65	0.00	440.65	(440.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**440.65**	**0.00**	**440.65**	**(440.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	178.42	0.00	178.42	(178.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**178.42**	**0.00**	**178.42**	**(178.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS	**0.00**	**0.00**	**0.00**	**619.07**	**0.00**	**619.07**	**(619.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,050.89	0.00	3,050.89	(3,050.89)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,488.45	0.00	2,488.45	(2,488.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,539.34**	**0.00**	**5,539.34**	**(5,539.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,243.42	0.00	2,243.42	(2,243.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,243.42**	**0.00**	**2,243.42**	**(2,243.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**7,782.76**	**0.00**	**7,782.76**	**(7,782.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,046.00)	(10,046.00)	0.00	0.00	0.00	0.00	(10,046.00)	10,046.00	10,046.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	156,926.00	156,926.00	0.00	0.00	0.00	0.00	156,926.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,447.00)	(11,447.00)	0.00	808.25	0.00	808.25	(12,255.25)	11,447.00	11,447.00	0.00	0.00
616F10	Extension Educator	(104,234.64)	(104,234.64)	0.00	22,730.42	0.00	22,730.42	(126,965.06)	104,234.64	104,234.64	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,198.36**	**86,198.36**	**0.00**	**23,538.67**	**0.00**	**23,538.67**	**62,659.69**	**125,727.64**	**125,727.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111,375.59	111,375.59	0.00	9,533.36	0.00	9,533.36	101,842.23	49,662.41	49,662.41	0.00	0.00
Subtotal Account Pool: 65		**111,375.59**	**111,375.59**	**0.00**	**9,533.36**	**0.00**	**9,533.36**	**101,842.23**	**49,662.41**	**49,662.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	96,971.00	96,971.00	0.00	0.00	0.00	0.00	96,971.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**96,971.00**	**96,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,971.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**294,544.95**	**294,544.95**	**0.00**	**33,072.03**	**0.00**	**33,072.03**	**261,472.92**	**175,390.05**	**175,390.05**	**0.00**	**0.00**
Total Fund: 15C320		**294,544.95**	**294,544.95**	**0.00**	**41,473.86**	**0.00**	**41,473.86**	**253,071.09**	**175,390.05**	**175,390.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C324 - Farmer Research Education Program												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,986.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	5,145.67	(5,145.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,986.00**	**4,986.00**	**0.00**	**5,145.67**	**0.00**	**5,145.67**	**(159.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	2,084.01	(2,084.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,084.01**	**0.00**	**2,084.01**	**(2,084.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSI		**4,986.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**7,229.68**	**(2,243.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C324		**4,986.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**7,229.68**	**(2,243.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C326 - C/S 03 WRRC Schloss Land Use												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	5,342.64	0.00	5,342.64	(5,342.64)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**5,342.64**	**0.00**	**5,342.64**	**4,657.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	2,163.78	1,836.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,000.00**	**4,000.00**	**0.00**	**2,163.78**	**0.00**	**2,163.78**	**1,836.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	3,452.96	2,918.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,371.00**	**6,371.00**	**0.00**	**3,452.96**	**0.00**	**3,452.96**	**2,918.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**20,371.00**	**20,371.00**	**0.00**	**10,959.38**	**0.00**	**10,959.38**	**9,411.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C326		**20,371.00**	**20,371.00**	**0.00**	**10,959.38**	**0.00**	**10,959.38**	**9,411.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C340 - Online Support for Entrepreneurs												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,895.99	0.00	2,895.99	(2,895.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,686.00**	**2,686.00**	**0.00**	**2,895.99**	**0.00**	**2,895.99**	**(209.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	1,172.90	0.00	1,172.90	(130.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,042.00**	**1,042.00**	**0.00**	**1,172.90**	**0.00**	**1,172.90**	**(130.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**3,728.00**	**3,728.00**	**0.00**	**4,068.89**	**0.00**	**4,068.89**	**(340.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C340		**3,728.00**	**3,728.00**	**0.00**	**4,068.89**	**0.00**	**4,068.89**	**(340.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C341 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,311.12	2,311.12	0.00	2,311.12	(2,311.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,000.00**	**34,000.00**	**2,311.12**	**2,311.12**	**0.00**	**2,311.12**	**31,688.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	935.97	935.97	0.00	935.97	12,372.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,308.00**	**13,308.00**	**935.97**	**935.97**	**0.00**	**935.97**	**12,372.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,300.00	12,300.00	844.20	844.20	0.00	844.20	11,455.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,300.00**	**12,300.00**	**844.20**	**844.20**	**0.00**	**844.20**	**11,455.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**59,608.00**	**59,608.00**	**4,091.29**	**4,091.29**	**0.00**	**4,091.29**	**55,516.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C341		**59,608.00**	**59,608.00**	**4,091.29**	**4,091.29**	**0.00**	**4,091.29**	**55,516.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C342 - Development of Nutrient Plans												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	0.00	2,081.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	4,926.60	4,926.60	0.00	4,926.60	(4,926.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,741.00**	**14,741.00**	**4,926.60**	**17,426.69**	**0.00**	**17,426.69**	**(2,685.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	1,995.30	1,995.30	0.00	1,995.30	(1,173.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**822.00**	**822.00**	**1,995.30**	**1,995.30**	**0.00**	**1,995.30**	**(1,173.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	0.00	8,161.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,302.75	4,302.75	0.00	4,302.75	(4,302.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,161.00**	**8,161.00**	**4,302.75**	**4,302.75**	**0.00**	**4,302.75**	**3,858.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,956.00	2,956.00	1,315.20	3,690.23	0.00	3,690.23	(734.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,956.00**	**2,956.00**	**1,315.20**	**3,690.23**	**0.00**	**3,690.23**	**(734.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**26,680.00**	**26,680.00**	**12,539.85**	**27,414.97**	**0.00**	**27,414.97**	**(734.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C342		**26,680.00**	**26,680.00**	**12,539.85**	**27,414.97**	**0.00**	**27,414.97**	**(734.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C343 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	0.00	22,122.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	15,202.45	15,202.45	0.00	15,202.45	(15,202.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,292.11	2,292.11	0.00	2,292.11	(2,292.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,122.00**	**13,724.00**	**17,494.56**	**17,494.56**	**0.00**	**17,494.56**	**(3,770.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,678.00	4,276.00	6,156.91	6,156.91	0.00	6,156.91	(1,880.91)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.54	192.54	0.00	192.54	(192.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,678.00**	**4,276.00**	**6,349.45**	**6,349.45**	**0.00**	**6,349.45**	**(2,073.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,540.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**43,340.00**	**30,000.00**	**23,844.01**	**23,844.01**	**0.00**	**23,844.01**	**6,155.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C343 - Wildlife Conservation Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	199.70	199.70	0.00	199.70	(199.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**199.70**	**199.70**	**0.00**	**199.70**	**(199.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	80.88	80.88	0.00	80.88	(80.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**80.88**	**80.88**	**0.00**	**80.88**	**(80.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**280.58**	**280.58**	**0.00**	**280.58**	**(280.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C343	**43,340.00**	**30,000.00**	**24,124.59**	**24,124.59**	**0.00**	**24,124.59**	**5,875.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C345 - GBCW Monitoring H2O Quality												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	8,283.09	8,283.09	0.00	8,283.09	(8,283.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	0.00	9,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,826.00**	**9,826.00**	**8,283.09**	**8,283.09**	**0.00**	**8,283.09**	**1,542.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	3,354.68	3,354.68	0.00	3,354.68	625.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,980.00**	**3,980.00**	**3,354.68**	**3,354.68**	**0.00**	**3,354.68**	**625.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,590.00	3,590.00	3,025.76	3,025.76	0.00	3,025.76	564.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,590.00**	**3,590.00**	**3,025.76**	**3,025.76**	**0.00**	**3,025.76**	**564.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**17,396.00**	**17,396.00**	**14,663.53**	**14,663.53**	**0.00**	**14,663.53**	**2,732.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C345		**17,396.00**	**17,396.00**	**14,663.53**	**14,663.53**	**0.00**	**14,663.53**	**2,732.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C354 - NPS Stream Survey Project											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,908.00	7,908.00	0.00	0.00	0.00	0.00	7,908.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,908.00**	**7,908.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,908.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,203.00	3,203.00	0.00	0.00	0.00	0.00	3,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,203.00**	**3,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,889.00	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,889.00**	**2,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,889.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C354	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C357 - Outreach Coalition Coordination											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	0.00	31,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**31,068.00**	**31,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,068.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,583.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**12,583.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,349.00	11,349.00	0.00	0.00	0.00	0.00	11,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,349.00**	**11,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,349.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C357	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C363 - Sea Grant Extension Program											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**29,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**11,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**10,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**51,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C363	**0.00**	**51,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,834.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C364 - Sea Grant Extension Coastal											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**11,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,011.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C364	**0.00**	**11,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,011.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C365 - NH Nutrition											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	900.39	900.39	0.00	900.39	(900.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**900.39**	**900.39**	**0.00**	**900.39**	**(900.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	363.80	363.80	0.00	363.80	(363.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**363.80**	**363.80**	**0.00**	**363.80**	**(363.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	328.71	328.71	0.00	328.71	(328.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**328.71**	**328.71**	**0.00**	**328.71**	**(328.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**1,592.90**	**1,592.90**	**0.00**	**1,592.90**	**(1,592.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C365 - NH Nutrition												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,764.63	13,764.63	0.00	13,764.63	(13,764.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	0.00	200,166.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	11,096.79	21,893.08	0.00	21,893.08	(21,893.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,166.00**	**200,166.00**	**24,861.42**	**35,657.71**	**0.00**	**35,657.71**	**164,508.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,067.00	81,067.00	10,065.24	14,437.82	0.00	14,437.82	66,629.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**81,067.00**	**81,067.00**	**10,065.24**	**14,437.82**	**0.00**	**14,437.82**	**66,629.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,121.00	73,121.00	9,080.96	13,024.82	0.00	13,024.82	60,096.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,121.00**	**73,121.00**	**9,080.96**	**13,024.82**	**0.00**	**13,024.82**	**60,096.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**354,354.00**	**354,354.00**	**44,007.62**	**63,120.35**	**0.00**	**63,120.35**	**291,233.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C365		**354,354.00**	**354,354.00**	**45,600.52**	**64,713.25**	**0.00**	**64,713.25**	**289,640.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C375 - Marketing non-invasive plants											
Org: UXAGCN - PI Catherine Neal			**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C375	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C377 - GBCW: Shellfish Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,385.00**	**1,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,725.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C377		**8,360.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,360.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C381 - Wildlife Conservation Prog												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,574.87	2,574.87	0.00	2,574.87	(2,574.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,398.00	8,398.00	0.00	0.00	0.00	0.00	8,398.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,697.10	3,697.10	0.00	3,697.10	(3,697.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	967.73	967.73	0.00	967.73	(967.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,398.00**	**8,398.00**	**7,239.70**	**7,239.70**	**0.00**	**7,239.70**	**1,158.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,402.00	3,402.00	2,540.14	2,540.14	0.00	2,540.14	861.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.29	81.29	0.00	81.29	(81.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,402.00**	**3,402.00**	**2,621.43**	**2,621.43**	**0.00**	**2,621.43**	**780.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**13,340.00**	**13,340.00**	**9,861.13**	**9,861.13**	**0.00**	**9,861.13**	**3,478.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C381 - Wildlife Conservation Prog											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C381 - Wildlife Conservation Prog											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	115.01	115.01	0.00	115.01	(115.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**115.01**	**115.01**	**0.00**	**115.01**	**(115.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	46.58	46.58	0.00	46.58	(46.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**46.58**	**46.58**	**0.00**	**46.58**	**(46.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**0.00**	**0.00**	**161.59**	**161.59**	**0.00**	**161.59**	**(161.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C381	**13,340.00**	**13,340.00**	**10,022.72**	**10,022.72**	**0.00**	**10,022.72**	**3,317.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UXAGAE - PI Alan Eaton			**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UXAGJM - PI James Mitchell			**Org Mgr: Mitchell, James R**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,979.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(96,525.01)	13,922.30	0.00	13,922.30	(13,922.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(142,416.21)	3,946.09	0.00	3,946.09	(3,946.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,671.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(242,591.85)**	**17,868.39**	**0.00**	**17,868.39**	**(17,868.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.16)	(0.16)	(97,583.63)	7,225.83	0.00	7,225.83	(7,225.99)	0.15	0.15	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(140.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.16)**	**(0.16)**	**(97,724.03)**	**7,225.83**	**0.00**	**7,225.83**	**(7,225.99)**	**0.15**	**0.15**	**0.02**	**0.02**
Total Org: UXFRWL		**(0.16)**	**(0.16)**	**(340,315.88)**	**25,094.22**	**0.00**	**25,094.22**	**(25,094.38)**	**0.15**	**0.15**	**0.02**	**0.02**
Total Fund: 15CX00		**(0.16)**	**(0.16)**	**(340,315.88)**	**25,094.22**	**0.00**	**25,094.22**	**(25,094.38)**	**0.15**	**0.15**	**0.02**	**0.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H375 - Pb New Apple Cultivars											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H375	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH 2003											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H436	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P031 - Minimizing Farm Business Succession												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support												
7112	Research Supplies	2,564.00	2,564.00	0.00	0.00	0.00	0.00	2,564.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,782.22)	(1,782.22)	0.00	667.95	0.00	667.95	(2,450.17)	1,782.22	1,782.22	0.00	0.00
Subtotal Account Pool: 71		**781.78**	**781.78**	**0.00**	**667.95**	**0.00**	**667.95**	**113.83**	**1,782.22**	**1,782.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	183.06	183.06	0.00	156.63	0.00	156.63	26.43	304.32	417.94	0.00	0.00
Subtotal Account Pool: 76		**183.06**	**183.06**	**0.00**	**156.63**	**0.00**	**156.63**	**26.43**	**304.32**	**417.94**	**0.00**	**0.00**
Total Org: UXAGMS		**964.84**	**964.84**	**0.00**	**824.58**	**0.00**	**824.58**	**140.26**	**2,086.54**	**2,200.16**	**0.00**	**0.00**
Total Fund: 15P031		**964.84**	**964.84**	**0.00**	**824.58**	**0.00**	**824.58**	**140.26**	**2,086.54**	**2,200.16**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P036 - Effect of Mesh Size on Trawl Code											
Org: UXWMPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	24,352.69	24,352.69	0.00	0.00	0.00	0.00	24,352.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**24,352.69**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH	**24,352.69**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P036	**24,352.69**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**	**24,352.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P038 - Effects of Mesh Size											
Org: UXWMPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	14,556.16	14,556.64	0.00	0.00	0.00	0.00	14,556.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**14,556.16**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH	**14,556.16**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P038	**14,556.16**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**	**14,556.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(374.38)	(374.38)	0.00	102.00	0.00	102.00	(476.38)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,559.03)	(6,559.03)	359.10	1,365.74	0.00	1,365.74	(7,924.77)	1,369.27	1,369.27	982.04	982.04
Subtotal Account Pool: 61		**(7,041.41)**	**(7,041.41)**	**359.10**	**1,467.74**	**0.00**	**1,467.74**	**(8,509.15)**	**1,369.27**	**1,369.27**	**982.04**	**982.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(42.90)	(42.90)	0.00	8.57	0.00	8.57	(51.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42.90)**	**(42.90)**	**0.00**	**8.57**	**0.00**	**8.57**	**(51.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(706.77)	(706.77)	0.00	0.00	0.00	0.00	(706.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(816.09)	(816.09)	0.00	120.75	0.00	120.75	(936.84)	336.38	336.38	479.71	479.71
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	66.96	(66.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	385.00	385.00	0.00	0.00
710400	Student or Non-Emp Travel	(142.35)	(142.35)	0.00	0.00	0.00	0.00	(142.35)	0.00	0.00	142.35	142.35
711000	Purchasing Cards	(18.40)	(18.40)	59.46	4,310.34	0.00	4,310.34	(4,328.74)	18.40	18.40	0.00	0.00
7111	Supplies	(55,130.52)	(55,130.52)	0.00	0.00	0.00	0.00	(55,130.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	265,541.75	265,541.75	20.00	2,051.13	0.00	2,051.13	263,490.62	9,079.69	9,079.69	11,472.27	11,472.27
711110	Supplies-Animal Feed-Care	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	19.96	19.96	0.00	0.00
7130	Printing and Copying	(85,072.00)	(85,072.00)	0.00	0.00	0.00	0.00	(85,072.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12,160.65)	(11,260.65)	725.29	17,400.26	0.00	17,400.26	(28,660.91)	3,618.17	3,618.17	7,642.48	7,642.48
7140	Postage	(13,135.85)	(13,135.85)	0.00	0.00	0.00	0.00	(13,135.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(5,814.69)	(5,814.69)	0.00	2,469.59	0.00	2,469.59	(8,284.28)	2,348.54	2,348.54	3,466.15	3,466.15
7160	Maintenance and Repairs	(394.89)	(394.89)	0.00	0.00	0.00	0.00	(394.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(23,044.80)	(23,044.80)	0.00	0.00	0.00	0.00	(23,044.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(660.00)	(660.00)	110.00	165.00	0.00	165.00	(825.00)	110.00	110.00	550.00	550.00
716110	Rentals-Copier	(715.00)	(715.00)	0.00	472.74	0.00	472.74	(1,187.74)	550.00	550.00	165.00	165.00
7172	Other Professional Services	(5,006.00)	(5,006.00)	0.00	0.00	0.00	0.00	(5,006.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(683.62)	(683.62)	0.00	0.00	0.00	0.00	(683.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(44.83)	(44.83)	0.00	31.46	0.00	31.46	(76.29)	25.43	25.43	19.40	19.40
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
71B0	Items for Resale	65,026.10	65,026.10	0.00	0.00	0.00	0.00	65,026.10	0.00	0.00	0.00	0.00
71B000	Items Resale	(9,381.90)	(9,381.90)	37,260.32	37,260.32	0.00	37,260.32	(46,642.22)	15,014.45	15,014.45	(5,632.55)	(5,632.55)
71C1	Advertising (Non-Employment)	(9,886.73)	(9,886.73)	0.00	0.00	0.00	0.00	(9,886.73)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(112.05)	(112.05)	0.00	0.00	0.00	0.00	(112.05)	0.00	0.00	112.05	112.05
Subtotal Account Pool: 71		**106,983.19**	**107,883.19**	**38,175.07**	**64,481.55**	**0.00**	**64,481.55**	**43,401.64**	**31,506.02**	**31,506.02**	**18,641.86**	**18,641.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	(25.90)	25.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**(25.90)**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	0.00	(65,026.10)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	9,381.90	9,381.90	(37,260.32)	(37,260.32)	0.00	(37,260.32)	46,642.22	(15,014.45)	(15,014.45)	5,632.55	5,632.55
Subtotal Account Pool: 7Z		**(55,644.20)**	**(55,644.20)**	**(37,260.32)**	**(37,260.32)**	**0.00**	**(37,260.32)**	**(18,383.88)**	**(15,014.45)**	**(15,014.45)**	**5,632.55**	**5,632.55**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**41,254.68**	**42,154.68**	**1,273.85**	**28,671.64**	**0.00**	**28,671.64**	**13,483.04**	**17,860.84**	**17,860.84**	**25,256.45**	**25,256.45**
Total Fund: 15PX00		**41,254.68**	**42,154.68**	**1,273.85**	**28,671.64**	**0.00**	**28,671.64**	**13,483.04**	**17,860.84**	**17,860.84**	**25,256.45**	**25,256.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166009 - Serve - Hs Environmental Educ.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,739.60)	(40,739.60)	0.00	0.00	0.00	0.00	(40,739.60)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	0.00	41,153.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(50,640.40)	(50,640.40)	0.00	0.00	0.00	0.00	(50,640.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,747.00	31,747.00	0.00	0.00	0.00	0.00	31,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,461.79)	(4,461.79)	0.00	0.00	0.00	0.00	(4,461.79)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(699.02)	(699.02)	0.00	0.00	0.00	0.00	(699.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(672.75)	(672.75)	0.00	0.00	0.00	0.00	(672.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(312.83)	(312.83)	0.00	0.00	0.00	0.00	(312.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,261.21)	(1,261.21)	0.00	0.00	0.00	0.00	(1,261.21)	0.00	0.00	0.00	0.00
7140	Postage	(275.79)	(275.79)	0.00	0.00	0.00	0.00	(275.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7.76)	(7.76)	0.00	0.00	0.00	0.00	(7.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(365.99)	(365.99)	0.00	0.00	0.00	0.00	(365.99)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	205.84	205.84	0.00	0.00	0.00	0.00	205.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166009		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z002 - NH WRRC 2002: Effects of Land Use												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,205.00)	(2,205.00)	0.00	0.00	0.00	0.00	(2,205.00)	2,205.00	2,205.00	0.00	0.00
617F10	Operating Staff	(1,097.00)	(1,097.00)	0.00	0.00	0.00	0.00	(1,097.00)	1,097.00	1,097.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61SNSH	Student Labor	(1,567.00)	(1,567.00)	0.00	0.00	0.00	0.00	(1,567.00)	1,567.00	1,567.00	0.00	0.00
61SNWS	College Work Study	(28.25)	(28.25)	0.00	0.00	0.00	0.00	(28.25)	28.25	28.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(342.25)**	**(342.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342.25)**	**6,097.25**	**6,097.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.70	524.70	0.00	0.00	0.00	0.00	524.70	1,304.30	1,304.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	0.00	(98.40)	98.40	98.40	0.00	0.00
Subtotal Account Pool: 65		**426.30**	**426.30**	**0.00**	**0.00**	**0.00**	**0.00**	**426.30**	**1,402.70**	**1,402.70**	**0.00**	**0.00**
Total Org: UXWMJS		**84.05**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**	**84.05**	**7,499.95**	**7,499.95**	**0.00**	**0.00**
Total Fund: 19Z002		**84.05**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**	**84.05**	**7,499.95**	**7,499.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXAGMS - PI Michael Sciabarrasi			**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.03	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.03**	**0.00**	**0.00**
Total Org: UXAGMS	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.03**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(2,902.78)	0.00	(2,902.78)	2,902.78	0.00	2,902.78	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(2,902.78)**	**0.00**	**(2,902.78)**	**2,902.78**	**0.00**	**2,902.78**	**0.00**	**0.00**
Total Org: UXFHJS	**0.00**	**0.00**	**0.00**	**(2,902.78)**	**0.00**	**(2,902.78)**	**2,902.78**	**0.00**	**2,902.78**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(6,396.64)	0.00	(6,396.64)	6,396.64	0.00	6,396.64	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(6,396.64)**	**0.00**	**(6,396.64)**	**6,396.64**	**0.00**	**6,396.64**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**(6,396.64)**	**0.00**	**(6,396.64)**	**6,396.64**	**0.00**	**6,396.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.03	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.03**	**0.00**	**0.00**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.03**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXWMTB - PI Thomas Buob			**Org Mgr: Buob, Thomas Edward**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(668.37)	0.00	(668.37)	668.37	0.00	668.37	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(668.37)**	**0.00**	**(668.37)**	**668.37**	**0.00**	**668.37**	**0.00**	**0.00**
Total Org: UXWMTB	**0.00**	**0.00**	**0.00**	**(668.37)**	**0.00**	**(668.37)**	**668.37**	**0.00**	**668.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXYTPG - PI Paula Gregory			**Org Mgr: Gregory, Paula J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.01	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**
Total Org: UXYTPG	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**(9,967.86)**	**0.00**	**(9,967.86)**	**9,967.86**	**0.00**	**9,967.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DAAIR - Interhostel Programs- Air Travel												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DAAIR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DATRV - Interhostel Programs												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DATRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AD - Coop Ex Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(8,833.02)	41,132.81	0.00	41,132.81	(41,132.81)	24,207.00	24,207.00	15,270.00	15,270.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,553.06	0.00	4,553.06	(4,553.06)	1,889.38	1,889.38	8,856.15	8,856.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(8,833.02)**	**49,035.87**	**0.00**	**49,035.87**	**(49,035.87)**	**26,096.38**	**26,096.38**	**24,126.15**	**24,126.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(741.97)	4,118.60	0.00	4,118.60	(4,118.60)	2,192.11	2,192.11	2,026.61	2,026.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**(741.97)**	**4,118.60**	**0.00**	**4,118.60**	**(4,118.60)**	**2,192.11**	**2,192.11**	**2,026.61**	**2,026.61**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	132.00	140.00	0.00	140.00	(140.00)	250.20	250.20	105.42	105.42
710100	Out-of-State Travel	0.00	0.00	352.40	352.40	0.00	352.40	(352.40)	1,355.00	1,355.00	1,149.00	1,149.00
710300	Conference Registration Fees	0.00	0.00	1,755.00	2,340.00	0.00	2,340.00	(2,340.00)	2,195.00	2,195.00	20.00	20.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	2,652.34	2,652.34	4,674.46	4,674.46
711000	Purchasing Cards	0.00	0.00	0.00	4,601.91	0.00	4,601.91	(4,601.91)	268.83	268.83	500.00	500.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,696.09	33,932.47	0.00	33,932.47	(33,932.47)	8,392.57	8,392.57	15,022.58	15,022.58
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,740.05	16,740.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11,256.56	23,551.22	0.00	23,551.22	(23,551.22)	126.71	126.71	34.23	34.23
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	35.00	35.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,569.79	6,569.79	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2,411.92	7,884.77	0.00	7,884.77	(7,884.77)	16,126.00	16,126.00	18,253.64	18,253.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(4.25)	7,943.44	0.00	7,943.44	(7,943.44)	173.59	173.59	6,290.33	6,290.33
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.08	211.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**20,599.72**	**81,256.02**	**0.00**	**81,256.02**	**(81,256.02)**	**38,110.03**	**38,110.03**	**63,035.79**	**63,035.79**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	37,534.81	37,534.81	0.00	37,534.81	(37,534.81)	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	137.94	0.00	137.94	(137.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**37,534.81**	**37,672.75**	**0.00**	**37,672.75**	**(37,672.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**48,559.54**	**172,083.24**	**0.00**	**172,083.24**	**(172,083.24)**	**66,398.52**	**66,398.52**	**89,188.55**	**89,188.55**
Total Fund: 1DX2AD		**0.00**	**0.00**	**48,559.54**	**172,083.24**	**0.00**	**172,083.24**	**(172,083.24)**	**66,398.52**	**66,398.52**	**89,188.55**	**89,188.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	83.44	0.00	83.44	(83.44)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,418.00	0.00	5,418.00	(5,418.00)	151.95	151.95	3,833.77	3,833.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,250.70	3,854.72	0.00	3,854.72	(3,854.72)	1,199.52	1,199.52	1,895.00	1,895.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	37.00	76.50	0.00	76.50	(76.50)	198.06	198.06	562.69	562.69
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,287.70**	**9,812.66**	**0.00**	**9,812.66**	**(9,812.66)**	**2,399.53**	**2,399.53**	**6,291.46**	**6,291.46**
Total Org: UXFMDV		**0.00**	**0.00**	**1,287.70**	**9,812.66**	**0.00**	**9,812.66**	**(9,812.66)**	**2,399.53**	**2,399.53**	**6,291.46**	**6,291.46**
Total Fund: 1DX2AP		**0.00**	**0.00**	**1,287.70**	**9,812.66**	**0.00**	**9,812.66**	**(9,812.66)**	**2,399.53**	**2,399.53**	**6,291.46**	**6,291.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extension Aquaculture Training												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,385.61	0.00	1,385.61	(1,385.61)	679.36	679.36	422.69	422.69
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.02	0.00	185.02	(185.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.67	0.00	169.67	(169.67)	183.86	183.86	151.14	151.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	65.00	65.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,740.30**	**0.00**	**1,740.30**	**(1,740.30)**	**928.22**	**928.22**	**638.83**	**638.83**
Total Org: UXAQUC		**0.00**	**0.00**	**0.00**	**1,740.30**	**0.00**	**1,740.30**	**(1,740.30)**	**928.22**	**928.22**	**855.63**	**855.63**
Total Fund: 1DX2AQ		**0.00**	**0.00**	**0.00**	**1,740.30**	**0.00**	**1,740.30**	**(1,740.30)**	**928.22**	**928.22**	**855.63**	**855.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	43.50	869.46	0.00	869.46	(869.46)	857.21	857.21	623.33	623.33
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,443.34	0.00	2,443.34	(2,443.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.02	0.00	213.02	(213.02)	239.13	239.13	30.00	30.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	41.96	600.43	0.00	600.43	(600.43)	679.14	679.14	401.16	401.16
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,359.78	3,110.88	0.00	3,110.88	(3,110.88)	1,498.32	1,498.32	1,983.75	1,971.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.10	3,919.92	0.00	3,919.92	(3,919.92)	3,376.64	3,376.64	3,714.09	3,714.09
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	300.00	1,635.57	0.00	1,635.57	(1,635.57)	1,413.68	1,413.68	285.43	285.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(55.00)	0.00	(55.00)	55.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	2,850.00	5,000.00	0.00	5,000.00	(5,000.00)	3,050.00	3,050.00	1,925.00	1,925.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	948.12	0.00	948.12	(948.12)	600.00	600.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.94	150.94	215.94	215.94
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	16.44	16.44
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	656.00	77.35	1,609.95	0.00	1,609.95	(953.95)	1,058.71	1,058.71	663.31	663.31
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**656.00**	**4,769.06**	**20,317.13**	**0.00**	**20,317.13**	**(19,661.13)**	**12,940.21**	**12,940.21**	**11,313.45**	**11,301.45**
Total Org: UXAGRS		**0.00**	**656.00**	**4,769.06**	**20,317.13**	**0.00**	**20,317.13**	**(19,661.13)**	**12,940.21**	**12,940.21**	**11,363.45**	**11,351.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training											
Org: UXTAPP - Teen Assessment Program			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.20**	**29.20**
Total Org: UXTAPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.20**	**29.20**
Total Fund: 1DX2AT	**0.00**	**656.00**	**4,769.06**	**20,317.13**	**0.00**	**20,317.13**	**(19,661.13)**	**12,940.21**	**12,940.21**	**11,392.65**	**11,380.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C0 - 4-H Camps												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(428.02)	(428.02)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(428.02)**	**(428.02)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(428.02)**	**(428.02)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C0 - 4-H Camps											
Org: UXTECH - Technology Office			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.90	21.90
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.90**	**21.90**
Total Org: UXTECH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.90**	**21.90**
Total Fund: 1DX2C0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(406.12)**	**(406.12)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C1 - 4-H Camps												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,916.44	84,916.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,861.75	6,861.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,778.19**	**91,778.19**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,709.33	7,709.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,709.33**	**7,709.33**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,881.32	12,881.32
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.97	1,628.97
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.60	466.60
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,490.00	19,490.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,178.19	13,178.19
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,698.18	19,698.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.32	3,412.32
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.38	444.38
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,431.98)	(6,431.98)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.95	1,946.95
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.32	95.32
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,287.58	2,287.58
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,277.83**	**70,277.83**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234.30	2,234.30
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(543.91)	(543.91)
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,690.39**	**1,690.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C1 - 4-H Camps												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2.37	0.00	2.37	(2.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2.37**	**0.00**	**2.37**	**(2.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**2.37**	**0.00**	**2.37**	**(2.37)**	**0.00**	**0.00**	**171,455.74**	**171,455.74**
Total Fund: 1DX2C1		**0.00**	**0.00**	**0.00**	**2.37**	**0.00**	**2.37**	**(2.37)**	**0.00**	**0.00**	**171,455.74**	**171,455.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C2 - 4-H Camps												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C2 - 4-H Camps												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,553.66	78,553.66	24,476.00	24,476.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,656.00	8,656.00	9,822.01	9,822.01
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	55.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,209.66**	**87,209.66**	**34,353.51**	**34,353.51**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,325.58	7,325.58	2,881.04	2,881.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,325.58**	**7,325.58**	**2,881.04**	**2,881.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,883.34	19,883.34	1,148.48	1,148.48
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.63	135.63	2,019.22	2,019.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.00	942.00	2,245.00	2,245.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,958.80	22,958.80	1,209.45	1,209.45
710Z00	Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,090.99	7,090.99	12,558.99	12,558.99
711100	Supplies-General	75,242.00	75,242.00	0.00	0.00	0.00	0.00	75,242.00	22,152.30	22,152.30	11,609.00	11,609.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809.12	1,809.12	3,118.47	3,118.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.31	252.31	160.54	160.54
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.58	167.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.40	5,406.40	10,368.41	10,368.41
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.82	669.82	121.75	121.75
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.95	275.95	703.08	703.08
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.21	1,635.21	29,403.90	29,403.90
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360.03	2,360.03	1,158.09	1,158.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.18	79.18	439.75	439.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	2,604.00	2,604.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,268.30	2,268.30	0.00	0.00
Subtotal Account Pool: 71		**104,242.00**	**104,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,242.00**	**88,069.38**	**88,069.38**	**79,035.71**	**79,035.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.25	897.25
780100	Electricity	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	1,822.39	1,822.39	1,352.83	1,352.83
Subtotal Account Pool: 78		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**1,822.39**	**1,822.39**	**2,250.08**	**2,250.08**
Total Org: UXFHCP		**108,742.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,742.00**	**184,427.01**	**184,427.01**	**121,520.34**	**121,520.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C2 - 4-H Camps											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C2	**108,742.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,742.00**	**184,427.01**	**184,427.01**	**121,520.34**	**121,520.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C3 - 4H Camps 03												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	98,390.00	0.00	98,390.00	(98,390.00)	20,334.00	20,334.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,933.00	0.00	5,933.00	(5,933.00)	7,757.50	7,757.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**104,331.00**	**0.00**	**104,331.00**	**(104,331.00)**	**28,091.50**	**28,091.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,769.91	0.00	8,769.91	(8,769.91)	2,359.68	2,359.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8,769.91**	**0.00**	**8,769.91**	**(8,769.91)**	**2,359.68**	**2,359.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	2,200.00	0.00	3,858.34	0.00	3,858.34	(1,658.34)	2,378.29	2,378.29	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.19	988.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	666.00	0.00	666.00	(666.00)	2,265.00	2,265.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26,127.20	0.00	26,127.20	(26,127.20)	267.00	267.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(721.83)	22,680.16	0.00	22,680.16	(22,680.16)	25,282.95	25,282.95	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	24,868.53	0.00	24,868.53	(24,868.53)	5,486.33	5,486.33	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.80	0.00	43.80	(43.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.35	0.00	34.35	(34.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,260.00	(1,488.80)	3,242.39	0.00	3,242.39	(1,982.39)	3,399.99	3,399.99	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	75.10	0.00	75.10	(75.10)	479.41	724.66	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	20,496.00	35,726.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,871.29	0.00	1,871.29	(1,871.29)	1,084.61	1,084.61	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.02	0.00	75.02	(75.02)	125.40	125.40	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	2,240.00	2,240.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	385.13	0.00	385.13	(385.13)	228.45	228.45	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	20.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,460.00**	**(2,210.63)**	**84,217.31**	**0.00**	**84,217.31**	**(80,757.31)**	**65,692.32**	**81,167.57**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,045.02	0.00	1,045.02	(1,045.02)	1,699.34	1,699.34	0.00	0.00
780100	Electricity	0.00	0.00	0.00	3,160.08	0.00	3,160.08	(3,160.08)	541.81	541.81	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**4,205.10**	**0.00**	**4,205.10**	**(4,205.10)**	**2,241.15**	**2,241.15**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**3,460.00**	**(2,210.63)**	**201,523.32**	**0.00**	**201,523.32**	**(198,063.32)**	**98,384.65**	**113,859.90**	**0.00**	**0.00**
Total Fund: 1DX2C3		**0.00**	**3,460.00**	**(2,210.63)**	**201,523.32**	**0.00**	**201,523.32**	**(198,063.32)**	**98,384.65**	**113,859.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C4 - NH 4-H CAMPS '04												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	163,315.00	28,251.06	33,555.36	0.00	33,555.36	129,759.64	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	31,750.00	2,442.00	3,075.50	0.00	3,075.50	28,674.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	223.20	223.20	0.00	223.20	(223.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**195,065.00**	**30,916.26**	**36,854.06**	**0.00**	**36,854.06**	**158,210.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	27,788.00	2,578.22	3,077.00	0.00	3,077.00	24,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**27,788.00**	**2,578.22**	**3,077.00**	**0.00**	**3,077.00**	**24,711.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	44,369.00	1,056.43	1,454.32	0.00	1,454.32	42,914.68	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	180.00	800.60	0.00	800.60	(800.60)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	398.81	0.00	398.81	(398.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	450.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	63.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6,557.19	12,075.69	0.00	12,075.69	(12,075.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	75,511.00	13,439.80	17,525.80	0.00	17,525.80	57,985.20	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	4,974.03	5,618.03	0.00	5,618.03	(5,618.03)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	109.32	387.44	0.00	387.44	(387.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,700.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	570.53	1,376.28	0.00	1,376.28	(1,376.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.00	326.32	0.00	326.32	(326.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	20.00	2,270.00	0.00	2,270.00	(2,270.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	179.20	0.00	179.20	(179.20)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**119,880.00**	**29,687.30**	**46,626.49**	**0.00**	**46,626.49**	**73,253.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	487.47	989.74	0.00	989.74	(989.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**4,000.00**	**487.47**	**989.74**	**0.00**	**989.74**	**3,010.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**346,733.00**	**63,669.25**	**87,547.29**	**0.00**	**87,547.29**	**259,185.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C4		**0.00**	**346,733.00**	**63,669.25**	**87,547.29**	**0.00**	**87,547.29**	**259,185.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C9 - 4-H Camps												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.40	300.40
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.40**	**300.40**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,381.53	33,381.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,381.53**	**33,381.53**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,681.93**	**33,681.93**
Total Fund: 1DX2C9		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,681.93**	**33,681.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CC - Community Conservation Prgm												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.17	122.17	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.84	14.84	84.00	84.00
711100	Supplies-General	0.00	0.00	(31.27)	0.00	0.00	0.00	0.00	51.00	51.00	978.89	978.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	690.18	690.18
714000	Postage-General	0.00	0.00	(28.49)	687.72	0.00	687.72	(687.72)	1,067.39	1,067.39	971.63	971.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	551.43	0.00	551.43	(551.43)	0.00	0.00	236.38	236.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**(59.76)**	**1,239.15**	**0.00**	**1,239.15**	**(1,239.15)**	**1,332.40**	**1,332.40**	**2,961.08**	**2,961.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UXWMRS		**0.00**	**0.00**	**(59.76)**	**1,239.15**	**0.00**	**1,239.15**	**(1,239.15)**	**1,332.40**	**1,332.40**	**3,961.08**	**3,961.08**
Total Fund: 1DX2CC		**0.00**	**0.00**	**(59.76)**	**1,239.15**	**0.00**	**1,239.15**	**(1,239.15)**	**1,332.40**	**1,332.40**	**3,961.08**	**3,961.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CO - Computer Maintenance												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	460.88	0.00	460.88	(460.88)	909.39	909.39	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,336.89	0.00	6,336.89	(6,336.89)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,022.77**	**0.00**	**7,022.77**	**(7,022.77)**	**991.89**	**991.89**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,800.00)	0.00	(1,800.00)	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,800.00)**	**0.00**	**(1,800.00)**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**0.00**	**0.00**	**0.00**	**5,222.77**	**0.00**	**5,222.77**	**(5,222.77)**	**991.89**	**991.89**	**500.00**	**500.00**
Total Fund: 1DX2CO		**0.00**	**0.00**	**0.00**	**5,222.77**	**0.00**	**5,222.77**	**(5,222.77)**	**991.89**	**991.89**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	777.78	3,000.02	0.00	3,000.02	(3,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**777.78**	**3,000.02**	**0.00**	**3,000.02**	**(3,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.33	251.97	0.00	251.97	(251.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**65.33**	**251.97**	**0.00**	**251.97**	**(251.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	1,113.23	1,113.23	351.71	351.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.34	415.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	776.16	0.00	776.16	(776.16)	0.00	0.00	374.16	374.16
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	118.31	0.00	118.31	(118.31)	28.48	28.48	2,658.68	2,658.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.70	652.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.28	23.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.75	1,905.75
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	(3,500.30)	0.00	(3,500.30)	3,500.30	4,000.00	4,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.84	1,711.06	0.00	1,711.06	(1,711.06)	83.62	83.62	539.24	539.24
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**103.84**	**(729.17)**	**0.00**	**(729.17)**	**729.17**	**5,725.67**	**5,725.67**	**6,805.52**	**6,805.52**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(170.00)	0.00	(170.00)	170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(170.00)**	**0.00**	**(170.00)**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**0.00**	**0.00**	**946.95**	**2,352.82**	**0.00**	**2,352.82**	**(2,352.82)**	**5,725.67**	**5,725.67**	**6,805.52**	**6,805.52**
Total Fund: 1DX2CP		**0.00**	**0.00**	**946.95**	**2,352.82**	**0.00**	**2,352.82**	**(2,352.82)**	**5,725.67**	**5,725.67**	**6,805.52**	**6,805.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	501.00	0.00	501.00	(501.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**501.00**	**0.00**	**501.00**	**(501.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.08	0.00	42.08	(42.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.08**	**0.00**	**42.08**	**(42.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	186.80	0.00	186.80	(186.80)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	107.81	0.00	107.81	(107.81)	111.78	111.78	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,842.77	7,632.27	0.00	7,632.27	(7,632.27)	3,856.89	3,856.89	1,443.74	1,443.74
713000	Printing & Copying-General	0.00	0.00	0.00	376.65	0.00	376.65	(376.65)	57.00	57.00	498.05	498.05
714000	Postage-General	0.00	0.00	12.93	26.44	0.00	26.44	(26.44)	0.00	0.00	9.90	9.90
717200	Other Professional Services-General	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	35.00	35.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,855.70**	**8,433.97**	**0.00**	**8,433.97**	**(8,433.97)**	**4,060.67**	**4,060.67**	**1,951.69**	**1,951.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.00**	**0.00**	**2,855.70**	**8,977.05**	**0.00**	**8,977.05**	**(8,977.05)**	**4,060.67**	**4,060.67**	**1,951.69**	**1,951.69**
Total Fund: 1DX2DG		**0.00**	**0.00**	**2,855.70**	**8,977.05**	**0.00**	**8,977.05**	**(8,977.05)**	**4,060.67**	**4,060.67**	**1,951.69**	**1,951.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	245.25	245.25	0.00	245.25	(245.25)	656.71	656.71	132.00	132.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,498.00	0.00	3,498.00	(3,498.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**245.25**	**3,743.25**	**0.00**	**3,743.25**	**(3,743.25)**	**656.71**	**656.71**	**132.00**	**132.00**
Total Org: UXWMRS		**0.00**	**0.00**	**245.25**	**3,743.25**	**0.00**	**3,743.25**	**(3,743.25)**	**656.71**	**656.71**	**132.00**	**132.00**
Total Fund: 1DX2EL		**0.00**	**0.00**	**245.25**	**3,743.25**	**0.00**	**3,743.25**	**(3,743.25)**	**656.71**	**656.71**	**132.00**	**132.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,450.00	13,950.00	0.00	13,950.00	(13,950.00)	8,990.00	8,990.00	13,650.00	13,650.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,450.00**	**13,985.00**	**0.00**	**13,985.00**	**(13,985.00)**	**8,990.00**	**8,990.00**	**13,650.00**	**13,650.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.80	1,174.74	0.00	1,174.74	(1,174.74)	755.16	755.16	1,146.60	1,146.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**205.80**	**1,174.74**	**0.00**	**1,174.74**	**(1,174.74)**	**755.16**	**755.16**	**1,146.60**	**1,146.60**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.42	452.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(3,203.90)	0.00	(3,203.90)	3,203.90	2,979.30	2,979.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.21	2,716.21	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	506.88	0.00	506.88	(506.88)	0.00	0.00	525.00	525.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	15.16	281.15	0.00	281.15	(281.15)	0.00	0.00	68.85	68.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,081.00)	(2,081.00)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	182.85	3,006.82	0.00	3,006.82	(3,006.82)	1,350.47	1,350.47	1,966.62	1,966.62
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.00	2,081.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**323.01**	**1,331.95**	**0.00**	**1,331.95**	**(1,331.95)**	**8,146.72**	**8,146.72**	**3,012.89**	**3,012.89**
Total Org: UXFRWL		**0.00**	**0.00**	**2,978.81**	**16,491.69**	**0.00**	**16,491.69**	**(16,491.69)**	**17,891.88**	**17,891.88**	**17,809.49**	**17,809.49**
Total Fund: 1DX2FT		**0.00**	**0.00**	**2,978.81**	**16,491.69**	**0.00**	**16,491.69**	**(16,491.69)**	**17,891.88**	**17,891.88**	**17,809.49**	**17,809.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2GB - Great Bay Watch												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	1,590.00	1,590.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.00**	**327.00**	**1,870.00**	**1,870.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.13	16.13	133.56	133.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.13**	**16.13**	**133.56**	**133.56**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.61	388.61	58.82	58.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.27	977.27	4,414.41	4,414.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.88**	**1,635.88**	**4,933.23**	**4,933.23**
Total Org: UXGBWT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,979.01**	**1,979.01**	**6,936.79**	**6,936.79**
Total Fund: 1DX2GB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,979.01**	**1,979.01**	**6,936.79**	**6,936.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2IP - IPM News												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	218.30	0.00	218.30	(218.30)	0.00	0.00	412.53	412.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**218.30**	**0.00**	**218.30**	**(218.30)**	**0.00**	**0.00**	**412.53**	**412.53**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**218.30**	**0.00**	**218.30**	**(218.30)**	**0.00**	**0.00**	**412.53**	**412.53**
Total Fund: 1DX2IP		**0.00**	**0.00**	**0.00**	**218.30**	**0.00**	**218.30**	**(218.30)**	**0.00**	**0.00**	**412.53**	**412.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,485.25	0.00	3,485.25	(3,485.25)	1,527.50	1,527.50	870.25	870.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.74	0.00	24.74	(24.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,846.40	0.00	2,846.40	(2,846.40)	8,678.81	8,678.81	11,170.00	11,170.00
61SNWS	College Work Study	0.00	0.00	0.00	688.43	0.00	688.43	(688.43)	2,496.47	2,496.47	2,507.57	2,507.57
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,044.82**	**0.00**	**7,044.82**	**(7,044.82)**	**12,702.78**	**12,702.78**	**14,547.82**	**14,547.82**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.76	0.00	292.76	(292.76)	128.31	128.31	73.10	73.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**292.76**	**0.00**	**292.76**	**(292.76)**	**128.31**	**128.31**	**73.10**	**73.10**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,500.00	6,500.00	838.91	3,862.91	0.00	3,862.91	2,637.09	4,492.56	4,492.56	3,771.16	3,771.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,420.62	2,069.89	0.00	2,069.89	(2,069.89)	3,518.73	3,518.73	1,697.86	1,697.86
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	760.00	760.00	423.08	423.08
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6,140.66	12,537.22	0.00	12,537.22	(12,537.22)	13,916.35	13,916.35	9,991.57	9,991.57
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,500.00	18,500.00	81.72	796.26	0.00	796.26	17,703.74	1,832.15	1,832.15	855.75	855.75
711200	Research Supplies	0.00	0.00	0.00	36.65	0.00	36.65	(36.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	65.12	187.70	0.00	187.70	(187.70)	1,375.96	1,375.96	2,222.06	2,222.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	155.78	739.53	0.00	739.53	(739.53)	967.04	967.04	763.32	763.32
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	63.39	63.39
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.45	1,397.40	0.00	1,397.40	(1,397.40)	1,589.57	1,589.57	1,648.44	1,648.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.25	402.50	0.00	402.50	(402.50)	433.90	433.90	214.35	214.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.01	55.01
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	90.00	90.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**8,826.51**	**22,457.06**	**0.00**	**22,457.06**	**2,542.94**	**29,031.26**	**29,031.26**	**21,795.99**	**21,795.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UXLLMP		**25,000.00**	**25,000.00**	**8,826.51**	**29,794.64**	**0.00**	**29,794.64**	**(4,794.64)**	**41,862.35**	**41,862.35**	**37,416.91**	**37,416.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	714.00	0.00	714.00	(714.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**724.50**	**0.00**	**724.50**	**(724.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**724.50**	**0.00**	**724.50**	**(724.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2LL	**25,000.00**	**25,000.00**	**8,826.51**	**30,519.14**	**0.00**	**30,519.14**	**(5,519.14)**	**41,862.35**	**41,862.35**	**37,416.91**	**37,416.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - Meeker Internal Research Support												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00	2,021.40	2,021.40
61SNSH	Student Labor	0.00	0.00	416.00	416.00	0.00	416.00	(416.00)	0.00	0.00	(787.95)	(787.95)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**416.00**	**416.00**	**0.00**	**416.00**	**(416.00)**	**444.00**	**444.00**	**1,233.45**	**1,233.45**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.30	37.30	169.80	169.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.30**	**37.30**	**169.80**	**169.80**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	615.00	621.00	0.00	621.00	(621.00)	91.44	91.44	25.00	25.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	120.00	120.00
710300	Conference Registration Fees	0.00	0.00	174.00	224.00	0.00	224.00	(224.00)	0.00	0.00	105.00	105.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	98.73	98.73	0.00	98.73	(98.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	282.31	3,367.53	0.00	3,367.53	(3,367.53)	2,650.66	2,650.66	5,022.75	5,022.75
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	512.32	2,333.17	0.00	2,333.17	(2,333.17)	4,227.65	4,227.65	2,742.70	2,742.70
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	137.75	0.00	137.75	(137.75)	148.20	148.20	5,884.06	5,884.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	81.52	1,357.88	0.00	1,357.88	(1,357.88)	2,235.70	2,235.70	3,201.50	3,201.50
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	234.92	234.92	280.15	280.15
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	2,070.00	9,105.00	0.00	9,105.00	(9,105.00)	8,407.50	8,407.50	5,752.00	5,752.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,130.00	0.00	1,130.00	(1,130.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	50.00	50.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.53	129.31	0.00	129.31	(129.31)	211.62	211.62	178.20	178.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,910.50	13,090.95	0.00	13,090.95	(13,090.95)	290.68	290.68	1,468.96	1,468.96
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16,871.91**	**31,772.82**	**0.00**	**31,772.82**	**(31,772.82)**	**18,498.37**	**18,498.37**	**24,910.32**	**24,910.32**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)	(175.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.00)**	**(175.00)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**17,287.91**	**32,188.82**	**0.00**	**32,188.82**	**(32,188.82)**	**18,804.67**	**18,804.67**	**26,313.57**	**26,313.57**

Total Fund: 1DX2ME	**0.00**	**0.00**	**17,287.91**	**32,188.82**	**0.00**	**32,188.82**	**(32,188.82)**	**18,804.67**	**18,804.67**	**26,313.57**	**26,313.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MR - Penalty Mail Rebate												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.93	19,872.95	0.00	19,872.95	(19,872.95)	813.88	813.88	71.79	71.79
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.93**	**19,872.95**	**0.00**	**19,872.95**	**(19,872.95)**	**813.88**	**813.88**	**71.79**	**71.79**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,296.53	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,296.53)	(21,296.53)	0.00	21,296.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,296.53)**	**(21,296.53)**	**21,296.53**	**21,296.53**
Total Org: UXADMS		**0.00**	**0.00**	**0.93**	**19,872.95**	**0.00**	**19,872.95**	**(19,872.95)**	**(20,482.65)**	**(20,482.65)**	**21,368.32**	**21,368.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MR - Penalty Mail Rebate											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	613.34	0.00	613.34	(613.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**613.34**	**0.00**	**613.34**	**(613.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**613.34**	**0.00**	**613.34**	**(613.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2MR	**0.00**	**0.00**	**0.93**	**20,486.29**	**0.00**	**20,486.29**	**(20,486.29)**	**(20,482.65)**	**(20,482.65)**	**21,368.32**	**21,368.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MT - Marketing Training											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.11	192.11	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.11**	**192.11**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.11**	**192.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MT - Marketing Training												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.71	24.71
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.87	325.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**350.58**	**350.58**
Total Org: UXCMNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**350.58**	**350.58**
Total Fund: 1DX2MT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.11**	**392.11**	**350.58**	**350.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.00	1,585.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	340.81	0.00	340.81	(340.81)	0.00	0.00	13.88	13.88
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	359.08	0.00	359.08	(359.08)	3,003.55	3,003.55	697.59	697.59
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.01	13.01	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.80	0.00	40.80	(40.80)	337.54	337.54	110.00	110.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,573.03	39,573.03	4,898.00	4,898.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**906.17**	**0.00**	**906.17**	**(906.17)**	**42,927.13**	**42,927.13**	**7,304.47**	**7,304.47**
Total Org: UXEFNE		**0.00**	**0.00**	**0.00**	**906.17**	**0.00**	**906.17**	**(906.17)**	**42,927.13**	**42,927.13**	**7,304.47**	**7,304.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	55.98	0.00	55.98	(55.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**55.98**	**0.00**	**55.98**	**(55.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**55.98**	**0.00**	**55.98**	**(55.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2NT	**0.00**	**0.00**	**0.00**	**962.15**	**0.00**	**962.15**	**(962.15)**	**42,927.13**	**42,927.13**	**7,304.47**	**7,304.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PC - Peterson Cruise												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	195.00	195.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	365.00	502.32	0.00	502.32	(502.32)	163.30	163.30	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	280.00	1,900.00	0.00	1,900.00	(1,900.00)	2,160.00	2,160.00	1,855.00	1,855.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.49	0.00	79.49	(79.49)	0.00	0.00	278.77	278.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**645.00**	**2,756.81**	**0.00**	**2,756.81**	**(2,756.81)**	**2,518.30**	**2,518.30**	**2,133.77**	**2,133.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(105.00)	0.00	(105.00)	105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(105.00)**	**0.00**	**(105.00)**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**645.00**	**2,651.81**	**0.00**	**2,651.81**	**(2,651.81)**	**2,518.30**	**2,518.30**	**2,133.77**	**2,133.77**
Total Fund: 1DX2PC		**0.00**	**0.00**	**645.00**	**2,651.81**	**0.00**	**2,651.81**	**(2,651.81)**	**2,518.30**	**2,518.30**	**2,133.77**	**2,133.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.04	69.04	399.60	399.60
713000	Printing & Copying-General	0.00	0.00	0.00	45.64	0.00	45.64	(45.64)	1,630.15	1,630.15	1,019.15	1,019.15
714000	Postage-General	0.00	0.00	0.00	7.21	0.00	7.21	(7.21)	218.30	218.30	372.01	372.01
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,423.78	4,423.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**336.85**	**0.00**	**336.85**	**(336.85)**	**1,917.49**	**1,917.49**	**6,214.54**	**6,214.54**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**336.85**	**0.00**	**336.85**	**(336.85)**	**1,917.49**	**1,917.49**	**6,214.54**	**6,214.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	117.98	117.98	0.00	117.98	(117.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**117.98**	**117.98**	**0.00**	**117.98**	**(117.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**117.98**	**117.98**	**0.00**	**117.98**	**(117.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2SP	**0.00**	**0.00**	**117.98**	**454.83**	**0.00**	**454.83**	**(454.83)**	**1,917.49**	**1,917.49**	**6,214.54**	**6,214.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.64	247.64	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.64**	**247.64**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.64**	**247.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	10,256.85	0.00	10,256.85	(10,256.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**10,256.85**	**0.00**	**10,256.85**	**(10,256.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,102.75	0.00	4,102.75	(4,102.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**4,102.75**	**0.00**	**4,102.75**	**(4,102.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**14,359.60**	**0.00**	**14,359.60**	**(14,359.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	14,616.95	23,776.31	0.00	23,776.31	(23,776.31)	15,655.40	15,655.40	412.10	412.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,616.95**	**23,776.31**	**0.00**	**23,776.31**	**(23,776.31)**	**15,655.40**	**15,655.40**	**412.10**	**412.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,846.80	9,448.24	0.00	9,448.24	(9,448.24)	5,792.45	5,792.45	144.24	144.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,846.80**	**9,448.24**	**0.00**	**9,448.24**	**(9,448.24)**	**5,792.45**	**5,792.45**	**144.24**	**144.24**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.85	71.85
711000	Purchasing Cards	0.00	0.00	0.00	30.54	0.00	30.54	(30.54)	118.72	118.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.45	241.45	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	224.99	6,555.40	0.00	6,555.40	(6,555.40)	3,877.75	3,877.75	4,136.27	4,136.27
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.79	36.79
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.84	70.84	136.62	136.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.22	11.22	0.10	0.10
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,095.00	1,095.00	0.00	1,095.00	(1,095.00)	383.81	383.81	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	265.00	265.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,319.99**	**7,700.94**	**0.00**	**7,700.94**	**(7,700.94)**	**5,294.79**	**5,294.79**	**4,661.63**	**4,661.63**
Total Org: UXTAPP		**0.00**	**0.00**	**21,783.74**	**40,925.49**	**0.00**	**40,925.49**	**(40,925.49)**	**26,742.64**	**26,742.64**	**5,217.97**	**5,217.97**
Total Fund: 1DX2TA		**0.00**	**0.00**	**21,783.74**	**55,285.09**	**0.00**	**55,285.09**	**(55,285.09)**	**26,990.28**	**26,990.28**	**5,217.97**	**5,217.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training											
Org: UXAQUC - Aquaculture			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.42	178.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.42**	**178.42**	**0.00**	**0.00**
Total Org: UXAQUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.42**	**178.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,275.51	2,275.51	0.00	2,275.51	(2,275.51)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	210.00	551.25	0.00	551.25	(551.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,806.25	13,177.50	0.00	13,177.50	(13,177.50)	15,059.89	15,059.89	8,844.63	8,844.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	412.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,291.76**	**16,004.26**	**0.00**	**16,004.26**	**(16,004.26)**	**17,059.89**	**17,059.89**	**9,257.13**	**9,257.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	910.24	910.24	0.00	910.24	(910.24)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.37	1,153.24	0.00	1,153.24	(1,153.24)	1,433.03	1,433.03	742.97	742.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,247.61**	**2,063.48**	**0.00**	**2,063.48**	**(2,063.48)**	**1,433.03**	**1,433.03**	**742.97**	**742.97**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	555.71	1,670.31	0.00	1,670.31	(1,670.31)	3,084.28	3,084.28	1,931.42	1,931.42
710100	Out-of-State Travel	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	161.83	161.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.36	211.36
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	60.00	268.00	0.00	268.00	(268.00)	131.00	131.00	428.00	428.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,128.48	6,922.00	0.00	6,922.00	(6,922.00)	4,523.21	4,523.21	4,504.66	4,504.66
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,578.25	0.00	5,578.25	(5,578.25)	731.05	731.05	883.27	883.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	974.59	4,081.18	0.00	4,081.18	(4,081.18)	7,096.82	7,096.82	4,023.09	4,023.09
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	521.52	1,803.13	0.00	1,803.13	(1,803.13)	1,331.89	1,331.89	1,577.85	1,577.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(750.00)	0.00	(750.00)	750.00	1,000.00	1,000.00	2,000.00	2,000.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	5,619.60	5,619.60
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.28	53.28	15.79	15.79
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	230.40	3,187.66	0.00	3,187.66	(3,187.66)	804.07	804.07	1,582.67	1,582.67
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,470.70**	**22,862.53**	**0.00**	**22,862.53**	**(22,862.53)**	**22,317.43**	**22,317.43**	**23,077.71**	**23,077.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00	334.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.00**	**334.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(525.00)	(820.00)	0.00	(820.00)	820.00	(400.00)	(400.00)	0.00	0.00
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(525.00)**	**(820.00)**	**0.00**	**(820.00)**	**820.00**	**(400.00)**	**(400.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**11,485.07**	**40,110.27**	**0.00**	**40,110.27**	**(40,110.27)**	**40,410.35**	**40,410.35**	**33,411.81**	**33,411.81**
Total Fund: 1DX2XQ		**0.00**	**0.00**	**11,485.07**	**40,110.27**	**0.00**	**40,110.27**	**(40,110.27)**	**40,588.77**	**40,588.77**	**33,411.81**	**33,411.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXAE1 - PI Alan Eaton												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXAE1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXBD1 - PI Brain Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.04	2,971.04
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(400.00)	3,302.61	1,377.65	4,680.26	(4,680.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(400.00)**	**4,537.61**	**1,377.65**	**5,915.26**	**(5,915.26)**	**0.00**	**0.00**	**2,971.04**	**2,971.04**
Total Org: UXWMBD		**0.00**	**0.00**	**(400.00)**	**4,537.61**	**1,377.65**	**5,915.26**	**(5,915.26)**	**0.00**	**0.00**	**2,971.04**	**2,971.04**
Total Fund: 1DXBD1		**0.00**	**0.00**	**(400.00)**	**4,537.61**	**1,377.65**	**5,915.26**	**(5,915.26)**	**0.00**	**0.00**	**2,971.04**	**2,971.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCC1 - PI Charlotte Cross											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXCC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFM1 - PI Frank Mitchell												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.32	13.32	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.78	2,872.78	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,086.10**	**3,086.10**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,086.10**	**3,086.10**	**0.00**	**0.00**
Total Fund: 1DXFM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,086.10**	**3,086.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXHST - CE Historical ID Funds											
Org: UXXHST - Coop Ex Historical Activity			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJS1 - PI Jeffrey Schloss												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	250.04	0.00	250.04	(250.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**250.04**	**0.00**	**250.04**	**(250.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**250.04**	**0.00**	**250.04**	**(250.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJS1		**0.00**	**0.00**	**0.00**	**250.04**	**0.00**	**250.04**	**(250.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMT1 - PI Mary Temke											
Org: UXFMMT - PI Mary Temke			**Org Mgr: Temke, Mary Wagner**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMT1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXNL1 - Lambert Internal Research Support												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	3,093.56	4,665.47	0.00	4,665.47	(4,665.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,093.56**	**4,665.47**	**0.00**	**4,665.47**	**(4,665.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,237.49	1,866.25	0.00	1,866.25	(1,866.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,237.49**	**1,866.25**	**0.00**	**1,866.25**	**(1,866.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	26.25	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	670.57	670.57	0.00	670.57	(670.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	168.95	168.95	0.00	168.95	(168.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**865.77**	**865.77**	**0.00**	**865.77**	**(865.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMNL		**0.00**	**0.00**	**5,196.82**	**7,397.49**	**0.00**	**7,397.49**	**(7,397.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXNL1		**0.00**	**0.00**	**5,196.82**	**7,397.49**	**0.00**	**7,397.49**	**(7,397.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPC1 - PETERSON Internal Research Support											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.89	0.00	13.89	(13.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**13.89**	**0.00**	**13.89**	**(13.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**0.00**	**0.00**	**0.00**	**13.89**	**0.00**	**13.89**	**(13.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXPC1	**0.00**	**0.00**	**0.00**	**13.89**	**0.00**	**13.89**	**(13.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPH1 - He Internal Research Support											
Org: UXWMPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	111.16	211.01	0.00	211.01	(211.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**111.16**	**211.01**	**0.00**	**211.01**	**(211.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH	**0.00**	**0.00**	**111.16**	**211.01**	**0.00**	**211.01**	**(211.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXPH1	**0.00**	**0.00**	**111.16**	**211.01**	**0.00**	**211.01**	**(211.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRB1 - PI Roland Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	40.71	0.00	40.71	(40.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**90.71**	**0.00**	**90.71**	**(90.71)**	**219.70**	**219.70**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**90.71**	**0.00**	**90.71**	**(90.71)**	**219.70**	**219.70**	**0.00**	**0.00**
Total Fund: 1DXRB1		**0.00**	**0.00**	**0.00**	**90.71**	**0.00**	**90.71**	**(90.71)**	**219.70**	**219.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRE1 - PI Robert Edmonds												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	12.25	0.00	12.25	(12.25)	15.27	15.27	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	16.74	86.62	0.00	86.62	(86.62)	84.30	84.30	196.00	196.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16.74**	**98.87**	**0.00**	**98.87**	**(98.87)**	**99.57**	**99.57**	**196.00**	**196.00**
Total Org: UXFRRE		**0.00**	**0.00**	**16.74**	**98.87**	**0.00**	**98.87**	**(98.87)**	**99.57**	**99.57**	**196.00**	**196.00**
Total Fund: 1DXRE1		**0.00**	**0.00**	**16.74**	**98.87**	**0.00**	**98.87**	**(98.87)**	**99.57**	**99.57**	**196.00**	**196.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSK1 - PI Suzanne Knight												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,280.00	7,980.00	0.00	7,980.00	(7,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,280.00**	**7,980.00**	**0.00**	**7,980.00**	**(7,980.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.52	670.32	0.00	670.32	(670.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**191.52**	**670.32**	**0.00**	**670.32**	**(670.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	13.50	0.00	13.50	(13.50)	89.80	89.80	128.52	128.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	5,226.68	5,226.68	0.00	5,226.68	(5,226.68)	544.81	544.81	3,914.84	3,835.50
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	1,365.00	(1,365.00)	0.00	0.00	1,445.00	1,445.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.40	986.40	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,320.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	155.85	155.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	721.48	721.48
718000	Telecom-General	0.00	0.00	137.85	137.85	0.00	137.85	(137.85)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.75	314.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,684.53**	**8,078.03**	**0.00**	**8,078.03**	**(8,078.03)**	**1,621.01**	**1,621.01**	**6,680.44**	**6,601.10**
Total Org: UXFMSK		**0.00**	**0.00**	**9,156.05**	**16,728.35**	**0.00**	**16,728.35**	**(16,728.35)**	**1,621.01**	**1,621.01**	**6,680.44**	**6,601.10**
Total Fund: 1DXSK1		**0.00**	**0.00**	**9,156.05**	**16,728.35**	**0.00**	**16,728.35**	**(16,728.35)**	**1,621.01**	**1,621.01**	**6,680.44**	**6,601.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSM1 - PI Sharon Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241.53	2,241.53
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,261.16	0.00	6,261.16	(6,261.16)	970.39	970.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,261.16**	**0.00**	**6,261.16**	**(6,261.16)**	**1,075.39**	**1,075.39**	**2,291.53**	**2,291.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**6,361.16**	**0.00**	**6,361.16**	**(6,361.16)**	**1,075.39**	**1,075.39**	**2,291.53**	**2,291.53**
Total Fund: 1DXSM1		**0.00**	**0.00**	**0.00**	**6,361.16**	**0.00**	**6,361.16**	**(6,361.16)**	**1,075.39**	**1,075.39**	**2,291.53**	**2,291.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXVL1 - PI Valarie Long												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	891.90	891.90	0.00	891.90	(891.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	75.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711000	Purchasing Cards	0.00	0.00	0.00	622.41	0.00	622.41	(622.41)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	533.73	2,419.71	0.00	2,419.71	(2,419.71)	791.32	791.32	603.49	603.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	244.12	0.00	244.12	(244.12)	1,443.19	1,443.19	400.35	400.35
714000	Postage-General	0.00	0.00	1.06	458.06	0.00	458.06	(458.06)	39.02	39.02	32.36	32.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.89	0.00	472.89	(472.89)	40.00	40.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.50	392.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,242.00	3,409.23	0.00	3,409.23	(3,409.23)	18,145.00	18,145.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	42.57	0.00	42.57	(42.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.95	4.42	0.00	4.42	(4.42)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,781.06	3,527.22	0.00	3,527.22	(3,527.22)	56.01	56.01	3,375.68	3,375.68
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,482.69**	**12,092.53**	**0.00**	**12,092.53**	**(12,092.53)**	**20,729.54**	**20,729.54**	**4,929.38**	**4,929.38**
Total Org: UXFMVL		**0.00**	**0.00**	**5,482.69**	**12,092.53**	**0.00**	**12,092.53**	**(12,092.53)**	**20,729.54**	**20,729.54**	**4,929.38**	**4,929.38**
Total Fund: 1DXVL1		**0.00**	**0.00**	**5,482.69**	**12,092.53**	**0.00**	**12,092.53**	**(12,092.53)**	**20,729.54**	**20,729.54**	**4,929.38**	**4,929.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX001 - 4-HGallupe Estate												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX002 - 4-H Camps Gifts												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.43	2,112.43
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,657.69	9,657.69
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	45.10
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,815.22**	**11,815.22**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.65	717.65
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.50	225.50
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**943.15**	**943.15**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,758.37**	**12,758.37**
Total Fund: 1GX002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,758.37**	**12,758.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX003 - Marine Docent Endowed Fund												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.50	1,232.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.50**	**1,232.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.54	103.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.54**	**103.54**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	402.18	1,432.08	0.00	1,432.08	(1,432.08)	2,528.54	2,528.54	5,501.96	5,501.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.00	1,161.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**402.18**	**1,432.08**	**0.00**	**1,432.08**	**(1,432.08)**	**2,528.54**	**2,528.54**	**7,052.96**	**7,052.96**
Total Org: UXWMRS		**0.00**	**0.00**	**402.18**	**1,432.08**	**0.00**	**1,432.08**	**(1,432.08)**	**2,528.54**	**2,528.54**	**8,389.00**	**8,389.00**
Total Fund: 1GX003		**0.00**	**0.00**	**402.18**	**1,432.08**	**0.00**	**1,432.08**	**(1,432.08)**	**2,528.54**	**2,528.54**	**8,389.00**	**8,389.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX004 - Pine Island 4-H Camps Gifts												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.51	10.51	0.00	10.51	(10.51)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,184.00	2,184.00	0.00	2,184.00	(2,184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,194.51**	**2,194.51**	**0.00**	**2,194.51**	**(2,194.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.34	184.34	0.00	184.34	(184.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**184.34**	**184.34**	**0.00**	**184.34**	**(184.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,029.14	1,111.14	0.00	1,111.14	(1,111.14)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	132.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,161.14**	**1,243.14**	**0.00**	**1,243.14**	**(1,243.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**3,539.99**	**3,621.99**	**0.00**	**3,621.99**	**(3,621.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX004 - Pine Island 4-H Camps Gifts											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	37.83	0.00	37.83	(37.83)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,897.83**	**0.00**	**1,897.83**	**(1,897.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.42	0.00	159.42	(159.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**159.42**	**0.00**	**159.42**	**(159.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**2,057.25**	**0.00**	**2,057.25**	**(2,057.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX004	**0.00**	**0.00**	**3,539.99**	**5,679.24**	**0.00**	**5,679.24**	**(5,679.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX006 - CE Gifts-Sea Grant&Water Res												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	648.00	0.00	648.00	(648.00)	1,922.50	1,922.50	1,767.50	1,767.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.00	1,321.00	690.00	690.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**648.00**	**0.00**	**648.00**	**(648.00)**	**3,344.50**	**3,344.50**	**2,457.50**	**2,457.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.43	0.00	54.43	(54.43)	161.49	161.49	148.47	148.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**54.43**	**0.00**	**54.43**	**(54.43)**	**161.49**	**161.49**	**148.47**	**148.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.35	301.35
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.37	1,421.37	307.63	307.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.30	367.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.32	9.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.36	370.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**35.64**	**0.00**	**35.64**	**(35.64)**	**1,639.37**	**1,639.37**	**1,355.96**	**1,355.96**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**738.07**	**0.00**	**738.07**	**(738.07)**	**5,145.36**	**5,145.36**	**3,961.93**	**3,961.93**
Total Fund: 1GX006		**0.00**	**0.00**	**0.00**	**738.07**	**0.00**	**738.07**	**(738.07)**	**5,145.36**	**5,145.36**	**3,961.93**	**3,961.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX008 - CE Gifts-Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.61	929.61	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	792.00	0.00	792.00	(792.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.67	0.00	587.67	(587.67)	683.02	683.02	999.09	999.09
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.50	441.50	115.99	115.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.00**	**1,578.67**	**0.00**	**1,578.67**	**(1,578.67)**	**2,054.13**	**2,054.13**	**1,115.08**	**1,115.08**
Total Org: UXFMDV		**0.00**	**0.00**	**100.00**	**1,578.67**	**0.00**	**1,578.67**	**(1,578.67)**	**2,054.13**	**2,054.13**	**1,115.08**	**1,115.08**
Total Fund: 1GX008		**0.00**	**0.00**	**100.00**	**1,578.67**	**0.00**	**1,578.67**	**(1,578.67)**	**2,054.13**	**2,054.13**	**1,115.08**	**1,115.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture											
Org: UXAGBM - PI Bruce Marriott			**Org Mgr: Marriott, Bruce A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.85	356.85	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.41	186.41	172.80	172.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**543.26**	**543.26**	**172.80**	**172.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.85	416.85	245.15	245.15
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.50	628.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.20	1,339.20	453.75	453.75
714000	Postage-General	0.00	0.00	0.00	318.80	0.00	318.80	(318.80)	110.83	110.83	104.06	104.06
717200	Other Professional Services-General	0.00	0.00	0.00	272.00	0.00	272.00	(272.00)	(200.00)	(200.00)	31.65	31.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,367.59	0.00	1,367.59	(1,367.59)	115.26	115.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,267.71**	**0.00**	**2,267.71**	**(2,267.71)**	**1,782.14**	**1,782.14**	**1,463.11**	**1,463.11**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**2,267.71**	**0.00**	**2,267.71**	**(2,267.71)**	**2,325.40**	**2,325.40**	**1,635.91**	**1,635.91**
Total Fund: 1GX009		**0.00**	**0.00**	**0.00**	**2,267.71**	**0.00**	**2,267.71**	**(2,267.71)**	**2,325.40**	**2,325.40**	**1,635.91**	**1,635.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	3,300.00	3,300.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	1,053.75	1,053.75	2,611.00	2,611.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,765.00**	**0.00**	**1,765.00**	**(1,765.00)**	**4,353.75**	**4,353.75**	**2,611.00**	**2,611.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.26	0.00	148.26	(148.26)	365.73	365.73	219.31	219.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**148.26**	**0.00**	**148.26**	**(148.26)**	**365.73**	**365.73**	**219.31**	**219.31**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	527.20	0.00	527.20	(527.20)	377.22	377.22	494.61	494.61
710100	Out-of-State Travel	0.00	0.00	0.00	1,661.25	0.00	1,661.25	(1,661.25)	780.01	780.01	1,028.16	1,028.16
710300	Conference Registration Fees	0.00	0.00	818.00	1,666.00	0.00	1,666.00	(1,666.00)	3,750.00	3,750.00	1,519.00	1,519.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,250.00	2,250.00	0.00	2,250.00	(2,250.00)	63.51	63.51	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	471.42	0.00	471.42	(471.42)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,784.30	0.00	11,225.39	0.00	11,225.39	(9,441.09)	3,761.91	3,761.91	3,905.27	3,905.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,740.20	0.00	1,740.20	(1,740.20)	4,420.35	4,420.35	5,283.36	5,283.36
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	51.75	1,026.05	0.00	1,026.05	(1,026.05)	931.74	931.74	535.06	535.06
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	589.38	0.00	589.38	(589.38)	3,131.00	3,131.00	2,150.00	2,150.00
716100	Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	413.40	0.00	413.40	(413.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	2,250.00	2,250.00	300.00	300.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.00	2,355.00
718000	Telecom-General	0.00	0.00	0.00	541.14	0.00	541.14	(541.14)	1,165.56	1,165.56	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,339.99	0.00	1,339.99	(1,339.99)	2,929.53	2,929.53	2,423.42	2,423.42
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	120.00	120.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	28.50	28.50	500.00	500.00
71C600	Insurance	0.00	0.00	0.00	1,433.25	0.00	1,433.25	(1,433.25)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71CF00	Gifts Transferred to UNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,784.30**	**3,119.75**	**25,399.67**	**0.00**	**25,399.67**	**(23,615.37)**	**31,594.33**	**31,594.33**	**20,613.88**	**20,613.88**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.00)	(32.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.00)**	**(32.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	304.35	0.00	304.35	(304.35)	283.50	283.50	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**304.35**	**0.00**	**304.35**	**(304.35)**	**283.50**	**283.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Total Org: UXFHFD	**0.00**	**1,784.30**	**3,119.75**	**27,617.28**	**0.00**	**27,617.28**	**(25,832.98)**	**36,565.31**	**36,565.31**	**23,444.19**	**23,444.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	3,198.50	0.00	3,198.50	(3,198.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,198.50**	**0.00**	**3,198.50**	**(3,198.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**3,198.50**	**0.00**	**3,198.50**	**(3,198.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	59.36	0.00	59.36	(59.36)	590.00	590.00	194.24	194.24
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,451.74	7,838.27	0.00	7,838.27	(7,838.27)	9,942.39	9,942.39	6,099.39	6,099.39
710200	Foreign Travel	0.00	0.00	0.00	353.64	0.00	353.64	(353.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,399.00	0.00	2,399.00	(2,399.00)	1,820.00	1,820.00	6,050.00	6,050.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	511.92	1,102.80	11,151.87	0.00	11,151.87	(10,639.95)	3,467.38	3,467.38	34,319.79	34,319.79
711000	Purchasing Cards	0.00	0.00	0.00	886.64	0.00	886.64	(886.64)	1,296.08	1,296.08	714.61	714.61
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	89.00	2,728.31	0.00	2,728.31	(2,728.31)	3,022.13	3,022.13	2,978.02	2,978.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	965.91	0.00	965.91	(965.91)	1,304.50	1,304.50	1,249.81	1,249.81
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	5,060.00	5,060.00	5,500.00	5,500.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	6,496.84	0.00	6,496.84	(6,496.84)	530.00	530.00	1,176.00	1,176.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00	150.00	150.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.03	0.00	101.03	(101.03)	1,213.29	1,213.29	1,420.68	1,420.68
719100	Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	458.50	0.00	458.50	(458.50)	698.00	698.00	193.90	193.90
Subtotal Account Pool: 71		**0.00**	**511.92**	**2,743.54**	**34,614.37**	**0.00**	**34,614.37**	**(34,102.45)**	**29,928.77**	**29,928.77**	**60,046.44**	**60,046.44**
Total Org: UXPRAE		**0.00**	**511.92**	**2,743.54**	**34,614.37**	**0.00**	**34,614.37**	**(34,102.45)**	**29,928.77**	**29,928.77**	**60,046.44**	**60,046.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.11	0.00	1,159.11	(1,159.11)	1,824.21	1,824.21	1,791.93	1,791.93
710300	Conference Registration Fees	0.00	0.00	0.00	5,591.00	0.00	5,591.00	(5,591.00)	6,541.00	6,541.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,222.50	0.00	2,222.50	(2,222.50)	2,214.39	2,214.39	7,676.90	7,676.90
711000	Purchasing Cards	0.00	0.00	0.00	7.18	0.00	7.18	(7.18)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	175.26	235.95	0.00	235.95	(235.95)	312.64	312.64	66.00	66.00
717200	Other Professional Services-General	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,066.70)	(1,066.70)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**175.26**	**9,311.74**	**0.00**	**9,311.74**	**(9,311.74)**	**10,945.54**	**10,945.54**	**9,534.83**	**9,534.83**
Total Org: UXRNAE		**0.00**	**0.00**	**175.26**	**9,311.74**	**0.00**	**9,311.74**	**(9,311.74)**	**10,945.54**	**10,945.54**	**9,534.83**	**9,534.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,984.18	2,175.48	0.00	2,175.48	(2,175.48)	145.35	145.35	473.56	473.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
710300	Conference Registration Fees	0.00	0.00	714.50	949.50	0.00	949.50	(949.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.04	512.04
711000	Purchasing Cards	0.00	0.00	2,168.53	3,831.42	0.00	3,831.42	(3,831.42)	351.40	351.40	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,458.30	4,488.13	0.00	4,488.13	(4,488.13)	13,295.63	13,295.63	11,308.03	11,308.03
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.37	0.00	40.37	(40.37)	235.85	235.85	14,728.80	14,728.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00
716100	Rentals & Leases-General	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	360.00	360.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00	362.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,550.00	5,945.00	0.00	5,945.00	(5,945.00)	50.00	50.00	1,150.00	1,150.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.50	279.50	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13,669.46	20,390.22	0.00	20,390.22	(20,390.22)	21,962.28	21,962.28	8,501.12	8,501.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,197.40	0.00	1,197.40	(1,197.40)	530.20	530.20	868.65	868.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**24,894.97**	**39,367.52**	**0.00**	**39,367.52**	**(39,367.52)**	**37,210.21**	**37,210.21**	**40,701.30**	**40,701.30**
Total Org: UXSTAE		**0.00**	**0.00**	**24,894.97**	**39,367.52**	**0.00**	**39,367.52**	**(39,367.52)**	**37,210.21**	**37,210.21**	**40,701.30**	**40,701.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.40**	**29.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	480.87	480.87	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798.10	3,798.10	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,346.89	0.00	5,346.89	(5,346.89)	4,152.90	4,152.90	3,998.80	3,998.80
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.57	414.57	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.04	91.04
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,532.00	0.00	3,532.00	(3,532.00)	2,350.00	2,350.00	4,100.00	4,100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.73	11.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,828.89**	**0.00**	**8,828.89**	**(8,828.89)**	**11,196.44**	**11,196.44**	**8,201.57**	**8,201.57**
Total Org: UXVLSP		**0.00**	**0.00**	**0.00**	**8,828.89**	**0.00**	**8,828.89**	**(8,828.89)**	**11,196.44**	**11,196.44**	**8,580.97**	**8,580.97**
Total Fund: 1GX010		**0.00**	**2,296.22**	**30,933.52**	**122,938.30**	**0.00**	**122,938.30**	**(120,642.08)**	**125,846.27**	**125,846.27**	**142,307.73**	**142,307.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX011 - CE Gifts 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.92	299.92	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.92**	**299.92**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.92**	**299.92**	**0.00**	**0.00**
Total Fund: 1GX011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.92**	**299.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX012 - CE Gifts-Forestry & Wildlife												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX013 - Teen Assessment Project											
Org: UXTAPP - Teen Assessment Program			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	495.71	0.00	495.71	(495.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**495.71**	**0.00**	**495.71**	**(495.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP	**0.00**	**0.00**	**0.00**	**495.71**	**0.00**	**495.71**	**(495.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX013	**0.00**	**0.00**	**0.00**	**495.71**	**0.00**	**495.71**	**(495.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX014 - 4-H Sheep Program Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GX014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX015 - Coos County 4-H Youth Dev Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.00	494.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**494.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**494.00**
Total Fund: 1GX015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**494.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX016 - Ruth Kimball 4-H Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(381.54)	0.00	(381.54)	381.54	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	42.40	0.00	42.40	(42.40)	76.40	76.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,404.65	0.00	1,404.65	(1,404.65)	749.34	749.34	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05	331.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,165.51**	**0.00**	**1,165.51**	**(1,165.51)**	**1,156.79**	**1,156.79**	**179.00**	**179.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**1,165.51**	**0.00**	**1,165.51**	**(1,165.51)**	**1,156.79**	**1,156.79**	**179.00**	**179.00**
Total Fund: 1GX016		**0.00**	**0.00**	**0.00**	**1,165.51**	**0.00**	**1,165.51**	**(1,165.51)**	**1,156.79**	**1,156.79**	**179.00**	**179.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX017 - Skoglung Endowed 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	918.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.50	206.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.57	147.57	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	201.96	0.00	201.96	(201.96)	527.60	527.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.99	13.99	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**201.96**	**0.00**	**201.96**	**(201.96)**	**1,916.66**	**1,916.66**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**201.96**	**0.00**	**201.96**	**(201.96)**	**1,916.66**	**1,916.66**	**0.00**	**0.00**
Total Fund: 1GX017		**0.00**	**0.00**	**0.00**	**201.96**	**0.00**	**201.96**	**(201.96)**	**1,916.66**	**1,916.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX018 - Carl Hess 4-H Memorial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(876.65)	0.00	(876.65)	876.65	2,591.57	2,591.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**123.35**	**0.00**	**123.35**	**(123.35)**	**3,091.57**	**3,091.57**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**123.35**	**0.00**	**123.35**	**(123.35)**	**3,091.57**	**3,091.57**	**0.00**	**0.00**
Total Fund: 1GX018		**0.00**	**0.00**	**0.00**	**123.35**	**0.00**	**123.35**	**(123.35)**	**3,091.57**	**3,091.57**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX019 - NH 4-H Milk Dealers Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 1GX019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX020 - George D Kidder 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**340.00**	**(340.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**340.00**	**(340.00)**	**660.00**	**660.00**	**0.00**	**0.00**
Total Fund: 1GX020		**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**340.00**	**(340.00)**	**660.00**	**660.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX021 - Carroll T Stoddard 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**428.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**428.00**
Total Fund: 1GX021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**428.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX023 - Pual Carbino 4-H Scholarship											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX023	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX027 - Internat'l 4-H Youth Exchange												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**6.60**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**6.60**	**0.00**	**0.00**
Total Fund: 1GX027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**6.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX028 - NH 4-H Alliance Endowed Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GX028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX029 - Anna Mosher Boardman 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.73	711.73	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.67	173.67	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.40**	**1,376.40**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.40**	**1,376.40**	**0.00**	**0.00**
Total Fund: 1GX029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.40**	**1,376.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	20,304.40	20,304.40	0.00	20,304.40	(20,304.40)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,912.00	23,104.02	0.00	23,104.02	(23,104.02)	8,159.19	8,159.19	4,601.91	4,601.91
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	409.50	0.00	409.50	(409.50)	4,192.50	4,192.50	2,160.00	2,160.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.00	2,313.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**23,216.40**	**43,817.92**	**0.00**	**43,817.92**	**(43,817.92)**	**12,351.69**	**12,351.69**	**9,074.91**	**9,074.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,286.60	17,317.65	0.00	17,317.65	(17,317.65)	3,018.93	3,018.93	1,610.68	1,610.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.39	0.00	34.39	(34.39)	352.17	352.17	181.44	181.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**9,286.60**	**17,352.04**	**0.00**	**17,352.04**	**(17,352.04)**	**3,371.10**	**3,371.10**	**1,792.12**	**1,792.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,660.65	7,166.59	0.00	7,166.59	(7,166.59)	2,749.83	2,749.83	2,118.56	2,118.56
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	617.43	2,196.59	0.00	2,196.59	(2,196.59)	1,600.11	1,600.11	1,651.76	1,651.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,416.35	0.00	3,416.35	(3,416.35)	1,619.86	1,619.86	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,094.52	17,062.41	0.00	17,062.41	(17,062.41)	10,965.38	10,965.38	40,987.02	40,987.02
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.00	817.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	319.00	0.00	319.00	(319.00)	299.67	299.67	656.56	656.56
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	66.12	0.00	66.12	(66.12)	34.05	34.05	15.25	15.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.62	30.62	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.44	887.44
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	284.55	1,188.56	0.00	1,188.56	(1,188.56)	938.77	938.77	586.87	586.87
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	184.14	0.00	184.14	(184.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	34.00	709.00	0.00	709.00	(709.00)	1,059.00	1,059.00	165.00	165.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.28	42.28
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,691.15**	**32,438.76**	**0.00**	**32,438.76**	**(32,438.76)**	**19,537.29**	**19,537.29**	**47,927.74**	**47,927.74**
Total Org: UXAGSS		**0.00**	**0.00**	**38,194.15**	**93,608.72**	**0.00**	**93,608.72**	**(93,608.72)**	**35,260.08**	**35,260.08**	**58,794.77**	**58,794.77**
Total Fund: 1GX030		**0.00**	**0.00**	**38,194.15**	**93,608.72**	**0.00**	**93,608.72**	**(93,608.72)**	**35,260.08**	**35,260.08**	**58,794.77**	**58,794.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX031 - Lord Other Research												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**
Total Fund: 1GX031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX032 - Roberts Other Research												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.33	1,295.33	306.20	306.20
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.57	1,125.57	3,821.84	3,821.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.20	286.20	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.08	32.08	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.44	408.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**2,739.18**	**2,739.18**	**4,621.48**	**4,621.48**
Total Org: UXAGJR		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**2,739.18**	**2,739.18**	**4,621.48**	**4,621.48**
Total Fund: 1GX032		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**2,739.18**	**2,739.18**	**4,621.48**	**4,621.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCW - PI Charles Williams				**Org Mgr: Williams, Charles H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	85.05	0.00	85.05	(85.05)	73.75	73.75	296.00	296.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.76	306.76
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.16	82.16
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.29	1,785.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.24	818.24	140.00	140.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.50	0.00	127.50	(127.50)	547.38	547.38	918.80	918.80
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**427.55**	**0.00**	**427.55**	**(427.55)**	**1,439.37**	**1,439.37**	**3,699.01**	**3,699.01**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCW		**0.00**	**0.00**	**500.00**	**927.55**	**0.00**	**927.55**	**(927.55)**	**1,439.37**	**1,439.37**	**3,699.01**	**3,699.01**
Total Fund: 1GX033		**0.00**	**0.00**	**500.00**	**927.55**	**0.00**	**927.55**	**(927.55)**	**1,439.37**	**1,439.37**	**3,699.01**	**3,699.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX034 - New England Agriculture Eng												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,506.73	7,506.73	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,202.62	5,763.35	0.00	5,763.35	(5,763.35)	0.00	0.00	9,773.30	9,773.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,202.62**	**5,763.35**	**0.00**	**5,763.35**	**(5,763.35)**	**7,506.73**	**7,506.73**	**9,773.30**	**9,773.30**
Total Org: UXAGRS		**0.00**	**0.00**	**2,202.62**	**5,763.35**	**0.00**	**5,763.35**	**(5,763.35)**	**7,506.73**	**7,506.73**	**9,773.30**	**9,773.30**
Total Fund: 1GX034		**0.00**	**0.00**	**2,202.62**	**5,763.35**	**0.00**	**5,763.35**	**(5,763.35)**	**7,506.73**	**7,506.73**	**9,773.30**	**9,773.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX035 - Heckel Ext Educator Fellowship												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	945.18	0.00	945.18	(945.18)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**945.18**	**0.00**	**945.18**	**(945.18)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**945.18**	**0.00**	**945.18**	**(945.18)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GX035		**0.00**	**0.00**	**0.00**	**945.18**	**0.00**	**945.18**	**(945.18)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX036 - Caswell Fund-Resrch Teaching Outrch												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.25	0.00	68.25	(68.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,792.00	0.00	1,792.00	(1,792.00)	1,200.50	1,200.50	581.00	581.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,860.25**	**0.00**	**1,860.25**	**(1,860.25)**	**1,200.50**	**1,200.50**	**581.00**	**581.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	1,174.00	0.00	1,174.00	(1,174.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,424.00**	**0.00**	**1,424.00**	**(1,424.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.00**	**0.00**	**0.00**	**3,284.25**	**0.00**	**3,284.25**	**(3,284.25)**	**1,200.50**	**1,200.50**	**581.00**	**581.00**
Total Fund: 1GX036		**0.00**	**0.00**	**0.00**	**3,284.25**	**0.00**	**3,284.25**	**(3,284.25)**	**1,200.50**	**1,200.50**	**581.00**	**581.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX037 - Ruth Stimson Community Outreach Fnd												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	738.00	738.00	0.00	738.00	(738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**738.00**	**3,238.02**	**0.00**	**3,238.02**	**(3,238.02)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**738.00**	**3,238.02**	**0.00**	**3,238.02**	**(3,238.02)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GX037		**0.00**	**0.00**	**738.00**	**3,238.02**	**0.00**	**3,238.02**	**(3,238.02)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.70	2,770.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,010.09)	(1,010.09)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,086.40	0.00	3,086.40	(3,086.40)	21,450.00	21,450.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.82	5,640.82	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	180.89	180.89	0.00	180.89	(180.89)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	563.27	563.27	0.00	563.27	(563.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.00	2,081.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	400.00	400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**944.16**	**4,030.56**	**0.00**	**4,030.56**	**(4,030.56)**	**31,584.93**	**31,584.93**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**944.16**	**4,030.56**	**0.00**	**4,030.56**	**(4,030.56)**	**31,584.93**	**31,584.93**	**0.00**	**0.00**
Total Fund: 1GX038		**0.00**	**0.00**	**944.16**	**4,030.56**	**0.00**	**4,030.56**	**(4,030.56)**	**31,584.93**	**31,584.93**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX039 - 4-H Centennial Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	839.16	0.00	839.16	(839.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**839.16**	**0.00**	**839.16**	**(839.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**839.16**	**0.00**	**839.16**	**(839.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX039	**0.00**	**0.00**	**0.00**	**839.16**	**0.00**	**839.16**	**(839.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TX001 - Marine Docent Endowment Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	4,386.89	0.00	4,386.89	(4,386.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,386.89**	**0.00**	**4,386.89**	**(4,386.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**4,386.89**	**0.00**	**4,386.89**	**(4,386.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TX001	**0.00**	**0.00**	**0.00**	**4,386.89**	**0.00**	**4,386.89**	**(4,386.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	(4,170.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(4,170.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,668.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,668.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**(5,839.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.76	248.76
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248.76**	**248.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248.76**	**248.76**
Total Fund: 1UB000		**0.00**	**0.00**	**(5,839.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248.76**	**248.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	210.60	0.00	210.60	(210.60)	0.00	(210.60)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	210.60	210.60	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Org: UXXHST - Coop Ex Historical Activity			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM000 - UNHM Education and General-RCM												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRP	Retirement Early Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRS	Retirement Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UXXRCM - Coop Ex Responsibility Center			**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,281.23	0.00	0.00	0.00	0.00	12,281.23	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(16,863.58)	0.00	0.00	0.00	0.00	(16,863.58)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(20,574.07)	0.00	0.00	0.00	0.00	(20,574.07)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(24,281.97)	0.00	0.00	0.00	0.00	(24,281.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	21,604.12	0.00	0.00	0.00	0.00	21,604.12	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	1,664.14	0.00	0.00	0.00	0.00	1,664.14	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	2,293.10	0.00	0.00	0.00	0.00	2,293.10	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	3,106.87	0.00	0.00	0.00	0.00	3,106.87	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	968.46	0.00	0.00	0.00	0.00	968.46	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	5,159.48	0.00	0.00	0.00	0.00	5,159.48	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	1,860.81	0.00	0.00	0.00	0.00	1,860.81	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	20,682.33	0.00	0.00	0.00	0.00	20,682.33	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	1,094.34	0.00	0.00	0.00	0.00	1,094.34	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	(17,041.20)	0.00	0.00	0.00	0.00	(17,041.20)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	12,497.07	0.00	0.00	0.00	0.00	12,497.07	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(563.87)	0.00	0.00	0.00	0.00	(563.87)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	14,093.05	0.00	0.00	0.00	0.00	14,093.05	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,420.84)	0.00	0.00	0.00	0.00	(2,420.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,559.47**	**0.00**	**0.00**	**0.00**	**0.00**	**15,559.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	461,141.85	375,552.95	0.00	0.00	0.00	0.00	375,552.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**461,141.85**	**375,552.95**	**0.00**	**0.00**	**0.00**	**0.00**	**375,552.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	20,503.06	2,223.88	19,726.94	0.00	19,726.94	776.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,503.06**	**2,223.88**	**19,726.94**	**0.00**	**19,726.94**	**(2,223.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**461,141.85**	**408,615.48**	**2,223.88**	**19,726.94**	**0.00**	**19,726.94**	**388,888.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,396.42	17,396.42
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	378.00	378.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.16	0.00	22,500.16	(22,500.16)	4,408.00	4,408.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.00	2,535.00	0.00	0.00
614F10	Academic Administrator	138,021.00	154,884.58	15,311.30	142,455.90	0.00	142,455.90	12,428.68	63,795.87	63,795.87	61,351.60	61,351.60
615F10	PAT	255,868.00	263,292.55	31,203.98	397,210.20	0.00	397,210.20	(133,917.65)	147,734.78	147,734.78	173,851.48	173,851.48
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.44	1,345.44	900.00	900.00
617F10	Operating Staff	156,790.00	173,168.64	14,281.70	138,124.69	0.00	138,124.69	35,043.95	148,369.17	148,369.17	122,742.10	122,742.10
617PLG	Operating Staff-Longevity	0.00	0.00	79.52	1,203.98	0.00	1,203.98	(1,203.98)	1,722.46	1,722.46	1,739.12	1,739.12
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,096.15	5,096.15	7,903.85	7,903.85
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	534.35	11,846.86	0.00	11,846.86	(11,846.86)	2,560.00	2,560.00	17,406.00	17,406.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	128.44	0.00	128.44	(128.44)	0.00	0.00	67.90	67.90
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.84	217.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,530.75	21,149.52	0.00	21,149.52	(21,149.52)	28,355.00	28,355.00	32,258.75	32,258.75
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	79.01	1,921.77	0.00	1,921.77	(1,921.77)	1,723.93	1,723.93	0.00	0.00
61SNWS	College Work Study	0.00	0.00	840.40	3,297.86	0.00	3,297.86	(3,297.86)	1,415.52	1,415.52	653.93	653.93
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**550,679.00**	**591,345.77**	**63,861.01**	**739,839.38**	**0.00**	**739,839.38**	**(148,493.61)**	**436,771.32**	**436,771.32**	**436,866.99**	**436,866.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214,764.81	235,602.07	24,318.78	269,885.08	0.00	269,885.08	(34,283.01)	127,997.63	127,997.63	131,684.57	131,684.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.15	2,883.68	0.00	2,883.68	(2,883.68)	3,400.27	3,400.27	5,037.63	5,037.63
Subtotal Account Pool: 65		**214,764.81**	**235,602.07**	**24,498.93**	**272,768.76**	**0.00**	**272,768.76**	**(37,166.69)**	**131,397.90**	**131,397.90**	**136,722.20**	**136,722.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	142.56	7,412.47	0.00	7,412.47	(7,412.47)	5,477.88	5,477.88	3,258.88	3,258.88
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(978.83)	5,041.43	0.00	5,041.43	(5,041.43)	7,026.54	7,026.54	6,690.57	6,690.57
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(30.00)	507.00	0.00	507.00	(507.00)	1,795.67	1,795.67	1,055.00	1,055.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	376.48	376.48	0.00	376.48	(376.48)	3,789.12	3,789.12	1,054.68	1,054.68
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	258.20	6,982.53	0.00	6,982.53	(6,982.53)	3,460.42	3,460.42	3,041.90	3,041.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	194,908.21	194,908.21	1,941.30	52,353.45	0.00	52,353.45	142,554.76	64,459.27	76,939.27	68,107.87	68,107.87
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,405.21	7,289.29	0.00	7,289.29	(7,289.29)	8,771.30	8,771.30	15,492.92	15,492.92
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	65.46	13,518.56	0.00	13,518.56	(13,518.56)	88.78	88.78	68.89	68.89
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.48	3,686.48	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,130.46	0.00	4,130.46	(4,130.46)	10,729.07	10,729.07	22,501.52	22,501.52
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.24	444.24
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	424.35	1,377.21	0.00	1,377.21	(1,377.21)	6,694.86	6,694.86	5,879.62	5,879.62
716110	Rentals-Copier	0.00	0.00	0.00	470.91	0.00	470.91	(470.91)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	469.60	916.56	0.00	916.56	(916.56)	12,819.80	12,819.80	1,460.00	1,460.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.55	0.00	15.55	(15.55)	1,222.52	1,222.52	416.40	416.40
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5,226.70	72,133.35	0.00	72,133.35	(72,133.35)	75,313.41	75,313.41	35,345.20	35,345.20
718014	Telecom-Telephone Equipment	0.00	0.00	21.57	872.49	0.00	872.49	(872.49)	610.00	610.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.76	500.53	0.00	500.53	(500.53)	11.84	11.84	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	375.07	6,634.64	0.00	6,634.64	(6,634.64)	11,088.82	11,088.82	16,714.21	16,714.21
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	320.95	7,442.70	0.00	7,442.70	(7,442.70)	10,120.20	10,120.20	1,674.65	1,674.65
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	1,269.02	3,292.10	0.00	3,292.10	(3,292.10)	11,416.99	11,416.99	10,061.03	10,061.03
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.81	223.81
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939.72	3,939.72	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.40	1,694.40	1,199.45	1,199.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.60	417.60	0.00	0.00
Subtotal Account Pool: 71		**209,908.21**	**209,908.21**	**12,310.40**	**191,267.71**	**0.00**	**191,267.71**	**18,640.50**	**244,634.69**	**257,114.69**	**194,690.84**	**194,690.84**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	(4,302.75)	0.00	0.00	0.00	0.00	6,861.00	6,861.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(4,302.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**6,861.00**	**6,861.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,737.00	6,737.00	15,614.29	15,614.29
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,737.00**	**6,737.00**	**15,614.29**	**15,614.29**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(1,831.36)	(8,730.91)	0.00	(8,730.91)	8,730.91	(24,996.50)	(24,996.50)	(12,783.65)	(12,783.65)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,831.36)**	**(8,730.91)**	**0.00**	**(8,730.91)**	**8,730.91**	**(24,996.50)**	**(24,996.50)**	**(12,783.65)**	**(12,783.65)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	26,800.00	26,800.00	0.00	0.00	0.00	0.00	26,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**26,800.00**	**26,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	1,360.00	0.00	1,359.83	0.00	1,359.83	0.17	229,415.63	229,415.63	35,674.47	55,703.13
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(380,704.22)	(380,704.22)	0.00	(380,704.22)	380,704.22	0.00	0.00	3,200.00	3,200.00
8O1030	NonMand Tran Out-RC Units	0.00	380,704.22	(380,704.22)	0.00	0.00	0.00	380,704.22	0.00	44,944.40	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**382,064.22**	**(761,408.44)**	**(379,644.39)**	**0.00**	**(379,644.39)**	**761,708.61**	**232,715.63**	**277,660.03**	**38,874.47**	**58,903.13**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**1,002,152.02**	**1,445,720.27**	**(666,872.21)**	**815,500.55**	**0.00**	**815,500.55**	**630,219.72**	**1,034,121.04**	**1,091,545.44**	**809,985.14**	**830,013.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	42,942.00	35,825.39	11,233.94	43,229.71	0.00	43,229.71	(7,404.32)	42,941.70	42,941.70	37,049.00	37,049.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.52	0.00
615F10	PAT	16,817.00	17,307.20	0.00	0.00	0.00	0.00	17,307.20	26,689.20	26,689.20	31,331.90	31,331.90
616F10	Extension Educator	114,672.00	117,731.09	(11,878.45)	174,915.92	0.00	174,915.92	(57,184.83)	107,604.41	107,604.41	78,743.34	78,743.34
617F10	Operating Staff	31,833.00	32,356.20	3,469.20	32,356.20	0.00	32,356.20	0.00	31,712.00	31,712.00	32,937.86	32,937.86
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	875.00	875.00
617PLG	Operating Staff-Longevity	0.00	0.00	346.92	3,308.52	0.00	3,308.52	(3,308.52)	3,171.20	3,171.20	3,038.62	3,038.62
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**206,264.00**	**203,219.88**	**3,171.61**	**254,310.35**	**0.00**	**254,310.35**	**(51,090.47)**	**212,518.51**	**212,518.51**	**186,753.24**	**183,975.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80,442.96	80,954.87	1,035.44	99,636.05	0.00	99,636.05	(18,681.18)	77,310.52	77,310.52	63,021.85	63,021.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.15	319.99	0.00	319.99	(319.99)	300.08	300.08	328.81	328.81
Subtotal Account Pool: 65		**80,442.96**	**80,954.87**	**1,064.59**	**99,956.04**	**0.00**	**99,956.04**	**(19,001.17)**	**77,610.60**	**77,610.60**	**63,350.66**	**63,350.66**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	64,500.00	64,500.00	0.00	64,500.00	(64,500.00)	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.52
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**64,500.00**	**64,500.00**	**0.00**	**64,500.00**	**(64,500.00)**	**0.00**	**0.00**	**0.00**	**2,777.52**
Total Org: UXAGRS		**286,706.96**	**284,174.75**	**68,736.20**	**418,766.39**	**0.00**	**418,766.39**	**(134,591.64)**	**290,129.11**	**290,129.11**	**250,103.90**	**250,103.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	120,920.00	124,139.65	4,477.47	115,280.83	0.00	115,280.83	8,858.82	113,678.00	113,678.00	84,280.00	84,280.00
617F10	Operating Staff	32,279.00	13,203.80	1,024.00	12,844.80	0.00	12,844.80	359.00	32,156.00	32,156.00	30,210.00	30,210.00
Subtotal Account Pool: 61		**153,199.00**	**137,343.45**	**5,501.47**	**128,125.63**	**0.00**	**128,125.63**	**9,217.82**	**145,834.00**	**145,834.00**	**114,490.00**	**114,490.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,747.61	54,712.28	2,200.62	50,992.96	0.00	50,992.96	3,719.32	53,958.64	53,958.64	40,071.59	40,071.59
Subtotal Account Pool: 65		**59,747.61**	**54,712.28**	**2,200.62**	**50,992.96**	**0.00**	**50,992.96**	**3,719.32**	**53,958.64**	**53,958.64**	**40,071.59**	**40,071.59**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.75	906.75	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**906.75**	**906.75**	**0.00**	**0.00**
Total Org: UXANSC		**212,946.61**	**192,055.73**	**7,702.09**	**179,118.59**	**0.00**	**179,118.59**	**12,937.14**	**200,699.39**	**200,699.39**	**154,561.59**	**154,561.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	587.95	0.00	587.95	(587.95)	539.15	539.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2.50	5,402.84	0.00	5,402.84	(5,402.84)	1,042.81	1,042.81	0.00	0.00
711100	Supplies-General	0.00	28,107.00	0.00	402.60	0.00	402.60	27,704.40	2,485.21	2,485.21	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.91	243.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	182.00	182.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	645.75	0.00	645.75	(645.75)	2,878.00	2,878.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.90	167.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,349.65	0.00	3,349.65	(3,349.65)	3,167.99	3,167.99	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	227.09	1,152.00	1,379.09	(1,379.09)	317.95	317.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	630.40	3,481.94	0.00	3,481.94	(3,481.94)	20.00	20.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	850.00	0.00	0.00	0.00	0.00	850.00	3,112.99	3,112.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	12,211.93	0.00	12,211.93	(12,211.93)	12,183.64	12,183.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.70	0.00	56.70	(56.70)	13.46	13.46	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**28,957.00**	**632.90**	**26,590.45**	**1,152.00**	**27,742.45**	**1,214.55**	**26,652.01**	**26,652.01**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780010	Heating Fuels-#6 Oil	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	219.10	219.10	0.00	0.00
780100	Electricity	0.00	0.00	813.66	3,500.00	0.00	3,500.00	(3,500.00)	1,191.47	1,191.47	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.77	2,550.77	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**3,500.00**	**813.66**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,961.34**	**3,961.34**	**0.00**	**0.00**
Total Org: UXCMAN		**0.00**	**32,457.00**	**1,446.56**	**30,090.45**	**1,152.00**	**31,242.45**	**1,214.55**	**30,613.35**	**30,613.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	0.00
615F10	PAT	56,540.00	58,187.19	6,254.05	58,187.27	0.00	58,187.27	(0.08)	55,881.00	55,881.00	50,104.00	50,104.00
Subtotal Account Pool: 61		**56,540.00**	**58,187.19**	**6,254.05**	**58,187.27**	**0.00**	**58,187.27**	**(0.08)**	**55,881.00**	**55,881.00**	**50,714.00**	**50,104.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,050.60	23,179.50	2,501.63	23,180.04	0.00	23,180.04	(0.54)	20,675.89	20,675.89	17,536.52	17,536.52
Subtotal Account Pool: 65		**22,050.60**	**23,179.50**	**2,501.63**	**23,180.04**	**0.00**	**23,180.04**	**(0.54)**	**20,675.89**	**20,675.89**	**17,536.52**	**17,536.52**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.00**
Total Org: UXCMNC		**78,590.60**	**81,366.69**	**8,755.68**	**81,367.31**	**0.00**	**81,367.31**	**(0.62)**	**76,556.89**	**76,556.89**	**68,250.52**	**68,250.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,027.75	21,027.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,027.75**	**21,027.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.33	1,766.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,766.33**	**1,766.33**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.82	195.82
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.13	1,231.13	2,130.05	2,130.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	18.92	18.92	828.82	828.82
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00	19.74	19.74
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,400.08	15,400.08
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**1,518.05**	**1,518.05**	**18,584.51**	**18,584.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**1,518.05**	**1,518.05**	**41,378.59**	**41,378.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	0.00
615F10	PAT	87,372.00	93,949.07	30,153.91	79,501.59	0.00	79,501.59	14,447.48	125,300.10	125,300.10	75,435.20	75,435.20
616F10	Extension Educator	117,481.00	120,608.56	12,162.25	124,052.27	0.00	124,052.27	(3,443.71)	125,363.00	125,363.00	101,400.10	101,400.10
617F10	Operating Staff	82,905.00	85,357.50	9,174.90	85,355.85	0.00	85,355.85	1.65	82,588.00	82,588.00	78,177.00	78,177.00
617PLG	Operating Staff-Longevity	0.00	0.00	195.72	1,860.46	0.00	1,860.46	(1,860.46)	1,760.98	1,760.98	812.99	812.99
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761.00	1,761.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**287,758.00**	**299,915.13**	**51,686.78**	**290,770.17**	**0.00**	**290,770.17**	**9,144.96**	**335,012.08**	**335,012.08**	**261,861.29**	**257,586.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112,225.62	119,474.52	20,551.38	114,997.99	0.00	114,997.99	4,476.53	123,302.98	123,302.98	89,254.52	89,254.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.44	156.32	0.00	156.32	(156.32)	147.99	147.99	216.27	216.27
Subtotal Account Pool: 65		**112,225.62**	**119,474.52**	**20,567.82**	**115,154.31**	**0.00**	**115,154.31**	**4,320.21**	**123,450.97**	**123,450.97**	**89,470.79**	**89,470.79**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,275.00**
Total Org: UXFHYD		**399,983.62**	**419,389.65**	**72,254.60**	**405,924.48**	**0.00**	**405,924.48**	**13,465.17**	**458,463.05**	**458,463.05**	**351,332.08**	**351,332.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,679.00	17,526.85	(13,764.63)	3,759.04	0.00	3,759.04	13,767.81	4,646.64	4,646.64	3,968.05	3,968.05
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.00	0.00
615F10	PAT	36,090.00	37,138.43	12,609.40	114,406.67	0.00	114,406.67	(77,268.24)	36,090.00	36,090.00	33,879.20	33,879.20
616F10	Extension Educator	103,044.00	107,175.92	24,044.57	143,055.61	0.00	143,055.61	(35,879.69)	66,554.05	66,554.05	95,930.08	95,930.08
617F10	Operating Staff	38,920.00	39,999.16	4,297.94	39,998.64	0.00	39,998.64	0.52	38,769.00	38,769.00	36,781.50	36,781.50
617PLG	Operating Staff-Longevity	0.00	0.00	29.26	278.55	0.00	278.55	(278.55)	264.40	264.40	250.97	250.97
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,385.92	0.00	14,385.92	(14,385.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**194,733.00**	**201,840.36**	**27,216.54**	**315,884.43**	**0.00**	**315,884.43**	**(114,044.07)**	**146,324.09**	**146,324.09**	**173,889.80**	**170,809.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75,945.87	80,405.33	10,862.36	119,995.53	0.00	119,995.53	(39,590.20)	54,042.06	54,042.06	59,695.44	59,695.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.46	1,231.83	0.00	1,231.83	(1,231.83)	22.19	22.19	21.19	21.19
Subtotal Account Pool: 65		**75,945.87**	**80,405.33**	**10,864.82**	**121,227.36**	**0.00**	**121,227.36**	**(40,822.03)**	**54,064.25**	**54,064.25**	**59,716.63**	**59,716.63**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,067.00	5,067.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,067.00**	**5,067.00**	**0.00**	**3,080.00**
Total Org: UXFMDV		**270,678.87**	**282,245.69**	**38,081.36**	**437,111.79**	**0.00**	**437,111.79**	**(154,866.10)**	**205,455.34**	**205,455.34**	**233,606.43**	**233,606.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,422.00	47,603.13	3,337.97	28,625.14	0.00	28,625.14	18,977.99	30,029.72	30,029.72	20,000.00	20,000.00
616F10	Extension Educator	22,594.00	23,196.87	0.00	0.00	0.00	0.00	23,196.87	0.00	0.00	0.00	0.00
617F10	Operating Staff	27,835.00	28,906.10	3,186.08	28,806.24	0.00	28,806.24	99.86	27,729.00	27,729.00	25,644.24	25,644.24
Subtotal Account Pool: 61		**97,851.00**	**99,706.10**	**6,524.05**	**57,431.38**	**0.00**	**57,431.38**	**42,274.72**	**57,758.72**	**57,758.72**	**45,644.24**	**45,644.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,161.89	39,719.03	2,609.61	22,884.81	0.00	22,884.81	16,834.22	21,370.73	21,370.73	15,975.50	15,975.50
Subtotal Account Pool: 65		**38,161.89**	**39,719.03**	**2,609.61**	**22,884.81**	**0.00**	**22,884.81**	**16,834.22**	**21,370.73**	**21,370.73**	**15,975.50**	**15,975.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	793.97	5,827.11	0.00	5,827.11	(5,827.11)	6,842.26	6,842.26	9,265.51	9,265.51
710100	Out-of-State Travel	0.00	0.00	767.52	4,428.23	0.00	4,428.23	(4,428.23)	5,809.67	5,809.67	5,603.55	5,603.55
710300	Conference Registration Fees	0.00	0.00	175.00	1,216.00	0.00	1,216.00	(1,216.00)	589.00	589.00	1,684.48	1,684.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.98	230.98	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	79.61	4,372.81	0.00	4,372.81	(4,372.81)	7,793.77	7,793.77	2,545.45	2,545.45
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	51,700.00	92.95	854.54	0.00	854.54	50,845.46	6,029.69	6,029.69	8,635.51	8,635.51
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
713000	Printing & Copying-General	0.00	0.00	1,051.72	3,178.67	0.00	3,178.67	(3,178.67)	2,141.42	2,141.42	3,456.50	3,456.50
714000	Postage-General	0.00	0.00	1,322.63	5,598.98	0.00	5,598.98	(5,598.98)	2,981.13	2,981.13	5,648.67	5,648.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.76	97.76
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.41	1,391.41
716100	Rentals & Leases-General	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.00	1,309.00
718000	Telecom-General	0.00	0.00	362.51	1,666.34	0.00	1,666.34	(1,666.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	334.83	4,897.77	0.00	4,897.77	(4,897.77)	5,896.44	5,896.44	3,423.96	3,423.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	79.80	79.80
718016	Telecom-Usage (Tolls)	0.00	0.00	85.51	1,711.42	0.00	1,711.42	(1,711.42)	1,672.06	1,672.06	1,680.15	1,680.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,586.10	0.00	3,586.10	(3,586.10)	4,333.01	4,333.01	3,485.40	3,485.40
719100	Membership Dues & Fees	0.00	0.00	50.00	100.00	0.00	100.00	(100.00)	368.00	368.00	163.00	163.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**51,700.00**	**5,116.25**	**37,677.97**	**0.00**	**37,677.97**	**14,022.03**	**44,887.43**	**44,887.43**	**48,515.15**	**48,515.15**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.00	1,122.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.00**	**1,122.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.35	1,018.35	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**1,018.35**	**1,018.35**	**0.00**	**0.00**
Total Org: UXFRWL		**141,012.89**	**191,525.13**	**14,249.91**	**118,394.16**	**0.00**	**118,394.16**	**73,130.97**	**126,157.23**	**126,157.23**	**110,134.89**	**110,134.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	981.01	2,205.01	0.00	2,205.01	(2,205.01)	1,562.00	1,562.00	365.75	365.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256.50	1,256.50
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,030.13)	(1,030.13)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**981.01**	**2,205.01**	**0.00**	**2,205.01**	**(2,205.01)**	**1,826.00**	**1,826.00**	**592.12**	**592.12**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.40	185.22	0.00	185.22	(185.22)	131.20	131.20	30.72	30.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**82.40**	**185.22**	**0.00**	**185.22**	**(185.22)**	**131.20**	**131.20**	**30.72**	**30.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	131.40	0.00	131.40	(131.40)	14.40	14.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	597.57	597.57	0.00	597.57	(597.57)	0.00	0.00	120.26	120.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	657.95	1,047.68	0.00	1,047.68	(1,047.68)	2,231.81	2,231.81	1,907.64	1,907.64
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	16.88	0.00	16.88	2,983.12	11.98	11.98	50.00	50.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	597.75	976.25	0.00	976.25	(976.25)	892.19	892.19	1,172.83	1,172.83
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(290.83)	0.00	(290.83)	290.83	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**1,853.27**	**2,478.95**	**0.00**	**2,478.95**	**1,521.05**	**3,335.38**	**3,335.38**	**3,250.73**	**3,250.73**
Total Org: UXGBWT		**4,000.00**	**4,000.00**	**2,916.68**	**4,869.18**	**0.00**	**4,869.18**	**(869.18)**	**5,292.58**	**5,292.58**	**3,873.57**	**3,873.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXGRNT - Grants Unbilled AR				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,212.25	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,212.25**	**0.00**
Total Org: UXGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,212.25**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,116.00	0.00	386.72	386.72	0.00	386.72	(386.72)	0.00	0.00	154.00	154.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,468.38	43,468.38	39,591.87	39,591.87
616F10	Extension Educator	53,195.00	54,690.64	0.00	201.88	0.00	201.88	54,488.76	53,225.98	53,225.98	59,228.38	59,228.38
Subtotal Account Pool: 61		**54,311.00**	**54,690.64**	**386.72**	**588.60**	**0.00**	**588.60**	**54,102.04**	**96,694.36**	**96,694.36**	**98,974.25**	**98,974.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,181.29	21,786.61	150.82	231.57	0.00	231.57	21,555.04	35,776.89	35,776.89	34,641.07	34,641.07
Subtotal Account Pool: 65		**21,181.29**	**21,786.61**	**150.82**	**231.57**	**0.00**	**231.57**	**21,555.04**	**35,776.89**	**35,776.89**	**34,641.07**	**34,641.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.28	26.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.17	1,139.17	201.48	201.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	1,299.84	1,535.74	0.00	1,535.74	464.26	559.83	559.83	1,249.55	1,249.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(1,072.58)	0.00	0.00	0.00	0.00	11.48	11.48	81.69	81.69
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	35.26	195.56	0.00	195.56	(195.56)	170.02	170.02	223.76	223.76
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.69	24.69	49.04	49.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**262.52**	**1,883.30**	**0.00**	**1,883.30**	**116.70**	**1,909.29**	**1,909.29**	**1,831.80**	**1,831.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**77,492.29**	**78,477.25**	**800.06**	**2,703.47**	**0.00**	**2,703.47**	**75,773.78**	**134,380.54**	**134,380.54**	**135,447.12**	**135,447.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	91,445.00	89,879.00	0.00	0.00	0.00	0.00	89,879.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	92.00	17,133.20	0.00	0.00	0.00	0.00	17,133.20	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	603.00	603.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	(225,250.00)	(239,343.05)	0.00	0.00	0.00	0.00	(239,343.05)	0.00	0.00	0.00	0.00
61U220	Operating Staff	23,630.00	26,050.84	0.00	0.00	0.00	0.00	26,050.84	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	81,395.00	81,395.00	0.00	0.00	0.00	0.00	81,395.00	0.00	0.00	0.00	0.00
61U251	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,085.00)**	**(24,282.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,282.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10,953.15)	(9,673.01)	0.00	0.00	0.00	0.00	(9,673.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,953.15)**	**(9,673.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,673.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**(39,038.15)**	**(33,955.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,955.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	12,153.00	12,054.86	0.00	0.00	0.00	0.00	12,054.86	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	2,161.00	(132.10)	0.00	0.00	0.00	0.00	(132.10)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	1,884.00	(1,222.87)	0.00	0.00	0.00	0.00	(1,222.87)	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(968.46)	0.00	0.00	0.00	0.00	(968.46)	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U152	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	20,145.00	(2,517.54)	0.00	0.00	0.00	0.00	(2,517.54)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(1,860.81)	0.00	0.00	0.00	0.00	(1,860.81)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	20,942.00	259.67	0.00	0.00	0.00	0.00	259.67	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(1,094.34)	0.00	0.00	0.00	0.00	(1,094.34)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	12,800.00	302.93	0.00	0.00	0.00	0.00	302.93	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	563.87	0.00	0.00	0.00	0.00	563.87	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,085.00**	**5,385.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5,385.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,333.15	2,145.32	0.00	0.00	0.00	0.00	2,145.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,333.15**	**2,145.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,145.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**97,418.15**	**7,530.53**	**0.00**	**0.00**	**0.00**	**0.00**	**7,530.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,677.53	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	124,863.15	447,280.61	0.00	447,280.61	(447,280.61)	362,004.53	362,004.53	366,474.09	366,474.09
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(472.75)	3,567.17	0.00	3,567.17	(3,567.17)	6,182.27	6,182.27	5,887.38	5,887.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**124,390.40**	**450,847.78**	**0.00**	**450,847.78**	**(450,847.78)**	**368,186.80**	**368,186.80**	**385,039.00**	**372,361.47**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,677.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,677.53**
Total Org: UXPPFB		**0.00**	**0.00**	**124,390.40**	**450,847.78**	**0.00**	**450,847.78**	**(450,847.78)**	**368,186.80**	**368,186.80**	**385,039.00**	**385,039.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXPPLG - Longevity Pool			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXPRAE - Project Activities/Events			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Org: UXPRAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,834.00	2,937.53	0.00	2,937.53	0.00	2,937.53	0.00	7,833.48	7,833.48	6,434.52	6,434.52
616F10	Extension Educator	54,568.00	56,618.34	0.00	0.00	0.00	0.00	56,618.34	19,416.65	19,416.65	35,822.00	35,822.00
617F10	Operating Staff	13,272.00	13,598.94	1,460.26	13,597.86	0.00	13,597.86	1.08	13,223.00	13,223.00	12,551.50	12,551.50
617PLG	Operating Staff-Longevity	0.00	0.00	29.26	278.55	0.00	278.55	(278.55)	264.40	264.40	250.97	250.97
Subtotal Account Pool: 61		**75,674.00**	**73,154.81**	**1,489.52**	**16,813.94**	**0.00**	**16,813.94**	**56,340.87**	**40,737.53**	**40,737.53**	**55,058.99**	**55,058.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,512.86	29,142.03	584.11	6,587.99	0.00	6,587.99	22,554.04	14,975.17	14,975.17	19,182.83	19,182.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.46	23.41	0.00	23.41	(23.41)	22.19	22.19	21.19	21.19
Subtotal Account Pool: 65		**29,512.86**	**29,142.03**	**586.57**	**6,611.40**	**0.00**	**6,611.40**	**22,530.63**	**14,997.36**	**14,997.36**	**19,204.02**	**19,204.02**
Total Org: UXRECD		**105,186.86**	**102,296.84**	**2,076.09**	**23,425.34**	**0.00**	**23,425.34**	**78,871.50**	**55,734.89**	**55,734.89**	**74,263.01**	**74,263.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00
615F10	PAT	343,100.00	346,305.50	30,557.32	343,176.71	0.00	343,176.71	3,128.79	297,061.62	297,061.62	227,549.13	227,549.13
617F10	Operating Staff	28,946.00	4,670.79	(1,373.76)	19,972.48	0.00	19,972.48	(15,301.69)	25,928.72	25,928.72	32,057.00	32,057.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.38	677.38
Subtotal Account Pool: 61		**372,046.00**	**350,976.29**	**29,183.56**	**363,149.19**	**0.00**	**363,149.19**	**(12,172.90)**	**322,990.34**	**322,990.34**	**260,758.51**	**260,283.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145,097.94	139,815.28	11,673.35	144,634.75	0.00	144,634.75	(4,819.47)	119,506.42	119,506.42	90,862.24	90,862.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.85	56.85
Subtotal Account Pool: 65		**145,097.94**	**139,815.28**	**11,673.35**	**144,634.75**	**0.00**	**144,634.75**	**(4,819.47)**	**119,506.42**	**119,506.42**	**90,919.09**	**90,919.09**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.00**
Total Org: UXTECH		**517,143.94**	**490,791.57**	**40,856.91**	**507,783.94**	**0.00**	**507,783.94**	**(16,992.37)**	**442,496.76**	**442,496.76**	**351,677.60**	**351,677.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.00	0.00
615F10	PAT	0.00	0.00	(5,213.17)	19,569.76	0.00	19,569.76	(19,569.76)	22,135.70	22,135.70	35,986.20	35,986.20
616F10	Extension Educator	114,595.00	121,189.90	13,109.86	112,702.61	0.00	112,702.61	8,487.29	122,139.69	122,139.69	111,176.80	111,176.80
617F10	Operating Staff	26,096.00	26,010.75	2,844.32	25,992.10	0.00	25,992.10	18.65	25,996.00	25,996.00	23,283.90	23,283.90
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	44.82	0.00	44.82	(44.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,691.00**	**147,200.65**	**10,741.01**	**158,309.29**	**0.00**	**158,309.29**	**(11,108.64)**	**170,271.39**	**170,271.39**	**174,122.90**	**170,446.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,869.49	58,639.01	4,252.67	62,919.54	0.00	62,919.54	(4,280.53)	63,000.48	63,000.48	59,656.69	59,656.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.76	0.00	3.76	(3.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,869.49**	**58,639.01**	**4,252.67**	**62,923.30**	**0.00**	**62,923.30**	**(4,284.29)**	**63,000.48**	**63,000.48**	**59,656.69**	**59,656.69**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2.93	2.93	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	15.60	649.16	0.00	649.16	(649.16)	361.15	361.15	747.12	747.12
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(4,585.00)	0.00	(4,585.00)	4,585.00	(4,585.00)	(4,585.00)	(4,585.00)	(4,585.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	133.97	8,167.64	0.00	8,167.64	(8,167.64)	9,412.44	9,412.44	9,336.44	9,336.44
718016	Telecom-Usage (Tolls)	0.00	0.00	46.12	568.32	0.00	568.32	(568.32)	745.00	745.00	876.01	876.01
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**195.69**	**4,800.12**	**0.00**	**4,800.12**	**199.88**	**5,936.52**	**5,936.52**	**7,574.57**	**7,574.57**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,676.00**
Total Org: UXWMRS		**200,560.49**	**210,839.66**	**15,189.37**	**226,032.71**	**0.00**	**226,032.71**	**(15,193.05)**	**239,208.39**	**239,208.39**	**241,354.16**	**241,354.16**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	788,730.00	788,730.00	65,728.00	788,730.00	0.00	788,730.00	0.00	685,852.00	685,852.00	684,018.00	684,018.00
760105	RCM-Facilities Assessment	174,324.00	174,324.00	14,527.00	174,324.00	0.00	174,324.00	0.00	169,099.00	169,099.00	157,602.00	157,602.00
760135	RCM- Gen Assessment Surcharge	5,592.00	5,592.00	466.00	5,592.00	0.00	5,592.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**968,646.00**	**968,646.00**	**80,721.00**	**968,646.00**	**0.00**	**968,646.00**	**0.00**	**854,951.00**	**854,951.00**	**841,620.00**	**841,620.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM		**968,646.00**	**968,646.00**	**80,721.00**	**968,646.00**	**0.00**	**968,646.00**	**0.00**	**854,951.00**	**854,951.00**	**841,620.00**	**841,620.00**
Total Fund: 1UX026		**4,794,623.00**	**5,176,177.22**	**(186,471.42)**	**4,690,309.08**	**1,152.00**	**4,691,461.08**	**484,716.14**	**4,524,039.41**	**4,581,463.81**	**4,064,839.85**	**4,072,656.26**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(931.51)	0.00	0.00	0.00	0.00	(931.51)	0.00	0.00	0.00	0.00
616F10	Extension Educator	358,337.09	78,408.42	0.00	0.00	0.00	0.00	78,408.42	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(817.50)	0.00	0.00	0.00	0.00	(817.50)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	1,355.36	0.00	0.00	0.00	0.00	1,355.36	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(423.85)	0.00	0.00	0.00	0.00	(423.85)	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	33,076.78	0.00	0.00	0.00	0.00	33,076.78	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(1,059.64)	0.00	0.00	0.00	0.00	(1,059.64)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	780.80	0.00	0.00	0.00	0.00	780.80	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	36.70	0.00	0.00	0.00	0.00	36.70	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	7,705.05	0.00	0.00	0.00	0.00	7,705.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**358,337.09**	**118,130.61**	**0.00**	**0.00**	**0.00**	**0.00**	**118,130.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(71,215.43)	(100,746.98)	0.00	0.00	0.00	0.00	(100,746.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(71,215.43)**	**(100,746.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,746.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	81,284.56	13,701.51	82,310.18	0.00	82,310.18	(1,025.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**84,284.56**	**13,701.51**	**82,310.18**	**0.00**	**82,310.18**	**1,974.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**287,121.66**	**101,668.19**	**13,701.51**	**82,310.18**	**0.00**	**82,310.18**	**19,358.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,368.20	0.00
615F10	PAT	0.00	0.00	0.00	655.47	0.00	655.47	(655.47)	38,322.99	38,322.99	12,819.84	12,819.84
616F10	Extension Educator	347,653.00	316,540.17	18,346.60	308,613.46	0.00	308,613.46	7,926.71	327,816.65	327,816.65	283,118.37	283,118.37
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,068.70	4,961.84	0.00	4,961.84	(4,961.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,653.00**	**316,540.17**	**19,415.30**	**314,230.77**	**0.00**	**314,230.77**	**2,309.40**	**366,139.64**	**366,139.64**	**307,306.41**	**295,938.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	135,584.67	124,456.71	7,338.66	123,116.09	0.00	123,116.09	1,340.62	135,471.70	135,471.70	103,578.46	103,578.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.77	416.78	0.00	416.78	(416.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**135,584.67**	**124,456.71**	**7,428.43**	**123,532.87**	**0.00**	**123,532.87**	**923.84**	**135,471.70**	**135,471.70**	**103,578.46**	**103,578.46**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	218,975.83	0.00	154,473.39	0.00	154,473.39	64,502.44	39,000.00	39,000.00	1,116.00	1,116.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,368.20
Subtotal Account Pool: 7Z		**0.00**	**218,975.83**	**0.00**	**154,473.39**	**0.00**	**154,473.39**	**64,502.44**	**39,000.00**	**39,000.00**	**1,116.00**	**12,484.20**
Total Org: UXAGRS		**483,237.67**	**659,972.71**	**26,843.73**	**592,237.03**	**0.00**	**592,237.03**	**67,735.68**	**540,611.34**	**540,611.34**	**412,000.87**	**412,000.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,525.00	0.00
615F10	PAT	32,062.00	32,993.51	6,673.90	44,510.02	0.00	44,510.02	(11,516.51)	60,794.08	60,794.08	45,807.08	45,807.08
616F10	Extension Educator	275,837.00	285,795.31	50,454.78	371,365.84	0.00	371,365.84	(85,570.53)	240,613.85	240,613.85	237,332.08	237,332.08
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**307,899.00**	**318,788.82**	**57,128.68**	**415,875.86**	**0.00**	**415,875.86**	**(97,087.04)**	**301,407.93**	**301,407.93**	**287,664.16**	**283,139.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	120,080.61	126,993.04	22,822.38	165,815.41	0.00	165,815.41	(38,822.37)	111,520.89	111,520.89	99,098.75	99,098.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**120,080.61**	**126,993.04**	**22,822.38**	**165,815.41**	**0.00**	**165,815.41**	**(38,822.37)**	**111,520.89**	**111,520.89**	**99,098.75**	**99,098.75**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,525.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,525.00**
Total Org: UXFHYD		**427,979.61**	**445,781.86**	**79,951.06**	**581,691.27**	**0.00**	**581,691.27**	**(135,909.41)**	**412,928.82**	**412,928.82**	**386,762.91**	**386,762.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,002.50	0.00
616F10	Extension Educator	378,115.00	390,609.80	26,876.38	361,561.04	0.00	361,561.04	29,048.76	394,251.71	394,251.71	289,324.59	289,324.59
617F10	Operating Staff	27,117.00	27,934.50	3,003.00	27,934.50	0.00	27,934.50	0.00	23,975.25	23,975.25	25,512.50	25,512.50
Subtotal Account Pool: 61		**405,232.00**	**418,544.30**	**29,879.38**	**389,495.54**	**0.00**	**389,495.54**	**29,048.76**	**418,226.96**	**418,226.96**	**324,839.59**	**314,837.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158,040.48	166,731.71	11,951.79	155,155.56	0.00	155,155.56	11,576.15	154,743.97	154,743.97	110,193.00	110,193.00
Subtotal Account Pool: 65		**158,040.48**	**166,731.71**	**11,951.79**	**155,155.56**	**0.00**	**155,155.56**	**11,576.15**	**154,743.97**	**154,743.97**	**110,193.00**	**110,193.00**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,002.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,002.50**
Total Org: UXFMDV		**563,272.48**	**585,276.01**	**41,831.17**	**544,651.10**	**0.00**	**544,651.10**	**40,624.91**	**572,970.93**	**572,970.93**	**435,032.59**	**435,032.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,882.00	5,882.00
616F10	Extension Educator	151,626.00	156,089.83	22,533.46	125,714.78	0.00	125,714.78	30,375.05	154,619.58	154,619.58	135,992.00	135,992.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,626.00**	**156,089.83**	**22,533.46**	**125,714.78**	**0.00**	**125,714.78**	**30,375.05**	**154,619.58**	**154,619.58**	**144,034.00**	**141,874.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,134.14	62,180.11	9,026.00	50,268.39	0.00	50,268.39	11,911.72	57,209.28	57,209.28	49,655.94	49,655.94
Subtotal Account Pool: 65		**59,134.14**	**62,180.11**	**9,026.00**	**50,268.39**	**0.00**	**50,268.39**	**11,911.72**	**57,209.28**	**57,209.28**	**49,655.94**	**49,655.94**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
Total Org: UXFRWL		**210,760.14**	**218,269.94**	**31,559.46**	**175,983.17**	**0.00**	**175,983.17**	**42,286.77**	**211,828.86**	**211,828.86**	**193,689.94**	**193,689.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	(79,132.00)	(86,837.05)	0.00	0.00	0.00	0.00	(86,837.05)	0.00	0.00	0.00	0.00
61U220	Operating Staff	(10,417.00)	(10,417.00)	0.00	0.00	0.00	0.00	(10,417.00)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	115,379.00	115,379.00	0.00	0.00	0.00	0.00	115,379.00	0.00	0.00	0.00	0.00
61U251	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,830.00**	**18,124.95**	**0.00**	**0.00**	**0.00**	**0.00**	**18,124.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,073.70	7,220.26	0.00	0.00	0.00	0.00	7,220.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,073.70**	**7,220.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,220.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**35,903.70**	**25,345.21**	**0.00**	**0.00**	**0.00**	**0.00**	**25,345.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	91,362.00	91,362.00	0.00	0.00	0.00	0.00	91,362.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	2,369.00	2,369.00	0.00	0.00	0.00	0.00	2,369.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U152	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	1,920.00	564.64	0.00	0.00	0.00	0.00	564.64	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	423.85	0.00	0.00	0.00	0.00	423.85	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	33,793.00	716.22	0.00	0.00	0.00	0.00	716.22	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	1,059.64	0.00	0.00	0.00	0.00	1,059.64	0.00	0.00	0.00	0.00
61U17G	OS General Increase	754.00	(26.80)	0.00	0.00	0.00	0.00	(26.80)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(36.70)	0.00	0.00	0.00	0.00	(36.70)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**130,198.00**	**96,431.85**	**0.00**	**0.00**	**0.00**	**0.00**	**96,431.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,777.22	38,414.75	0.00	0.00	0.00	0.00	38,414.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,777.22**	**38,414.75**	**0.00**	**0.00**	**0.00**	**0.00**	**38,414.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,958.49	59,958.49
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,958.49**	**59,958.49**
Total Org: UXPPCI		**180,975.22**	**134,846.60**	**0.00**	**0.00**	**0.00**	**0.00**	**134,846.60**	**0.00**	**0.00**	**59,958.49**	**59,958.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	304,772.52	322,862.48	41,184.59	350,554.49	0.00	350,554.49	(27,692.01)	637,966.18	637,966.18	583,710.52	583,710.52
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	484.71	1,036.07	0.00	1,036.07	(1,036.07)	3,857.98	3,857.98	5,726.58	5,726.58
Subtotal Account Pool: 65		**304,772.52**	**322,862.48**	**41,669.30**	**351,590.56**	**0.00**	**351,590.56**	**(28,728.08)**	**641,824.16**	**641,824.16**	**589,437.10**	**589,437.10**
Total Org: UXPPFB		**304,772.52**	**322,862.48**	**41,669.30**	**351,590.56**	**0.00**	**351,590.56**	**(28,728.08)**	**641,824.16**	**641,824.16**	**589,437.10**	**589,437.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028	**2,494,023.00**	**2,494,023.00**	**235,556.23**	**2,328,463.31**	**0.00**	**2,328,463.31**	**165,559.69**	**2,380,164.11**	**2,380,164.11**	**2,076,881.90**	**2,076,881.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UXPPD - Cooperative Extensions General Prep											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.50	0.00	675.50	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.50**	**0.00**	**675.50**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.50**	**0.00**	**675.50**	**0.00**
Total Fund: 1UXPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.50**	**0.00**	**675.50**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX001 - CES Copy Machine Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	5,272.07	5,272.07	0.00	0.00	0.00	0.00	5,272.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX001	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX003 - CES Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(1,841.66)	(1,841.66)	0.00	0.00	0.00	0.00	(1,841.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,134.43)	(2,134.43)	0.00	0.00	0.00	0.00	(2,134.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,714.22)	(4,714.22)	0.00	0.00	0.00	0.00	(4,714.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,112.00	10,112.00	0.00	0.00	0.00	0.00	10,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,421.69**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,312.96	6,312.96	0.00	0.00	0.00	0.00	6,312.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,312.96**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**7,734.65**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX003		**7,734.65**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX004 - CES Forestry Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,153.03	4,153.03	0.00	0.00	0.00	0.00	4,153.03	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,107.03	13,107.03	0.00	0.00	0.00	0.00	13,107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX004		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX005 - CES Vehicle Maintenance												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,322.60	17,322.60	0.00	0.00	0.00	0.00	17,322.60	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,813.54)	(16,813.54)	0.00	0.00	0.00	0.00	(16,813.54)	0.00	0.00	17,994.07	17,994.07
740400	Construction	1,338.29	1,338.29	0.00	0.00	0.00	0.00	1,338.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**17,994.07**	**17,994.07**
Total Org: UXADMS		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**17,994.07**	**17,994.07**
Total Fund: 1XX005		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**17,994.07**	**17,994.07**
Total Org Lvl 3: UXCOOP		**22,240,196.11**	**24,466,746.27**	**1,347,272.56**	**15,017,263.79**	**238,836.75**	**15,256,100.54**	**9,210,645.73**	**14,952,811.64**	**15,112,247.85**	**14,021,371.63**	**14,045,575.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110000 - Photo Scanning/Mosaic												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110001 - Soil Survey - Coos County												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Total Fund: 110001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110011 - Extending the Pnet Forest												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	7,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,717.50	7,717.50
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,230.24	13,230.24
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,997.74**	**27,997.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.69	7,503.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.27	648.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,151.96**	**8,151.96**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.40	1,677.40
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,723.72	2,723.72
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.39	30.39
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,432.24**	**5,432.24**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,581.94**	**40,581.94**
Total Fund: 110011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,581.94**	**40,581.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110018 - Grad Fellowship-J. Muckenhoupt												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110026 - Forested Hydric Soils												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110027 - Extending the Pnet Forest												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110028 - Global Effects on Forests												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,830.00	7,830.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,830.00**	**7,830.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.10	2,897.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,897.10**	**2,897.10**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,727.18**	**10,727.18**
Total Fund: 110028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,727.18**	**10,727.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110031 - Instrumentation & Techniques												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110037 - Wetland/Upland Soil Carbon												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110038 - Wetland/Upland Soil Carbon												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,072.29)	(15,072.29)	0.00	0.00	0.00	0.00	(15,072.29)	0.00	0.00	15,072.29	15,072.29
611NZ0	Faculty Unallocated Budget(BudOnly)	15,073.00	15,073.00	0.00	0.00	0.00	0.00	15,073.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**42,572.29**	**42,572.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,680.25	1,680.25	0.00	0.00	0.00	0.00	1,680.25	0.00	0.00	5,576.75	5,576.75
65YP10	Nonstatus Benefit Distr (Fica)	(1,679.00)	(1,679.00)	0.00	0.00	0.00	0.00	(1,679.00)	0.00	0.00	2,310.00	2,310.00
Subtotal Account Pool: 65		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**7,886.75**	**7,886.75**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(392.78)	(392.78)	0.00	0.00	0.00	0.00	(392.78)	0.00	0.00	392.78	392.78
710400	Student or Non-Emp Travel	(1,384.32)	(1,384.32)	0.00	0.00	0.00	0.00	(1,384.32)	0.00	0.00	1,384.32	1,384.32
710Z	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.84)	(14.84)	0.00	0.00	0.00	0.00	(14.84)	14.84	14.84	0.00	0.00
7140	Postage	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.05)	(16.05)	0.00	0.00	0.00	0.00	(16.05)	16.05	16.05	0.00	0.00
714005	Postage-Campus Mail Services	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.00	0.00	1.10	1.10
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.13)	(8.13)	0.00	0.00	0.00	0.00	(8.13)	6.84	6.84	1.29	1.29
71CZ	Other Expenses-Deductions	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**37.73**	**37.73**	**1,779.49**	**1,779.49**
Total Org: UZCXCL		**1.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**37.73**	**37.73**	**52,238.53**	**52,238.53**
Total Fund: 110038		**1.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**37.73**	**37.73**	**52,238.53**	**52,238.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110039 - Extending the Pnet Forest												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110042 - Ecosystem Carbon Exchange												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110050 - US Dept of Agriculture												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,989.29)	(9,989.29)	0.00	0.00	0.00	0.00	(9,989.29)	0.00	0.00	9,989.29	9,989.29
615F10	PAT	(23,026.24)	(23,026.24)	0.00	0.00	0.00	0.00	(23,026.24)	12,872.80	12,872.80	10,153.44	10,153.44
615NZ0	PAT Unallocated Budget (Bud Only)	33,016.00	33,016.00	0.00	0.00	0.00	0.00	33,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**12,872.80**	**12,872.80**	**20,142.73**	**20,142.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.42	0.42	0.00	0.00	0.00	0.00	0.42	5,084.74	5,084.74	7,452.84	7,452.84
Subtotal Account Pool: 65		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**5,084.74**	**5,084.74**	**7,452.84**	**7,452.84**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710Z	Travel-Other	1,966.00	1,966.00	0.00	0.00	0.00	0.00	1,966.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,327.35)	(2,327.35)	0.00	0.00	0.00	0.00	(2,327.35)	1,172.59	1,172.59	1,154.76	1,154.76
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,993.00)	(1,993.00)	0.00	0.00	0.00	0.00	(1,993.00)	1,993.00	1,993.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,480.00	2,480.00	0.00	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**3,290.59**	**3,290.59**	**1,154.76**	**1,154.76**
Total Org: UZCXJA		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**21,248.13**	**21,248.13**	**28,750.33**	**28,750.33**
Total Fund: 110050		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**21,248.13**	**21,248.13**	**28,750.33**	**28,750.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110054 - WETLAND/UPLAND SOIL CARBON												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,749.60)	(25,749.60)	0.00	18,069.95	0.00	18,069.95	(43,819.55)	25,749.60	25,749.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,133.00	60,133.00	0.00	0.00	0.00	0.00	60,133.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	0.00	9,635.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,000.00)	(7,620.00)	0.00	0.00	0.00	0.00	(7,620.00)	12,692.10	12,692.10	2,307.90	2,307.90
61SNZ0	Student Labor Unallocated(Bud Only)	30,057.00	30,057.00	0.00	0.00	0.00	0.00	30,057.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,075.40**	**66,455.40**	**0.00**	**18,069.95**	**0.00**	**18,069.95**	**48,385.45**	**38,441.70**	**38,441.70**	**2,307.90**	**2,307.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,908.90	16,504.90	0.00	7,318.28	0.00	7,318.28	9,186.62	10,171.10	10,171.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(824.61)	(824.61)	0.00	0.00	0.00	0.00	(824.61)	1,040.75	1,040.75	193.86	193.86
Subtotal Account Pool: 65		**22,084.29**	**15,680.29**	**0.00**	**7,318.28**	**0.00**	**7,318.28**	**8,362.01**	**11,211.85**	**11,211.85**	**193.86**	**193.86**
Account Pool: 71 - Support												
710	Travel	4,905.00	3,929.00	0.00	0.00	0.00	0.00	3,929.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	42.97	42.97	29.70	851.90	0.00	851.90	(808.93)	1,628.50	1,628.50	536.53	536.53
710300	Conference Registration Fees	(512.22)	(512.22)	0.00	0.00	0.00	0.00	(512.22)	275.00	275.00	237.22	237.22
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	224.64	(224.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,442.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(787.43)	(787.43)	2,084.00	2,135.49	0.00	2,135.49	(2,922.92)	787.43	787.43	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	44.76	0.00	44.76	(44.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(151.75)	(151.75)	0.00	0.00	0.00	0.00	(151.75)	151.75	151.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.09)	(26.09)	0.06	1.80	0.00	1.80	(27.89)	26.09	26.09	0.00	0.00
Subtotal Account Pool: 71		**5,562.11**	**4,586.11**	**2,613.76**	**3,758.59**	**0.00**	**3,758.59**	**827.52**	**2,869.14**	**2,869.14**	**773.75**	**773.75**
Total Org: UZCXCL		**86,721.80**	**86,721.80**	**2,613.76**	**29,146.82**	**0.00**	**29,146.82**	**57,574.98**	**52,522.69**	**52,522.69**	**3,275.51**	**3,275.51**
Total Fund: 110054		**86,721.80**	**86,721.80**	**2,613.76**	**29,146.82**	**0.00**	**29,146.82**	**57,574.98**	**52,522.69**	**52,522.69**	**3,275.51**	**3,275.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,941.09	0.00	9,941.09	(9,941.09)	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	0.00	20,758.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,645.70)	(66,645.70)	0.00	7,393.45	0.00	7,393.45	(74,039.15)	34,285.70	34,285.70	32,360.00	32,360.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,864.00	97,864.00	0.00	0.00	0.00	0.00	97,864.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	54.00	538.82	0.00	538.82	(538.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,804.90	41,158.20	0.00	41,158.20	(41,158.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	432.00	996.00	0.00	996.00	(996.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	446.40	2,203.83	0.00	2,203.83	(2,203.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,750.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,726.30**	**74,726.30**	**10,737.30**	**62,231.39**	**0.00**	**62,231.39**	**12,494.91**	**34,285.70**	**34,285.70**	**32,360.00**	**32,360.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,048.02	21,048.02	0.00	7,020.47	0.00	7,020.47	14,027.55	13,542.81	13,542.81	11,973.17	11,973.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	828.16	3,502.54	0.00	3,502.54	(3,502.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,048.02**	**21,048.02**	**828.16**	**10,523.01**	**0.00**	**10,523.01**	**10,525.01**	**13,542.81**	**13,542.81**	**11,973.17**	**11,973.17**
Account Pool: 71 - Support												
710	Travel	9,072.00	9,072.00	0.00	0.00	0.00	0.00	9,072.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	752.82	1,036.62	0.00	1,036.62	(1,036.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,073.25	1,976.25	0.00	1,976.25	(1,976.25)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,470.00	23,470.00	0.00	0.00	0.00	0.00	23,470.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	752.04	7,382.40	0.00	7,382.40	(7,382.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(14.50)	0.00	(14.50)	14.50	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,387.00	2,387.00	0.00	2,387.00	(2,387.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,542.00**	**32,542.00**	**4,965.11**	**12,767.77**	**0.00**	**12,767.77**	**19,774.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**128,316.32**	**128,316.32**	**16,530.57**	**85,522.17**	**0.00**	**85,522.17**	**42,794.15**	**47,828.51**	**47,828.51**	**44,333.17**	**44,333.17**
Total Fund: 110055		**128,316.32**	**128,316.32**	**16,530.57**	**85,522.17**	**0.00**	**85,522.17**	**42,794.15**	**47,828.51**	**47,828.51**	**44,333.17**	**44,333.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110056 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,416.00)	(15,416.00)	0.00	0.00	0.00	0.00	(15,416.00)	15,416.00	15,416.00	0.00	0.00
61SNSH	Student Labor	(635.63)	(635.63)	0.00	0.00	0.00	0.00	(635.63)	635.63	635.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,699.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(352.63)**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**16,051.63**	**16,051.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	0.00	527.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(548.12)	(526.12)	0.00	0.00	0.00	0.00	(526.12)	1,264.12	1,264.12	0.00	0.00
Subtotal Account Pool: 65		**(21.12)**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**1,264.12**	**1,264.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,644.03)	(2,644.03)	0.00	6.71	0.00	6.71	(2,650.74)	2,004.64	2,004.64	639.39	639.39
710Z00	Travel-Other	2,645.00	2,645.00	0.00	0.00	0.00	0.00	2,645.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,476.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(948.26)	(948.26)	0.00	0.00	0.00	0.00	(948.26)	1,833.29	1,833.29	277.97	277.97
716000	Maintenance & Repairs-General	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	147.00	147.00	0.00	0.00
Subtotal Account Pool: 71		**381.71**	**6.71**	**0.00**	**6.71**	**0.00**	**6.71**	**0.00**	**3,984.93**	**3,984.93**	**917.36**	**917.36**
Total Org: UZCXJA		**7.96**	**7.96**	**0.00**	**6.71**	**0.00**	**6.71**	**1.25**	**21,300.68**	**21,300.68**	**917.36**	**917.36**
Total Fund: 110056		**7.96**	**7.96**	**0.00**	**6.71**	**0.00**	**6.71**	**1.25**	**21,300.68**	**21,300.68**	**917.36**	**917.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110057 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,285.70)	(11,285.70)	0.00	0.00	0.00	0.00	(11,285.70)	8,208.90	8,208.90	3,076.80	3,076.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.28	0.00	20.28	(20.28)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,378.10	0.00	3,378.10	(3,378.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	39.00	0.00	38.40	0.00	38.40	0.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,286.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.30**	**3,439.30**	**0.00**	**3,436.78**	**0.00**	**3,436.78**	**2.52**	**8,208.90**	**8,208.90**	**3,076.80**	**3,076.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	3,242.53	3,242.53	1,138.42	1,138.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	286.00	0.00	285.45	0.00	285.45	0.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**286.05**	**0.00**	**285.45**	**0.00**	**285.45**	**0.60**	**3,242.53**	**3,242.53**	**1,138.42**	**1,138.42**
Account Pool: 71 - Support												
710000	In-State Travel	(124.10)	(124.10)	0.00	952.52	0.00	952.52	(1,076.62)	124.10	124.10	0.00	0.00
710100	Out-of-State Travel	(148.88)	(148.88)	0.00	1,889.03	0.00	1,889.03	(2,037.91)	148.88	148.88	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710Z00	Travel-Other	999.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,334.00	7,393.00	0.00	0.00	0.00	0.00	7,393.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,701.75)	(4,701.75)	0.00	2,104.85	0.00	2,104.85	(6,806.60)	179.95	179.95	4,521.80	4,521.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	520.00	520.00	0.00	0.00
Subtotal Account Pool: 71		**8,738.27**	**5,013.27**	**0.00**	**5,012.40**	**0.00**	**5,012.40**	**0.87**	**1,072.93**	**1,072.93**	**4,521.80**	**4,521.80**
Total Org: UZCXJA		**8,738.62**	**8,738.62**	**0.00**	**8,734.63**	**0.00**	**8,734.63**	**3.99**	**12,524.36**	**12,524.36**	**8,737.02**	**8,737.02**
Total Fund: 110057		**8,738.62**	**8,738.62**	**0.00**	**8,734.63**	**0.00**	**8,734.63**	**3.99**	**12,524.36**	**12,524.36**	**8,737.02**	**8,737.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110058 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,226.30)	(6,226.30)	0.00	0.00	0.00	0.00	(6,226.30)	6,226.30	6,226.30	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,646.00)	(5,646.00)	0.00	2,382.00	0.00	2,382.00	(8,028.00)	5,646.00	5,646.00	0.00	0.00
61SNSH	Student Labor	(922.52)	(922.52)	0.00	0.00	0.00	0.00	(922.52)	922.52	922.52	0.00	0.00
61SNWS	College Work Study	(99.85)	(99.85)	0.00	0.00	0.00	0.00	(99.85)	99.85	99.85	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,493.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**598.33**	**2,406.33**	**0.00**	**2,406.00**	**0.00**	**2,406.00**	**0.33**	**12,894.67**	**12,894.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,523.60	665.60	0.00	0.00	0.00	0.00	665.60	2,459.40	2,459.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(462.96)	(462.96)	0.00	202.10	0.00	202.10	(665.06)	462.96	462.96	0.00	0.00
Subtotal Account Pool: 65		**2,060.64**	**202.64**	**0.00**	**202.10**	**0.00**	**202.10**	**0.54**	**2,922.36**	**2,922.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(721.86)	(721.86)	0.00	0.00	0.00	0.00	(721.86)	721.86	721.86	0.00	0.00
710100	Out-of-State Travel	(120.50)	(120.50)	0.00	50.67	0.00	50.67	(171.17)	120.50	120.50	0.00	0.00
710Z00	Travel-Other	1,224.00	843.00	0.00	0.00	0.00	0.00	843.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,300.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,680.97)	(3,680.97)	0.00	0.00	0.00	0.00	(3,680.97)	3,680.97	3,680.97	0.00	0.00
Subtotal Account Pool: 71		**0.67**	**50.67**	**0.00**	**50.67**	**0.00**	**50.67**	**0.00**	**4,523.33**	**4,523.33**	**0.00**	**0.00**
Total Org: UZCXJA		**2,659.64**	**2,659.64**	**0.00**	**2,658.77**	**0.00**	**2,658.77**	**0.87**	**20,340.36**	**20,340.36**	**0.00**	**0.00**
Total Fund: 110058		**2,659.64**	**2,659.64**	**0.00**	**2,658.77**	**0.00**	**2,658.77**	**0.87**	**20,340.36**	**20,340.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110074 - Impact of Canopy Nitrogen												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	4,595.42	40,209.88	0.00	40,209.88	(40,209.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	32,890.00	32,890.00	0.00	0.00	0.00	0.00	32,890.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,184.00	30,184.00	0.00	0.00	0.00	0.00	30,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,574.00**	**62,574.00**	**4,595.42**	**40,209.88**	**0.00**	**40,209.88**	**22,364.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,926.00	20,926.00	1,854.57	16,278.34	0.00	16,278.34	4,647.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,926.00**	**20,926.00**	**1,854.57**	**16,278.34**	**0.00**	**16,278.34**	**4,647.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	387.00	0.00	387.00	(387.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	860.72	0.00	860.72	(860.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(146.95)	(146.95)	0.00	1,782.75	0.00	1,782.75	(1,929.70)	146.95	146.95	0.00	0.00
Subtotal Account Pool: 71		**13,353.05**	**13,353.05**	**0.00**	**3,155.47**	**0.00**	**3,155.47**	**10,197.58**	**146.95**	**146.95**	**0.00**	**0.00**
Total Org: UZCXJA		**96,853.05**	**96,853.05**	**6,449.99**	**59,643.69**	**0.00**	**59,643.69**	**37,209.36**	**146.95**	**146.95**	**0.00**	**0.00**
Total Fund: 110074		**96,853.05**	**96,853.05**	**6,449.99**	**59,643.69**	**0.00**	**59,643.69**	**37,209.36**	**146.95**	**146.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110076 - Time Series												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,560.00)	(5,560.00)	0.00	0.00	0.00	0.00	(5,560.00)	5,560.00	5,560.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,199.00	24,723.00	0.00	0.00	0.00	0.00	24,723.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,465.27	0.00	9,465.27	(9,465.27)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,107.00)	(2,107.00)	0.00	0.00	0.00	0.00	(2,107.00)	2,107.00	2,107.00	0.00	0.00
615F10	PAT	(20,918.30)	(20,918.30)	0.00	0.00	0.00	0.00	(20,918.30)	20,918.30	20,918.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,946.70**	**9,470.70**	**0.00**	**9,465.27**	**0.00**	**9,465.27**	**5.43**	**28,585.30**	**28,585.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173.11	153.11	0.00	0.00	0.00	0.00	153.11	10,458.89	10,458.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	643.23	643.23	0.00	795.07	0.00	795.07	(151.84)	172.77	172.77	0.00	0.00
Subtotal Account Pool: 65		**816.34**	**796.34**	**0.00**	**795.07**	**0.00**	**795.07**	**1.27**	**10,631.66**	**10,631.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20.00	516.00	0.00	0.00	0.00	0.00	516.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20.00**	**516.00**	**0.00**	**510.00**	**0.00**	**510.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**10,783.04**	**10,783.04**	**0.00**	**10,770.34**	**0.00**	**10,770.34**	**12.70**	**39,216.96**	**39,216.96**	**0.00**	**0.00**
Total Fund: 110076		**10,783.04**	**10,783.04**	**0.00**	**10,770.34**	**0.00**	**10,770.34**	**12.70**	**39,216.96**	**39,216.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110090 - Fast-Track Nitrogen Workshop												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710200	Foreign Travel	16,941.00	16,941.00	0.00	0.00	0.00	0.00	16,941.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,744.34	0.00	11,744.34	(11,744.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,059.00	3,059.00	0.00	0.00	0.00	0.00	3,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**0.00**	**11,744.34**	**0.00**	**11,744.34**	**8,255.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**20,000.00**	**20,000.00**	**0.00**	**11,744.34**	**0.00**	**11,744.34**	**8,255.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110090		**20,000.00**	**20,000.00**	**0.00**	**11,744.34**	**0.00**	**11,744.34**	**8,255.66**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110093 - Calcium Oxalate Pools-Ollinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	28,337.00	0.00	0.00	0.00	0.00	28,337.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,757.54	34,960.34	0.00	34,960.34	(34,960.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	0.00	77,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,510.00**	**105,510.00**	**3,757.54**	**34,960.34**	**0.00**	**34,960.34**	**70,549.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,175.00	41,175.00	1,516.43	14,153.56	0.00	14,153.56	27,021.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,175.00**	**41,175.00**	**1,516.43**	**14,153.56**	**0.00**	**14,153.56**	**27,021.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,407.00	34,407.00	1,236.73	11,517.11	0.00	11,517.11	22,889.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,407.00**	**34,407.00**	**1,236.73**	**11,517.11**	**0.00**	**11,517.11**	**22,889.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**181,092.00**	**181,092.00**	**6,510.70**	**60,631.01**	**0.00**	**60,631.01**	**120,460.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110093		**181,092.00**	**181,092.00**	**6,510.70**	**60,631.01**	**0.00**	**60,631.01**	**120,460.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag											
Org: UZCXMM - PI Mary Martin			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111001 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,440.37	62,440.37	9,688.14	9,688.14
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,500.00	23,500.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,940.37**	**85,940.37**	**9,688.14**	**9,688.14**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,091.09	10,091.09	2,518.92	2,518.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,091.09**	**10,091.09**	**2,518.92**	**2,518.92**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,031.46**	**96,031.46**	**12,207.06**	**12,207.06**
Total Fund: 111001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,031.46**	**96,031.46**	**12,207.06**	**12,207.06**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111002 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,750.00	148,750.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,750.00**	**148,750.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**148,750.00**	**148,750.00**
Total Fund: 111002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**148,750.00**	**148,750.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111003 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,048.80	68,048.80
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,048.80**	**68,048.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,048.80**	**68,048.80**
Total Fund: 111003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,048.80**	**68,048.80**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111004 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,627.24	61,627.24	147,017.40	147,017.40
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,627.24**	**61,627.24**	**147,017.40**	**147,017.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,627.24**	**61,627.24**	**147,017.40**	**147,017.40**
Total Fund: 111004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,627.24**	**61,627.24**	**147,017.40**	**147,017.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111005 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,001.35	19,001.35
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,001.35**	**19,001.35**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.53	1,402.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.53**	**1,402.53**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,403.88**	**20,403.88**
Total Fund: 111005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,403.88**	**20,403.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111006 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,617.75	6,617.75	11,209.01	11,209.01
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,617.75**	**6,617.75**	**11,209.01**	**11,209.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,617.75**	**6,617.75**	**11,209.01**	**11,209.01**
Total Fund: 111006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,617.75**	**6,617.75**	**11,209.01**	**11,209.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111007 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	18,686.00	18,686.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**	**18,686.00**	**18,686.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**	**18,686.00**	**18,686.00**
Total Fund: 111007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**	**18,686.00**	**18,686.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111008 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,775.00	24,775.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,775.00**	**24,775.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,775.00**	**24,775.00**
Total Fund: 111008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,775.00**	**24,775.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111009 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,491.60	10,491.60
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,985.66	42,985.66	15,506.82	15,506.82
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,653.00	10,653.00	8,221.44	8,221.44
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.49	169.49	224.74	224.74
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.89	590.89
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.75	166.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,808.15**	**53,808.15**	**35,482.24**	**35,482.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,187.28	21,187.28	8,779.45	8,779.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90	973.35	973.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,201.18**	**21,201.18**	**9,752.80**	**9,752.80**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.96	2,383.96
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556.86	1,556.86
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.93	470.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,041.36	5,041.36
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.60	1,228.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.41	548.41
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.30	315.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.23	519.23
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.31	2,725.31
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.49	835.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.39	990.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.61	255.61
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.97	1,177.97
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.33	405.33
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,274.75**	**20,274.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111009 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,110.77	14,110.77
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,110.77**	**14,110.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,930.06	29,930.06	19,949.59	19,949.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,930.06**	**29,930.06**	**19,949.59**	**19,949.59**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,939.39**	**104,939.39**	**99,570.15**	**99,570.15**
Total Fund: 111009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,939.39**	**104,939.39**	**99,570.15**	**99,570.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111014 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,048.80	8,048.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,997.58	20,997.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.32	1,914.32	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.00	3,930.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,914.32**	**1,914.32**	**32,976.38**	**32,976.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,747.14	10,747.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.97	156.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.97**	**156.97**	**10,747.14**	**10,747.14**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.38	635.38
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,559.15)	(1,559.15)	835.70	835.70
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.45	328.45
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.59	99.59	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.16	870.16	3,909.94	3,909.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64	170.55	170.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.02	526.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.14	93.14
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.25	2,756.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.20)	(60.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.90	612.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.27	193.27
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.84	1,323.84
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.65	118.65	1,331.94	1,331.94
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.96	652.96	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.85**	**198.85**	**12,657.18**	**12,657.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111014 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,752.28	44,752.28	131,243.38	131,243.38
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,752.28**	**44,752.28**	**131,243.38**	**131,243.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,834.00	5,834.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,834.00**	**5,834.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,998.86	22,998.86	25,050.67	24,807.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,998.86**	**22,998.86**	**25,050.67**	**24,807.43**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,021.28**	**70,021.28**	**218,508.75**	**218,265.51**
Total Fund: 111014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,021.28**	**70,021.28**	**218,508.75**	**218,265.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111015 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,625.00)	(28,625.00)	0.00	0.00	0.00	0.00	(28,625.00)	0.00	0.00	28,625.00	28,625.00
613N60	Graduate - PT Lecturer	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	0.00	0.00	2,460.00	2,460.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,542.75)	(1,542.75)	0.00	0.00	0.00	0.00	(1,542.75)	0.00	0.00	1,542.75	1,542.75
615F10	PAT	(52,613.38)	(52,613.38)	0.00	0.00	0.00	0.00	(52,613.38)	0.00	0.00	52,613.38	52,613.38
615NZ0	PAT Unallocated Budget (Bud Only)	85,080.00	85,080.00	0.00	0.00	0.00	0.00	85,080.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,603.50)	(5,603.50)	0.00	0.00	0.00	0.00	(5,603.50)	0.00	0.00	608.00	608.00
61SNSH	Student Labor	(19,233.75)	(19,233.75)	0.00	0.00	0.00	0.00	(19,233.75)	0.00	0.00	15,934.75	15,934.75
61SNWS	College Work Study	(448.68)	(448.68)	0.00	0.00	0.00	0.00	(448.68)	0.00	0.00	68.06	68.06
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52.94**	**52.94**	**0.00**	**0.00**	**0.00**	**0.00**	**52.94**	**0.00**	**0.00**	**104,251.94**	**104,251.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	266.43	266.43	0.00	0.00	0.00	0.00	266.43	0.00	0.00	19,466.95	19,466.95
65YP10	Nonstatus Benefit Distr (Fica)	(382.26)	(382.26)	0.00	0.00	0.00	0.00	(382.26)	0.00	0.00	382.26	382.26
Subtotal Account Pool: 65		**(115.83)**	**(115.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115.83)**	**0.00**	**0.00**	**19,849.21**	**19,849.21**
Account Pool: 71 - Support												
7100	In-State Travel	(6,479.25)	(6,479.25)	0.00	0.00	0.00	0.00	(6,479.25)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,519.70)	(2,519.70)	0.00	0.00	0.00	0.00	(2,519.70)	0.00	0.00	2,519.70	2,519.70
7101	Out of State Travel	(284.84)	(284.84)	0.00	0.00	0.00	0.00	(284.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(975.13)	(975.13)	0.00	0.00	0.00	0.00	(975.13)	0.00	0.00	975.13	975.13
7104	Non-Employee-Student Travel	(253.92)	(253.92)	0.00	0.00	0.00	0.00	(253.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	55.25	55.25	0.00	0.00
711100	Supplies-General	15,669.66	15,669.66	0.00	0.00	0.00	0.00	15,669.66	113.34	113.34	0.00	0.00
7112	Research Supplies	(99,143.64)	(99,143.64)	0.00	0.00	0.00	0.00	(99,143.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,008.77)	(31,008.77)	0.00	0.00	0.00	0.00	(31,008.77)	(160.46)	(160.46)	31,169.23	31,169.23
7130	Printing and Copying	(787.76)	(787.76)	0.00	0.00	0.00	0.00	(787.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(213.95)	(213.95)	0.00	0.00	0.00	0.00	(213.95)	0.00	0.00	213.95	213.95
7140	Postage	(218.31)	(218.31)	0.00	0.00	0.00	0.00	(218.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,043.52)	(2,043.52)	0.00	0.00	0.00	0.00	(2,043.52)	0.00	0.00	2,043.52	2,043.52
7160	Maintenance and Repairs	(3,776.25)	(3,776.25)	0.00	0.00	0.00	0.00	(3,776.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
716100	Rentals & Leases-General	(538.08)	(538.08)	0.00	0.00	0.00	0.00	(538.08)	0.00	0.00	538.08	538.08
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,402.44)	(1,402.44)	0.00	0.00	0.00	0.00	(1,402.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,088.70)	(10,088.70)	0.00	0.00	0.00	0.00	(10,088.70)	0.00	0.00	10,088.70	10,088.70
7180	Telecommunications	(1,154.86)	(1,154.86)	0.00	0.00	0.00	0.00	(1,154.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(837.28)	(837.28)	0.00	0.00	0.00	0.00	(837.28)	0.00	0.00	837.28	837.28
718002	Telecom-Fixed (Basic Phone Service)	(62.43)	(62.43)	0.00	0.00	0.00	0.00	(62.43)	0.00	0.00	62.43	62.43
718016	Telecom-Usage (Tolls)	(29.68)	(29.68)	0.00	0.00	0.00	0.00	(29.68)	0.00	0.00	29.68	29.68
719100	Membership Dues & Fees	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.50	0.50
71A1	Electricity	(2,232.23)	(2,232.23)	0.00	0.00	0.00	0.00	(2,232.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	126,470.00	126,470.00	0.00	0.00	0.00	0.00	126,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,293.17**	**7,293.17**	**0.00**	**0.00**	**0.00**	**0.00**	**7,293.17**	**8.13**	**8.13**	**49,118.20**	**49,118.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111015 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,425.00	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,989.00)	(13,989.00)	0.00	0.00	0.00	0.00	(13,989.00)	0.00	0.00	19,192.00	19,192.00
Subtotal Account Pool: 72		**(6,564.00)**	**(6,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,564.00)**	**0.00**	**0.00**	**19,192.00**	**19,192.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	34,311.71	34,311.71	0.00	0.00	0.00	0.00	34,311.71	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,904.29)	(26,904.29)	0.00	0.00	0.00	0.00	(26,904.29)	0.00	0.00	26,640.29	26,640.29
740005	Cap Equipment-Fabricated Equipment	(7,407.32)	(7,407.32)	0.00	0.00	0.00	0.00	(7,407.32)	0.00	0.00	7,407.32	7,407.32
Subtotal Account Pool: 74		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**34,047.61**	**34,047.61**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	81,238.82	81,238.82	0.00	0.00	0.00	0.00	81,238.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(77,277.91)	(77,277.91)	0.00	0.00	0.00	0.00	(77,277.91)	(2,689.26)	(2,689.26)	79,822.41	79,203.17
Subtotal Account Pool: 76		**3,960.91**	**3,960.91**	**0.00**	**0.00**	**0.00**	**0.00**	**3,960.91**	**(2,689.26)**	**(2,689.26)**	**79,822.41**	**79,203.17**
Account Pool: 78 - Utilities												
780100	Electricity	(667.22)	(667.22)	0.00	0.00	0.00	0.00	(667.22)	0.00	0.00	667.22	667.22
Subtotal Account Pool: 78		**(667.22)**	**(667.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(667.22)**	**0.00**	**0.00**	**667.22**	**667.22**
Total Org: UZCCRT		**3,960.07**	**3,960.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,960.07**	**(2,681.13)**	**(2,681.13)**	**306,948.59**	**306,329.35**
Total Fund: 111015		**3,960.07**	**3,960.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,960.07**	**(2,681.13)**	**(2,681.13)**	**306,948.59**	**306,329.35**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111016 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,134.60	25,134.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,916.32	2,916.32
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,084.66	18,084.66
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,860.80	8,860.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.50	2,057.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,058.88**	**58,058.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,991.12	15,991.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.69	1,073.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,064.81**	**17,064.81**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.28	1,717.28	3,673.64	3,673.64
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.28**	**1,717.28**	**3,673.64**	**3,673.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.60	755.60	34,834.87	34,670.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.60**	**755.60**	**34,834.87**	**34,670.07**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.88**	**2,472.88**	**113,632.20**	**113,467.40**
Total Fund: 111016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.88**	**2,472.88**	**113,632.20**	**113,467.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111017 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.48	6,969.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,969.48**	**6,969.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,578.72	2,578.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,578.72**	**2,578.72**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.15	1,559.15	62.64	62.64
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.60	61.60	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.12	739.12	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,359.87**	**2,359.87**	**62.64**	**62.64**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.34	1,038.34	4,247.11	4,228.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.34**	**1,038.34**	**4,247.11**	**4,228.81**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,398.21**	**3,398.21**	**13,857.95**	**13,839.65**
Total Fund: 111017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,398.21**	**3,398.21**	**13,857.95**	**13,839.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111018 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.44	892.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816.98	4,816.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.64	2,215.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,989.50	2,989.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.63	23.63
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,433.19**	**11,433.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.20	330.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.87	841.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172.07**	**1,172.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.51	90.51
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.37	3,195.37
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	9.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,317.08**	**3,317.08**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,042.94	7,005.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,042.94**	**7,005.28**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,965.28**	**22,927.62**
Total Fund: 111018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,965.28**	**22,927.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111019 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.16	3,438.16
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.64	1,960.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.00	2,044.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.00	733.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.67	71.67
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,247.47**	**11,247.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.22	625.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,735.22**	**1,735.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.18	74.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.76	749.76
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.06	773.06
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,359.60	3,359.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.86	2.86
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,067.96**	**5,067.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,955.95	7,941.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,955.95**	**7,941.83**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,006.60**	**25,992.48**
Total Fund: 111019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,006.60**	**25,992.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111050 - Me Watershed Info & Charac.												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,877.42)	(11,877.42)	0.00	0.00	0.00	0.00	(11,877.42)	0.00	0.00	8,263.42	8,263.42
611NZ0	Faculty Unallocated Budget(BudOnly)	22,964.00	22,964.00	0.00	0.00	0.00	0.00	22,964.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,414.00)	(7,414.00)	0.00	0.00	0.00	0.00	(7,414.00)	0.00	0.00	3,614.00	3,614.00
613N30	Graduate Research Assistant	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	790.00	790.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,049.00	30,049.00	0.00	0.00	0.00	0.00	30,049.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	200.00	200.00	4,114.00	4,114.00
615F10	PAT	(2,846.06)	(2,846.06)	0.00	0.00	0.00	0.00	(2,846.06)	3,710.30	3,710.30	20,215.76	20,215.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,349.05)	(14,349.05)	0.00	0.00	0.00	0.00	(14,349.05)	13,853.80	13,853.80	8,999.25	8,999.25
61SNSH	Student Labor	(17,655.78)	(17,655.78)	0.00	0.00	0.00	0.00	(17,655.78)	8,042.71	8,042.71	5,413.30	5,413.30
61SNWS	College Work Study	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	230.00	230.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**26,036.81**	**26,036.81**	**62,859.73**	**62,859.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,433.21	1,433.21	0.00	0.00	0.00	0.00	1,433.21	1,465.57	1,465.57	10,537.30	10,537.30
65YP10	Nonstatus Benefit Distr (Fica)	(1,432.50)	(1,432.50)	0.00	0.00	0.00	0.00	(1,432.50)	1,152.40	1,152.40	1,405.10	1,405.10
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**2,617.97**	**2,617.97**	**11,942.40**	**11,942.40**
Account Pool: 71 - Support												
7100	In-State Travel	(18.63)	(18.63)	0.00	0.00	0.00	0.00	(18.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,931.82)	(6,931.82)	0.00	0.00	0.00	0.00	(6,931.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,117.06)	(8,117.06)	0.00	0.00	0.00	0.00	(8,117.06)	0.00	0.00	8,117.06	8,117.06
710200	Foreign Travel	(1,362.26)	(1,362.26)	0.00	0.00	0.00	0.00	(1,362.26)	0.00	0.00	1,362.26	1,362.26
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	16,629.00	16,629.00	0.00	0.00	0.00	0.00	16,629.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,598.42)	(3,598.42)	0.00	0.00	0.00	0.00	(3,598.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,006.59)	(5,006.59)	0.00	0.00	0.00	0.00	(5,006.59)	1,458.69	1,458.69	3,547.90	3,547.90
7130	Printing and Copying	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
7140	Postage	(93.90)	(93.90)	0.00	0.00	0.00	0.00	(93.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(223.46)	(223.46)	0.00	0.00	0.00	0.00	(223.46)	50.28	50.28	173.18	173.18
714005	Postage-Campus Mail Services	(9.29)	(9.29)	0.00	0.00	0.00	0.00	(9.29)	9.29	9.29	0.00	0.00
714010	Postage-Off Campus Mail Services	(95.12)	(95.12)	0.00	0.00	0.00	0.00	(95.12)	0.00	0.00	95.12	95.12
714030	Postage-Express Mail	(17.38)	(17.38)	0.00	0.00	0.00	0.00	(17.38)	17.38	17.38	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,000.00	2,000.00
7180	Telecommunications	(1.27)	(1.27)	0.00	0.00	0.00	0.00	(1.27)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.44)	(30.44)	0.00	0.00	0.00	0.00	(30.44)	0.02	0.02	30.42	30.42
719000	Business Meals-Meetings-Non Travel	(247.21)	(247.21)	0.00	0.00	0.00	0.00	(247.21)	0.00	0.00	247.21	247.21
71CZ	Other Expenses-Deductions	11,863.00	11,863.00	0.00	0.00	0.00	0.00	11,863.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203.16**	**203.16**	**0.00**	**0.00**	**0.00**	**0.00**	**203.16**	**1,535.66**	**1,535.66**	**15,099.15**	**16,099.15**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	944.00	944.00	0.00	0.00	0.00	0.00	944.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(944.00)	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00	0.00	944.00	944.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**944.00**	**944.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111050 - Me Watershed Info & Charac.												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	48,608.48	48,608.48	0.00	0.00	0.00	0.00	48,608.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(48,515.75)	(48,515.75)	0.00	0.00	0.00	0.00	(48,515.75)	13,063.79	13,063.79	40,180.46	39,775.96
Subtotal Account Pool: 76		**92.73**	**92.73**	**0.00**	**0.00**	**0.00**	**0.00**	**92.73**	**13,063.79**	**13,063.79**	**40,180.46**	**38,775.96**
Total Org: UZCXCV		**297.29**	**297.29**	**0.00**	**0.00**	**0.00**	**0.00**	**297.29**	**43,254.23**	**43,254.23**	**131,025.74**	**130,621.24**
Total Fund: 111050		**297.29**	**297.29**	**0.00**	**0.00**	**0.00**	**0.00**	**297.29**	**43,254.23**	**43,254.23**	**131,025.74**	**130,621.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111078 - Carbon Working Group Workshop												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,313.51	3,313.51
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.58	1,753.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.51	337.51
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,175.71	18,175.71
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,427.96	3,427.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.89	658.89
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.94	115.94
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.93	1,840.93
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,064.03**	**30,064.03**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,064.03**	**30,064.03**
Total Fund: 111078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,064.03**	**30,064.03**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111133 - Ipcc Global Climate												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,411.00)	(11,411.00)	0.00	0.00	0.00	0.00	(11,411.00)	0.00	0.00	4,846.00	4,846.00
615F10	PAT	(15,517.12)	(15,517.12)	0.00	0.00	0.00	0.00	(15,517.12)	0.00	0.00	12,091.29	12,091.29
615NZ0	PAT Unallocated Budget (Bud Only)	19,670.00	19,670.00	0.00	0.00	0.00	0.00	19,670.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(81.46)	(81.46)	0.00	0.00	0.00	0.00	(81.46)	0.00	0.00	81.46	81.46
Subtotal Account Pool: 61		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**17,018.75**	**17,018.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	408.46	408.46	0.00	0.00	0.00	0.00	408.46	0.00	0.00	4,473.78	4,473.78
65YP10	Nonstatus Benefit Distr (Fica)	(407.07)	(407.07)	0.00	0.00	0.00	0.00	(407.07)	0.00	0.00	407.07	407.07
Subtotal Account Pool: 65		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**4,880.85**	**4,880.85**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,519.86)	(1,519.86)	0.00	0.00	0.00	0.00	(1,519.86)	0.00	0.00	1,519.86	1,519.86
7102	Foreign Travel	1,730.00	1,730.00	0.00	0.00	0.00	0.00	1,730.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(566.89)	(566.89)	0.00	0.00	0.00	0.00	(566.89)	0.00	0.00	566.89	566.89
710Z	Travel-Other	1,577.00	1,577.00	0.00	0.00	0.00	0.00	1,577.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	495.00	495.00
7140	Postage	(18.56)	(18.56)	0.00	0.00	0.00	0.00	(18.56)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	21,973.00	21,973.00	0.00	0.00	0.00	0.00	21,973.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(21,960.00)	(21,960.00)	0.00	0.00	0.00	0.00	(21,960.00)	0.00	0.00	21,960.00	21,960.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,282.00	1,282.00	0.00	0.00	0.00	0.00	1,282.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.69**	**1.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1.69**	**0.00**	**0.00**	**26,541.75**	**26,541.75**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,416.74	21,416.74	0.00	0.00	0.00	0.00	21,416.74	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,313.87)	(21,313.87)	0.00	0.00	0.00	0.00	(21,313.87)	0.00	0.00	21,481.65	21,313.87
Subtotal Account Pool: 76		**102.87**	**102.87**	**0.00**	**0.00**	**0.00**	**0.00**	**102.87**	**0.00**	**0.00**	**21,481.65**	**21,313.87**
Total Org: UZCXCV		**106.37**	**106.37**	**0.00**	**0.00**	**0.00**	**0.00**	**106.37**	**0.00**	**0.00**	**69,923.00**	**69,755.22**
Total Fund: 111133		**106.37**	**106.37**	**0.00**	**0.00**	**0.00**	**0.00**	**106.37**	**0.00**	**0.00**	**69,923.00**	**69,755.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111173 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.95	1,641.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.95**	**1,641.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,598.13	10,598.13
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,598.13**	**10,598.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,951.28	194,951.28
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,951.28**	**194,951.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111173 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,003.84	11,003.84	722.46	722.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,003.84**	**11,003.84**	**722.46**	**722.46**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,003.84**	**11,003.84**	**207,913.82**	**207,913.82**
Total Fund: 111173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,003.84**	**11,003.84**	**207,913.82**	**207,913.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111174 - Measuring Wind-Profiles											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	(7,964.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(7,964.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,225.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(3,225.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(5,147.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**(16,336.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111174 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(89,902.00)	(89,902.00)	0.00	0.00	0.00	0.00	(89,902.00)	0.00	0.00	57,628.00	57,628.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,294.00	85,294.00	0.00	0.00	0.00	0.00	85,294.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,742.00)	(11,742.00)	0.00	0.00	0.00	0.00	(11,742.00)	0.00	0.00	11,742.00	11,742.00
613N40	Graduate Research Associate	(13,150.00)	(13,150.00)	0.00	0.00	0.00	0.00	(13,150.00)	0.00	0.00	13,150.00	13,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,155.00)	(15,155.00)	0.00	0.00	0.00	0.00	(15,155.00)	0.00	0.00	8,659.60	8,659.60
615F10	PAT	(103,603.50)	(103,603.50)	0.00	0.00	0.00	0.00	(103,603.50)	0.00	0.00	70,651.34	70,651.34
615NZ0	PAT Unallocated Budget (Bud Only)	138,044.00	138,044.00	0.00	0.00	0.00	0.00	138,044.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(785.50)	(785.50)	0.00	0.00	0.00	0.00	(785.50)	0.00	0.00	665.50	665.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,496.44**	**162,496.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	763.52	763.52	0.00	0.00	0.00	0.00	763.52	0.00	0.00	47,463.36	47,463.36
65YP10	Nonstatus Benefit Distr (Fica)	(762.64)	(762.64)	0.00	0.00	0.00	0.00	(762.64)	0.00	0.00	1,769.64	1,769.64
Subtotal Account Pool: 65		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**49,233.00**	**49,233.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,531.43)	(2,531.43)	0.00	0.00	0.00	0.00	(2,531.43)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,346.06)	(5,346.06)	0.00	0.00	0.00	0.00	(5,346.06)	0.00	0.00	5,346.06	5,346.06
7101	Out of State Travel	(25,478.43)	(25,478.43)	0.00	0.00	0.00	0.00	(25,478.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(33,028.08)	(33,028.08)	0.00	0.00	0.00	0.00	(33,028.08)	0.00	0.00	33,028.08	33,028.08
7103	Conference-Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(52.92)	(52.92)	0.00	0.00	0.00	0.00	(52.92)	0.00	0.00	52.92	52.92
710Z	Travel-Other	65,200.00	65,200.00	0.00	0.00	0.00	0.00	65,200.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,588.00)	(6,588.00)	0.00	0.00	0.00	0.00	(6,588.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,663.73)	(22,254.87)	0.00	0.00	0.00	0.00	(22,254.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,534.04)	(10,534.04)	0.00	0.00	0.00	0.00	(10,534.04)	0.00	0.00	10,534.04	10,534.04
7130	Printing and Copying	(40.18)	(40.18)	0.00	0.00	0.00	0.00	(40.18)	0.00	0.00	0.00	0.00
7140	Postage	(564.39)	(564.39)	0.00	0.00	0.00	0.00	(564.39)	0.00	0.00	0.00	0.00
714000	Postage-General	(62.68)	(62.68)	0.00	0.00	0.00	0.00	(62.68)	0.00	0.00	62.68	62.68
714005	Postage-Campus Mail Services	(1.36)	(1.36)	0.00	0.00	0.00	0.00	(1.36)	0.00	0.00	1.36	1.36
714010	Postage-Off Campus Mail Services	(1,429.09)	(1,429.09)	0.00	0.00	0.00	0.00	(1,429.09)	0.00	0.00	1,429.09	1,429.09
714030	Postage-Express Mail	(67.38)	(67.38)	0.00	0.00	0.00	0.00	(67.38)	67.38	67.38	0.00	0.00
7160	Maintenance and Repairs	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(15,175.00)	(15,175.00)	0.00	0.00	0.00	0.00	(15,175.00)	0.00	0.00	15,175.00	15,175.00
7161	Rentals-Leases	(4,757.32)	(4,757.32)	0.00	0.00	0.00	0.00	(4,757.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,849.87	1,849.87	0.00	0.00	0.00	0.00	1,849.87	0.00	0.00	(1,849.87)	(1,849.87)
7172	Other Professional Services	(11,500.00)	(11,500.00)	0.00	0.00	0.00	0.00	(11,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,412.00)	(5,412.00)	0.00	0.00	0.00	0.00	(5,412.00)	0.00	0.00	5,412.00	5,412.00
7180	Telecommunications	(339.54)	(339.54)	0.00	0.00	0.00	0.00	(339.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,543.51)	(1,543.51)	0.00	0.00	0.00	0.00	(1,543.51)	523.08	523.08	1,020.43	1,020.43
718016	Telecom-Usage (Tolls)	(387.85)	(387.85)	0.00	0.00	0.00	0.00	(387.85)	0.00	0.00	387.85	387.85
7190	Business Meals-Meetgs (non travel)	(457.72)	(457.72)	0.00	0.00	0.00	0.00	(457.72)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(972.16)	(972.16)	0.00	0.00	0.00	0.00	(972.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,308.00	82,308.00	0.00	0.00	0.00	0.00	82,308.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(591.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.14)**	**590.46**	**590.46**	**70,599.64**	**70,599.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111174 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	504,630.70	504,630.70	0.00	0.00	0.00	0.00	504,630.70	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(504,630.69)	(504,630.69)	0.00	0.00	0.00	0.00	(504,630.69)	31,300.95	31,300.95	461,092.07	473,329.74
Subtotal Account Pool: 73		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**31,300.95**	**31,300.95**	**461,092.07**	**473,329.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	168,099.95	168,099.95	0.00	0.00	0.00	0.00	168,099.95	0.00	0.00	0.00	0.00
740000	Cap Equipment	(165,203.33)	(165,203.33)	0.00	0.00	0.00	0.00	(165,203.33)	0.00	0.00	230,088.33	230,088.33
740005	Cap Equipment-Fabricated Equipment	(2,896.62)	(2,896.62)	0.00	0.00	0.00	0.00	(2,896.62)	2,896.62	2,896.62	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,896.62**	**2,896.62**	**230,088.33**	**230,088.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	158,267.85	158,267.85	0.00	0.00	0.00	0.00	158,267.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(157,677.60)	(157,677.60)	0.00	0.00	0.00	0.00	(157,677.60)	10,402.55	10,402.55	127,138.05	127,138.05
Subtotal Account Pool: 76		**590.25**	**590.25**	**0.00**	**0.00**	**0.00**	**0.00**	**590.25**	**10,402.55**	**10,402.55**	**127,138.05**	**127,138.05**
Total Org: UZCXB3		**591.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,190.58**	**45,190.58**	**1,100,647.53**	**1,112,885.20**
Total Fund: 111174		**591.14**	**0.00**	**(16,336.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**45,190.58**	**45,190.58**	**1,100,647.53**	**1,112,885.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111175 - Land Cover Data Set & Cd Rom												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.78
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**7,199.78**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,336.40)	(1,336.40)	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,336.40)**	**(1,336.40)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,799.78)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.00	2,376.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,376.00**	**576.22**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,336.40)**	**(1,336.40)**	**7,776.00**	**7,776.00**
Total Fund: 111175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,336.40)**	**(1,336.40)**	**7,776.00**	**7,776.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111176 - Gis Training												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111177 - Gulf of Maine Watershed												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.00	3,080.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.00**	**2,080.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.00**	**3,080.00**
Total Fund: 111177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.00**	**3,080.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111185 - Fluvial Input of Nutrients												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111253 - Toxic Alexandrium Blooms												
Org: UZCCTL - Pl Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,200.00	23,200.00	0.00	0.00	0.00	0.00	23,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,400.00)	(22,400.00)	0.00	0.00	0.00	0.00	(22,400.00)	4,700.00	4,700.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,989.40)	(1,989.40)	0.00	0.00	0.00	0.00	(1,989.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,005.00	28,005.00	0.00	0.00	0.00	0.00	28,005.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,023.24)	(10,023.24)	0.00	0.00	0.00	0.00	(10,023.24)	0.00	0.00	0.00	0.00
615F10	PAT	6,240.64	6,240.64	0.00	0.00	0.00	0.00	6,240.64	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(28,165.09)	(28,165.09)	0.00	0.00	0.00	0.00	(28,165.09)	5,871.09	5,871.09	13,331.50	13,331.50
61SNSH	Student Labor	(101.75)	(101.75)	0.00	0.00	0.00	0.00	(101.75)	(276.25)	(276.25)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,839.00	14,839.00	0.00	0.00	0.00	0.00	14,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,594.84)**	**(1,594.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,594.84)**	**10,294.84**	**10,294.84**	**22,331.50**	**22,331.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,588.84	2,588.84	0.00	0.00	0.00	0.00	2,588.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,720.02)	(2,720.02)	0.00	0.00	0.00	0.00	(2,720.02)	844.18	844.18	1,875.84	1,875.84
Subtotal Account Pool: 65		**(131.18)**	**(131.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131.18)**	**844.18**	**844.18**	**1,875.84**	**1,875.84**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(70.27)	(70.27)	0.00	0.00	0.00	0.00	(70.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(512.49)	(512.49)	0.00	0.00	0.00	0.00	(512.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,372.22)	(1,372.22)	0.00	0.00	0.00	0.00	(1,372.22)	1,238.81	1,238.81	133.41	133.41
7103	Conference-Registration Fees	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.25)	(276.25)	0.00	0.00	0.00	0.00	(276.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,167.39)	(3,167.39)	0.00	0.00	0.00	0.00	(3,167.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,005.25)	(9,005.25)	0.00	0.00	0.00	0.00	(9,005.25)	0.00	0.00	1,987.97	1,987.97
7172	Other Professional Services	(17,266.40)	(17,266.40)	0.00	0.00	0.00	0.00	(17,266.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(23.23)	(23.23)	0.00	0.00	0.00	0.00	(23.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,029.00	33,029.00	0.00	0.00	0.00	0.00	33,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,626.50**	**2,626.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,626.50**	**1,275.81**	**1,275.81**	**2,121.38**	**2,121.38**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,995.58	12,995.58	0.00	0.00	0.00	0.00	12,995.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,041.64)	(12,041.64)	0.00	0.00	0.00	0.00	(12,041.64)	5,331.03	5,331.03	11,722.85	11,583.61
Subtotal Account Pool: 76		**953.94**	**953.94**	**0.00**	**0.00**	**0.00**	**0.00**	**953.94**	**5,331.03**	**5,331.03**	**11,722.85**	**11,583.61**
Total Org: UZCCTL		**1,854.42**	**1,854.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,854.42**	**17,745.86**	**17,745.86**	**38,051.57**	**37,912.33**
Total Fund: 111253		**1,854.42**	**1,854.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,854.42**	**17,745.86**	**17,745.86**	**38,051.57**	**37,912.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111258 - Regional Climate Understanding												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	4,114.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,835.21	27,835.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.50	619.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,568.71**	**32,568.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.03	10,299.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.56	345.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,644.59**	**10,644.59**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.11	220.11
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.88	94.88
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,530.29	8,530.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.76	74.76
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.20	450.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.98	185.98
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.99	43.99
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.21**	**9,600.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111258 - Regional Climate Understanding												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,007.26	43,007.26
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,007.26**	**43,007.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,672.54	28,672.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,672.54**	**28,672.54**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.89	315.89
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315.89**	**315.89**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,809.20**	**124,809.20**
Total Fund: 111258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,809.20**	**124,809.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111260 - Gis/Image Processing												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.00	6,055.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,055.00**	**6,055.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.35	2,240.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.35**	**2,240.35**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,080.00	10,080.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.93	37.93
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,118.53**	**13,618.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,197.82)	(2,197.82)	8,102.11	8,102.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,197.82)**	**(2,197.82)**	**8,102.11**	**4,602.11**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,197.82)**	**(2,197.82)**	**26,515.99**	**26,515.99**
Total Fund: 111260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,197.82)**	**(2,197.82)**	**26,515.99**	**26,515.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111261 - Support for Pgis Program												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111262 - Training Strategy												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229.00	4,229.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,298.00	5,298.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,527.00**	**9,527.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.01	3,525.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.01**	**3,525.01**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.20	552.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.92	2,108.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.32	182.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.44**	**2,843.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490.03	3,490.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,490.03**	**3,490.03**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,385.48**	**19,385.48**
Total Fund: 111262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,385.48**	**19,385.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111263 - Gulf of Maine Watershed												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.29	1,018.29
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.29**	**1,018.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.81	3,079.81	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.81**	**3,079.81**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.81**	**3,079.81**	**1,018.29**	**1,018.29**
Total Fund: 111263		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.81**	**3,079.81**	**1,018.29**	**1,018.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111266 - Estuaries Fluval Nutrient												
Org: UZCCTL - Pl Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.64	218.64	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	2.63
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.64**	**218.64**	**2.63**	**2.63**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.20	96.20	1.16	1.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.20**	**96.20**	**1.16**	**1.16**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.84**	**314.84**	**3.79**	**3.79**
Total Fund: 111266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.84**	**314.84**	**3.79**	**3.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111267 - Autonomous Aerosol Sampler												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.68	291.68
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**661.68**	**661.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.92	107.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.92**	**107.92**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.62	338.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.62**	**338.62**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.22**	**1,108.22**
Total Fund: 111267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.22**	**1,108.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111330 - 95-96 Estuary Particle Dynamic												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111330		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111342 - Seagrant Isotopic Analysis												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111363 - Ecohab Gulf of Maine												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111390 - 2002 Northeast Consortium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,916.71)	(46,916.71)	0.00	0.00	0.00	0.00	(46,916.71)	10,605.00	10,605.00	36,311.71	36,311.71
611NZ0	Faculty Unallocated Budget(BudOnly)	68,459.00	68,459.00	0.00	0.00	0.00	0.00	68,459.00	0.00	0.00	0.00	0.00
615F10	PAT	(38,364.91)	(38,364.91)	0.00	23,362.90	0.00	23,362.90	(61,727.81)	539.46	539.46	37,839.45	37,839.45
615NZ0	PAT Unallocated Budget (Bud Only)	32,372.00	55,734.00	0.00	0.00	0.00	0.00	55,734.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,435.27)	(30,435.27)	0.00	0.00	0.00	0.00	(30,435.27)	4,473.51	4,473.51	25,961.76	25,961.76
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	680.00	680.00
617PLG	Operating Staff-Longevity	(591.91)	(591.91)	0.00	0.00	0.00	0.00	(591.91)	133.06	133.06	458.85	458.85
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(802.50)	(802.50)	0.00	0.00	0.00	0.00	(802.50)	802.50	802.50	0.00	0.00
61SNSH	Student Labor	(4,038.76)	(4,038.76)	0.00	0.00	0.00	0.00	(4,038.76)	2,641.88	2,641.88	1,396.88	1,396.88
Subtotal Account Pool: 61		**0.94**	**23,362.94**	**0.00**	**23,362.90**	**0.00**	**23,362.90**	**0.04**	**19,195.41**	**19,195.41**	**106,648.65**	**106,648.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	509.13	9,971.13	0.00	9,461.96	0.00	9,461.96	509.17	6,169.09	6,169.09	37,041.78	37,041.78
65YP10	Nonstatus Benefit Distr (Fica)	(508.39)	(508.39)	0.00	0.00	0.00	0.00	(508.39)	76.73	76.73	431.66	431.66
Subtotal Account Pool: 65		**0.74**	**9,462.74**	**0.00**	**9,461.96**	**0.00**	**9,461.96**	**0.78**	**6,245.82**	**6,245.82**	**37,473.44**	**37,473.44**
Account Pool: 71 - Support												
710000	In-State Travel	(10.22)	(10.22)	0.00	0.00	0.00	0.00	(10.22)	10.22	10.22	0.00	0.00
710100	Out-of-State Travel	(10,973.09)	(10,973.09)	0.00	0.00	0.00	0.00	(10,973.09)	2,696.93	2,696.93	8,276.16	8,276.16
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	60.00	60.00	280.00	280.00
710400	Student or Non-Emp Travel	(2,918.57)	(2,918.57)	0.00	0.00	0.00	0.00	(2,918.57)	1,360.75	1,360.75	1,557.82	1,557.82
710Z	Travel-Other	12,500.00	14,242.00	0.00	0.00	0.00	0.00	14,242.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,691.53	5,691.53	0.00	0.00	0.00	0.00	5,691.53	5,310.21	5,310.21	341.26	341.26
711200	Research Supplies	(16,770.47)	(16,770.47)	0.00	0.00	0.00	0.00	(16,770.47)	5,918.85	5,918.85	10,851.62	10,851.62
713000	Printing & Copying-General	(1,804.68)	(1,804.68)	0.00	0.00	0.00	0.00	(1,804.68)	1,804.68	1,804.68	0.00	0.00
714000	Postage-General	(1,152.73)	(1,152.73)	0.00	0.00	0.00	0.00	(1,152.73)	0.00	0.00	1,152.73	1,152.73
714005	Postage-Campus Mail Services	(561.76)	(561.76)	0.00	0.00	0.00	0.00	(561.76)	528.68	528.68	33.08	33.08
714010	Postage-Off Campus Mail Services	(33.84)	(33.84)	0.00	0.00	0.00	0.00	(33.84)	0.00	0.00	33.84	33.84
714030	Postage-Express Mail	(511.53)	(511.53)	0.00	0.00	0.00	0.00	(511.53)	511.53	511.53	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	(2,252.00)	(2,251.40)	0.00	0.00	0.00	0.00	(2,251.40)	2,251.40	2,251.40	0.00	0.00
716110	Rentals-Copier	(242.11)	(242.11)	0.00	92.39	0.00	92.39	(334.50)	0.00	0.00	242.11	242.11
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	599.99	599.99	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,435.33)	(1,435.33)	0.00	0.00	0.00	0.00	(1,435.33)	1,324.92	1,324.92	110.41	110.41
718014	Telecom-Telephone Equipment	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,685.42)	(2,685.42)	0.00	0.00	0.00	0.00	(2,685.42)	1,112.39	1,112.39	1,573.03	1,573.03
719000	Business Meals-Meetings-Non Travel	(6,697.73)	(6,697.73)	0.00	0.00	0.00	0.00	(6,697.73)	1,351.61	1,351.61	5,346.12	5,346.12
719200	Employee Recruiting-General	(4,099.67)	(4,099.67)	0.00	0.00	0.00	0.00	(4,099.67)	0.00	0.00	4,099.67	4,099.67
71CZ	Other Expenses-Deductions	37,415.00	35,673.00	0.00	0.00	0.00	0.00	35,673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92.39**	**92.99**	**0.00**	**92.39**	**0.00**	**92.39**	**0.60**	**24,867.16**	**24,867.16**	**36,297.85**	**36,297.85**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(52,647.78)	(52,647.78)	0.00	0.00	0.00	0.00	(52,647.78)	19,791.32	19,791.32	30,208.68	30,208.68
Subtotal Account Pool: 73		**(2,647.78)**	**(2,647.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,647.78)**	**19,791.32**	**19,791.32**	**30,208.68**	**30,208.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111390 - 2002 Northeast Consortium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,508.00	89,684.00	0.00	0.00	0.00	0.00	89,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(78,705.64)	(78,705.64)	0.00	10,977.45	0.00	10,977.45	(89,683.09)	14,897.73	14,897.73	63,604.91	63,604.91
Subtotal Account Pool: 76		**802.36**	**10,978.36**	**0.00**	**10,977.45**	**0.00**	**10,977.45**	**0.91**	**14,897.73**	**14,897.73**	**63,604.91**	**63,604.91**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(630,000.00)	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**41,248.65**	**41,249.25**	**0.00**	**43,894.70**	**0.00**	**43,894.70**	**(2,645.45)**	**84,997.44**	**84,997.44**	**274,233.53**	**274,233.53**
Total Fund: 111390		**41,248.65**	**41,249.25**	**0.00**	**43,894.70**	**0.00**	**43,894.70**	**(2,645.45)**	**84,997.44**	**84,997.44**	**274,233.53**	**274,233.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111405 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	0.00	255,453.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(142,453.00)	(136,615.78)	0.00	0.00	0.00	0.00	(136,615.78)	55,366.10	55,366.10	81,249.68	81,249.68
730003	Subcontracts 03	(113,000.00)	(62,549.20)	0.00	50,449.80	0.00	50,449.80	(112,999.00)	0.00	0.00	62,549.20	62,549.20
730036	Subcontracts 36	0.00	0.00	0.00	2,554.61	3,282.39	5,837.00	(5,837.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**56,288.02**	**0.00**	**53,004.41**	**3,282.39**	**56,286.80**	**1.22**	**55,366.10**	**55,366.10**	**143,798.88**	**143,798.88**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(11,482.00)	0.00	664.20	0.00	664.20	(12,146.20)	(1,371.25)	(1,371.25)	14,371.25	14,371.25
Subtotal Account Pool: 76		**0.00**	**1,518.00**	**0.00**	**664.20**	**0.00**	**664.20**	**853.80**	**(1,371.25)**	**(1,371.25)**	**14,371.25**	**14,371.25**
Total Org: UZEOAB		**0.00**	**57,806.02**	**0.00**	**53,668.61**	**3,282.39**	**56,951.00**	**855.02**	**53,994.85**	**53,994.85**	**158,170.13**	**158,170.13**
Total Fund: 111405		**0.00**	**57,806.02**	**0.00**	**53,668.61**	**3,282.39**	**56,951.00**	**855.02**	**53,994.85**	**53,994.85**	**158,170.13**	**158,170.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111406 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	0.00	242,187.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(106,172.00)	(74,372.00)	0.00	8,651.63	23,148.37	31,800.00	(106,172.00)	51,826.00	51,826.00	28,346.00	28,346.00
730005	Subcontracts 05	(136,015.00)	(136,015.00)	0.00	0.00	0.00	0.00	(136,015.00)	0.00	0.00	136,015.00	136,015.00
Subtotal Account Pool: 73		**0.00**	**31,800.00**	**0.00**	**8,651.63**	**23,148.37**	**31,800.00**	**0.00**	**51,826.00**	**51,826.00**	**164,361.00**	**164,361.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	13,000.00	13,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
Total Org: UZEOAB		**0.00**	**31,800.00**	**0.00**	**8,651.63**	**23,148.37**	**31,800.00**	**0.00**	**51,826.00**	**51,826.00**	**177,361.00**	**177,361.00**
Total Fund: 111406		**0.00**	**31,800.00**	**0.00**	**8,651.63**	**23,148.37**	**31,800.00**	**0.00**	**51,826.00**	**51,826.00**	**177,361.00**	**177,361.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111407 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	162,078.00	161,806.00	0.00	0.00	0.00	0.00	161,806.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(96,024.19)	(52,915.04)	0.00	0.00	37,452.96	37,452.96	(90,368.00)	17,386.85	23,043.04	29,872.00	29,872.00
730007	Subcontracts 07	(72,260.92)	(68,990.07)	0.00	2,447.65	0.00	2,447.65	(71,437.72)	550.92	550.92	68,439.15	68,439.15
Subtotal Account Pool: 73		**(6,207.11)**	**39,900.89**	**0.00**	**2,447.65**	**37,452.96**	**39,900.61**	**0.28**	**17,937.77**	**23,593.96**	**98,311.15**	**98,311.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	13,000.00	13,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
Total Org: UZEOAB		**(6,207.11)**	**39,900.89**	**0.00**	**2,447.65**	**37,452.96**	**39,900.61**	**0.28**	**17,937.77**	**23,593.96**	**111,311.15**	**111,311.15**
Total Fund: 111407		**(6,207.11)**	**39,900.89**	**0.00**	**2,447.65**	**37,452.96**	**39,900.61**	**0.28**	**17,937.77**	**23,593.96**	**111,311.15**	**111,311.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111408 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	0.00	113,700.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(113,700.00)	(56,006.00)	3,720.87	33,419.87	27,995.00	61,414.87	(117,420.87)	24,496.00	24,496.00	31,510.00	31,510.00
Subtotal Account Pool: 73		**0.00**	**57,694.00**	**3,720.87**	**33,419.87**	**27,995.00**	**61,414.87**	**(3,720.87)**	**24,496.00**	**24,496.00**	**31,510.00**	**31,510.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**57,694.00**	**3,720.87**	**33,419.87**	**27,995.00**	**61,414.87**	**(3,720.87)**	**24,496.00**	**24,496.00**	**38,010.00**	**38,010.00**
Total Fund: 111408		**0.00**	**57,694.00**	**3,720.87**	**33,419.87**	**27,995.00**	**61,414.87**	**(3,720.87)**	**24,496.00**	**24,496.00**	**38,010.00**	**38,010.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111409 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	230,737.00	230,626.00	0.00	0.00	0.00	0.00	230,626.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(207,411.00)	(97,528.02)	0.00	42,484.00	67,398.98	109,882.98	(207,411.00)	63,971.00	63,971.00	33,557.02	33,557.02
730010	Subcontracts 10	(23,326.00)	(23,149.00)	0.00	65.01	0.00	65.01	(23,214.01)	20,766.00	20,766.00	2,383.00	2,383.00
Subtotal Account Pool: 73		**0.00**	**109,948.98**	**0.00**	**42,549.01**	**67,398.98**	**109,947.99**	**0.99**	**84,737.00**	**84,737.00**	**35,940.02**	**35,940.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,565.00	12,536.00	0.00	0.00	0.00	0.00	12,536.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,565.00)	(12,565.00)	0.00	(29.36)	0.00	(29.36)	(12,535.64)	5,445.42	5,445.42	7,119.58	7,119.58
Subtotal Account Pool: 76		**0.00**	**(29.00)**	**0.00**	**(29.36)**	**0.00**	**(29.36)**	**0.36**	**5,445.42**	**5,445.42**	**7,119.58**	**7,119.58**
Total Org: UZEOAB		**0.00**	**109,919.98**	**0.00**	**42,519.65**	**67,398.98**	**109,918.63**	**1.35**	**90,182.42**	**90,182.42**	**43,059.60**	**43,059.60**
Total Fund: 111409		**0.00**	**109,919.98**	**0.00**	**42,519.65**	**67,398.98**	**109,918.63**	**1.35**	**90,182.42**	**90,182.42**	**43,059.60**	**43,059.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111410 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(194,798.75)	(191,994.83)	0.00	304.89	700.28	1,005.17	(193,000.00)	80,424.27	80,424.27	111,570.56	111,570.56
Subtotal Account Pool: 73		**(1,798.75)**	**1,005.17**	**0.00**	**304.89**	**700.28**	**1,005.17**	**0.00**	**80,424.27**	**80,424.27**	**111,570.56**	**111,570.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**(1,798.75)**	**1,005.17**	**0.00**	**304.89**	**700.28**	**1,005.17**	**0.00**	**80,424.27**	**80,424.27**	**118,070.56**	**118,070.56**
Total Fund: 111410		**(1,798.75)**	**1,005.17**	**0.00**	**304.89**	**700.28**	**1,005.17**	**0.00**	**80,424.27**	**80,424.27**	**118,070.56**	**118,070.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111411 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	0.00	129,130.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(164,130.00)	(68,620.00)	40,000.00	60,000.00	0.00	60,000.00	(128,620.00)	0.00	35,000.00	33,620.00	33,620.00
Subtotal Account Pool: 73		**(35,000.00)**	**60,510.00**	**40,000.00**	**60,000.00**	**0.00**	**60,000.00**	**510.00**	**0.00**	**35,000.00**	**33,620.00**	**33,620.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**(35,000.00)**	**60,510.00**	**40,000.00**	**60,000.00**	**0.00**	**60,000.00**	**510.00**	**0.00**	**35,000.00**	**40,120.00**	**40,120.00**
Total Fund: 111411		**(35,000.00)**	**60,510.00**	**40,000.00**	**60,000.00**	**0.00**	**60,000.00**	**510.00**	**0.00**	**35,000.00**	**40,120.00**	**40,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111412 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	0.00	38,438.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(38,438.00)	(38,437.50)	0.00	0.00	0.00	0.00	(38,437.50)	0.00	0.00	38,437.50	38,437.50
Subtotal Account Pool: 73		**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**38,437.50**	**38,437.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**44,937.50**	**44,937.50**
Total Fund: 111412		**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**44,937.50**	**44,937.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111413 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	0.00	262,542.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(262,542.00)	(203,700.71)	0.00	43,293.00	15,548.29	58,841.29	(262,542.00)	28,172.00	28,172.00	175,528.71	175,528.71
Subtotal Account Pool: 73		**0.00**	**58,841.29**	**0.00**	**43,293.00**	**15,548.29**	**58,841.29**	**0.00**	**28,172.00**	**28,172.00**	**175,528.71**	**175,528.71**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**58,841.29**	**0.00**	**43,293.00**	**15,548.29**	**58,841.29**	**0.00**	**28,172.00**	**28,172.00**	**182,028.71**	**182,028.71**
Total Fund: 111413		**0.00**	**58,841.29**	**0.00**	**43,293.00**	**15,548.29**	**58,841.29**	**0.00**	**28,172.00**	**28,172.00**	**182,028.71**	**182,028.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111414 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	0.00	207,475.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(207,475.00)	(199,475.00)	0.00	8,000.00	0.00	8,000.00	(207,475.00)	26,717.00	26,717.00	57,283.00	57,283.00
Subtotal Account Pool: 73		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**26,717.00**	**26,717.00**	**57,283.00**	**57,283.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**26,717.00**	**26,717.00**	**63,783.00**	**63,783.00**
Total Fund: 111414		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**26,717.00**	**26,717.00**	**63,783.00**	**63,783.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111415 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	0.00	168,953.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(180,584.33)	(50,002.98)	0.00	12,768.75	106,181.27	118,950.02	(168,953.00)	40,253.99	40,253.99	9,748.99	9,748.99
Subtotal Account Pool: 73		**(11,631.33)**	**118,950.02**	**0.00**	**12,768.75**	**106,181.27**	**118,950.02**	**0.00**	**40,253.99**	**40,253.99**	**9,748.99**	**9,748.99**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	3,965.26	3,965.26	2,534.74	2,534.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,965.26**	**3,965.26**	**2,534.74**	**2,534.74**
Total Org: UZEOAB		**(11,631.33)**	**118,950.02**	**0.00**	**12,768.75**	**106,181.27**	**118,950.02**	**0.00**	**44,219.25**	**44,219.25**	**12,283.73**	**12,283.73**
Total Fund: 111415		**(11,631.33)**	**118,950.02**	**0.00**	**12,768.75**	**106,181.27**	**118,950.02**	**0.00**	**44,219.25**	**44,219.25**	**12,283.73**	**12,283.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111416 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	220,000.00	219,157.00	0.00	0.00	0.00	0.00	219,157.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(220,000.00)	(219,013.53)	0.00	142.72	0.00	142.72	(219,156.25)	176,575.11	176,575.11	42,438.42	42,438.42
Subtotal Account Pool: 73		**0.00**	**143.47**	**0.00**	**142.72**	**0.00**	**142.72**	**0.75**	**176,575.11**	**176,575.11**	**42,438.42**	**42,438.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,499.99)	(6,499.99)	0.00	0.00	0.00	0.00	(6,499.99)	0.00	0.00	6,499.99	6,499.99
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**6,499.99**	**6,499.99**
Total Org: UZEOAB		**0.01**	**143.48**	**0.00**	**142.72**	**0.00**	**142.72**	**0.76**	**176,575.11**	**176,575.11**	**48,938.41**	**48,938.41**
Total Fund: 111416		**0.01**	**143.48**	**0.00**	**142.72**	**0.00**	**142.72**	**0.76**	**176,575.11**	**176,575.11**	**48,938.41**	**48,938.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111417 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	416,057.00	416,048.00	0.00	0.00	0.00	0.00	416,048.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(205,301.00)	(166,399.99)	0.00	38,900.11	0.00	38,900.11	(205,300.10)	0.00	0.00	123,309.30	166,399.99
730019	Subcontracts 19	(220,470.28)	(204,737.15)	0.00	6,010.65	0.00	6,010.65	(210,747.80)	117,590.06	127,304.34	53,993.43	77,432.81
Subtotal Account Pool: 73		**(9,714.28)**	**44,910.86**	**0.00**	**44,910.76**	**0.00**	**44,910.76**	**0.10**	**117,590.06**	**127,304.34**	**177,302.73**	**243,832.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	13,000.00	13,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
Total Org: UZEOAB		**(9,714.28)**	**44,910.86**	**0.00**	**44,910.76**	**0.00**	**44,910.76**	**0.10**	**117,590.06**	**127,304.34**	**190,302.73**	**256,832.80**
Total Fund: 111417		**(9,714.28)**	**44,910.86**	**0.00**	**44,910.76**	**0.00**	**44,910.76**	**0.10**	**117,590.06**	**127,304.34**	**190,302.73**	**256,832.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111418 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	200,000.00	199,675.00	0.00	0.00	0.00	0.00	199,675.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(229,313.00)	(181,938.00)	0.00	17,737.00	0.00	17,737.00	(199,675.00)	85,008.00	85,008.00	79,234.00	96,930.00
Subtotal Account Pool: 73		**(29,313.00)**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**85,008.00**	**85,008.00**	**79,234.00**	**96,930.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**(29,313.00)**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**85,008.00**	**85,008.00**	**85,734.00**	**103,430.00**
Total Fund: 111418		**(29,313.00)**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**17,737.00**	**0.00**	**85,008.00**	**85,008.00**	**85,734.00**	**103,430.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111419 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(190,000.00)	(190,000.00)	0.00	0.00	0.00	0.00	(190,000.00)	2,699.80	2,699.80	187,300.20	187,300.20
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.80**	**2,699.80**	**187,300.20**	**187,300.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.80**	**2,699.80**	**193,800.20**	**193,800.20**
Total Fund: 111419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.80**	**2,699.80**	**193,800.20**	**193,800.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111420 - Coopertive Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(142,000.00)	(92,147.00)	0.00	32,453.00	17,400.00	49,853.00	(142,000.00)	48,322.00	48,322.00	43,825.00	43,825.00
Subtotal Account Pool: 73		**0.00**	**49,853.00**	**0.00**	**32,453.00**	**17,400.00**	**49,853.00**	**0.00**	**48,322.00**	**48,322.00**	**43,825.00**	**43,825.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**49,853.00**	**0.00**	**32,453.00**	**17,400.00**	**49,853.00**	**0.00**	**48,322.00**	**48,322.00**	**50,325.00**	**50,325.00**
Total Fund: 111420		**0.00**	**49,853.00**	**0.00**	**32,453.00**	**17,400.00**	**49,853.00**	**0.00**	**48,322.00**	**48,322.00**	**50,325.00**	**50,325.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111421 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(51,285.89)	(35,027.48)	0.00	14,972.52	0.00	14,972.52	(50,000.00)	18,760.89	18,760.89	16,266.59	16,266.59
Subtotal Account Pool: 73		**(1,285.89)**	**14,972.52**	**0.00**	**14,972.52**	**0.00**	**14,972.52**	**0.00**	**18,760.89**	**18,760.89**	**16,266.59**	**16,266.59**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.01)	(6,500.01)	0.00	0.00	0.00	0.00	(6,500.01)	2,270.68	2,270.68	4,229.33	4,229.33
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**2,270.68**	**2,270.68**	**4,229.33**	**4,229.33**
Total Org: UZEOAB		**(1,285.90)**	**14,972.51**	**0.00**	**14,972.52**	**0.00**	**14,972.52**	**(0.01)**	**21,031.57**	**21,031.57**	**20,495.92**	**20,495.92**
Total Fund: 111421		**(1,285.90)**	**14,972.51**	**0.00**	**14,972.52**	**0.00**	**14,972.52**	**(0.01)**	**21,031.57**	**21,031.57**	**20,495.92**	**20,495.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111422 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)	848.67	848.67	89,151.33	89,151.33
730025	Subcontracts 25	(140,000.00)	(83,790.12)	0.00	56,209.89	0.00	56,209.89	(140,000.01)	66,361.01	66,361.01	17,429.11	17,429.11
Subtotal Account Pool: 73		**0.00**	**56,209.88**	**0.00**	**56,209.89**	**0.00**	**56,209.89**	**(0.01)**	**67,209.68**	**67,209.68**	**106,580.44**	**106,580.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	1,968.43	1,968.43	11,031.57	11,031.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,968.43**	**1,968.43**	**11,031.57**	**11,031.57**
Total Org: UZEOAB		**0.00**	**56,209.88**	**0.00**	**56,209.89**	**0.00**	**56,209.89**	**(0.01)**	**69,178.11**	**69,178.11**	**117,612.01**	**117,612.01**
Total Fund: 111422		**0.00**	**56,209.88**	**0.00**	**56,209.89**	**0.00**	**56,209.89**	**(0.01)**	**69,178.11**	**69,178.11**	**117,612.01**	**117,612.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111423 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	0.00	156,104.00	0.00	0.00	0.00	0.00
730026	Subcontracts 26	(156,104.00)	(156,104.00)	0.00	0.00	0.00	0.00	(156,104.00)	67,089.82	67,089.82	89,014.18	89,014.18
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,089.82**	**67,089.82**	**89,014.18**	**89,014.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,089.82**	**67,089.82**	**95,514.18**	**95,514.18**
Total Fund: 111423		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,089.82**	**67,089.82**	**95,514.18**	**95,514.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111424 - Coopertive Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	0.00	41,466.00	0.00	0.00	0.00	0.00
730027	Subcontracts 27	(41,466.00)	(26,448.96)	4,136.75	13,082.57	1,934.47	15,017.04	(41,466.00)	10,972.08	10,972.08	15,476.88	15,476.88
Subtotal Account Pool: 73		**0.00**	**15,017.04**	**4,136.75**	**13,082.57**	**1,934.47**	**15,017.04**	**0.00**	**10,972.08**	**10,972.08**	**15,476.88**	**15,476.88**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.01)	(6,500.01)	0.00	0.00	0.00	0.00	(6,500.01)	2,476.03	2,476.03	4,023.98	4,023.98
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**2,476.03**	**2,476.03**	**4,023.98**	**4,023.98**
Total Org: UZEOAB		**(0.01)**	**15,017.03**	**4,136.75**	**13,082.57**	**1,934.47**	**15,017.04**	**(0.01)**	**13,448.11**	**13,448.11**	**19,500.86**	**19,500.86**
Total Fund: 111424		**(0.01)**	**15,017.03**	**4,136.75**	**13,082.57**	**1,934.47**	**15,017.04**	**(0.01)**	**13,448.11**	**13,448.11**	**19,500.86**	**19,500.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111425 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	0.00	873,752.00	0.00	0.00	0.00	0.00
730028	Subcontracts 28	(198,847.00)	(186,626.29)	0.00	12,220.71	0.00	12,220.71	(198,847.00)	75,569.93	75,569.93	2,581.36	2,581.36
730029	Subcontracts 29	(1,459.89)	16,309.56	904.32	12,323.36	3,986.20	16,309.56	0.00	15,560.56	15,560.56	76,604.88	76,604.88
730030	Subcontracts 30	(125,000.00)	(71,874.18)	8,743.46	36,511.59	16,614.23	53,125.82	(125,000.00)	32,782.54	32,782.54	39,091.64	39,091.64
730031	Subcontracts 31	(556,723.51)	(416,088.93)	0.00	130,666.98	3,149.09	133,816.07	(549,905.00)	164,351.11	164,351.11	227,846.90	251,737.82
Subtotal Account Pool: 73		**(8,278.40)**	**215,472.16**	**9,647.78**	**191,722.64**	**23,749.52**	**215,472.16**	**0.00**	**288,264.14**	**288,264.14**	**346,124.78**	**370,015.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,999.98)	(25,999.98)	0.00	0.00	0.00	0.00	(25,999.98)	5,828.84	5,828.84	20,171.14	20,171.14
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**5,828.84**	**5,828.84**	**20,171.14**	**20,171.14**
Total Org: UZEOAB		**(8,278.38)**	**215,472.18**	**9,647.78**	**191,722.64**	**23,749.52**	**215,472.16**	**0.02**	**294,092.98**	**294,092.98**	**366,295.92**	**390,186.84**
Total Fund: 111425		**(8,278.38)**	**215,472.18**	**9,647.78**	**191,722.64**	**23,749.52**	**215,472.16**	**0.02**	**294,092.98**	**294,092.98**	**366,295.92**	**390,186.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111429 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(5,737.00)	0.00	0.00	0.00	0.00	(5,737.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,125.00	8,125.00	0.00	0.00	0.00	0.00	8,125.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,450.00)	(35,450.00)	0.00	0.00	0.00	0.00	(35,450.00)	24,000.00	24,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,275.00	18,275.00	0.00	0.00	0.00	0.00	18,275.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,797.15)	(7,797.15)	0.00	0.00	0.00	0.00	(7,797.15)	4,119.05	4,119.05	3,678.10	3,678.10
615F10	PAT	(16,514.02)	(16,514.02)	0.00	0.00	0.00	0.00	(16,514.02)	0.00	0.00	16,514.02	16,514.02
615NZ0	PAT Unallocated Budget (Bud Only)	45,407.00	45,407.00	0.00	0.00	0.00	0.00	45,407.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	1,440.00	1,440.00	0.00	0.00
61SNSH	Student Labor	(7,192.00)	(7,192.00)	0.00	0.00	0.00	0.00	(7,192.00)	7,192.00	7,192.00	0.00	0.00
61SNWS	College Work Study	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	176.50	176.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,737.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**36,927.55**	**36,927.55**	**31,642.12**	**31,642.12**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	29.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	735.81	735.81	0.00	0.00	0.00	0.00	735.81	0.00	0.00	6,110.19	6,110.19
65YP10	Nonstatus Benefit Distr (Fica)	(764.80)	(764.80)	0.00	0.00	0.00	0.00	(764.80)	455.84	455.84	308.96	308.96
Subtotal Account Pool: 65		**(28.99)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**455.84**	**455.84**	**6,419.15**	**6,419.15**
Account Pool: 71 - Support												
71	Support	0.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00
710	Travel	0.00	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	0.00	0.00
710000	In-State Travel	429.28	429.28	0.00	0.00	0.00	0.00	429.28	607.97	607.97	1,462.75	1,462.75
710100	Out-of-State Travel	(3,713.54)	(3,713.54)	0.00	0.00	0.00	0.00	(3,713.54)	3,324.09	3,324.09	389.45	389.45
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
710400	Student or Non-Emp Travel	(576.72)	(576.72)	0.00	0.00	0.00	0.00	(576.72)	0.00	0.00	576.72	576.72
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	29.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,074.40)	(2,074.40)	0.00	0.00	0.00	0.00	(2,074.40)	156.00	156.00	1,918.40	1,918.40
711100	Supplies-General	18,377.54	18,377.54	0.00	0.00	0.00	0.00	18,377.54	8.46	8.46	69.00	69.00
711200	Research Supplies	(2,907.70)	(2,907.70)	0.00	0.00	0.00	0.00	(2,907.70)	1,604.19	1,604.19	6,303.51	6,303.51
713000	Printing & Copying-General	(514.65)	(514.65)	0.00	0.00	0.00	0.00	(514.65)	104.50	104.50	410.15	410.15
714000	Postage-General	(964.37)	(964.37)	0.00	0.00	0.00	0.00	(964.37)	964.37	964.37	0.00	0.00
714005	Postage-Campus Mail Services	(52.79)	(52.79)	0.00	0.00	0.00	0.00	(52.79)	52.79	52.79	0.00	0.00
714010	Postage-Off Campus Mail Services	(130.54)	(130.54)	0.00	0.00	0.00	0.00	(130.54)	112.44	112.44	18.10	18.10
716000	Maintenance & Repairs-General	(659.00)	(659.00)	0.00	0.00	0.00	0.00	(659.00)	659.00	659.00	0.00	0.00
717200	Other Professional Services-General	(7,693.94)	(7,693.94)	0.00	1,253.96	0.00	1,253.96	(8,947.90)	6,214.94	6,214.94	1,479.00	1,479.00
718000	Telecom-General	185.26	185.26	0.00	0.00	0.00	0.00	185.26	(185.26)	(185.26)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(526.10)	(526.10)	0.00	0.00	0.00	0.00	(526.10)	522.95	522.95	3.15	3.15
718010	Telecom-Telephone Recovery	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718014	Telecom-Telephone Equipment	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	39.90	39.90	30.00	30.00
718016	Telecom-Usage (Tolls)	(1,350.99)	(1,350.99)	0.00	0.00	0.00	0.00	(1,350.99)	1,350.99	1,350.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,547.71)	(2,547.71)	0.00	0.00	0.00	0.00	(2,547.71)	15.83	15.83	2,531.88	2,531.88
719100	Membership Dues & Fees	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	136.00	136.00	0.00	0.00
Subtotal Account Pool: 71		**(1,686.27)**	**1,340.73**	**0.00**	**1,253.96**	**0.00**	**1,253.96**	**86.77**	**16,449.16**	**16,449.16**	**15,192.11**	**15,192.11**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,650.00	7,021.00	0.00	0.00	0.00	0.00	7,021.00	0.00	0.00	3,700.00	3,700.00
721155	Asstship-Tuition Waiver	(7,020.45)	(7,020.45)	0.00	0.00	0.00	0.00	(7,020.45)	7,020.45	7,020.45	0.00	0.00
Subtotal Account Pool: 72		**(370.45)**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**7,020.45**	**7,020.45**	**3,700.00**	**3,700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111429 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29.88	0.88	0.00	0.00	0.00	0.00	0.88	149,970.12	149,970.12	0.00	0.00
Subtotal Account Pool: 73		**29.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**149,970.12**	**149,970.12**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760009	Int Alloc-Grounds and Roads	(2,436.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00	2,436.00
760300	F&A Expenditures	675.52	578.52	0.00	576.82	0.00	576.82	1.70	33,819.28	33,819.28	26,754.20	26,754.20
Subtotal Account Pool: 76		**(1,760.48)**	**578.52**	**0.00**	**576.82**	**0.00**	**576.82**	**1.70**	**33,819.28**	**33,819.28**	**29,190.20**	**29,190.20**
Account Pool: 78 - Utilities												
780100	Electricity	(85.75)	(85.75)	0.00	0.00	0.00	0.00	(85.75)	21.35	21.35	64.40	64.40
Subtotal Account Pool: 78		**(85.75)**	**(85.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.75)**	**21.35**	**21.35**	**64.40**	**64.40**
Total Org: UZCXRT		**1,835.27**	**1,835.27**	**0.00**	**1,830.78**	**0.00**	**1,830.78**	**4.49**	**244,663.75**	**244,663.75**	**86,207.98**	**86,207.98**
Total Fund: 111429		**1,835.27**	**1,835.27**	**0.00**	**1,830.78**	**0.00**	**1,830.78**	**4.49**	**244,663.75**	**244,663.75**	**86,207.98**	**86,207.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111430 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(11,250.00)	0.00	0.00	0.00	0.00	(11,250.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(1,334.60)	(1,334.60)	0.00	0.00	0.00	0.00	(1,334.60)	1,334.60	1,334.60	0.00	0.00
613N30	Graduate Research Assistant	(18,031.59)	(18,031.59)	0.00	0.00	0.00	0.00	(18,031.59)	18,031.59	18,031.59	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,862.50)	(24,862.50)	0.00	0.00	0.00	0.00	(24,862.50)	15,299.60	15,299.60	9,562.90	9,562.90
615F10	PAT	(100,266.90)	(100,266.90)	0.00	0.00	0.00	0.00	(100,266.90)	0.00	0.00	100,266.90	100,266.90
615NZ0	PAT Unallocated Budget (Bud Only)	146,954.00	146,954.00	0.00	0.00	0.00	0.00	146,954.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,849.68)	(1,849.68)	0.00	0.00	0.00	0.00	(1,849.68)	1,849.68	1,849.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	170.00	170.00	720.00	720.00
61SNSH	Student Labor	(9,465.51)	(9,465.51)	0.00	0.00	0.00	0.00	(9,465.51)	2,048.01	2,048.01	7,417.50	7,417.50
61SNWS	College Work Study	(602.30)	(602.30)	0.00	0.00	0.00	0.00	(602.30)	0.00	0.00	602.30	602.30
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,250.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**38,733.48**	**38,733.48**	**118,569.60**	**118,569.60**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(15,106.00)	0.00	0.00	0.00	0.00	(15,106.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,390.09	17,390.09	0.00	0.00	0.00	0.00	17,390.09	527.17	527.17	37,098.74	37,098.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,283.92)	(2,283.92)	0.00	0.00	0.00	0.00	(2,283.92)	1,420.16	1,420.16	863.76	863.76
Subtotal Account Pool: 65		**15,106.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**1,947.33**	**1,947.33**	**37,962.50**	**37,962.50**
Account Pool: 71 - Support												
710	Travel	0.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,390.92)	(10,390.92)	0.00	0.00	0.00	0.00	(10,390.92)	2,712.80	2,712.80	7,678.12	7,678.12
710100	Out-of-State Travel	(569.79)	(569.79)	0.00	0.00	0.00	0.00	(569.79)	95.02	95.02	474.77	474.77
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	(2,008.22)	(2,008.22)	0.00	0.00	0.00	0.00	(2,008.22)	650.27	650.27	1,357.95	1,357.95
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	31,676.00	0.00	0.00	0.00	0.00	31,676.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	126,766.00	126,766.00	0.00	0.00	0.00	0.00	126,766.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(136,156.99)	(136,156.99)	0.00	0.00	0.00	0.00	(136,156.99)	12,181.98	12,181.98	123,975.01	123,975.01
713000	Printing & Copying-General	(507.70)	(507.70)	0.00	0.00	0.00	0.00	(507.70)	116.00	116.00	391.70	391.70
714000	Postage-General	(73.59)	(73.59)	0.00	0.00	0.00	0.00	(73.59)	0.00	0.00	73.59	73.59
714005	Postage-Campus Mail Services	(401.44)	(401.44)	0.00	0.00	0.00	0.00	(401.44)	0.00	0.00	401.44	401.44
714010	Postage-Off Campus Mail Services	(75.68)	(75.68)	0.00	0.00	0.00	0.00	(75.68)	(133.18)	(133.18)	208.86	208.86
716000	Maintenance & Repairs-General	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	1,840.00	1,840.00
716100	Rentals & Leases-General	(251.92)	(251.92)	0.00	0.00	0.00	0.00	(251.92)	106.92	106.92	145.00	145.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,814.32)	(17,814.32)	0.00	1,420.18	0.00	1,420.18	(19,234.50)	477.19	477.19	17,337.13	17,337.13
718000	Telecom-General	(3,510.53)	(3,510.53)	0.00	0.00	0.00	0.00	(3,510.53)	1,073.55	1,073.55	2,436.98	2,436.98
718002	Telecom-Fixed (Basic Phone Service)	(705.92)	(705.92)	0.00	0.00	0.00	0.00	(705.92)	512.20	512.20	193.72	193.72
718014	Telecom-Telephone Equipment	(180.57)	(180.57)	0.00	0.00	0.00	0.00	(180.57)	115.57	115.57	65.00	65.00
718016	Telecom-Usage (Tolls)	(599.81)	(599.81)	0.00	0.00	0.00	0.00	(599.81)	239.41	239.41	360.40	360.40
719100	Membership Dues & Fees	(31.50)	(31.50)	0.00	0.00	0.00	0.00	(31.50)	0.00	0.00	31.50	31.50
Subtotal Account Pool: 71		**(28,667.90)**	**6,292.10**	**0.00**	**1,420.18**	**0.00**	**1,420.18**	**4,871.92**	**18,147.73**	**18,147.73**	**157,286.17**	**157,286.17**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,350.00	6,446.00	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,445.40)	(6,445.40)	0.00	0.00	0.00	0.00	(6,445.40)	6,445.40	6,445.40	0.00	0.00
Subtotal Account Pool: 72		**904.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**6,445.40**	**6,445.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111430 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,295.62	798.62	0.00	0.00	0.00	0.00	798.62	131,777.50	131,777.50	115,926.88	115,926.88
740005	Cap Equipment-Fabricated Equipment	(798.15)	(798.15)	0.00	0.00	0.00	0.00	(798.15)	0.00	0.00	798.15	798.15
Subtotal Account Pool: 74		**11,497.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**131,777.50**	**131,777.50**	**116,725.03**	**116,725.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,141.66)	655.34	0.00	653.28	0.00	653.28	2.06	27,115.77	27,150.82	142,641.84	142,641.84
Subtotal Account Pool: 76		**(3,141.66)**	**655.34**	**0.00**	**653.28**	**0.00**	**653.28**	**2.06**	**27,115.77**	**27,150.82**	**142,641.84**	**142,641.84**
Account Pool: 78 - Utilities												
780100	Electricity	(4,450.42)	(4,450.42)	0.00	0.00	0.00	0.00	(4,450.42)	1,613.60	1,613.60	2,836.82	2,836.82
780110	Electricity-PSNH	(421.43)	(421.43)	0.00	0.00	0.00	0.00	(421.43)	0.00	0.00	421.43	421.43
Subtotal Account Pool: 78		**(4,871.85)**	**(4,871.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,871.85)**	**1,613.60**	**1,613.60**	**3,258.25**	**3,258.25**
Total Org: UZCXRT		**2,077.75**	**2,077.75**	**0.00**	**2,073.46**	**0.00**	**2,073.46**	**4.29**	**225,780.81**	**225,815.86**	**576,443.39**	**576,443.39**
Total Fund: 111430		**2,077.75**	**2,077.75**	**0.00**	**2,073.46**	**0.00**	**2,073.46**	**4.29**	**225,780.81**	**225,815.86**	**576,443.39**	**576,443.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111431 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,666.40)	(18,666.40)	0.00	0.00	0.00	0.00	(18,666.40)	0.00	0.00	18,666.40	18,666.40
611NZ0	Faculty Unallocated Budget(BudOnly)	51,700.00	48,734.00	0.00	0.00	0.00	0.00	48,734.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,076.88)	(15,076.88)	0.00	0.00	0.00	0.00	(15,076.88)	8,615.20	8,615.20	6,461.68	6,461.68
613N30	Graduate Research Assistant	(5,968.41)	(5,968.41)	0.00	0.00	0.00	0.00	(5,968.41)	5,968.41	5,968.41	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,912.50)	(1,912.50)	0.00	0.00	0.00	0.00	(1,912.50)	1,176.80	1,176.80	735.70	735.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,074.75)	(3,074.75)	0.00	0.00	0.00	0.00	(3,074.75)	3,074.75	3,074.75	0.00	0.00
61SNSH	Student Labor	(4,649.88)	(4,649.88)	0.00	0.00	0.00	0.00	(4,649.88)	4,649.88	4,649.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,851.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**23,485.04**	**23,485.04**	**25,863.78**	**25,863.78**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(5,357.00)	0.00	0.00	0.00	0.00	(5,357.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,189.43	7,017.43	0.00	0.00	0.00	0.00	7,017.43	0.00	0.00	6,906.57	6,906.57
65YP10	Nonstatus Benefit Distr (Fica)	(1,659.65)	(1,659.65)	0.00	0.00	0.00	0.00	(1,659.65)	1,055.07	1,055.07	604.58	604.58
Subtotal Account Pool: 65		**6,529.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**1,055.07**	**1,055.07**	**7,511.15**	**7,511.15**
Account Pool: 71 - Support												
710	Travel	0.00	1,976.00	0.00	0.00	0.00	0.00	1,976.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(432.82)	(432.82)	0.00	0.00	0.00	0.00	(432.82)	432.82	432.82	0.00	0.00
710100	Out-of-State Travel	(3,042.36)	(3,042.36)	0.00	0.00	0.00	0.00	(3,042.36)	3,042.36	3,042.36	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	6,642.00	0.00	0.00	0.00	0.00	6,642.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,136.24	3,136.24	0.00	0.00	0.00	0.00	3,136.24	363.76	363.76	0.00	0.00
711200	Research Supplies	(3,116.38)	(3,116.38)	0.00	0.00	0.00	0.00	(3,116.38)	3,116.38	3,116.38	0.00	0.00
713000	Printing & Copying-General	(172.82)	(172.82)	0.00	0.00	0.00	0.00	(172.82)	172.82	172.82	0.00	0.00
717200	Other Professional Services-General	(2,792.75)	(2,792.75)	0.00	920.00	0.00	920.00	(3,712.75)	2,792.75	2,792.75	0.00	0.00
718000	Telecom-General	(107.67)	(107.67)	0.00	0.00	0.00	0.00	(107.67)	107.67	107.67	0.00	0.00
Subtotal Account Pool: 71		**(5,028.56)**	**3,589.44**	**0.00**	**920.00**	**0.00**	**920.00**	**2,669.44**	**10,028.56**	**10,028.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	2,609.00	0.00	0.00	0.00	0.00	2,609.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,608.25)	(2,608.25)	0.00	0.00	0.00	0.00	(2,608.25)	2,608.25	2,608.25	0.00	0.00
Subtotal Account Pool: 72		**(2,608.25)**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**2,608.25**	**2,608.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,677.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	5,322.50	5,322.50
Subtotal Account Pool: 74		**4,677.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**5,322.50**	**5,322.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,660.90	1,448.90	0.00	423.20	0.00	423.20	1,025.70	15,753.36	15,753.36	15,018.74	15,018.74
Subtotal Account Pool: 76		**2,660.90**	**1,448.90**	**0.00**	**423.20**	**0.00**	**423.20**	**1,025.70**	**15,753.36**	**15,753.36**	**15,018.74**	**15,018.74**
Account Pool: 78 - Utilities												
780100	Electricity	(438.86)	(438.86)	0.00	0.00	0.00	0.00	(438.86)	438.86	438.86	0.00	0.00
Subtotal Account Pool: 78		**(438.86)**	**(438.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.86)**	**438.86**	**438.86**	**0.00**	**0.00**
Total Org: UZCXRT		**10,643.69**	**4,601.69**	**0.00**	**1,343.20**	**0.00**	**1,343.20**	**3,258.49**	**53,369.14**	**53,369.14**	**53,716.17**	**53,716.17**
Total Fund: 111431		**10,643.69**	**4,601.69**	**0.00**	**1,343.20**	**0.00**	**1,343.20**	**3,258.49**	**53,369.14**	**53,369.14**	**53,716.17**	**53,716.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111432 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,089.20)	(8,089.20)	0.00	0.00	0.00	0.00	(8,089.20)	0.00	0.00	8,089.20	8,089.20
611NZ0	Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,956.09)	(3,956.09)	0.00	0.00	0.00	0.00	(3,956.09)	0.00	0.00	3,956.09	3,956.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,062.00)	(1,062.00)	0.00	0.00	0.00	0.00	(1,062.00)	0.00	0.00	1,062.00	1,062.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67.29)**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**13,107.29**	**13,107.29**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	1,253.00	0.00	0.00	0.00	0.00	1,253.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,163.75)	(1,163.75)	0.00	0.00	0.00	0.00	(1,163.75)	0.00	0.00	4,456.75	4,456.75
65YP10	Nonstatus Benefit Distr (Fica)	(89.21)	(89.21)	0.00	0.00	0.00	0.00	(89.21)	0.00	0.00	89.21	89.21
Subtotal Account Pool: 65		**(1,252.96)**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**4,545.96**	**4,545.96**
Account Pool: 71 - Support												
71	Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(2,827.00)	0.00	0.00	0.00	0.00	(2,827.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.50)	(36.50)	0.00	186.60	0.00	186.60	(223.10)	0.00	0.00	36.50	36.50
710100	Out-of-State Travel	(155.66)	(155.66)	0.00	227.50	0.00	227.50	(383.16)	0.00	0.00	155.66	155.66
710300	Conference Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	480.00	480.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,295.62)	(5,295.62)	0.00	0.00	0.00	0.00	(5,295.62)	476.18	476.18	4,819.44	4,819.44
713000	Printing & Copying-General	(2,543.00)	(2,543.00)	0.00	0.00	0.00	0.00	(2,543.00)	301.00	301.00	2,242.00	2,242.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,984.33)	(1,984.33)	0.00	122.67	0.00	122.67	(2,107.00)	250.33	250.33	1,734.00	1,734.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.37)	(74.37)	0.00	0.00	0.00	0.00	(74.37)	59.40	59.40	14.97	14.97
71CZ	Other Expenses-Deductions	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,030.52**	**703.52**	**0.00**	**704.27**	**0.00**	**704.27**	**(0.75)**	**1,086.91**	**1,086.91**	**9,482.57**	**9,482.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	319.79	325.79	0.00	323.97	0.00	323.97	1.82	489.11	489.11	12,211.10	12,211.10
Subtotal Account Pool: 76		**319.79**	**325.79**	**0.00**	**323.97**	**0.00**	**323.97**	**1.82**	**489.11**	**489.11**	**12,211.10**	**12,211.10**
Total Org: UZCXRT		**1,030.06**	**1,030.06**	**0.00**	**1,028.24**	**0.00**	**1,028.24**	**1.82**	**1,576.02**	**1,576.02**	**39,346.92**	**39,346.92**
Total Fund: 111432		**1,030.06**	**1,030.06**	**0.00**	**1,028.24**	**0.00**	**1,028.24**	**1.82**	**1,576.02**	**1,576.02**	**39,346.92**	**39,346.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111433 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,868.05)	(11,868.05)	0.00	0.00	0.00	0.00	(11,868.05)	11,033.00	11,033.00	835.05	835.05
611NZ0	Faculty Unallocated Budget(BudOnly)	23,244.00	23,244.00	0.00	0.00	0.00	0.00	23,244.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,166.05)	(17,166.05)	0.00	0.00	0.00	0.00	(17,166.05)	17,166.05	17,166.05	0.00	0.00
613N30	Graduate Research Assistant	(16,543.91)	(16,543.91)	0.00	0.00	0.00	0.00	(16,543.91)	10,818.91	10,818.91	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	(4,123.05)	(4,123.05)	0.00	0.00	0.00	0.00	(4,123.05)	4,123.05	4,123.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,912.50)	(1,912.50)	0.00	0.00	0.00	0.00	(1,912.50)	1,176.80	1,176.80	735.70	735.70
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,041.08)	(8,041.08)	0.00	0.00	0.00	0.00	(8,041.08)	0.00	0.00	8,041.08	8,041.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,004.50)	(9,004.50)	0.00	0.00	0.00	0.00	(9,004.50)	7,746.25	7,746.25	1,258.25	1,258.25
61SNSH	Student Labor	(6,461.00)	(6,461.00)	0.00	0.00	0.00	0.00	(6,461.00)	5,327.00	5,327.00	1,134.00	1,134.00
61SNWS	College Work Study	(437.04)	(437.04)	0.00	0.00	0.00	0.00	(437.04)	392.64	392.64	44.40	44.40
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,213.18)**	**(1,213.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213.18)**	**57,783.70**	**57,783.70**	**17,773.48**	**17,773.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,152.99	3,152.99	0.00	0.00	0.00	0.00	3,152.99	4,358.04	4,358.04	308.97	308.97
65YP10	Nonstatus Benefit Distr (Fica)	(2,982.26)	(2,982.26)	0.00	0.00	0.00	0.00	(2,982.26)	2,139.32	2,139.32	842.94	842.94
Subtotal Account Pool: 65		**170.73**	**170.73**	**0.00**	**0.00**	**0.00**	**0.00**	**170.73**	**6,497.36**	**6,497.36**	**1,151.91**	**1,151.91**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,650.36)	(1,650.36)	0.00	0.00	0.00	0.00	(1,650.36)	691.26	691.26	959.10	959.10
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,777.49)	(10,777.49)	0.00	0.00	0.00	0.00	(10,777.49)	9,975.49	9,975.49	802.00	802.00
713000	Printing & Copying-General	(288.25)	(288.25)	0.00	0.00	0.00	0.00	(288.25)	120.00	120.00	168.25	168.25
714010	Postage-Off Campus Mail Services	(139.95)	(139.95)	0.00	0.00	0.00	0.00	(139.95)	0.00	0.00	139.95	139.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(356.05)**	**(356.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(356.05)**	**10,786.75**	**10,786.75**	**2,069.30**	**2,069.30**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,384.00	4,384.00	0.00	0.00	0.00	0.00	4,384.00	0.00	0.00	3,700.00	3,700.00
721155	Asstship-Tuition Waiver	(5,105.90)	(5,105.90)	0.00	0.00	0.00	0.00	(5,105.90)	5,105.90	5,105.90	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(350.50)	(350.50)	0.00	0.00	0.00	0.00	(350.50)	350.50	350.50	0.00	0.00
Subtotal Account Pool: 72		**(1,072.40)**	**(1,072.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,072.40)**	**5,456.40**	**5,456.40**	**3,700.00**	**3,700.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(786.68)	(786.68)	0.00	0.00	0.00	0.00	(786.68)	32,273.12	32,273.12	11,112.56	11,112.56
Subtotal Account Pool: 76		**(786.68)**	**(786.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(786.68)**	**32,273.12**	**32,273.12**	**11,112.56**	**11,112.56**
Total Org: UZCXRT		**(3,257.58)**	**(3,257.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,257.58)**	**112,797.33**	**112,797.33**	**35,807.25**	**35,807.25**
Total Fund: 111433		**(3,257.58)**	**(3,257.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,257.58)**	**112,797.33**	**112,797.33**	**35,807.25**	**35,807.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	4,135.89	0.00	4,135.89	(4,135.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**4,135.89**	**0.00**	**4,135.89**	**(4,135.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,675.02	0.00	1,675.02	(1,675.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**1,675.02**	**0.00**	**1,675.02**	**(1,675.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	2,673.03	0.00	2,673.03	(2,673.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**2,673.03**	**0.00**	**2,673.03**	**(2,673.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**8,483.94**	**0.00**	**8,483.94**	**(8,483.94)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,735.85)	(34,769.85)	0.00	1,960.09	0.00	1,960.09	(36,729.94)	13,838.69	13,838.69	23,897.16	23,897.16
611NZ0	Faculty Unallocated Budget(BudOnly)	40,931.00	40,931.00	0.00	0.00	0.00	0.00	40,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,195.15**	**6,161.15**	**0.00**	**1,960.09**	**0.00**	**1,960.09**	**4,201.06**	**13,838.69**	**13,838.69**	**23,897.16**	**23,897.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,262.75	2,434.75	0.00	793.83	0.00	793.83	1,640.92	5,466.29	5,466.29	8,841.96	8,841.96
Subtotal Account Pool: 65		**1,262.75**	**2,434.75**	**0.00**	**793.83**	**0.00**	**793.83**	**1,640.92**	**5,466.29**	**5,466.29**	**8,841.96**	**8,841.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,006.15	3,910.15	0.00	1,266.81	0.00	1,266.81	2,643.34	7,475.05	8,687.22	14,732.63	14,732.63
Subtotal Account Pool: 76		**2,006.15**	**3,910.15**	**0.00**	**1,266.81**	**0.00**	**1,266.81**	**2,643.34**	**7,475.05**	**8,687.22**	**14,732.63**	**14,732.63**
Total Org: UZCXRT		**6,464.05**	**12,506.05**	**0.00**	**4,020.73**	**0.00**	**4,020.73**	**8,485.32**	**26,780.03**	**27,992.20**	**47,471.75**	**47,471.75**
Total Fund: 111434		**6,464.05**	**12,506.05**	**0.00**	**12,504.67**	**0.00**	**12,504.67**	**1.38**	**26,780.03**	**27,992.20**	**47,471.75**	**47,471.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111486 - RHITE WHALE DEVELOPMENT												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(600.76)	0.24	0.00	0.00	0.00	0.00	0.24	600.76	600.76	0.00	0.00
717000	Consulting-General	117,670.00	73,358.43	0.00	4,449.91	36,099.52	40,549.43	32,809.00	23,617.85	23,617.85	60,562.72	60,562.72
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,920.00	2,580.00	18,500.00	(18,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,969.24**	**73,258.67**	**0.00**	**20,369.91**	**38,679.52**	**59,049.43**	**14,209.24**	**24,318.61**	**24,318.61**	**60,562.72**	**60,562.72**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730037	Subcontracts 37	0.00	0.00	5,649.30	16,665.39	83,334.61	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**100,000.00**	**5,649.30**	**16,665.39**	**83,334.61**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,954.86	25,548.86	1,468.82	9,629.18	0.00	9,629.18	15,919.68	6,322.84	6,322.84	15,746.30	15,746.30
Subtotal Account Pool: 76		**40,954.86**	**25,548.86**	**1,468.82**	**9,629.18**	**0.00**	**9,629.18**	**15,919.68**	**6,322.84**	**6,322.84**	**15,746.30**	**15,746.30**
Total Org: UZEOAB		**157,924.10**	**198,807.53**	**7,118.12**	**46,664.48**	**122,014.13**	**168,678.61**	**30,128.92**	**30,641.45**	**30,641.45**	**76,309.02**	**76,309.02**
Total Fund: 111486		**157,924.10**	**198,807.53**	**7,118.12**	**46,664.48**	**122,014.13**	**168,678.61**	**30,128.92**	**30,641.45**	**30,641.45**	**76,309.02**	**76,309.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111487 - COOP RESEARCH DEVELOPMENT												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	1,832.00	0.00	1,830.77	0.00	1,830.77	1.23	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,425.87	22,705.88	0.00	22,705.88	(22,705.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	14,279.00	14,279.00	0.00	0.00	0.00	0.00	14,279.00	9,520.00	9,520.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,477.70	6,477.70	0.00	6,477.70	(6,477.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,279.00**	**16,111.00**	**14,903.57**	**31,014.35**	**0.00**	**31,014.35**	**(14,903.35)**	**9,520.00**	**9,520.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	770.00	0.00	741.46	0.00	741.46	28.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,171.36	1,171.36	1,251.91	2,451.43	0.00	2,451.43	(1,280.07)	780.64	780.64	0.00	0.00
Subtotal Account Pool: 65		**1,171.36**	**1,941.36**	**1,251.91**	**3,192.89**	**0.00**	**3,192.89**	**(1,251.53)**	**780.64**	**780.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,596.96)	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	1,596.96	1,596.96
711200	Research Supplies	(366.39)	(366.39)	0.00	0.00	0.00	0.00	(366.39)	366.39	366.39	0.00	0.00
717000	Consulting-General	59,912.00	78,132.00	0.00	21,263.00	1,364.00	22,627.00	55,505.00	3,663.00	3,663.00	23,636.00	23,636.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,948.65**	**52,765.65**	**0.00**	**21,263.00**	**1,364.00**	**22,627.00**	**30,138.65**	**4,029.39**	**4,029.39**	**50,232.96**	**50,232.96**
Account Pool: 73 - Subcontracts												
730034	Subcontracts 34	(15,331.62)	5,377.98	0.00	2,400.99	2,976.99	5,377.98	0.00	7,622.02	19,622.02	0.00	0.00
730035	Subcontracts 35	(4,627.21)	4,409.57	0.00	4,409.57	0.00	4,409.57	0.00	19,097.21	19,097.21	413.22	413.22
Subtotal Account Pool: 73		**(19,958.83)**	**9,787.55**	**0.00**	**6,810.56**	**2,976.99**	**9,787.55**	**0.00**	**26,719.23**	**38,719.23**	**413.22**	**413.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,734.94	22,679.94	4,200.42	17,914.73	0.00	17,914.73	4,765.21	7,985.46	12,071.05	13,168.01	13,168.01
Subtotal Account Pool: 76		**22,734.94**	**22,679.94**	**4,200.42**	**17,914.73**	**0.00**	**17,914.73**	**4,765.21**	**7,985.46**	**12,071.05**	**13,168.01**	**13,168.01**
Total Org: UZEOAB		**51,175.12**	**103,285.50**	**20,355.90**	**80,195.53**	**4,340.99**	**84,536.52**	**18,748.98**	**49,034.72**	**65,120.31**	**63,814.19**	**63,814.19**
Total Fund: 111487		**51,175.12**	**103,285.50**	**20,355.90**	**80,195.53**	**4,340.99**	**84,536.52**	**18,748.98**	**49,034.72**	**65,120.31**	**63,814.19**	**63,814.19**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111512 - GROUNDWATER DISCHARGE ZONES												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,449.98)	(7,449.98)	0.00	0.00	0.00	0.00	(7,449.98)	0.00	0.00	7,449.98	7,449.98
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,600.00)	(8,600.00)	0.00	0.00	0.00	0.00	(8,600.00)	0.00	0.00	8,600.00	8,600.00
61U000	Salary Offset Account	14,919.00	14,919.00	0.00	0.00	0.00	0.00	14,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,130.98)**	**(1,130.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.98)**	**0.00**	**0.00**	**16,049.98**	**16,049.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	305.51	305.51	0.00	0.00	0.00	0.00	305.51	0.00	0.00	2,756.49	2,756.49
65YP10	Nonstatus Benefit Distr (Fica)	(722.40)	(722.40)	0.00	0.00	0.00	0.00	(722.40)	0.00	0.00	722.40	722.40
Subtotal Account Pool: 65		**(416.89)**	**(416.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(416.89)**	**0.00**	**0.00**	**3,478.89**	**3,478.89**
Account Pool: 71 - Support												
711100	Supplies-General	31,055.00	31,055.00	0.00	0.00	0.00	0.00	31,055.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(291.83)	(291.83)	0.00	0.00	0.00	0.00	(291.83)	0.00	0.00	291.83	291.83
714005	Postage-Campus Mail Services	(1.40)	(1.40)	0.00	0.00	0.00	0.00	(1.40)	0.00	0.00	1.40	1.40
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(21,713.90)	(21,713.90)	0.00	0.00	0.00	0.00	(21,713.90)	14,213.90	14,213.90	7,500.00	7,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,547.87**	**1,547.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.87**	**14,213.90**	**14,213.90**	**15,293.23**	**15,293.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(45.27)	(45.27)	0.00	0.00	0.00	0.00	(45.27)	6,731.31	6,731.31	8,515.96	8,515.96
Subtotal Account Pool: 76		**(45.27)**	**(45.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.27)**	**6,731.31**	**6,731.31**	**8,515.96**	**8,515.96**
Total Org: UZCXFR		**(45.27)**	**(45.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.27)**	**20,945.21**	**20,945.21**	**43,338.06**	**43,338.06**
Total Fund: 111512		**(45.27)**	**(45.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.27)**	**20,945.21**	**20,945.21**	**43,338.06**	**43,338.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111533 - Integration & Initial Research												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,923.00)	(8,923.00)	0.00	0.00	0.00	0.00	(8,923.00)	0.00	0.00	8,923.00	8,923.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,872.00	15,872.00	0.00	0.00	0.00	0.00	15,872.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,961.89)	(9,961.89)	0.00	0.00	0.00	0.00	(9,961.89)	9,961.89	9,961.89	0.00	0.00
Subtotal Account Pool: 61		**(3,012.89)**	**(3,012.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,012.89)**	**9,961.89**	**9,961.89**	**8,923.00**	**8,923.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,571.49	2,571.49	0.00	0.00	0.00	0.00	2,571.49	0.00	0.00	3,301.51	3,301.51
65YP10	Nonstatus Benefit Distr (Fica)	(816.87)	(816.87)	0.00	0.00	0.00	0.00	(816.87)	816.87	816.87	0.00	0.00
Subtotal Account Pool: 65		**1,754.62**	**1,754.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754.62**	**816.87**	**816.87**	**3,301.51**	**3,301.51**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(319.47)	(319.47)	0.00	0.00	0.00	0.00	(319.47)	0.00	0.00	319.47	319.47
710400	Student or Non-Emp Travel	(1,442.34)	(1,442.34)	0.00	0.00	0.00	0.00	(1,442.34)	35.46	35.46	1,406.88	1,406.88
710Z00	Travel-Other	4,588.00	4,588.00	0.00	0.00	0.00	0.00	4,588.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,483.19)	(3,483.19)	0.00	0.00	0.00	0.00	(3,483.19)	3,483.19	3,483.19	0.00	0.00
711100	Supplies-General	8,150.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(545.88)	(545.88)	0.00	0.00	0.00	0.00	(545.88)	349.29	349.29	196.59	196.59
713000	Printing & Copying-General	(176.89)	(176.89)	0.00	0.00	0.00	0.00	(176.89)	0.00	0.00	176.89	176.89
717200	Other Professional Services-General	(4,642.50)	(4,642.50)	0.00	0.00	0.00	0.00	(4,642.50)	0.00	0.00	4,642.50	4,642.50
719000	Business Meals-Meetings-Non Travel	(868.89)	(868.89)	0.00	0.00	0.00	0.00	(868.89)	0.00	0.00	868.89	868.89
Subtotal Account Pool: 71		**1,258.84**	**1,258.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.84**	**3,867.94**	**3,867.94**	**7,611.22**	**7,611.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	6,591.04	6,591.04	8,926.09	8,926.09
Subtotal Account Pool: 76		**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**6,591.04**	**6,591.04**	**8,926.09**	**8,926.09**
Total Org: UZCCCW		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**21,237.74**	**21,237.74**	**28,761.82**	**28,761.82**
Total Fund: 111533		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**21,237.74**	**21,237.74**	**28,761.82**	**28,761.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111539 - Nutirent Pathways in Watershed												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,668.23)	(10,668.23)	0.00	0.00	0.00	0.00	(10,668.23)	2,056.53	2,056.53	8,611.70	8,611.70
61U000	Salary Offset Account	10,706.00	10,706.00	0.00	0.00	0.00	0.00	10,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37.77**	**37.77**	**0.00**	**0.00**	**0.00**	**0.00**	**37.77**	**2,056.53**	**2,056.53**	**8,611.70**	**8,611.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(37.65)	(37.65)	0.00	0.00	0.00	0.00	(37.65)	812.33	812.33	3,186.32	3,186.32
Subtotal Account Pool: 65		**(37.65)**	**(37.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.65)**	**812.33**	**812.33**	**3,186.32**	**3,186.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	1,290.99	1,290.99	5,309.12	5,309.12
Subtotal Account Pool: 76		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**1,290.99**	**1,290.99**	**5,309.12**	**5,309.12**
Total Org: UZCXCV		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4,159.85**	**4,159.85**	**17,107.14**	**17,107.14**
Total Fund: 111539		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4,159.85**	**4,159.85**	**17,107.14**	**17,107.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111540 - A Ground-Based Demonstration of Ins												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
611F60	Faculty NTT Research	(120,810.88)	(120,810.88)	0.00	0.00	0.00	0.00	(120,810.88)	52,224.26	52,224.26	68,586.62	68,586.62
611NZ0	Faculty Unallocated Budget(BudOnly)	127,947.00	127,947.00	0.00	0.00	0.00	0.00	127,947.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,836.00)	(17,836.00)	0.00	0.00	0.00	0.00	(17,836.00)	9,604.00	9,604.00	8,232.00	8,232.00
613N30	Graduate Research Assistant	(18,885.75)	(18,885.75)	0.00	0.00	0.00	0.00	(18,885.75)	18,885.75	18,885.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,805.00	19,798.00	0.00	0.00	0.00	0.00	19,798.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,844.00)	(5,844.00)	0.00	0.00	0.00	0.00	(5,844.00)	3,596.00	3,596.00	2,248.00	2,248.00
615F10	PAT	(177,493.11)	(177,493.11)	0.00	0.00	0.00	0.00	(177,493.11)	121,454.29	121,454.29	56,038.82	56,038.82
615NZ0	PAT Unallocated Budget (Bud Only)	205,724.00	205,724.00	0.00	0.00	0.00	0.00	205,724.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,099.25)	(3,099.25)	0.00	0.00	0.00	0.00	(3,099.25)	3,099.25	3,099.25	0.00	0.00
Subtotal Account Pool: 61		**7.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**210,363.55**	**210,363.55**	**143,105.44**	**143,105.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,342.56	2,340.24	0.00	0.00	0.00	0.00	2,340.24	68,603.03	68,603.03	49,071.41	49,071.41
65YP10	Nonstatus Benefit Distr (Fica)	(2,339.85)	(2,339.85)	0.00	0.00	0.00	0.00	(2,339.85)	1,459.53	1,459.53	880.32	880.32
Subtotal Account Pool: 65		**2.71**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**70,062.56**	**70,062.56**	**49,951.73**	**49,951.73**
Account Pool: 71 - Support												
710	Travel	21,491.00	20,922.00	0.00	0.00	0.00	0.00	20,922.00	0.00	0.00	0.00	0.00
710000	In-State Travel	42,074.13	42,074.13	0.00	0.00	0.00	0.00	42,074.13	6,087.77	6,087.77	2,388.10	2,388.10
710100	Out-of-State Travel	(60,369.22)	(60,369.22)	0.00	0.00	0.00	0.00	(60,369.22)	40,972.87	40,972.87	19,396.35	19,396.35
710300	Conference Registration Fees	(1,753.80)	(1,753.80)	0.00	0.00	0.00	0.00	(1,753.80)	1,430.00	1,430.00	323.80	323.80
711100	Supplies-General	(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	23.89	23.89	0.00	0.00
7112	Research Supplies	10,000.00	10,591.14	0.00	0.00	0.00	0.00	10,591.14	0.00	0.00	0.00	0.00
711200	Research Supplies	58,326.25	58,326.25	0.00	0.00	0.00	0.00	58,326.25	67,573.23	67,573.23	11,273.52	11,273.52
713000	Printing & Copying-General	(388.94)	(388.94)	0.00	0.00	0.00	0.00	(388.94)	388.94	388.94	0.00	0.00
714000	Postage-General	(787.46)	(787.46)	0.00	0.00	0.00	0.00	(787.46)	40.73	40.73	746.73	746.73
714005	Postage-Campus Mail Services	(260.83)	(260.83)	0.00	0.00	0.00	0.00	(260.83)	260.83	260.83	0.00	0.00
714030	Postage-Express Mail	(3,873.66)	(3,873.66)	0.00	21.74	0.00	21.74	(3,895.40)	3,873.66	3,873.66	0.00	0.00
716000	Maintenance & Repairs-General	(56,903.00)	(56,903.00)	0.00	0.00	0.00	0.00	(56,903.00)	53,023.00	53,023.00	3,880.00	3,880.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,977.93)	(1,977.93)	0.00	47.86	0.00	47.86	(2,025.79)	1,457.71	1,457.71	520.22	520.22
718016	Telecom-Usage (Tolls)	(544.98)	(544.98)	0.00	0.00	0.00	0.00	(544.98)	537.98	537.98	7.00	7.00
719000	Business Meals-Meetings-Non Travel	(4,959.81)	(4,959.81)	0.00	0.00	0.00	0.00	(4,959.81)	3,661.95	3,661.95	1,297.86	1,297.86
Subtotal Account Pool: 71		**47.86**	**70.00**	**0.00**	**69.60**	**0.00**	**69.60**	**0.40**	**179,332.56**	**179,332.56**	**39,833.58**	**39,833.58**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,107.00	5,062.00	0.00	0.00	0.00	0.00	5,062.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,606.65)	(4,606.65)	0.00	454.50	0.00	454.50	(5,061.15)	4,606.65	4,606.65	0.00	0.00
Subtotal Account Pool: 72		**500.35**	**455.35**	**0.00**	**454.50**	**0.00**	**454.50**	**0.85**	**4,606.65**	**4,606.65**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(204,194.03)	(143,755.20)	0.00	33,244.26	0.00	33,244.26	(176,999.46)	532,382.11	558,956.68	1,349,966.52	1,349,966.52
730002	Subcontracts 02	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(27,194.03)**	**33,244.80**	**0.00**	**33,244.26**	**0.00**	**33,244.26**	**0.54**	**532,382.11**	**558,956.68**	**1,349,966.52**	**1,349,966.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111540 - A Ground-Based Demonstration of Ins												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,315.41	15,314.41	0.00	0.00	0.00	0.00	15,314.41	8,576.38	8,576.38	5,492.21	5,492.21
740005	Cap Equipment-Fabricated Equipment	(15,314.22)	(15,314.22)	0.00	0.00	0.00	0.00	(15,314.22)	15,314.22	15,314.22	0.00	0.00
Subtotal Account Pool: 74		**1.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**23,890.60**	**23,890.60**	**5,492.21**	**5,492.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27.70	32.02	0.00	32.02	0.00	32.02	0.00	206,891.48	206,891.48	104,800.82	104,800.82
Subtotal Account Pool: 76		**27.70**	**32.02**	**0.00**	**32.02**	**0.00**	**32.02**	**0.00**	**206,891.48**	**206,891.48**	**104,800.82**	**104,800.82**
Total Org: UZCXB3		**(26,607.21)**	**33,802.76**	**0.00**	**33,800.38**	**0.00**	**33,800.38**	**2.38**	**1,227,529.51**	**1,254,104.08**	**1,693,150.30**	**1,693,150.30**
Total Fund: 111540		**(26,607.21)**	**33,802.76**	**0.00**	**33,800.38**	**0.00**	**33,800.38**	**2.38**	**1,227,529.51**	**1,254,104.08**	**1,693,150.30**	**1,693,150.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,785.00)	(8,785.00)	0.00	12,028.52	0.00	12,028.52	(20,813.52)	8,785.00	8,785.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,565.00	48,017.00	0.00	0.00	0.00	0.00	48,017.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	15,512.02	(15,512.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,341.00)	(10,341.00)	0.00	0.00	0.00	0.00	(10,341.00)	10,341.00	10,341.00	0.00	0.00
615F10	PAT	(26,020.96)	(23,796.96)	0.00	14,995.44	0.00	14,995.44	(38,792.40)	26,020.96	26,020.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	0.00	43,064.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,818.49)	(14,818.49)	0.00	9,086.88	0.00	9,086.88	(23,905.37)	14,818.49	14,818.49	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	0.00	23,864.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(296.49)	(296.49)	0.00	203.32	0.00	203.32	(499.81)	296.49	296.49	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(206.53)	(206.53)	0.00	64.27	0.00	64.27	(270.80)	206.53	206.53	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(570.00)	(570.00)	0.00	2,155.00	0.00	2,155.00	(2,725.00)	570.00	570.00	0.00	0.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,553.53**	**59,493.53**	**0.00**	**54,045.45**	**0.00**	**54,045.45**	**5,448.08**	**61,338.47**	**61,338.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,751.94	19,308.94	0.00	14,659.28	0.00	14,659.28	4,649.66	19,440.06	19,440.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(935.97)	(935.97)	0.00	1,506.49	0.00	1,506.49	(2,442.46)	935.97	935.97	0.00	0.00
Subtotal Account Pool: 65		**16,815.97**	**18,372.97**	**0.00**	**16,165.77**	**0.00**	**16,165.77**	**2,207.20**	**20,376.03**	**20,376.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	14,522.18	15,554.18	0.00	34.62	0.00	34.62	15,519.56	54.82	54.82	0.00	0.00
710100	Out-of-State Travel	(5,669.00)	(5,669.00)	0.00	2,274.00	0.00	2,274.00	(7,943.00)	5,669.00	5,669.00	0.00	0.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	674.00	0.00	674.00	(1,464.00)	790.00	790.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,761.85)	(1,761.85)	0.00	4,185.53	0.00	4,185.53	(5,947.38)	1,761.85	1,761.85	0.00	0.00
711100	Supplies-General	(2,030.35)	(2,030.35)	0.00	2,932.91	0.00	2,932.91	(4,963.26)	2,030.35	2,030.35	0.00	0.00
711200	Research Supplies	39,721.24	39,977.24	0.00	12,817.16	0.00	12,817.16	27,160.08	4,914.76	4,914.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	441.20	(441.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	318.42	(318.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(943.97)	(943.97)	0.00	1,722.67	0.00	1,722.67	(2,666.64)	943.97	943.97	0.00	0.00
716100	Rentals & Leases-General	(155.00)	(155.00)	0.00	140.00	0.00	140.00	(295.00)	155.00	155.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	866.10	(866.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(700.00)	(700.00)	0.00	2,400.00	0.00	2,400.00	(3,100.00)	700.00	700.00	0.00	0.00
718000	Telecom-General	(106.59)	(106.59)	0.00	22.37	0.00	22.37	(128.96)	106.59	106.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	1,348.53	(1,348.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	36.89	(36.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(192.41)	(192.41)	0.00	2,129.59	0.00	2,129.59	(2,322.00)	192.41	192.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,788.79)	(2,788.79)	0.00	7,749.47	0.00	7,749.47	(10,538.26)	2,788.79	2,788.79	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,105.46**	**40,393.46**	**0.00**	**40,393.46**	**0.00**	**40,393.46**	**0.00**	**20,107.54**	**20,107.54**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	124,240.00	124,240.00	0.00	0.00	0.00	0.00	124,240.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(81,912.97)	(28,210.40)	5,737.97	44,865.16	4,984.44	49,849.60	(78,060.00)	24,357.43	28,210.40	0.00	0.00
730031	Subcontracts 31	(46,752.79)	(572.79)	735.00	43,312.31	2,294.90	45,607.21	(46,180.00)	572.79	572.79	0.00	0.00
Subtotal Account Pool: 73		**(4,425.76)**	**95,456.81**	**6,472.97**	**88,177.47**	**7,279.34**	**95,456.81**	**0.00**	**24,930.22**	**28,783.19**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	11,512.15	0.15	0.00	0.00	0.00	0.00	0.15	3,487.85	3,487.85	0.00	0.00
Subtotal Account Pool: 74	**11,512.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**3,487.85**	**3,487.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	41,756.88	44,483.88	0.00	42,107.18	0.00	42,107.18	2,376.70	34,536.69	39,245.12	0.00	0.00
Subtotal Account Pool: 76	**41,756.88**	**44,483.88**	**0.00**	**42,107.18**	**0.00**	**42,107.18**	**2,376.70**	**34,536.69**	**39,245.12**	**0.00**	**0.00**
Total Org: UZEOAB	**158,318.23**	**258,200.80**	**6,472.97**	**240,889.33**	**7,279.34**	**248,168.67**	**10,032.13**	**164,776.80**	**173,338.20**	**0.00**	**0.00**
Total Fund: 111558	**158,318.23**	**258,200.80**	**6,472.97**	**240,889.33**	**7,279.34**	**248,168.67**	**10,032.13**	**164,776.80**	**173,338.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111559 - Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	22,739.00	0.00	22,738.44	0.00	22,738.44	0.56	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**22,739.00**	**0.00**	**22,738.44**	**0.00**	**22,738.44**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,210.00	0.00	9,209.04	0.00	9,209.04	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**9,210.00**	**0.00**	**9,209.04**	**0.00**	**9,209.04**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(19,835.00)	(19,835.00)	0.00	0.00	0.00	0.00	(19,835.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	247,229.00	239,645.00	0.00	0.00	0.00	0.00	239,645.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(229,646.00)	(105,512.50)	0.00	54,034.31	20,433.19	74,467.50	(179,980.00)	49,746.50	99,412.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(278.40)	(278.40)	0.00	0.00	0.00	0.00	(278.40)	278.40	278.40	0.00	0.00
Subtotal Account Pool: 71		**(2,530.40)**	**114,019.10**	**0.00**	**54,034.31**	**20,433.19**	**74,467.50**	**39,551.60**	**50,024.90**	**99,690.90**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730026	Subcontracts 26	(462.91)	17,089.42	6,039.45	15,996.10	1,093.32	17,089.42	0.00	7,910.58	7,910.58	0.00	0.00
730027	Subcontracts 27	(331.62)	23,192.99	2,500.00	6,946.34	16,246.65	23,192.99	0.00	1,807.01	1,807.01	0.00	0.00
Subtotal Account Pool: 73		**(794.53)**	**40,282.41**	**8,539.45**	**22,942.44**	**17,339.97**	**40,282.41**	**0.00**	**9,717.59**	**9,717.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,675.77	50,010.77	2,220.26	28,320.29	0.00	28,320.29	21,690.48	13,740.49	28,446.23	0.00	0.00
Subtotal Account Pool: 76		**43,675.77**	**50,010.77**	**2,220.26**	**28,320.29**	**0.00**	**28,320.29**	**21,690.48**	**13,740.49**	**28,446.23**	**0.00**	**0.00**
Total Org: UZEOAB		**40,350.84**	**236,261.28**	**10,759.71**	**137,244.52**	**37,773.16**	**175,017.68**	**61,243.60**	**73,482.98**	**137,854.72**	**0.00**	**0.00**
Total Fund: 111559		**40,350.84**	**236,261.28**	**10,759.71**	**137,244.52**	**37,773.16**	**175,017.68**	**61,243.60**	**73,482.98**	**137,854.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111560 - Right Whale												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	177,606.00	24,519.00	9,750.00	24,500.00	0.00	24,500.00	19.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177,606.00**	**24,519.00**	**9,750.00**	**24,500.00**	**0.00**	**24,500.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	0.00	381,907.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	0.00	77,693.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	0.00	87,563.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	0.00	193,725.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(193,725.00)	(94,500.00)	0.00	99,225.00	0.00	99,225.00	(193,725.00)	94,500.00	94,500.00	0.00	0.00
730021	Subcontracts 21	(90,976.00)	(22,176.11)	9,210.94	65,386.89	0.00	65,386.89	(87,563.00)	18,763.11	22,176.11	0.00	0.00
730022	Subcontracts 22	(83,577.49)	(46,395.80)	0.00	31,297.20	0.00	31,297.20	(77,693.00)	46,395.80	46,395.80	0.00	0.00
730024	Subcontracts 24	(24,982.00)	24,982.00	0.00	1,536.57	23,445.43	24,982.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	(27,191.70)	22,564.58	5,230.02	22,564.58	0.00	22,564.58	0.00	2,435.42	2,435.42	0.00	0.00
730028	Subcontracts 28	(23,800.00)	16,400.00	0.00	8,000.00	8,400.00	16,400.00	0.00	7,400.00	7,400.00	0.00	0.00
730029	Subcontracts 29	(24,800.00)	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	20,300.00	20,300.00	0.00	0.00
730030	Subcontracts 30	(319,750.67)	(83,133.22)	0.00	219,768.78	0.00	219,768.78	(302,902.00)	66,284.55	83,133.22	0.00	0.00
730034	Subcontracts 34	0.00	0.00	0.00	0.00	79,005.00	79,005.00	(79,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(126,919.86)**	**563,129.45**	**14,440.96**	**452,279.02**	**110,850.43**	**563,129.45**	**0.00**	**256,078.88**	**276,340.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,323.16	42,323.16	3,894.81	16,773.67	0.00	16,773.67	25,549.49	31,643.79	32,947.84	0.00	0.00
Subtotal Account Pool: 76		**42,323.16**	**42,323.16**	**3,894.81**	**16,773.67**	**0.00**	**16,773.67**	**25,549.49**	**31,643.79**	**32,947.84**	**0.00**	**0.00**
Total Org: UZEOAB		**93,009.30**	**629,971.61**	**28,085.77**	**493,552.69**	**110,850.43**	**604,403.12**	**25,568.49**	**287,722.67**	**309,288.39**	**0.00**	**0.00**
Total Fund: 111560		**93,009.30**	**629,971.61**	**28,085.77**	**493,552.69**	**110,850.43**	**604,403.12**	**25,568.49**	**287,722.67**	**309,288.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111563 - Sub The Lobster Conservancy												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	260,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(260,000.00)	(158,920.67)	15,882.60	98,628.30	2,451.03	101,079.33	(260,000.00)	158,920.67	158,920.67	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**101,079.33**	**15,882.60**	**98,628.30**	**2,451.03**	**101,079.33**	**0.00**	**158,920.67**	**158,920.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**101,079.33**	**15,882.60**	**98,628.30**	**2,451.03**	**101,079.33**	**0.00**	**165,420.67**	**165,420.67**	**0.00**	**0.00**
Total Fund: 111563		**0.00**	**101,079.33**	**15,882.60**	**98,628.30**	**2,451.03**	**101,079.33**	**0.00**	**165,420.67**	**165,420.67**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111564 - Sub Gulf of ME Lobster Fdn												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	0.00	85,300.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(116,000.00)	(69,200.00)	0.00	16,100.00	0.00	16,100.00	(85,300.00)	69,200.00	69,200.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**69,200.00**	**69,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**75,700.00**	**75,700.00**	**0.00**	**0.00**
Total Fund: 111564		**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**16,100.00**	**0.00**	**75,700.00**	**75,700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111565 - Sub Manomet Ctr Conservation Sci												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	0.00	197,085.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(197,085.00)	(22,325.50)	0.00	62,389.31	112,370.19	174,759.50	(197,085.00)	22,325.50	22,325.50	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**174,759.50**	**0.00**	**62,389.31**	**112,370.19**	**174,759.50**	**0.00**	**22,325.50**	**22,325.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	695.37	695.37	0.00	695.37	0.00	695.37	0.00	5,804.63	5,804.63	0.00	0.00
Subtotal Account Pool: 76		**695.37**	**695.37**	**0.00**	**695.37**	**0.00**	**695.37**	**0.00**	**5,804.63**	**5,804.63**	**0.00**	**0.00**
Total Org: UZEOAB		**695.37**	**175,454.87**	**0.00**	**63,084.68**	**112,370.19**	**175,454.87**	**0.00**	**28,130.13**	**28,130.13**	**0.00**	**0.00**
Total Fund: 111565		**695.37**	**175,454.87**	**0.00**	**63,084.68**	**112,370.19**	**175,454.87**	**0.00**	**28,130.13**	**28,130.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111566 - Sub MIT Cod and Haddock												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	0.00	183,600.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(199,078.48)	(98,627.05)	0.00	65,997.40	18,975.55	84,972.95	(183,600.00)	87,534.30	98,627.05	0.00	0.00
Subtotal Account Pool: 73		**(15,478.48)**	**84,972.95**	**0.00**	**65,997.40**	**18,975.55**	**84,972.95**	**0.00**	**87,534.30**	**98,627.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(15,478.48)**	**84,972.95**	**0.00**	**65,997.40**	**18,975.55**	**84,972.95**	**0.00**	**94,034.30**	**105,127.05**	**0.00**	**0.00**
Total Fund: 111566		**(15,478.48)**	**84,972.95**	**0.00**	**65,997.40**	**18,975.55**	**84,972.95**	**0.00**	**94,034.30**	**105,127.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111567 - Sub MIT Adopt-a-Boat												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	0.00	262,360.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(312,050.22)	(75,884.14)	0.00	99,302.99	87,172.87	186,475.86	(262,360.00)	57,687.69	75,884.14	0.00	0.00
Subtotal Account Pool: 73		**(49,690.22)**	**186,475.86**	**0.00**	**99,302.99**	**87,172.87**	**186,475.86**	**0.00**	**57,687.69**	**75,884.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	6,500.01	6,500.01	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**6,500.01**	**6,500.01**	**0.00**	**0.00**
Total Org: UZEOAB		**(49,690.23)**	**186,475.85**	**0.00**	**99,302.99**	**87,172.87**	**186,475.86**	**(0.01)**	**64,187.70**	**82,384.15**	**0.00**	**0.00**
Total Fund: 111567		**(49,690.23)**	**186,475.85**	**0.00**	**99,302.99**	**87,172.87**	**186,475.86**	**(0.01)**	**64,187.70**	**82,384.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111568 - Sub Gulf of ME Aquarium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	0.00	205,985.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(218,627.48)	(197,339.38)	4,157.40	8,645.62	0.00	8,645.62	(205,985.00)	171,076.90	183,719.38	0.00	13,620.00
Subtotal Account Pool: 73		**(12,642.48)**	**8,645.62**	**4,157.40**	**8,645.62**	**0.00**	**8,645.62**	**0.00**	**171,076.90**	**183,719.38**	**0.00**	**13,620.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(12,642.48)**	**8,645.62**	**4,157.40**	**8,645.62**	**0.00**	**8,645.62**	**0.00**	**177,576.90**	**190,219.38**	**0.00**	**13,620.00**
Total Fund: 111568		**(12,642.48)**	**8,645.62**	**4,157.40**	**8,645.62**	**0.00**	**8,645.62**	**0.00**	**177,576.90**	**190,219.38**	**0.00**	**13,620.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	27,776.00	0.00	6,327.83	21,448.17	27,776.00	0.00	141,120.00	141,120.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**27,776.00**	**0.00**	**6,327.83**	**21,448.17**	**27,776.00**	**0.00**	**141,120.00**	**141,120.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**27,776.00**	**0.00**	**6,327.83**	**21,448.17**	**27,776.00**	**0.00**	**147,620.00**	**147,620.00**	**0.00**	**0.00**
Total Fund: 111569	**0.00**	**27,776.00**	**0.00**	**6,327.83**	**21,448.17**	**27,776.00**	**0.00**	**147,620.00**	**147,620.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111570 - Sub ME DMR Shrimp Gear												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	0.00	107,994.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(107,994.00)	(24,340.00)	0.00	59,381.00	24,273.00	83,654.00	(107,994.00)	24,340.00	24,340.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**83,654.00**	**0.00**	**59,381.00**	**24,273.00**	**83,654.00**	**0.00**	**24,340.00**	**24,340.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.60	171.60	0.00	171.60	0.00	171.60	0.00	6,328.40	6,328.40	0.00	0.00
Subtotal Account Pool: 76		**171.60**	**171.60**	**0.00**	**171.60**	**0.00**	**171.60**	**0.00**	**6,328.40**	**6,328.40**	**0.00**	**0.00**
Total Org: UZEOAB		**171.60**	**83,825.60**	**0.00**	**59,552.60**	**24,273.00**	**83,825.60**	**0.00**	**30,668.40**	**30,668.40**	**0.00**	**0.00**
Total Fund: 111570		**171.60**	**83,825.60**	**0.00**	**59,552.60**	**24,273.00**	**83,825.60**	**0.00**	**30,668.40**	**30,668.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111571 - Sub ME DMR Shrimp Abundance												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	0.00	319,999.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(319,999.00)	(271,168.53)	0.00	7,242.89	41,587.58	48,830.47	(319,999.00)	271,168.53	271,168.53	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**48,830.47**	**0.00**	**7,242.89**	**41,587.58**	**48,830.47**	**0.00**	**271,168.53**	**271,168.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**48,830.47**	**0.00**	**7,242.89**	**41,587.58**	**48,830.47**	**0.00**	**277,668.53**	**277,668.53**	**0.00**	**0.00**
Total Fund: 111571		**0.00**	**48,830.47**	**0.00**	**7,242.89**	**41,587.58**	**48,830.47**	**0.00**	**277,668.53**	**277,668.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111572 - Sub ME DMR Trawl Survey												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	0.00	299,815.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(299,815.00)	0.00	0.00	115,410.00	184,405.00	299,815.00	(299,815.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**299,815.00**	**0.00**	**115,410.00**	**184,405.00**	**299,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**6,500.00**	**306,315.00**	**0.00**	**121,910.00**	**184,405.00**	**306,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111572		**6,500.00**	**306,315.00**	**0.00**	**121,910.00**	**184,405.00**	**306,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111573 - Sub ME DMR Jonah Crab												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	0.00	128,371.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(128,371.00)	0.00	0.00	9,805.00	118,566.00	128,371.00	(128,371.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**128,371.00**	**0.00**	**9,805.00**	**118,566.00**	**128,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	2,549.30	0.00	2,549.30	3,950.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**2,549.30**	**0.00**	**2,549.30**	**3,950.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**6,500.00**	**134,871.00**	**0.00**	**12,354.30**	**118,566.00**	**130,920.30**	**3,950.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111573		**6,500.00**	**134,871.00**	**0.00**	**12,354.30**	**118,566.00**	**130,920.30**	**3,950.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111584 - Carbon Joint Project												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,567.00	15,567.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,625.76	8,625.76	17,698.11	17,698.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,192.76**	**24,192.76**	**17,698.11**	**17,698.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.15	9,556.15	6,548.30	6,548.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,556.15**	**9,556.15**	**6,548.30**	**6,548.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,847.51	3,847.51
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.76	6.76	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.39	92.39	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.20	193.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**367.35**	**367.35**	**3,847.51**	**3,847.51**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,116.26**	**34,116.26**	**28,093.92**	**28,093.92**
Total Fund: 111584		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,116.26**	**34,116.26**	**28,093.92**	**28,093.92**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111585 - Methane Workshop												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	6,450.00	6,450.00	0.00	0.00
Subtotal Account Pool: 61		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**6,450.00**	**6,450.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	0.00	533.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(528.90)	(528.90)	0.00	0.00	0.00	0.00	(528.90)	528.90	528.90	0.00	0.00
Subtotal Account Pool: 65		**4.10**	**4.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4.10**	**528.90**	**528.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(11,128.34)	(11,128.34)	0.00	0.00	0.00	0.00	(11,128.34)	11,128.34	11,128.34	0.00	0.00
711200	Research Supplies	15,870.00	15,870.00	0.00	0.00	0.00	0.00	15,870.00	0.00	0.00	0.00	0.00
714000	Postage-General	(4.33)	(4.33)	0.00	0.00	0.00	0.00	(4.33)	4.33	4.33	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(21.14)	(21.14)	0.00	0.00	0.00	0.00	(21.14)	21.14	21.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19,082.79)	(19,082.79)	0.00	0.00	0.00	0.00	(19,082.79)	19,082.79	19,082.79	0.00	0.00
Subtotal Account Pool: 71		**11,633.40**	**11,633.40**	**0.00**	**0.00**	**0.00**	**0.00**	**11,633.40**	**30,236.60**	**30,236.60**	**0.00**	**0.00**
Total Org: UZCXPC		**11,687.50**	**11,687.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,687.50**	**37,215.50**	**37,215.50**	**0.00**	**0.00**
Total Fund: 111585		**11,687.50**	**11,687.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,687.50**	**37,215.50**	**37,215.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(3,218.74)	(3,218.74)	0.00	(3,218.74)	0.00	(3,218.74)	0.00	0.00	3,218.74	0.00	0.00
Subtotal Account Pool: 73	**(3,218.74)**	**(3,218.74)**	**0.00**	**(3,218.74)**	**0.00**	**(3,218.74)**	**0.00**	**0.00**	**3,218.74**	**0.00**	**0.00**
Total Org: UZCCAP	**(3,218.74)**	**(3,218.74)**	**0.00**	**(3,218.74)**	**0.00**	**(3,218.74)**	**0.00**	**0.00**	**3,218.74**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(92,710.20)	(92,710.20)	0.00	0.00	0.00	0.00	(92,710.20)	92,710.20	92,710.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,115.00	79,115.00	0.00	0.00	0.00	0.00	79,115.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,165.80**	**20,165.80**	**0.00**	**0.00**	**0.00**	**0.00**	**20,165.80**	**92,710.20**	**92,710.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,592.52)	(3,592.52)	0.00	0.00	0.00	0.00	(3,592.52)	36,620.52	36,620.52	0.00	0.00
Subtotal Account Pool: 65		**(3,592.52)**	**(3,592.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,592.52)**	**36,620.52**	**36,620.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,131.00	3,131.00	0.00	0.00	0.00	0.00	3,131.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,379.09)	(1,379.09)	0.00	186.60	0.00	186.60	(1,565.69)	1,379.09	1,379.09	0.00	0.00
710100	Out-of-State Travel	(45.00)	(45.00)	0.00	(189.28)	0.00	(189.28)	144.28	45.00	45.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	150.00	0.00	150.00	(295.00)	145.00	145.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,849.20)	(1,849.20)	157.02	157.02	0.00	157.02	(2,006.22)	1,849.20	1,849.20	0.00	0.00
711000	Purchasing Cards	(67.19)	(67.19)	0.00	0.00	0.00	0.00	(67.19)	67.19	67.19	0.00	0.00
711100	Supplies-General	(14.99)	(14.99)	0.00	0.00	0.00	0.00	(14.99)	14.99	14.99	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,210.99)	(5,210.99)	(31.00)	0.00	0.00	0.00	(5,210.99)	5,210.99	5,210.99	0.00	0.00
713000	Printing & Copying-General	(2,745.06)	(2,745.06)	0.00	1,107.00	0.00	1,107.00	(3,852.06)	2,745.06	2,745.06	0.00	0.00
714010	Postage-Off Campus Mail Services	(79.84)	(79.84)	0.00	152.10	0.00	152.10	(231.94)	79.84	79.84	0.00	0.00
716100	Rentals & Leases-General	(818.10)	(818.10)	0.00	0.00	0.00	0.00	(818.10)	818.10	818.10	0.00	0.00
717200	Other Professional Services-General	(15,757.16)	(15,757.16)	0.00	18.00	0.00	18.00	(15,775.16)	15,757.16	15,757.16	0.00	0.00
718000	Telecom-General	255.11	255.11	0.00	(225.42)	0.00	(225.42)	480.53	(255.11)	(255.11)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,207.85)	(2,207.85)	0.00	2,249.39	0.00	2,249.39	(4,457.24)	2,207.85	2,207.85	0.00	0.00
718014	Telecom-Telephone Equipment	(133.58)	(133.58)	0.00	167.77	0.00	167.77	(301.35)	133.58	133.58	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,502.82)	(1,502.82)	0.00	1,880.72	0.00	1,880.72	(3,383.54)	1,502.82	1,502.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(113.33)	(113.33)	0.00	145.00	0.00	145.00	(258.33)	113.33	113.33	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,183.09)**	**(23,183.09)**	**126.02**	**5,868.90**	**0.00**	**5,868.90**	**(29,051.99)**	**31,814.09**	**31,814.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	335,010.00	350,500.00	0.00	14,240.00	1,250.00	15,490.00	335,010.00	64,500.00	64,500.00	0.00	0.00
730002	Subcontracts 02	(153,998.50)	(121,370.86)	0.00	13,629.14	0.00	13,629.14	(135,000.00)	102,372.36	121,370.86	0.00	0.00
730003	Subcontracts 03	(64,044.10)	(56,856.28)	0.00	0.00	0.00	0.00	(56,856.28)	64,044.10	64,044.10	0.00	0.00
Subtotal Account Pool: 73		**116,967.40**	**172,272.86**	**0.00**	**27,869.14**	**1,250.00**	**29,119.14**	**143,153.72**	**230,916.46**	**249,914.96**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,618.42)	381.58	426.12	3,067.84	0.00	3,067.84	(2,686.26)	104,736.80	105,909.42	0.00	0.00
Subtotal Account Pool: 76		**(2,618.42)**	**381.58**	**426.12**	**3,067.84**	**0.00**	**3,067.84**	**(2,686.26)**	**104,736.80**	**105,909.42**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 78 - Utilities											
780100 Electricity	(27.64)	(27.64)	0.00	0.00	0.00	0.00	(27.64)	27.64	27.64	0.00	0.00
Subtotal Account Pool: 78	**(27.64)**	**(27.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.64)**	**27.64**	**27.64**	**0.00**	**0.00**
Total Org: UZCCRT	**115,361.53**	**173,666.99**	**552.14**	**36,805.88**	**1,250.00**	**38,055.88**	**135,611.11**	**496,825.71**	**516,996.83**	**0.00**	**0.00**
Total Fund: 111586	**112,142.79**	**170,448.25**	**552.14**	**33,587.14**	**1,250.00**	**34,837.14**	**135,611.11**	**496,825.71**	**520,215.57**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111587 - AIRMAP: Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,665.40)	(50,665.40)	0.00	0.00	0.00	0.00	(50,665.40)	50,665.40	50,665.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	0.00	57,777.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,997.08	0.00	6,997.08	(6,997.08)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,777.77)	(5,777.77)	0.00	0.00	0.00	0.00	(5,777.77)	5,777.77	5,777.77	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	0.00	40,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,800.00)	(12,800.00)	0.00	14,400.03	0.00	14,400.03	(27,200.03)	12,800.00	12,800.00	0.00	0.00
615F10	PAT	(198,686.08)	(198,686.08)	0.00	0.00	0.00	0.00	(198,686.08)	198,686.08	198,686.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	192,365.00	192,365.00	0.00	0.00	0.00	0.00	192,365.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,428.00	0.00	1,428.00	(1,428.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,140.50)	(2,140.50)	0.00	888.25	0.00	888.25	(3,028.75)	2,140.50	2,140.50	0.00	0.00
61SNSH	Student Labor	(9,859.89)	(9,859.89)	0.00	15,674.00	0.00	15,674.00	(25,533.89)	9,859.89	9,859.89	0.00	0.00
61SNWS	College Work Study	(78.00)	(78.00)	0.00	197.62	0.00	197.62	(275.62)	78.00	78.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,934.36**	**6,934.36**	**0.00**	**39,584.98**	**0.00**	**39,584.98**	**(32,650.62)**	**286,007.64**	**286,007.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(593.92)	(593.92)	0.00	0.00	0.00	0.00	(593.92)	98,493.92	98,493.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,698.90)	(1,698.90)	0.00	1,991.86	0.00	1,991.86	(3,690.76)	1,698.90	1,698.90	0.00	0.00
Subtotal Account Pool: 65		**(2,292.82)**	**(2,292.82)**	**0.00**	**1,991.86**	**0.00**	**1,991.86**	**(4,284.68)**	**100,192.82**	**100,192.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,457.72)	(6,457.72)	0.00	2,869.70	0.00	2,869.70	(9,327.42)	6,457.72	6,457.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(881.18)	(881.18)	0.00	373.81	0.00	373.81	(1,254.99)	881.18	881.18	0.00	0.00
7112	Research Supplies	225,000.00	181,432.18	0.00	0.00	0.00	0.00	181,432.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(74,833.06)	(74,833.06)	25.00	47,471.64	0.00	47,471.64	(122,304.70)	74,833.06	74,833.06	0.00	0.00
713000	Printing & Copying-General	(102.63)	(102.63)	0.00	1,682.30	0.00	1,682.30	(1,784.93)	102.63	102.63	0.00	0.00
714010	Postage-Off Campus Mail Services	(267.95)	(267.95)	0.00	154.07	0.00	154.07	(422.02)	267.95	267.95	0.00	0.00
716100	Rentals & Leases-General	(2,696.94)	(752.01)	95.00	1,140.00	829.80	1,969.80	(2,721.81)	752.01	752.01	0.00	0.00
717200	Other Professional Services-General	(10,621.77)	(10,621.77)	0.00	8,718.22	0.00	8,718.22	(19,339.99)	10,621.77	10,621.77	0.00	0.00
718000	Telecom-General	(2,395.28)	(2,395.28)	0.00	855.76	0.00	855.76	(3,251.04)	2,395.28	2,395.28	0.00	0.00
719100	Membership Dues & Fees	(952.90)	(952.90)	0.00	30.00	0.00	30.00	(982.90)	952.90	952.90	0.00	0.00
Subtotal Account Pool: 71		**135,790.57**	**94,167.68**	**120.00**	**63,590.50**	**829.80**	**64,420.30**	**29,747.38**	**97,264.50**	**97,264.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,421.65)	(3,421.65)	0.00	0.00	0.00	0.00	(3,421.65)	3,421.65	3,421.65	0.00	0.00
Subtotal Account Pool: 72		**11,878.35**	**11,878.35**	**0.00**	**0.00**	**0.00**	**0.00**	**11,878.35**	**3,421.65**	**3,421.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,883.75	46,766.04	0.00	43,484.46	0.00	43,484.46	3,281.58	294,668.96	294,668.96	0.00	0.00
Subtotal Account Pool: 74		**1,883.75**	**46,766.04**	**0.00**	**43,484.46**	**0.00**	**43,484.46**	**3,281.58**	**294,668.96**	**294,668.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,551.75	49,496.75	193.27	49,849.25	0.00	49,849.25	(352.50)	213,325.26	219,077.25	0.00	0.00
Subtotal Account Pool: 76		**62,551.75**	**49,496.75**	**193.27**	**49,849.25**	**0.00**	**49,849.25**	**(352.50)**	**213,325.26**	**219,077.25**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111587 - AIRMAP: Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 78 - Utilities											
780100 Electricity	(4,125.40)	(4,125.40)	0.00	2,464.78	0.00	2,464.78	(6,590.18)	4,125.40	4,125.40	0.00	0.00
Subtotal Account Pool: 78	**(4,125.40)**	**(4,125.40)**	**0.00**	**2,464.78**	**0.00**	**2,464.78**	**(6,590.18)**	**4,125.40**	**4,125.40**	**0.00**	**0.00**
Total Org: UZCCRT	**212,620.56**	**202,824.96**	**313.27**	**200,965.83**	**829.80**	**201,795.63**	**1,029.33**	**999,006.23**	**1,004,758.22**	**0.00**	**0.00**
Total Fund: 111587	**212,620.56**	**202,824.96**	**313.27**	**200,965.83**	**829.80**	**201,795.63**	**1,029.33**	**999,006.23**	**1,004,758.22**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111588 - AIRMAP: Dynamics/Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,455.82)	(27,455.82)	0.00	0.00	0.00	0.00	(27,455.82)	27,455.82	27,455.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,800.00	54,375.00	0.00	0.00	0.00	0.00	54,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,820.01	0.00	8,820.01	(8,820.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,879.90)	(5,879.90)	0.00	0.00	0.00	0.00	(5,879.90)	5,879.90	5,879.90	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(44,828.23)	(44,828.23)	0.00	34,741.01	0.00	34,741.01	(79,569.24)	44,828.23	44,828.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	0.00	42,070.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,887.51)	(7,887.51)	0.00	13,239.00	0.00	13,239.00	(21,126.51)	7,887.51	7,887.51	0.00	0.00
61SNSH	Student Labor	(131.25)	(131.25)	0.00	0.00	0.00	0.00	(131.25)	131.25	131.25	0.00	0.00
Subtotal Account Pool: 61		**74,837.29**	**70,412.29**	**0.00**	**56,800.02**	**0.00**	**56,800.02**	**13,612.27**	**86,182.71**	**86,182.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,151.90	21,576.90	0.00	14,070.10	0.00	14,070.10	7,506.80	28,552.10	28,552.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,128.94)	(1,128.94)	0.00	1,852.97	0.00	1,852.97	(2,981.91)	1,128.94	1,128.94	0.00	0.00
Subtotal Account Pool: 65		**16,022.96**	**20,447.96**	**0.00**	**15,923.07**	**0.00**	**15,923.07**	**4,524.89**	**29,681.04**	**29,681.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,028.95)	(1,028.95)	0.00	0.00	0.00	0.00	(1,028.95)	1,028.95	1,028.95	0.00	0.00
7112	Research Supplies	7,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(384.40)	(384.40)	0.00	5,834.80	0.00	5,834.80	(6,219.20)	384.40	384.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	341.13	0.00	341.13	(341.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,586.65**	**7,586.65**	**0.00**	**6,175.93**	**0.00**	**6,175.93**	**1,410.72**	**1,413.35**	**1,413.35**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	1,038.00	0.00	0.00	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**1,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	31,611.97	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**31,612.00**	**0.00**	**31,611.97**	**0.00**	**31,611.97**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,301.40	44,301.40	0.00	36,293.54	0.00	36,293.54	8,007.86	49,471.09	52,774.60	0.00	0.00
Subtotal Account Pool: 76		**44,301.40**	**44,301.40**	**0.00**	**36,293.54**	**0.00**	**36,293.54**	**8,007.86**	**49,471.09**	**52,774.60**	**0.00**	**0.00**
Total Org: UZCCRT		**175,398.30**	**175,398.30**	**0.00**	**146,804.53**	**0.00**	**146,804.53**	**28,593.77**	**166,748.19**	**170,051.70**	**0.00**	**0.00**
Total Fund: 111588		**175,398.30**	**175,398.30**	**0.00**	**146,804.53**	**0.00**	**146,804.53**	**28,593.77**	**166,748.19**	**170,051.70**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111589 - AIRMAP: Regional Climate												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,222.51)	(20,222.51)	0.00	0.00	0.00	0.00	(20,222.51)	20,222.51	20,222.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,290.00	30,290.00	0.00	0.00	0.00	0.00	30,290.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,293.05	0.00	11,293.05	(11,293.05)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,479.86)	(5,479.86)	0.00	0.00	0.00	0.00	(5,479.86)	5,479.86	5,479.86	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.50	0.00	31.50	(31.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,722.75)	(7,722.75)	0.00	10,944.00	0.00	10,944.00	(18,666.75)	7,722.75	7,722.75	0.00	0.00
61SNSH	Student Labor	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	161.00	161.00	0.00	0.00
61SNWS	College Work Study	(121.64)	(121.64)	0.00	0.00	0.00	0.00	(121.64)	121.64	121.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,232.24**	**20,232.24**	**0.00**	**22,268.55**	**0.00**	**22,268.55**	**(2,036.31)**	**33,707.76**	**33,707.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,391.12	1,391.12	0.00	0.00	0.00	0.00	1,391.12	7,987.88	7,987.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,082.62)	(1,082.62)	0.00	1,870.57	0.00	1,870.57	(2,953.19)	1,082.62	1,082.62	0.00	0.00
Subtotal Account Pool: 65		**308.50**	**308.50**	**0.00**	**1,870.57**	**0.00**	**1,870.57**	**(1,562.07)**	**9,070.50**	**9,070.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(997.56)	(997.56)	0.00	0.00	0.00	0.00	(997.56)	997.56	997.56	0.00	0.00
710100	Out-of-State Travel	(388.98)	(388.98)	0.00	0.00	0.00	0.00	(388.98)	388.98	388.98	0.00	0.00
710400	Student or Non-Emp Travel	(654.04)	(654.04)	0.00	0.00	0.00	0.00	(654.04)	654.04	654.04	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,641.95)	(2,641.95)	0.00	0.00	0.00	0.00	(2,641.95)	2,641.95	2,641.95	0.00	0.00
713000	Printing & Copying-General	(4,078.50)	(4,078.50)	0.00	0.00	0.00	0.00	(4,078.50)	4,078.50	4,078.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(62.21)	(62.21)	0.00	0.00	0.00	0.00	(62.21)	62.21	62.21	0.00	0.00
719100	Membership Dues & Fees	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	2,070.00	2,070.00	0.00	0.00
Subtotal Account Pool: 71		**(5,393.24)**	**(5,393.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,393.24)**	**10,893.24**	**10,893.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,815.82	6,815.82	0.00	11,103.97	0.00	11,103.97	(4,288.15)	22,635.16	24,152.18	0.00	0.00
Subtotal Account Pool: 76		**6,815.82**	**6,815.82**	**0.00**	**11,103.97**	**0.00**	**11,103.97**	**(4,288.15)**	**22,635.16**	**24,152.18**	**0.00**	**0.00**
Total Org: UZCCRT		**29,613.32**	**29,613.32**	**0.00**	**35,243.09**	**0.00**	**35,243.09**	**(5,629.77)**	**76,306.66**	**77,823.68**	**0.00**	**0.00**
Total Fund: 111589		**29,613.32**	**29,613.32**	**0.00**	**35,243.09**	**0.00**	**35,243.09**	**(5,629.77)**	**76,306.66**	**77,823.68**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111590 - AIRMAP: Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,400.12)	(19,400.12)	0.00	0.00	0.00	0.00	(19,400.12)	19,400.12	19,400.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,385.04	0.00	4,385.04	(4,385.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,096.00)	(1,096.00)	0.00	0.00	0.00	0.00	(1,096.00)	1,096.00	1,096.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,583.33)	(11,583.33)	0.00	0.00	0.00	0.00	(11,583.33)	11,583.33	11,583.33	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(352.50)	(352.50)	0.00	0.00	0.00	0.00	(352.50)	352.50	352.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,356.25)	(2,356.25)	0.00	0.00	0.00	0.00	(2,356.25)	2,356.25	2,356.25	0.00	0.00
61SNWS	College Work Study	(78.76)	(78.76)	0.00	0.00	0.00	0.00	(78.76)	78.76	78.76	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,303.04**	**10,303.04**	**0.00**	**4,385.04**	**0.00**	**4,385.04**	**5,918.00**	**34,866.96**	**34,866.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,191.44)	(4,191.44)	0.00	0.00	0.00	0.00	(4,191.44)	12,238.44	12,238.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(311.99)	(311.99)	0.00	368.36	0.00	368.36	(680.35)	311.99	311.99	0.00	0.00
Subtotal Account Pool: 65		**(4,503.43)**	**(4,503.43)**	**0.00**	**368.36**	**0.00**	**368.36**	**(4,871.79)**	**12,550.43**	**12,550.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12.99)	(12.99)	0.00	0.00	0.00	0.00	(12.99)	12.99	12.99	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,085.81)	(4,085.81)	0.00	3,343.97	0.00	3,343.97	(7,429.78)	4,085.81	4,085.81	0.00	0.00
713000	Printing & Copying-General	(8.40)	(8.40)	0.00	802.71	0.00	802.71	(811.11)	8.40	8.40	0.00	0.00
716000	Maintenance & Repairs-General	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	308.00	308.00	0.00	0.00
717200	Other Professional Services-General	(3,250.00)	0.00	0.00	1,250.00	2,000.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(124.05)	(124.05)	0.00	0.00	0.00	0.00	(124.05)	124.05	124.05	0.00	0.00
Subtotal Account Pool: 71		**210.75**	**3,460.75**	**0.00**	**5,396.68**	**2,000.00**	**7,396.68**	**(3,935.93)**	**4,539.25**	**4,539.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,167.42	4,167.42	0.00	4,669.04	0.00	4,669.04	(501.62)	22,328.42	23,380.58	0.00	0.00
Subtotal Account Pool: 76		**4,167.42**	**4,167.42**	**0.00**	**4,669.04**	**0.00**	**4,669.04**	**(501.62)**	**22,328.42**	**23,380.58**	**0.00**	**0.00**
Total Org: UZCCRT		**17,827.78**	**21,077.78**	**0.00**	**14,819.12**	**2,000.00**	**16,819.12**	**4,258.66**	**74,285.06**	**75,337.22**	**0.00**	**0.00**
Total Fund: 111590		**17,827.78**	**21,077.78**	**0.00**	**14,819.12**	**2,000.00**	**16,819.12**	**4,258.66**	**74,285.06**	**75,337.22**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111591 - AIRMAP: Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,161.31)	(24,161.31)	0.00	14,105.90	0.00	14,105.90	(38,267.21)	24,161.31	24,161.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,056.25)	(2,056.25)	0.00	1,875.00	0.00	1,875.00	(3,931.25)	2,056.25	2,056.25	0.00	0.00
Subtotal Account Pool: 61		**17,782.44**	**17,782.44**	**0.00**	**15,980.90**	**0.00**	**15,980.90**	**1,801.54**	**26,217.56**	**26,217.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,836.28	7,836.28	0.00	5,651.94	0.00	5,651.94	2,184.34	9,543.72	9,543.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.61)	(168.61)	0.00	157.50	0.00	157.50	(326.11)	168.61	168.61	0.00	0.00
Subtotal Account Pool: 65		**7,667.67**	**7,667.67**	**0.00**	**5,809.44**	**0.00**	**5,809.44**	**1,858.23**	**9,712.33**	**9,712.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,902.58	11,902.58	0.00	10,023.55	0.00	10,023.55	1,879.03	16,168.42	16,168.42	0.00	0.00
Subtotal Account Pool: 76		**11,902.58**	**11,902.58**	**0.00**	**10,023.55**	**0.00**	**10,023.55**	**1,879.03**	**16,168.42**	**16,168.42**	**0.00**	**0.00**
Total Org: UZCCRT		**38,352.69**	**38,352.69**	**0.00**	**31,813.89**	**0.00**	**31,813.89**	**6,538.80**	**52,098.31**	**52,098.31**	**0.00**	**0.00**
Total Fund: 111591		**38,352.69**	**38,352.69**	**0.00**	**31,813.89**	**0.00**	**31,813.89**	**6,538.80**	**52,098.31**	**52,098.31**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111635 - Patterns of Urban Growth												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(34,181.45)	(34,181.45)	0.00	24,797.79	0.00	24,797.79	(58,979.24)	34,181.45	34,181.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	0.00	60,087.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,432.00)	(12,432.00)	22.50	24,255.00	0.00	24,255.00	(36,687.00)	12,432.00	12,432.00	0.00	0.00
61SNSH	Student Labor	(690.00)	(690.00)	0.00	8,377.50	0.00	8,377.50	(9,067.50)	690.00	690.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	41,945.00	44,647.00	0.00	0.00	0.00	0.00	44,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,728.55**	**57,430.55**	**22.50**	**57,430.29**	**0.00**	**57,430.29**	**0.26**	**47,303.45**	**47,303.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,672.34	13,100.34	0.00	10,043.09	0.00	10,043.09	3,057.25	13,501.66	13,501.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,019.42)	(1,019.42)	1.89	2,037.42	0.00	2,037.42	(3,056.84)	1,019.42	1,019.42	0.00	0.00
Subtotal Account Pool: 65		**12,652.92**	**12,080.92**	**1.89**	**12,080.51**	**0.00**	**12,080.51**	**0.41**	**14,521.08**	**14,521.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(12.96)	(12.96)	0.00	0.00	0.00	0.00	(12.96)	12.96	12.96	0.00	0.00
7112	Research Supplies	7,000.00	5,857.00	0.00	0.00	0.00	0.00	5,857.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,342.29)	(1,342.29)	0.00	1,737.14	0.00	1,737.14	(3,079.43)	1,342.29	1,342.29	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.73)	(1.73)	0.00	3.18	0.00	3.18	(4.91)	1.73	1.73	0.00	0.00
Subtotal Account Pool: 71		**6,643.02**	**4,513.02**	**0.00**	**4,490.32**	**0.00**	**4,490.32**	**22.70**	**1,356.98**	**1,356.98**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	0.00	91,762.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(6,132.00)	(6,132.00)	0.00	(6,132.00)	0.00	(6,132.00)	0.00	0.00	6,132.00	0.00	0.00
730011	Subcontracts 11	(91,762.00)	(28,616.00)	0.00	37,705.48	25,440.52	63,146.00	(91,762.00)	28,616.00	28,616.00	0.00	0.00
Subtotal Account Pool: 73		**(6,132.00)**	**57,014.00**	**0.00**	**31,573.48**	**25,440.52**	**57,014.00**	**0.00**	**28,616.00**	**34,748.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,947.71	22,947.71	7.57	22,940.28	0.00	22,940.28	7.43	27,186.02	27,336.29	0.00	0.00
Subtotal Account Pool: 76		**22,947.71**	**22,947.71**	**7.57**	**22,940.28**	**0.00**	**22,940.28**	**7.43**	**27,186.02**	**27,336.29**	**0.00**	**0.00**
Total Org: UZCXFR		**90,840.20**	**153,986.20**	**31.96**	**128,514.88**	**25,440.52**	**153,955.40**	**30.80**	**118,983.53**	**125,265.80**	**0.00**	**0.00**
Total Fund: 111635		**90,840.20**	**153,986.20**	**31.96**	**128,514.88**	**25,440.52**	**153,955.40**	**30.80**	**118,983.53**	**125,265.80**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111636 - Nutrient Loading to Elkhorn Slough												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,975.20)	(13,975.20)	0.00	16,799.65	0.00	16,799.65	(30,774.85)	13,975.20	13,975.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,870.00	39,155.00	0.00	0.00	0.00	0.00	39,155.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,715.45	8,715.45	0.00	8,715.45	(8,715.45)	0.00	0.00	0.00	0.00
615F10	PAT	(4,569.00)	(4,569.00)	3,318.32	11,884.55	0.00	11,884.55	(16,453.55)	4,569.00	4,569.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,797.00	12,797.00	0.00	0.00	0.00	0.00	12,797.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,872.80**	**38,157.80**	**12,033.77**	**37,399.65**	**0.00**	**37,399.65**	**758.15**	**18,544.20**	**18,544.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,943.01	12,658.01	1,343.92	11,617.02	0.00	11,617.02	1,040.99	7,324.99	7,324.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	732.09	732.09	0.00	732.09	(732.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,943.01**	**12,658.01**	**2,076.01**	**12,349.11**	**0.00**	**12,349.11**	**308.90**	**7,324.99**	**7,324.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,634.44)	(4,634.44)	2,340.83	2,958.68	0.00	2,958.68	(7,593.12)	4,634.44	4,634.44	0.00	0.00
710400	Student or Non-Emp Travel	(865.50)	(865.50)	1,273.63	1,273.63	0.00	1,273.63	(2,139.13)	865.50	865.50	0.00	0.00
7112	Research Supplies	3,776.00	3,776.00	0.00	0.00	0.00	0.00	3,776.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(399.72)	(399.72)	0.00	0.00	0.00	0.00	(399.72)	399.72	399.72	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	23.09	0.00	23.09	(23.09)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(97.19)	(97.19)	0.00	0.00	0.00	0.00	(97.19)	97.19	97.19	0.00	0.00
714030	Postage-Express Mail	(14.93)	(14.93)	0.00	0.00	0.00	0.00	(14.93)	14.93	14.93	0.00	0.00
716000	Maintenance & Repairs-General	(626.40)	(626.40)	0.00	0.00	0.00	0.00	(626.40)	626.40	626.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,066.78)	(1,066.78)	0.00	403.00	0.00	403.00	(1,469.78)	1,066.78	1,066.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.42)	(23.42)	0.21	13.25	0.00	13.25	(36.67)	23.42	23.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,065.46	0.00	2,065.46	(2,065.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,447.62**	**9,447.62**	**3,614.67**	**6,737.11**	**0.00**	**6,737.11**	**2,710.51**	**7,728.38**	**7,728.38**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	0.00	90,144.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(90,144.00)	(24,941.50)	0.00	50,270.82	14,931.68	65,202.50	(90,144.00)	24,941.50	24,941.50	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**65,202.50**	**0.00**	**50,270.82**	**14,931.68**	**65,202.50**	**0.00**	**24,941.50**	**24,941.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,144.45	27,144.45	7,976.00	25,466.32	0.00	25,466.32	1,678.13	26,275.28	26,342.55	0.00	0.00
Subtotal Account Pool: 76		**27,144.45**	**27,144.45**	**7,976.00**	**25,466.32**	**0.00**	**25,466.32**	**1,678.13**	**26,275.28**	**26,342.55**	**0.00**	**0.00**
Total Org: UZCXCL		**87,407.88**	**152,610.38**	**25,700.45**	**132,223.01**	**14,931.68**	**147,154.69**	**5,455.69**	**84,814.35**	**84,881.62**	**0.00**	**0.00**
Total Fund: 111636		**87,407.88**	**152,610.38**	**25,700.45**	**132,223.01**	**14,931.68**	**147,154.69**	**5,455.69**	**84,814.35**	**84,881.62**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111642	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111646 - Webcoast												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,843.00	49,843.00	0.00	0.00	0.00	0.00	49,843.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,036.78)	(36,036.78)	4,203.22	139,071.12	0.00	139,071.12	(175,107.90)	36,036.78	36,036.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	146,863.00	146,863.00	0.00	0.00	0.00	0.00	146,863.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,270.00	7,300.00	0.00	7,300.00	(7,300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,169.22**	**165,169.22**	**6,473.22**	**146,539.12**	**0.00**	**146,539.12**	**18,630.10**	**36,036.78**	**36,036.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,451.45	62,451.45	1,696.31	56,317.91	0.00	56,317.91	6,133.54	14,234.55	14,234.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	14.11	(14.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**62,451.45**	**62,451.45**	**1,696.31**	**56,332.02**	**0.00**	**56,332.02**	**6,119.43**	**14,234.55**	**14,234.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,245.19)	(1,245.19)	388.03	4,425.51	0.00	4,425.51	(5,670.70)	1,245.19	1,245.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,164.00	11,164.00	0.00	0.00	0.00	0.00	11,164.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	134.11	1,113.26	0.00	1,113.26	(1,113.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.70	110.28	0.00	110.28	(110.28)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(31.64)	(31.64)	0.00	0.00	0.00	0.00	(31.64)	31.64	31.64	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.10	0.00	9.10	(9.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	328.85	(328.85)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,888.50)	(2,888.50)	0.00	2,710.22	0.00	2,710.22	(5,598.72)	2,888.50	2,888.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	149.12	0.00	149.12	(149.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.11	75.14	0.00	75.14	(75.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,998.67**	**12,998.67**	**547.95**	**10,521.48**	**0.00**	**10,521.48**	**2,477.19**	**4,165.33**	**4,165.33**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,447.51	110,447.51	4,010.04	98,160.61	0.00	98,160.61	12,286.90	24,496.49	24,496.49	0.00	0.00
Subtotal Account Pool: 76		**110,447.51**	**110,447.51**	**4,010.04**	**98,160.61**	**0.00**	**98,160.61**	**12,286.90**	**24,496.49**	**24,496.49**	**0.00**	**0.00**
Total Org: UZCXAS		**371,066.85**	**371,066.85**	**12,727.52**	**311,553.23**	**0.00**	**311,553.23**	**59,513.62**	**78,933.15**	**78,933.15**	**0.00**	**0.00**
Total Fund: 111646		**371,066.85**	**371,066.85**	**12,727.52**	**311,553.23**	**0.00**	**311,553.23**	**59,513.62**	**78,933.15**	**78,933.15**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111651 - NE Sciences and Assessments												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,323.24)	(18,323.24)	0.00	0.00	0.00	0.00	(18,323.24)	18,323.24	18,323.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,431.00	29,431.00	0.00	0.00	0.00	0.00	29,431.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,589.61	8,068.57	0.00	8,068.57	(8,068.57)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,960.00)	(3,960.00)	0.00	0.00	0.00	0.00	(3,960.00)	3,960.00	3,960.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,488.25)	(3,488.25)	210.00	2,598.63	0.00	2,598.63	(6,086.88)	3,488.25	3,488.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	90.54	90.54	0.00	90.54	(90.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(700.00)	(700.00)	1,627.50	2,912.50	0.00	2,912.50	(3,612.50)	700.00	700.00	0.00	0.00
61SNWS	College Work Study	(95.00)	(95.00)	0.00	146.24	0.00	146.24	(241.24)	95.00	95.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,500.00	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,364.51**	**38,364.51**	**4,517.65**	**13,816.48**	**0.00**	**13,816.48**	**24,548.03**	**26,566.49**	**26,566.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,440.68)	(1,440.68)	0.00	0.00	0.00	0.00	(1,440.68)	7,237.68	7,237.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(610.76)	(610.76)	235.17	896.04	0.00	896.04	(1,506.80)	610.76	610.76	0.00	0.00
Subtotal Account Pool: 65		**(2,051.44)**	**(2,051.44)**	**235.17**	**896.04**	**0.00**	**896.04**	**(2,947.48)**	**7,848.44**	**7,848.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	65.05	(65.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,057.00)	(1,057.00)	0.00	736.28	0.00	736.28	(1,793.28)	1,057.00	1,057.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	446.64	(446.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	396.19	538.69	0.00	538.69	(538.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,853.00)	(6,853.00)	0.00	0.00	0.00	0.00	(6,853.00)	6,853.00	6,853.00	0.00	0.00
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,050.13)	(2,050.13)	28,230.40	33,616.95	0.00	33,616.95	(35,667.08)	2,050.13	2,050.13	0.00	0.00
713000	Printing & Copying-General	(426.45)	(426.45)	321.32	456.12	0.00	456.12	(882.57)	426.45	426.45	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	58.44	174.63	0.00	174.63	(174.63)	0.00	0.00	0.00	0.00
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,057.50)	(1,557.50)	4,160.00	11,297.50	9,619.99	20,917.49	(22,474.99)	1,557.50	1,557.50	0.00	0.00
718000	Telecom-General	(3.06)	(3.06)	0.00	67.35	0.00	67.35	(70.41)	3.06	3.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(108.87)	(108.87)	363.54	457.29	0.00	457.29	(566.16)	108.87	108.87	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	194.04	0.00	194.04	(194.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,443.99**	**73,943.99**	**33,529.89**	**48,120.54**	**9,619.99**	**57,740.53**	**16,203.46**	**12,056.01**	**12,056.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,201.35)	(4,201.35)	0.00	0.00	0.00	0.00	(4,201.35)	4,201.35	4,201.35	0.00	0.00
Subtotal Account Pool: 74		**(4,201.35)**	**(4,201.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,201.35)**	**4,201.35**	**4,201.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,666.55	28,666.55	9,953.51	16,336.63	0.00	16,336.63	12,329.92	11,855.85	12,082.45	0.00	0.00
Subtotal Account Pool: 76		**28,666.55**	**28,666.55**	**9,953.51**	**16,336.63**	**0.00**	**16,336.63**	**12,329.92**	**11,855.85**	**12,082.45**	**0.00**	**0.00**
Total Org: UZCCCW		**131,222.26**	**134,722.26**	**48,236.22**	**79,169.69**	**9,619.99**	**88,789.68**	**45,932.58**	**62,528.14**	**62,754.74**	**0.00**	**0.00**
Total Fund: 111651		**131,222.26**	**134,722.26**	**48,236.22**	**79,169.69**	**9,619.99**	**88,789.68**	**45,932.58**	**62,528.14**	**62,754.74**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111679 - Groundwinds 2003												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
611F60	Faculty NTT Research	(41,117.50)	(41,117.50)	0.00	95,723.18	0.00	95,723.18	(136,840.68)	41,117.50	41,117.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,377.00)	(9,377.00)	0.00	0.00	0.00	0.00	(9,377.00)	9,377.00	9,377.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(3,358.95)	22,241.01	0.00	22,241.01	(22,241.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,928.30	1,928.30	0.00	1,928.30	(1,928.30)	0.00	0.00	0.00	0.00
615F10	PAT	(133,877.18)	(133,877.18)	(1,207.18)	144,196.95	0.00	144,196.95	(278,074.13)	133,877.18	133,877.18	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	181.67	0.00	181.67	(181.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,753.00	0.00	4,753.00	(4,753.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,933.75)	(3,933.75)	0.00	6,825.00	0.00	6,825.00	(10,758.75)	3,933.75	3,933.75	0.00	0.00
61U000	Salary Offset Account	487,970.00	466,226.00	0.00	0.00	0.00	0.00	466,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**299,664.57**	**277,920.57**	**(2,637.83)**	**275,854.11**	**0.00**	**275,854.11**	**2,066.46**	**196,305.43**	**196,305.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100,634.10	98,718.10	(488.91)	97,167.66	0.00	97,167.66	1,550.44	72,282.90	72,282.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(768.91)	(768.91)	161.98	576.50	0.00	576.50	(1,345.41)	768.91	768.91	0.00	0.00
Subtotal Account Pool: 65		**99,865.19**	**97,949.19**	**(326.93)**	**97,744.16**	**0.00**	**97,744.16**	**205.03**	**73,051.81**	**73,051.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,945.00	32,472.00	0.00	0.00	0.00	0.00	32,472.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(457.02)	(457.02)	0.00	2,043.19	0.00	2,043.19	(2,500.21)	457.02	457.02	0.00	0.00
710100	Out-of-State Travel	(4,404.34)	(4,404.34)	0.00	25,068.93	0.00	25,068.93	(29,473.27)	4,404.34	4,404.34	0.00	0.00
711000	Purchasing Cards	(58.65)	(58.65)	0.00	0.00	0.00	0.00	(58.65)	58.65	58.65	0.00	0.00
7112	Research Supplies	80,206.00	84,013.00	0.00	0.00	0.00	0.00	84,013.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,344.64)	(3,344.64)	23.20	28,207.60	0.00	28,207.60	(31,552.24)	3,344.64	3,344.64	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	69.65	0.00	69.65	(69.65)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.74	5.17	0.00	5.17	(5.17)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.72	0.00	19.72	(19.72)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(838.97)	(838.97)	0.00	443.71	0.00	443.71	(1,282.68)	838.97	838.97	0.00	0.00
716000	Maintenance & Repairs-General	(11,084.00)	0.00	0.00	32,084.00	0.00	32,084.00	(32,084.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(845.25)	(845.25)	0.00	0.00	0.00	0.00	(845.25)	845.25	845.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,616.20	0.00	8,616.20	(8,616.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,644.62)	(1,644.62)	0.00	4,950.09	0.00	4,950.09	(6,594.71)	1,644.62	1,644.62	0.00	0.00
718016	Telecom-Usage (Tolls)	(57.78)	(57.78)	52.06	582.85	0.00	582.85	(640.63)	57.78	57.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,415.73**	**104,833.73**	**76.00**	**104,786.11**	**0.00**	**104,786.11**	**47.62**	**11,651.27**	**11,651.27**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,060.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,592.80	0.00	7,592.80	(7,592.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,060.00**	**7,593.00**	**0.00**	**7,592.80**	**0.00**	**7,592.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	920,512.57	951,676.57	6,030.34	803,594.83	116,301.28	919,896.11	31,780.46	1,024,898.00	1,055,374.43	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	5,184.35	26,595.65	31,780.00	(31,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**920,512.57**	**951,676.57**	**6,030.34**	**808,779.18**	**142,896.93**	**951,676.11**	**0.46**	**1,024,898.00**	**1,055,374.43**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111679 - Groundwinds 2003												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	56,995.00	45,061.00	0.00	13,147.88	0.00	13,147.88	31,913.12	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(28,516.82)	(28,516.82)	0.00	3,396.12	0.00	3,396.12	(31,912.94)	28,516.82	28,516.82	0.00	0.00
Subtotal Account Pool: 74		**28,478.18**	**16,544.18**	**0.00**	**16,544.00**	**0.00**	**16,544.00**	**0.18**	**28,516.82**	**28,516.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	230,156.17	232,629.17	(1,328.81)	222,441.66	0.00	222,441.66	10,187.51	119,010.54	126,453.83	0.00	0.00
Subtotal Account Pool: 76		**230,156.17**	**232,629.17**	**(1,328.81)**	**222,441.66**	**0.00**	**222,441.66**	**10,187.51**	**119,010.54**	**126,453.83**	**0.00**	**0.00**
Total Org: UZCXB3		**1,679,152.41**	**1,689,146.41**	**1,812.77**	**1,533,742.02**	**142,896.93**	**1,676,638.95**	**12,507.46**	**1,453,433.87**	**1,491,353.59**	**0.00**	**0.00**
Total Fund: 111679		**1,679,152.41**	**1,689,146.41**	**1,812.77**	**1,533,742.02**	**142,896.93**	**1,676,638.95**	**12,507.46**	**1,453,433.87**	**1,491,353.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111690 - Regional Data Archive												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,000.84)	(15,000.84)	0.00	0.00	0.00	0.00	(15,000.84)	15,000.84	15,000.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,102.50	1,102.50	0.00	1,102.50	(1,102.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,107.00	0.00	0.00	0.00	0.00	1,107.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.84)**	**1,106.16**	**1,102.50**	**1,102.50**	**0.00**	**1,102.50**	**3.66**	**15,000.84**	**15,000.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	149.67	94.67	0.00	0.00	0.00	0.00	94.67	5,925.33	5,925.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.61	92.61	0.00	92.61	(92.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**149.67**	**94.67**	**92.61**	**92.61**	**0.00**	**92.61**	**2.06**	**5,925.33**	**5,925.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	371.87	371.87	370.48	370.48	0.00	370.48	1.39	5,613.15	6,487.13	0.00	0.00
Subtotal Account Pool: 76		**371.87**	**371.87**	**370.48**	**370.48**	**0.00**	**370.48**	**1.39**	**5,613.15**	**6,487.13**	**0.00**	**0.00**
Total Org: UZCXFR		**1,572.70**	**1,572.70**	**1,565.59**	**1,565.59**	**0.00**	**1,565.59**	**7.11**	**26,539.32**	**27,413.30**	**0.00**	**0.00**
Total Fund: 111690		**1,572.70**	**1,572.70**	**1,565.59**	**1,565.59**	**0.00**	**1,565.59**	**7.11**	**26,539.32**	**27,413.30**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	16,722.77	(16,722.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	25,298.00	0.00	25,298.00	(25,298.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,935.00	111,935.00	0.00	0.00	0.00	0.00	111,935.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,632.94	27,089.64	0.00	27,089.64	(27,089.64)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	12,500.15	(12,500.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	0.00	41,666.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	23,463.49	99,978.73	0.00	99,978.73	(99,978.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	167,255.00	0.00	0.00	0.00	0.00	167,255.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	733.50	(733.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,772.72	2,880.67	0.00	2,880.67	(2,880.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	6,710.00	0.00	6,710.00	(6,710.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(437.50)	(437.50)	0.00	8,430.00	0.00	8,430.00	(8,867.50)	437.50	437.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	568.80	568.80	0.00	568.80	(568.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**335,418.50**	**335,418.50**	**33,857.95**	**200,912.26**	**0.00**	**200,912.26**	**134,506.24**	**437.50**	**437.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	91,356.00	91,356.00	9,479.58	57,486.67	0.00	57,486.67	33,869.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.36	3,142.74	0.00	3,142.74	(3,142.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**91,356.00**	**91,356.00**	**10,304.94**	**60,629.41**	**0.00**	**60,629.41**	**30,726.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	255.50	3,761.90	0.00	3,761.90	(3,761.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	252,692.00	252,692.00	0.00	0.00	0.00	0.00	252,692.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,799.74)	(5,799.74)	5,772.21	30,972.55	0.00	30,972.55	(36,772.29)	5,799.74	5,799.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	24.44	(24.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	70.42	100.22	0.00	100.22	(100.22)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(315.00)	(315.00)	425.00	5,549.00	0.00	5,549.00	(5,864.00)	315.00	315.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**281,577.26**	**281,577.26**	**6,523.13**	**40,575.11**	**0.00**	**40,575.11**	**241,002.15**	**6,114.74**	**6,114.74**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	0.00	16,140.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	919.00	(919.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,140.00**	**16,140.00**	**0.00**	**919.00**	**0.00**	**919.00**	**15,221.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	1,538.15	13,091.38	86,908.62	100,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**100,000.00**	**1,538.15**	**13,091.38**	**86,908.62**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,191.46	24,191.46	0.00	11,499.60	0.00	11,499.60	12,691.86	5,808.54	5,808.54	0.00	0.00
Subtotal Account Pool: 74		**24,191.46**	**24,191.46**	**0.00**	**11,499.60**	**0.00**	**11,499.60**	**12,691.86**	**5,808.54**	**5,808.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	337,407.48	337,407.48	24,023.09	144,995.75	0.00	144,995.75	192,411.73	2,684.18	2,948.52	0.00	0.00
Subtotal Account Pool: 76		**337,407.48**	**337,407.48**	**24,023.09**	**144,995.75**	**0.00**	**144,995.75**	**192,411.73**	**2,684.18**	**2,948.52**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCRT	**1,186,090.70**	**1,186,090.70**	**76,247.26**	**472,622.51**	**86,908.62**	**559,531.13**	**626,559.57**	**15,044.96**	**15,309.30**	**0.00**	**0.00**
Total Fund: 111692	**1,186,090.70**	**1,186,090.70**	**76,247.26**	**472,622.51**	**86,908.62**	**559,531.13**	**626,559.57**	**15,044.96**	**15,309.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111693 - Targeted Wind Projects											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**189,000.00**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111693	**189,000.00**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,234.04	0.00	8,234.04	(8,234.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	0.00	28,785.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,713.66	7,713.66	0.00	7,713.66	(7,713.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,437.65	64,235.33	0.00	64,235.33	(64,235.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	119,119.00	0.00	0.00	0.00	0.00	119,119.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	1,101.44	(1,101.44)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	0.00	31,020.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,924.00**	**188,924.00**	**20,151.31**	**81,306.47**	**0.00**	**81,306.47**	**107,617.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,605.00	67,605.00	5,020.28	29,779.16	0.00	29,779.16	37,825.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	647.95	649.80	0.00	649.80	(649.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,605.00**	**67,605.00**	**5,668.23**	**30,428.96**	**0.00**	**30,428.96**	**37,176.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	19.25	0.00	19.25	(19.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	413.36	8,223.00	0.00	8,223.00	(8,223.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,000.00	12,000.00	1,324.28	4,798.51	0.00	4,798.51	7,201.49	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	295.00	1,131.32	0.00	1,131.32	(1,131.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	190.88	666.91	0.00	666.91	(666.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	155.54	4,343.85	0.00	4,343.85	(4,343.85)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.95	0.00	21.95	(21.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,200.00	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,226.28	6,194.02	0.00	6,194.02	(6,194.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	284.08	4,584.11	0.00	4,584.11	(4,584.11)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	69.25	438.39	0.00	438.39	(438.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	67.43	679.41	0.00	679.41	(679.41)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,729.00	0.00	1,729.00	(1,729.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	356.50	356.50	0.00	356.50	(356.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	138.83	0.00	138.83	(138.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.44	409.19	0.00	409.19	(409.19)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	6.11	61.11	0.00	61.11	(61.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	196.54	337.71	0.00	337.71	(337.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	2,564.83	0.00	2,564.83	(2,564.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,200.00**	**63,200.00**	**6,990.69**	**38,172.89**	**0.00**	**38,172.89**	**25,027.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	3,274.75	3,274.75	0.00	3,274.75	11,725.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**3,274.75**	**3,274.75**	**0.00**	**3,274.75**	**11,725.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	99,116.00	99,116.00	10,267.28	46,471.66	0.00	46,471.66	52,644.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**99,116.00**	**99,116.00**	**10,267.28**	**46,471.66**	**0.00**	**46,471.66**	**52,644.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**433,845.00**	**433,845.00**	**46,352.26**	**199,654.73**	**0.00**	**199,654.73**	**234,190.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111698	**433,845.00**	**433,845.00**	**46,352.26**	**199,654.73**	**0.00**	**199,654.73**	**234,190.27**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111699 - 04 NEC Representatives												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	151,662.00	151,662.00	0.00	1,565.93	73,233.07	74,799.00	76,863.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	40,000.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	2,387.32	6,006.68	30,855.32	36,862.00	(36,862.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**151,662.00**	**151,662.00**	**2,387.32**	**7,572.61**	**144,088.39**	**151,661.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,500.00	19,500.00	620.70	1,561.73	0.00	1,561.73	17,938.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,500.00**	**19,500.00**	**620.70**	**1,561.73**	**0.00**	**1,561.73**	**17,938.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**171,162.00**	**171,162.00**	**3,008.02**	**9,134.34**	**144,088.39**	**153,222.73**	**17,939.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111699		**171,162.00**	**171,162.00**	**3,008.02**	**9,134.34**	**144,088.39**	**153,222.73**	**17,939.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111702 - 04 UNH Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	30,092.00	30,092.30	30,092.30	0.00	30,092.30	(0.30)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	0.00	11,340.01	0.00	11,340.01	19,560.99	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.04	0.00	12,500.04	(0.04)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	16,079.00	0.00	0.00	0.00	0.00	16,079.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**89,572.00**	**30,092.30**	**53,932.35**	**0.00**	**53,932.35**	**35,639.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	12,188.00	12,187.39	12,187.39	0.00	12,187.39	0.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,947.00	0.00	952.57	0.00	952.57	2,994.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**16,135.00**	**12,187.39**	**13,139.96**	**0.00**	**13,139.96**	**2,995.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	945,334.00	92,448.00	0.00	0.00	0.00	0.00	92,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**945,334.00**	**92,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	8,178.00	0.00	8,177.00	0.00	8,177.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,178.00**	**0.00**	**8,177.00**	**0.00**	**8,177.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	235,664.00	58,383.00	19,448.70	30,853.25	0.00	30,853.25	27,529.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**235,664.00**	**58,383.00**	**19,448.70**	**30,853.25**	**0.00**	**30,853.25**	**27,529.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**1,180,998.00**	**264,716.00**	**61,728.39**	**106,102.56**	**0.00**	**106,102.56**	**158,613.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111702		**1,180,998.00**	**264,716.00**	**61,728.39**	**106,102.56**	**0.00**	**106,102.56**	**158,613.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111703 - 04 Subc Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	186,663.00	0.00	41,539.37	145,123.63	186,663.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**186,663.00**	**0.00**	**41,539.37**	**145,123.63**	**186,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,978,298.00	49,703.00	0.00	0.00	0.00	0.00	49,703.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	24,703.00	24,703.00	(24,703.00)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,978,298.00**	**49,703.00**	**0.00**	**0.00**	**49,703.00**	**49,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	139,456.00	61,456.00	0.00	10,800.24	0.00	10,800.24	50,655.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**139,456.00**	**61,456.00**	**0.00**	**10,800.24**	**0.00**	**10,800.24**	**50,655.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**2,117,754.00**	**297,822.00**	**0.00**	**52,339.61**	**194,826.63**	**247,166.24**	**50,655.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111703		**2,117,754.00**	**297,822.00**	**0.00**	**52,339.61**	**194,826.63**	**247,166.24**	**50,655.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111706 - AIRMAP: Proj/Data Mgmt											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(10,588.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(10,588.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,288.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(4,288.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(6,843.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**(21,720.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111706 - AIRMAP: Proj/Data Mgmt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	88,453.14	0.00	88,453.14	(88,453.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	133,335.00	133,335.00	0.00	0.00	0.00	0.00	133,335.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,899.00	10,899.00	0.00	10,899.00	(10,899.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	16,619.68	54,386.84	0.00	54,386.84	(54,386.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,140.00	68,140.00	0.00	0.00	0.00	0.00	68,140.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	896.50	0.00	896.50	(896.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	723.50	0.00	723.50	(723.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**216,475.00**	**216,475.00**	**27,518.68**	**155,358.98**	**0.00**	**155,358.98**	**61,116.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78,577.00	78,577.00	6,722.35	57,841.66	0.00	57,841.66	20,735.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	915.52	990.83	0.00	990.83	(990.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**78,577.00**	**78,577.00**	**7,637.87**	**58,832.49**	**0.00**	**58,832.49**	**19,744.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	129.50	973.31	0.00	973.31	(973.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(259.00)	17,636.52	0.00	17,636.52	(17,636.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,064.85	0.00	6,064.85	(6,064.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(141.00)	663.94	0.00	663.94	(663.94)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	270.81	2,452.01	0.00	2,452.01	(2,452.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.00	8,735.41	0.00	8,735.41	(8,735.41)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	21.94	1,052.72	0.00	1,052.72	(1,052.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.75	0.00	66.75	(66.75)	0.00	0.00	0.00	0.00
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	0.00	13,924.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	(13,924.00)	642.00	39,683.40	0.00	39,683.40	(53,607.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(108.24)	(6.86)	0.00	(6.86)	6.86	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	227.22	601.38	0.00	601.38	(601.38)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(99.48)	(115.94)	0.00	(115.94)	115.94	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	60.95	204.41	0.00	204.41	(204.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	347.60	686.29	0.00	686.29	(686.29)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	40.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153,924.00**	**111,184.00**	**1,143.30**	**81,428.19**	**0.00**	**81,428.19**	**29,755.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	310,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	(6,593.40)	68,752.11	59,654.49	128,406.60	(128,406.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**310,000.00**	**310,000.00**	**(6,593.40)**	**68,752.11**	**59,654.49**	**128,406.60**	**181,593.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	62,400.00	8,920.21	33,199.33	29,174.70	62,374.03	25.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**62,400.00**	**8,920.21**	**33,199.33**	**29,174.70**	**62,374.03**	**25.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	229,529.00	209,869.00	16,698.01	147,484.99	0.00	147,484.99	62,384.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**229,529.00**	**209,869.00**	**16,698.01**	**147,484.99**	**0.00**	**147,484.99**	**62,384.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111706 - AIRMAP: Proj/Data Mgmt											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCRT	**988,505.00**	**988,505.00**	**55,324.67**	**545,056.09**	**88,829.19**	**633,885.28**	**354,619.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111706	**988,505.00**	**988,505.00**	**33,604.07**	**545,056.09**	**88,829.19**	**633,885.28**	**354,619.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,282.86	0.00	6,282.86	(6,282.86)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	53,773.22	0.00	53,773.22	(53,773.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,326.00	90,326.00	0.00	0.00	0.00	0.00	90,326.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,065.27	4,065.27	0.00	4,065.27	(4,065.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,297.85	0.00	53,297.85	(53,297.85)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	0.00	104,165.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	18,953.47	18,953.47	0.00	18,953.47	(18,953.47)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	19,673.84	238,583.21	0.00	238,583.21	(238,583.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	257,767.00	257,767.00	0.00	0.00	0.00	0.00	257,767.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.50	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	585.00	699.75	0.00	699.75	(699.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	14.31	14.31	0.00	14.31	(14.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,575.00	5,649.26	0.00	5,649.26	(5,649.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	258.82	0.00	258.82	(258.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**467,258.00**	**467,258.00**	**44,874.39**	**387,835.52**	**0.00**	**387,835.52**	**79,422.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	141,431.00	141,431.00	7,926.38	120,907.45	0.00	120,907.45	20,523.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,983.35	1,992.99	0.00	1,992.99	(1,992.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**141,431.00**	**141,431.00**	**9,909.73**	**122,900.44**	**0.00**	**122,900.44**	**18,530.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)	0.00	0.00	0.00	0.00
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	697.14	5,937.71	0.00	5,937.71	(5,937.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.36	0.00	633.36	(633.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	295.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	438.87	673.95	0.00	673.95	(673.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	134.58	134.58	0.00	134.58	(134.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	374,318.00	349,112.00	0.00	0.00	0.00	0.00	349,112.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	22,629.82	133,425.76	198.33	133,624.09	(133,624.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	136.00	176.00	0.00	176.00	(176.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	3,717.31	7,466.95	0.00	7,466.95	(7,466.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,959.20	0.00	1,959.20	(1,959.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,046.85	8,570.12	16,740.00	25,310.12	(25,310.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	404.38	2,416.46	0.00	2,416.46	(2,416.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.49	23.49	0.00	23.49	(23.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**384,318.00**	**331,715.00**	**32,523.44**	**161,808.58**	**16,938.33**	**178,746.91**	**152,968.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,350.00	40,350.00	0.00	0.00	0.00	0.00	40,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,852.30	0.00	20,852.30	(20,852.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**40,350.00**	**40,350.00**	**0.00**	**20,852.30**	**0.00**	**20,852.30**	**19,497.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	764,000.00	804,000.00	(49,444.99)	616,878.74	6,664.92	623,543.66	180,456.34	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,923.60	2.40	101,926.00	(101,926.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**764,000.00**	**804,000.00**	**(49,444.99)**	**718,802.34**	**6,667.32**	**725,469.66**	**78,530.34**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	456,783.00	469,386.00	40,516.83	311,824.38	0.00	311,824.38	157,561.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**456,783.00**	**469,386.00**	**40,516.83**	**311,824.38**	**0.00**	**311,824.38**	**157,561.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	772.26	5,334.07	0.00	5,334.07	(5,334.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**772.26**	**5,334.07**	**0.00**	**5,334.07**	**(5,334.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**2,254,140.00**	**2,254,140.00**	**79,151.66**	**1,729,357.63**	**23,605.65**	**1,752,963.28**	**501,176.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111707	**2,254,140.00**	**2,254,140.00**	**79,151.66**	**1,729,357.63**	**23,605.65**	**1,752,963.28**	**501,176.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111708 - AIRMAP: Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,997.40	0.00	16,997.40	(16,997.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,184.25	2,184.25	0.00	2,184.25	(2,184.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	0.00	41,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,877.87	26,240.50	0.00	26,240.50	(26,240.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,000.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,262.50	0.00	3,262.50	(3,262.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**206,166.00**	**206,166.00**	**11,651.72**	**52,274.25**	**0.00**	**52,274.25**	**153,891.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,837.00	59,837.00	2,372.14	17,502.93	0.00	17,502.93	42,334.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.01	759.06	0.00	759.06	(759.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,837.00**	**59,837.00**	**2,857.15**	**18,261.99**	**0.00**	**18,261.99**	**41,575.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,000.00**	**45,000.00**	**0.00**	**380.00**	**0.00**	**380.00**	**44,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	0.00	16,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,140.00**	**16,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	350,000.00	350,000.00	66,097.00	66,097.00	0.00	66,097.00	283,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**350,000.00**	**350,000.00**	**66,097.00**	**66,097.00**	**0.00**	**66,097.00**	**283,903.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	143,061.00	143,061.00	6,674.08	32,621.47	0.00	32,621.47	110,439.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**143,061.00**	**143,061.00**	**6,674.08**	**32,621.47**	**0.00**	**32,621.47**	**110,439.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**820,204.00**	**820,204.00**	**87,279.95**	**169,634.71**	**0.00**	**169,634.71**	**650,569.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111708		**820,204.00**	**820,204.00**	**87,279.95**	**169,634.71**	**0.00**	**169,634.71**	**650,569.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111709 - AIRMAP: Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,412.45	0.00	2,412.45	(2,412.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	1,942.41	0.00	1,942.41	(1,942.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,180.03	5,180.03	0.00	5,180.03	(5,180.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	12,500.07	(12,500.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	3,784.50	0.00	3,784.50	(3,784.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,020.00	1,882.75	0.00	1,882.75	(1,882.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,073.00**	**40,073.00**	**10,581.63**	**31,291.81**	**0.00**	**31,291.81**	**8,781.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	1,763.72	0.00	1,763.72	2,436.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	803.18	1,054.55	0.00	1,054.55	(1,054.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,200.00**	**4,200.00**	**803.18**	**2,818.27**	**0.00**	**2,818.27**	**1,381.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.25	0.00	240.25	(240.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,930.86	3,652.70	0.00	3,652.70	(3,652.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	100.98	464.21	0.00	464.21	(464.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	154.49	0.00	154.49	(154.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.30	20.30	0.00	20.30	(20.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**2,052.14**	**4,733.95**	**0.00**	**4,733.95**	**8,266.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,167.00	0.00	8,167.00	(8,167.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,070.00**	**8,070.00**	**0.00**	**8,167.00**	**0.00**	**8,167.00**	**(97.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,346.00	26,346.00	6,180.99	17,868.17	0.00	17,868.17	8,477.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,346.00**	**26,346.00**	**6,180.99**	**17,868.17**	**0.00**	**17,868.17**	**8,477.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**101,689.00**	**101,689.00**	**19,617.94**	**64,879.20**	**0.00**	**64,879.20**	**36,809.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111709		**101,689.00**	**101,689.00**	**19,617.94**	**64,879.20**	**0.00**	**64,879.20**	**36,809.80**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111710 - AIRMAP: Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	10,751.40	20,871.07	0.00	20,871.07	(20,871.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,100.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,100.00**	**44,100.00**	**10,751.40**	**20,871.07**	**0.00**	**20,871.07**	**23,228.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	4,350.36	8,448.84	0.00	8,448.84	9,412.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,861.00**	**17,861.00**	**4,350.36**	**8,448.84**	**0.00**	**8,448.84**	**9,412.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,502.00	28,502.00	6,946.78	13,487.13	0.00	13,487.13	15,014.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,502.00**	**28,502.00**	**6,946.78**	**13,487.13**	**0.00**	**13,487.13**	**15,014.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**90,463.00**	**90,463.00**	**22,048.54**	**42,807.04**	**0.00**	**42,807.04**	**47,655.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111710		**90,463.00**	**90,463.00**	**22,048.54**	**42,807.04**	**0.00**	**42,807.04**	**47,655.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111711 - AIRMAP: Flight Planning												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,899.83	0.00	5,899.83	(5,899.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,184.93	2,184.93	0.00	2,184.93	(2,184.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,946.00	22,946.00	0.00	0.00	0.00	0.00	22,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,946.00**	**34,946.00**	**2,184.93**	**8,084.76**	**0.00**	**8,084.76**	**26,861.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	2,389.44	0.00	2,389.44	11,763.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	183.54	183.54	0.00	183.54	(183.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,153.00**	**14,153.00**	**183.54**	**2,572.98**	**0.00**	**2,572.98**	**11,580.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	277.98	1,055.13	0.00	1,055.13	(1,055.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,994.00	11,994.00	0.00	0.00	0.00	0.00	11,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,394.00**	**19,394.00**	**277.98**	**1,055.13**	**0.00**	**1,055.13**	**18,338.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,507.00	31,507.00	1,217.35	5,387.88	0.00	5,387.88	26,119.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,507.00**	**31,507.00**	**1,217.35**	**5,387.88**	**0.00**	**5,387.88**	**26,119.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**100,000.00**	**100,000.00**	**3,863.80**	**17,100.75**	**0.00**	**17,100.75**	**82,899.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111711 - AIRMAP: Flight Planning											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111711	**100,000.00**	**100,000.00**	**3,863.80**	**17,100.75**	**0.00**	**17,100.75**	**82,899.25**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111734 - Subc The Lobster Institute												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	132,997.00	132,997.00	(132,997.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**132,997.00**	**0.00**	**0.00**	**132,997.00**	**132,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**139,497.00**	**0.00**	**0.00**	**132,997.00**	**132,997.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111734		**0.00**	**139,497.00**	**0.00**	**0.00**	**132,997.00**	**132,997.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111735 - Subc MA Fishermane's Partnership												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	0.00	63,535.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	63,535.00	63,535.00	(63,535.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**63,535.00**	**63,535.00**	**0.00**	**0.00**	**63,535.00**	**63,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**70,035.00**	**70,035.00**	**0.00**	**0.00**	**63,535.00**	**63,535.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111735		**70,035.00**	**70,035.00**	**0.00**	**0.00**	**63,535.00**	**63,535.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111736 - Subc Univ of ME Sea Cucumber												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	0.00	165,647.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	942.45	164,704.55	165,647.00	(165,647.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**166,049.00**	**165,647.00**	**0.00**	**942.45**	**164,704.55**	**165,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	245.03	0.00	245.03	6,254.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**245.03**	**0.00**	**245.03**	**6,254.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**172,549.00**	**172,147.00**	**0.00**	**1,187.48**	**164,704.55**	**165,892.03**	**6,254.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111736		**172,549.00**	**172,147.00**	**0.00**	**1,187.48**	**164,704.55**	**165,892.03**	**6,254.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111739 - Subc NE Aquarium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	103,875.00	103,875.00	0.00	0.00	0.00	0.00	103,875.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	6,155.00	97,720.00	103,875.00	(103,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**103,875.00**	**103,875.00**	**0.00**	**6,155.00**	**97,720.00**	**103,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	1,600.30	0.00	1,600.30	4,899.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**1,600.30**	**0.00**	**1,600.30**	**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**110,375.00**	**110,375.00**	**0.00**	**7,755.30**	**97,720.00**	**105,475.30**	**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111739		**110,375.00**	**110,375.00**	**0.00**	**7,755.30**	**97,720.00**	**105,475.30**	**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111740 - Subc GOM Lobster Foundation												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	26,480.00	117,340.00	46,960.00	164,300.00	(164,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**164,300.00**	**26,480.00**	**117,340.00**	**46,960.00**	**164,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**170,800.00**	**26,480.00**	**123,840.00**	**46,960.00**	**170,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111740		**0.00**	**170,800.00**	**26,480.00**	**123,840.00**	**46,960.00**	**170,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111741 - Subc Univ of ME Gear Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	0.00	95,751.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	9,345.20	14,232.95	81,518.05	95,751.00	(95,751.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**95,751.00**	**95,751.00**	**9,345.20**	**14,232.95**	**81,518.05**	**95,751.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	2,429.75	3,700.57	0.00	3,700.57	2,799.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**2,429.75**	**3,700.57**	**0.00**	**3,700.57**	**2,799.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**102,251.00**	**102,251.00**	**11,774.95**	**17,933.52**	**81,518.05**	**99,451.57**	**2,799.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111741		**102,251.00**	**102,251.00**	**11,774.95**	**17,933.52**	**81,518.05**	**99,451.57**	**2,799.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111742 - Subc Univ of ME Field Trials												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	0.00	92,932.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	92,234.96	697.04	92,932.00	(92,932.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**92,932.00**	**92,932.00**	**0.00**	**92,234.96**	**697.04**	**92,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**99,432.00**	**99,432.00**	**0.00**	**98,734.96**	**697.04**	**99,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111742		**99,432.00**	**99,432.00**	**0.00**	**98,734.96**	**697.04**	**99,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111743 - Subc Cape Cod Commercial Hook												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	123,612.00	0.00	0.00	0.00	0.00	123,612.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	10,000.00	113,612.00	123,612.00	(123,612.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**123,612.00**	**0.00**	**10,000.00**	**113,612.00**	**123,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	2,600.00	0.00	2,600.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**130,112.00**	**0.00**	**12,600.00**	**113,612.00**	**126,212.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111743		**0.00**	**130,112.00**	**0.00**	**12,600.00**	**113,612.00**	**126,212.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111744 - Subc Maine DMR Northern Shrimp												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	0.00	76,250.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	30,800.00	55,650.00	20,600.00	76,250.00	(76,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**76,250.00**	**76,250.00**	**30,800.00**	**55,650.00**	**20,600.00**	**76,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	39.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**39.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**82,750.00**	**82,750.00**	**30,839.00**	**62,150.00**	**20,600.00**	**82,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111744		**82,750.00**	**82,750.00**	**30,839.00**	**62,150.00**	**20,600.00**	**82,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111745 - Subc GOM Resrch Inst Herring											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	198,180.00	198,180.00	0.00	181,332.93	16,847.07	198,180.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**198,180.00**	**198,180.00**	**0.00**	**181,332.93**	**16,847.07**	**198,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**204,680.00**	**204,680.00**	**0.00**	**187,832.93**	**16,847.07**	**204,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111745	**204,680.00**	**204,680.00**	**0.00**	**187,832.93**	**16,847.07**	**204,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111746 - Subc GOM Resrch Inst Monitoring												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	0.00	250,721.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	43,947.73	167,922.80	82,798.20	250,721.00	(250,721.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**250,721.00**	**250,721.00**	**43,947.73**	**167,922.80**	**82,798.20**	**250,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**257,221.00**	**257,221.00**	**43,947.73**	**174,422.80**	**82,798.20**	**257,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111746		**257,221.00**	**257,221.00**	**43,947.73**	**174,422.80**	**82,798.20**	**257,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111747 - Subc Bigelow Laboratory												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	18,946.88	18,946.88	274,132.00	293,078.88	(293,078.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**274,132.00**	**18,946.88**	**18,946.88**	**274,132.00**	**293,078.88**	**(18,946.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	1,573.81	1,573.81	0.00	1,573.81	4,926.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**1,573.81**	**1,573.81**	**0.00**	**1,573.81**	**4,926.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**280,632.00**	**20,520.69**	**20,520.69**	**274,132.00**	**294,652.69**	**(14,020.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111747		**0.00**	**280,632.00**	**20,520.69**	**20,520.69**	**274,132.00**	**294,652.69**	**(14,020.69)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	152,304.00	0.00	0.00	0.00	0.00	152,304.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,561.01	10,561.01	0.00	10,561.01	(10,561.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,358.95	3,358.95	0.00	3,358.95	(3,358.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	0.00	43,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,360.92	4,360.92	0.00	4,360.92	(4,360.92)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	50,712.65	155,703.75	0.00	155,703.75	(155,703.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	358,394.00	0.00	0.00	0.00	0.00	358,394.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,375.00	1,710.00	0.00	1,710.00	(1,710.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**404,927.00**	**576,238.00**	**70,368.53**	**175,694.63**	**0.00**	**175,694.63**	**400,543.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	135,510.00	204,891.00	20,474.26	62,995.64	0.00	62,995.64	141,895.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,253.44	1,253.44	0.00	1,253.44	(1,253.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**135,510.00**	**204,891.00**	**21,727.70**	**64,249.08**	**0.00**	**64,249.08**	**140,641.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,149.00	34,649.00	0.00	0.00	0.00	0.00	34,649.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	545.75	607.25	0.00	607.25	(607.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	672.90	12,498.84	0.00	12,498.84	(12,498.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,539.45	16,266.48	0.00	16,266.48	(16,266.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.95	2.95	0.00	2.95	(2.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	1,145.45	1,680.65	0.00	1,680.65	(1,680.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,787.39	4,117.89	0.00	4,117.89	(4,117.89)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	1,880.83	(1,880.83)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	283.69	2,617.26	0.00	2,617.26	(2,617.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.89	849.89	0.00	849.89	(849.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,149.00**	**81,149.00**	**7,056.47**	**40,977.54**	**0.00**	**40,977.54**	**40,171.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,590.00	9,590.00	0.00	0.00	0.00	0.00	9,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,590.00**	**9,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,214,000.00	2,235,300.00	0.00	0.00	0.00	0.00	2,235,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	250,000.00	1,500,000.00	600,000.00	2,100,000.00	(2,100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,214,000.00**	**2,235,300.00**	**250,000.00**	**1,500,000.00**	**600,000.00**	**2,100,000.00**	**135,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	93,380.00	183,380.00	3,755.35	12,752.30	0.00	12,752.30	170,627.70	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(1,283.89)	20,664.12	0.00	20,664.12	(20,664.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**93,380.00**	**183,380.00**	**2,471.46**	**33,416.42**	**0.00**	**33,416.42**	**149,963.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	248,531.00	396,647.00	45,610.25	140,723.71	0.00	140,723.71	255,923.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**248,531.00**	**396,647.00**	**45,610.25**	**140,723.71**	**0.00**	**140,723.71**	**255,923.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**2,127,087.00**	**3,687,195.00**	**397,234.41**	**1,955,061.38**	**600,000.00**	**2,555,061.38**	**1,132,133.62**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 111781	**2,127,087.00**	**3,687,195.00**	**397,234.41**	**1,955,061.38**	**600,000.00**	**2,555,061.38**	**1,132,133.62**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111809 - Subc Manomet Separation Panel											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	0.00	225,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**225,501.00**	**225,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**232,001.00**	**232,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111809	**232,001.00**	**232,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111810 - Subc Manomet Rigid Mesh											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	0.00	186,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**186,723.00**	**186,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,723.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**193,223.00**	**193,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111810	**193,223.00**	**193,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,223.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112013 - Cloud Water Chemistry- Crrel												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.06	2,737.06	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.27	1,815.27	2,662.05	2,662.05
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,552.33**	**4,552.33**	**2,662.05**	**2,662.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.74	1,729.74	984.96	984.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,729.74**	**1,729.74**	**984.96**	**984.96**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.67	43.67
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.55	228.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272.22**	**272.22**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.93	2,826.93	1,763.66	1,763.66
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,826.93**	**2,826.93**	**1,763.66**	**1,763.66**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,109.00**	**9,109.00**	**5,682.89**	**5,682.89**
Total Fund: 112013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,109.00**	**9,109.00**	**5,682.89**	**5,682.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112014 - Sediment Flux to Coastal Zone												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,313.00	31,313.00	21,410.73	21,410.73
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.25	3,047.25	330.00	330.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	957.75	957.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.01	204.01	390.08	390.08
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,414.26**	**35,414.26**	**23,088.56**	**23,088.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,368.63	12,368.63	7,921.98	7,921.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.88	249.88	27.72	27.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,618.51**	**12,618.51**	**7,949.70**	**7,949.70**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.68	113.68	4,151.81	4,151.81
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.44	892.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.52	618.52
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.95	399.95	448.59	448.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.61	64.61
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.63	51.63	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.05	124.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.32	3.64	3.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	99.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.58**	**1,642.58**	**7,053.41**	**7,053.41**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,353.93	22,353.93	17,141.23	17,141.23
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,353.93**	**22,353.93**	**17,141.23**	**17,141.23**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,029.28**	**72,029.28**	**55,232.90**	**55,232.90**
Total Fund: 112014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,029.28**	**72,029.28**	**55,232.90**	**55,232.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115033 - National Hydrography Database												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(27,803.05)	(27,803.05)	0.00	1,663.20	0.00	1,663.20	(29,466.25)	15,153.05	15,153.05	12,650.00	12,650.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,317.00	39,941.00	0.00	0.00	0.00	0.00	39,941.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,491.52)	(10,491.52)	0.00	0.00	0.00	0.00	(10,491.52)	10,491.52	10,491.52	0.00	0.00
Subtotal Account Pool: 61		**22.43**	**1,646.43**	**0.00**	**1,663.20**	**0.00**	**1,663.20**	**(16.77)**	**25,644.57**	**25,644.57**	**12,650.00**	**12,650.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8.89	667.89	0.00	673.58	0.00	673.58	(5.69)	10,129.62	10,129.62	4,680.49	4,680.49
Subtotal Account Pool: 65		**8.89**	**667.89**	**0.00**	**673.58**	**0.00**	**673.58**	**(5.69)**	**10,129.62**	**10,129.62**	**4,680.49**	**4,680.49**
Account Pool: 71 - Support												
710000	In-State Travel	(50.37)	(50.37)	0.00	0.00	0.00	0.00	(50.37)	50.37	50.37	0.00	0.00
710400	Student or Non-Emp Travel	(368.00)	(368.00)	0.00	0.00	0.00	0.00	(368.00)	368.00	368.00	0.00	0.00
710Z00	Travel-Other	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,363.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3.50)	(3.50)	0.00	14.00	0.00	14.00	(17.50)	3.50	3.50	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(52.53)	(52.53)	0.00	5.16	0.00	5.16	(57.69)	34.94	34.94	17.59	17.59
Subtotal Account Pool: 71		**2,342.60**	**59.60**	**0.00**	**36.86**	**0.00**	**36.86**	**22.74**	**1,006.81**	**1,006.81**	**17.59**	**17.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	735.99	735.99	0.00	735.79	0.00	735.79	0.20	11,402.10	11,402.10	5,377.91	5,377.91
Subtotal Account Pool: 76		**735.99**	**735.99**	**0.00**	**735.79**	**0.00**	**735.79**	**0.20**	**11,402.10**	**11,402.10**	**5,377.91**	**5,377.91**
Total Org: UZCXFR		**3,109.91**	**3,109.91**	**0.00**	**3,109.43**	**0.00**	**3,109.43**	**0.48**	**48,183.10**	**48,183.10**	**22,725.99**	**22,725.99**
Total Fund: 115033		**3,109.91**	**3,109.91**	**0.00**	**3,109.43**	**0.00**	**3,109.43**	**0.48**	**48,183.10**	**48,183.10**	**22,725.99**	**22,725.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115036 - Spatial Variation of VOCs												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,399.74	0.00	10,399.74	(10,399.74)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,155.39)	(1,155.39)	0.00	0.00	0.00	0.00	(1,155.39)	1,155.39	1,155.39	0.00	0.00
Subtotal Account Pool: 61		**(1,155.39)**	**(1,155.39)**	**0.00**	**10,399.74**	**0.00**	**10,399.74**	**(11,555.13)**	**1,155.39**	**1,155.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(94.74)	(94.74)	0.00	873.57	0.00	873.57	(968.31)	94.74	94.74	0.00	0.00
Subtotal Account Pool: 65		**(94.74)**	**(94.74)**	**0.00**	**873.57**	**0.00**	**873.57**	**(968.31)**	**94.74**	**94.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,093.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,126.36)	(4,126.36)	0.00	0.00	0.00	0.00	(4,126.36)	4,126.36	4,126.36	0.00	0.00
710400	Student or Non-Emp Travel	(7,926.95)	(7,926.95)	0.00	0.00	0.00	0.00	(7,926.95)	7,926.95	7,926.95	0.00	0.00
7112	Research Supplies	28,875.00	28,875.00	0.00	0.00	0.00	0.00	28,875.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,161.50)	(1,161.50)	0.00	16,029.18	0.00	16,029.18	(17,190.68)	1,161.50	1,161.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,215.22)	(6,215.22)	0.00	538.98	0.00	538.98	(6,754.20)	6,215.22	6,215.22	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	74.60	0.00	74.60	(74.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,537.97**	**30,537.97**	**0.00**	**16,642.76**	**0.00**	**16,642.76**	**13,895.21**	**19,430.03**	**19,430.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,678.92	13,678.92	0.00	12,841.43	0.00	12,841.43	837.49	9,176.28	9,306.08	0.00	0.00
Subtotal Account Pool: 76		**13,678.92**	**13,678.92**	**0.00**	**12,841.43**	**0.00**	**12,841.43**	**837.49**	**9,176.28**	**9,306.08**	**0.00**	**0.00**
Total Org: UZCCBS		**42,966.76**	**42,966.76**	**0.00**	**40,757.50**	**0.00**	**40,757.50**	**2,209.26**	**29,856.44**	**29,986.24**	**0.00**	**0.00**
Total Fund: 115036		**42,966.76**	**42,966.76**	**0.00**	**40,757.50**	**0.00**	**40,757.50**	**2,209.26**	**29,856.44**	**29,986.24**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115046 - Antarctic GIS												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,610.76	0.00	13,610.76	(13,610.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,685.25	1,685.25	0.00	1,685.25	(1,685.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,050.00**	**15,050.00**	**1,685.25**	**15,296.01**	**0.00**	**15,296.01**	**(246.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,096.00	6,096.00	0.00	5,512.38	0.00	5,512.38	583.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,096.00**	**6,096.00**	**0.00**	**5,512.38**	**0.00**	**5,512.38**	**583.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,130.00	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,438.00	8,438.00	0.00	0.00	0.00	0.00	8,438.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	127.00	1,477.42	0.00	1,477.42	(1,477.42)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,568.00**	**10,568.00**	**127.00**	**2,027.42**	**0.00**	**2,027.42**	**8,540.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,589.00	14,589.00	833.63	10,504.48	0.00	10,504.48	4,084.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,589.00**	**14,589.00**	**833.63**	**10,504.48**	**0.00**	**10,504.48**	**4,084.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**46,303.00**	**46,303.00**	**2,645.88**	**33,340.29**	**0.00**	**33,340.29**	**12,962.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115046		**46,303.00**	**46,303.00**	**2,645.88**	**33,340.29**	**0.00**	**33,340.29**	**12,962.71**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E014 - Students to Become Scientists												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00	696.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**696.00**	**696.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.47	58.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.47**	**58.47**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.99	144.99
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.50	610.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,605.49**	**2,605.49**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.79	268.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268.79**	**268.79**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,628.75**	**3,628.75**
Total Fund: 13E014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,628.75**	**3,628.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E021 - Global Science Work. Togehter												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F000 - Granit Land Cover Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F011 - Protected Areas GIS												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,389.74)	(11,389.74)	0.00	0.00	0.00	0.00	(11,389.74)	0.00	0.00	11,389.74	11,389.74
615NZ0	PAT Unallocated Budget (Bud Only)	15,601.00	15,601.00	0.00	0.00	0.00	0.00	15,601.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,964.80)	(3,964.80)	0.00	0.00	0.00	0.00	(3,964.80)	0.00	0.00	3,964.80	3,964.80
Subtotal Account Pool: 61		**246.46**	**246.46**	**0.00**	**0.00**	**0.00**	**0.00**	**246.46**	**0.00**	**0.00**	**15,354.54**	**15,354.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	91.82	91.82	0.00	0.00	0.00	0.00	91.82	0.00	0.00	5,681.18	5,681.18
Subtotal Account Pool: 65		**91.82**	**91.82**	**0.00**	**0.00**	**0.00**	**0.00**	**91.82**	**0.00**	**0.00**	**5,681.18**	**5,681.18**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104.91	104.91	0.00	0.00	0.00	0.00	104.91	0.00	0.00	6,521.09	6,521.09
Subtotal Account Pool: 76		**104.91**	**104.91**	**0.00**	**0.00**	**0.00**	**0.00**	**104.91**	**0.00**	**0.00**	**6,521.09**	**6,521.09**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(91.27)	(91.27)	0.00	0.00	0.00	0.00	(91.27)	91.27	91.27	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(351.92)	(351.92)	0.00	0.00	0.00	0.00	(351.92)	351.92	351.92	0.00	0.00
Subtotal Account Pool: 7Z		**(443.19)**	**(443.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.19)**	**443.19**	**443.19**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**443.19**	**443.19**	**27,556.81**	**27,556.81**
Total Fund: 13F011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**443.19**	**443.19**	**27,556.81**	**27,556.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F017 - Wildlife Conservation Program											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F019 - Conservation Lands Update												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,256.94	0.00	3,256.94	(3,256.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,865.00	0.00	0.00	0.00	0.00	10,865.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,607.75	0.00	7,607.75	(7,607.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,500.00**	**10,865.00**	**0.00**	**10,864.69**	**0.00**	**10,864.69**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,252.00	4,402.00	0.00	4,400.22	0.00	4,400.22	1.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,252.00**	**4,402.00**	**0.00**	**4,400.22**	**0.00**	**4,400.22**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,733.00	4,733.00	0.00	4,732.10	0.00	4,732.10	0.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,733.00**	**4,733.00**	**0.00**	**4,732.10**	**0.00**	**4,732.10**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**20,000.00**	**20,000.00**	**0.00**	**19,997.01**	**0.00**	**19,997.01**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F019		**20,000.00**	**20,000.00**	**0.00**	**19,997.01**	**0.00**	**19,997.01**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G000 - NH Estuaries Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G001 - NH Granit 2000												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G002 - Granit Land Cover Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.57	996.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.57**	**996.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.77	368.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.77**	**368.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.68	429.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429.68**	**429.68**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,795.02**	**1,795.02**
Total Fund: 13G002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,795.02**	**1,795.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G003 - Route 2 Corridor Study												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G012 - Granit 2001												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,917.34	3,917.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,037.34**	**6,037.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.42	1,449.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.08	178.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,627.50**	**1,627.50**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.80	82.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.99	175.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	10.19
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	27.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.63**	**296.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.99	2,467.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,467.99**	**2,467.99**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,429.46**	**10,429.46**
Total Fund: 13G012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,429.46**	**10,429.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G015 - Route 16 Community Projects												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G033 - Granit 02												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,458.51	35,458.51
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,978.96	8,978.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,972.25	6,972.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,909.72**	**51,909.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,441.87	16,441.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.69	585.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,027.56**	**17,027.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.62	421.62
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.29	1,017.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.20	339.20
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562.03	1,562.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.68	4.68
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	8.86	8.86
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.28**	**3,542.18**	**3,542.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	22,468.45	22,468.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**	**22,468.45**	**22,468.45**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.36**	**94,947.91**	**94,947.91**
Total Fund: 13G033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.36**	**94,947.91**	**94,947.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G042 - Impervious Surfaces												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,149.12	11,149.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,149.12**	**11,149.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.17	4,125.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,125.17**	**4,125.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.04	163.04	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.50	888.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.54**	**1,051.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.98	325.98	4,735.02	4,735.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.98**	**325.98**	**4,735.02**	**4,735.02**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.52**	**1,377.52**	**20,009.31**	**20,009.31**
Total Fund: 13G042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.52**	**1,377.52**	**20,009.31**	**20,009.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G045 - Granit 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,515.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,217.51)	(46,217.51)	0.00	0.00	0.00	0.00	(46,217.51)	46,217.51	46,217.51	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,361.00	50,361.00	0.00	0.00	0.00	0.00	50,361.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,658.40)	(6,658.40)	0.00	0.00	0.00	0.00	(6,658.40)	6,658.40	6,658.40	0.00	0.00
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**52,875.91**	**52,875.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	0.00	1.00	20,886.00	20,886.00	0.00	0.00
Subtotal Account Pool: 65		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**20,886.00**	**20,886.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	194.00	194.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(268.77)	(268.77)	0.00	0.00	0.00	0.00	(268.77)	268.77	268.77	0.00	0.00
714000	Postage-General	(76.40)	(76.40)	0.00	0.00	0.00	0.00	(76.40)	76.40	76.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,906.78)	(1,906.78)	0.00	0.00	0.00	0.00	(1,906.78)	1,906.78	1,906.78	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(680.00)	2,080.00	0.00	0.00	0.00	0.00	2,080.00	12,920.00	12,920.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(21.10)	(21.10)	0.00	3.03	0.00	3.03	(24.13)	21.10	21.10	0.00	0.00
Subtotal Account Pool: 71		**(2,759.05)**	**0.95**	**0.00**	**3.03**	**0.00**	**3.03**	**(2.08)**	**15,193.05**	**15,193.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,139.00	4,139.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,139.00**	**4,139.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.00	1.00	0.00	0.93	0.00	0.93	0.07	26,599.51	27,576.00	0.00	0.00
Subtotal Account Pool: 76		**1.00**	**1.00**	**0.00**	**0.93**	**0.00**	**0.93**	**0.07**	**26,599.51**	**27,576.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.92)	0.00	(0.92)	0.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.92)**	**0.00**	**(0.92)**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**(2,756.96)**	**3.04**	**0.00**	**3.04**	**0.00**	**3.04**	**(0.00)**	**119,693.47**	**120,669.96**	**0.00**	**0.00**
Total Fund: 13G045		**(2,756.96)**	**3.04**	**0.00**	**3.04**	**0.00**	**3.04**	**(0.00)**	**119,693.47**	**120,669.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G053 - Conservation Lands Update - Coastal												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(616.52)	(616.52)	0.00	2,615.99	0.00	2,615.99	(3,232.51)	616.52	616.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,491.00	0.00	0.00	0.00	0.00	10,491.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,118.48)	(2,118.48)	0.00	4,952.73	0.00	4,952.73	(7,071.21)	2,118.48	2,118.48	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,765.00**	**7,756.00**	**0.00**	**7,755.72**	**0.00**	**7,755.72**	**0.28**	**2,735.00**	**2,735.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,172.66	3,081.66	0.00	3,065.35	0.00	3,065.35	16.31	1,080.34	1,080.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.71	0.00	15.71	(15.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,172.66**	**3,081.66**	**0.00**	**3,081.06**	**0.00**	**3,081.06**	**0.60**	**1,080.34**	**1,080.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	515.00	515.00	0.00	0.00	0.00	0.00	515.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	100.00	0.00	615.00	0.00	615.00	(515.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**515.00**	**615.00**	**0.00**	**615.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,549.25	3,549.25	0.00	3,550.06	0.00	3,550.06	(0.81)	654.38	1,182.75	0.00	0.00
Subtotal Account Pool: 76		**3,549.25**	**3,549.25**	**0.00**	**3,550.06**	**0.00**	**3,550.06**	**(0.81)**	**654.38**	**1,182.75**	**0.00**	**0.00**
Total Org: UZCXFR		**15,001.91**	**15,001.91**	**0.00**	**15,001.84**	**0.00**	**15,001.84**	**0.07**	**4,469.72**	**4,998.09**	**0.00**	**0.00**
Total Fund: 13G053		**15,001.91**	**15,001.91**	**0.00**	**15,001.84**	**0.00**	**15,001.84**	**0.07**	**4,469.72**	**4,998.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G056 - GRANIT 2004												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	48,302.42	0.00	48,302.42	(48,302.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,566.00	54,008.00	0.00	0.00	0.00	0.00	54,008.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	668.85	4,308.45	0.00	4,308.45	(4,308.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,397.00	0.00	1,397.00	(1,397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,566.00**	**54,008.00**	**668.85**	**54,007.87**	**0.00**	**54,007.87**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,695.00	21,425.00	270.20	21,306.63	0.00	21,306.63	118.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.35	0.00	117.35	(117.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,695.00**	**21,425.00**	**270.20**	**21,423.98**	**0.00**	**21,423.98**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	775.00	903.00	0.00	0.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	117.65	487.53	0.00	487.53	(487.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	30.05	0.00	30.05	(30.05)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	33.27	301.65	0.00	301.65	(301.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.45	81.36	0.00	81.36	(81.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,075.00**	**903.00**	**162.37**	**900.59**	**0.00**	**900.59**	**2.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,664.00	23,664.00	341.43	23,663.13	0.00	23,663.13	0.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,664.00**	**23,664.00**	**341.43**	**23,663.13**	**0.00**	**23,663.13**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**100,000.00**	**100,000.00**	**1,442.85**	**99,995.57**	**0.00**	**99,995.57**	**4.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G056		**100,000.00**	**100,000.00**	**1,442.85**	**99,995.57**	**0.00**	**99,995.57**	**4.43**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,504.58)	(111,504.58)	0.00	0.00	0.00	0.00	(111,504.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	325,479.73	325,479.73	0.00	0.00	0.00	0.00	325,479.73	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,155.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,920.00)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,662.25)	(24,662.25)	0.00	0.00	0.00	0.00	(24,662.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,044.50)	(5,044.50)	0.00	0.00	0.00	0.00	(5,044.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,402.51)	(1,402.51)	0.00	0.00	0.00	0.00	(1,402.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	44,011.70	44,011.70	0.00	0.00	0.00	0.00	44,011.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240,112.59**	**240,112.59**	**0.00**	**0.00**	**0.00**	**0.00**	**240,112.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71,918.03	71,918.03	0.00	0.00	0.00	0.00	71,918.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**71,918.03**	**71,918.03**	**0.00**	**0.00**	**0.00**	**0.00**	**71,918.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(431.24)	(431.24)	0.00	0.00	0.00	0.00	(431.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,111.49)	(4,111.49)	0.00	0.00	0.00	0.00	(4,111.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,873.00	8,873.00	0.00	0.00	0.00	0.00	8,873.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,870.60)	(7,870.60)	0.00	0.00	0.00	0.00	(7,870.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,228.97)	(4,228.97)	0.00	0.00	0.00	0.00	(4,228.97)	0.00	0.00	0.00	0.00
7140	Postage	(21.24)	(21.24)	0.00	0.00	0.00	0.00	(21.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,117.88)	(5,117.88)	0.00	0.00	0.00	0.00	(5,117.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,949.50)	(12,949.50)	0.00	0.00	0.00	0.00	(12,949.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(60.04)	(60.04)	0.00	0.00	0.00	0.00	(60.04)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	64,958.37	64,958.37	0.00	0.00	0.00	0.00	64,958.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,635.41**	**38,635.41**	**0.00**	**0.00**	**0.00**	**0.00**	**38,635.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	11,999.96	11,999.96	0.00	0.00	0.00	0.00	11,999.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,999.96**	**11,999.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,999.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(846.00)	(846.00)	0.00	0.00	0.00	0.00	(846.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	116,789.13	116,789.13	0.00	0.00	0.00	0.00	116,789.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**115,943.13**	**115,943.13**	**0.00**	**0.00**	**0.00**	**0.00**	**115,943.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**478,609.12**	**478,609.12**	**0.00**	**0.00**	**0.00**	**0.00**	**478,609.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**478,609.12**	**478,609.12**	**0.00**	**0.00**	**0.00**	**0.00**	**478,609.12**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R040 - Granit Land Cover Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,396.27	25,396.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,396.27**	**25,396.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.62	9,396.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,396.62**	**9,396.62**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.73	842.73
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	5.98
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.49	23.49
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**872.20**	**1,672.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,226.25	11,226.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,226.25**	**10,426.25**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,891.34**	**46,891.34**
Total Fund: 13R040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,891.34**	**46,891.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R081 - Basal Area Estimation												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,748.00)	(2,748.00)	0.00	0.00	0.00	0.00	(2,748.00)	2,748.00	2,748.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,748.00	2,748.00	0.00	0.00	0.00	0.00	2,748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.00**	**2,748.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.54	0.54	0.00	0.00	0.00	0.00	0.54	1,085.46	1,085.46	0.00	0.00
Subtotal Account Pool: 65		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**1,085.46**	**1,085.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	2,366.37	2,366.37	0.00	0.00
Subtotal Account Pool: 76		**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**2,366.37**	**2,366.37**	**0.00**	**0.00**
Total Org: UZCXFR		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**9,999.83**	**9,999.83**	**0.00**	**0.00**
Total Fund: 13R081		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**9,999.83**	**9,999.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R099 - Dred Core Support												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	16,068.12	0.00	16,068.12	(16,068.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,174.00	0.00	0.00	0.00	0.00	14,174.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	105.30	(105.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,500.00**	**16,174.00**	**0.00**	**16,173.42**	**0.00**	**16,173.42**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,043.00	6,509.00	0.00	6,507.56	0.00	6,507.56	1.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,043.00**	**6,509.00**	**0.00**	**6,507.56**	**0.00**	**6,507.56**	**1.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	217.47	0.00	217.47	(217.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**358.00**	**218.00**	**0.00**	**217.47**	**0.00**	**217.47**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,099.00	7,099.00	0.00	7,098.51	0.00	7,098.51	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,099.00**	**7,099.00**	**0.00**	**7,098.51**	**0.00**	**7,098.51**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**30,000.00**	**30,000.00**	**0.00**	**29,996.96**	**0.00**	**29,996.96**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R099		**30,000.00**	**30,000.00**	**0.00**	**29,996.96**	**0.00**	**29,996.96**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R100 - Dred Core Support												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,432.28	0.00	5,432.28	(5,432.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,201.00	5,433.00	0.00	0.00	0.00	0.00	5,433.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,201.00**	**5,433.00**	**0.00**	**5,432.28**	**0.00**	**5,432.28**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,200.00	0.00	2,200.06	0.00	2,200.06	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,106.00**	**2,200.00**	**0.00**	**2,200.06**	**0.00**	**2,200.06**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,367.00	2,367.00	0.00	2,366.05	0.00	2,366.05	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,367.00**	**2,367.00**	**0.00**	**2,366.05**	**0.00**	**2,366.05**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**10,000.00**	**10,000.00**	**0.00**	**9,998.39**	**0.00**	**9,998.39**	**1.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R100		**10,000.00**	**10,000.00**	**0.00**	**9,998.39**	**0.00**	**9,998.39**	**1.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R101 - DRED Forest Stands Mapping Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,040.00	7,410.00	0.00	7,410.00	(7,410.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,845.00	1,845.00	0.00	1,845.00	(1,845.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,933.00	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,733.00**	**9,733.00**	**4,885.00**	**9,255.00**	**0.00**	**9,255.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,683.00	2,683.00	1,231.20	3,001.05	0.00	3,001.05	(318.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.98	154.98	0.00	154.98	(154.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,683.00**	**2,683.00**	**1,386.18**	**3,156.03**	**0.00**	**3,156.03**	**(473.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,849.00	3,849.00	1,944.07	3,847.41	0.00	3,847.41	1.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,849.00**	**3,849.00**	**1,944.07**	**3,847.41**	**0.00**	**3,847.41**	**1.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**16,265.00**	**16,265.00**	**8,215.25**	**16,258.44**	**0.00**	**16,258.44**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R101		**16,265.00**	**16,265.00**	**8,215.25**	**16,258.44**	**0.00**	**16,258.44**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V022 - Forest Tracts Data Conversions												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,921.00	8,921.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,101.00**	**9,101.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.77	3,300.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.89**	**3,315.89**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,849.24	3,849.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,849.24**	**3,849.24**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,266.13**	**16,266.13**
Total Fund: 13V022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,266.13**	**16,266.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V038 - Seacoast Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,473.37)	(5,473.37)	0.00	0.00	0.00	0.00	(5,473.37)	5,473.37	5,473.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(860.00)	(860.00)	0.00	1,948.23	0.00	1,948.23	(2,808.23)	860.00	860.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,100.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,766.63**	**1,950.63**	**0.00**	**1,948.23**	**0.00**	**1,948.23**	**2.40**	**6,333.37**	**6,333.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67.01	67.01	0.00	0.00	0.00	0.00	67.01	2,161.99	2,161.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(70.52)	97.48	0.00	163.65	0.00	163.65	(66.17)	70.52	70.52	0.00	0.00
Subtotal Account Pool: 65		**(3.51)**	**164.49**	**0.00**	**163.65**	**0.00**	**163.65**	**0.84**	**2,232.51**	**2,232.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	358.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5.78	0.00	5.78	(5.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**358.00**	**6.00**	**0.00**	**5.78**	**0.00**	**5.78**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	657.58	657.58	0.00	656.47	0.00	656.47	1.11	2,528.38	2,655.42	0.00	0.00
Subtotal Account Pool: 76		**657.58**	**657.58**	**0.00**	**656.47**	**0.00**	**656.47**	**1.11**	**2,528.38**	**2,655.42**	**0.00**	**0.00**
Total Org: UZCXFR		**2,778.70**	**2,778.70**	**0.00**	**2,774.13**	**0.00**	**2,774.13**	**4.57**	**11,094.26**	**11,221.30**	**0.00**	**0.00**
Total Fund: 13V038		**2,778.70**	**2,778.70**	**0.00**	**2,774.13**	**0.00**	**2,774.13**	**4.57**	**11,094.26**	**11,221.30**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V047 - Hydrographic Spatial Data												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,885.49	11,005.62	0.00	11,005.62	(11,005.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,338.00	33,338.00	0.00	0.00	0.00	0.00	33,338.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,338.00**	**33,338.00**	**6,885.49**	**11,005.62**	**0.00**	**11,005.62**	**22,332.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,502.00	13,502.00	2,783.05	4,451.70	0.00	4,451.70	9,050.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,502.00**	**13,502.00**	**2,783.05**	**4,451.70**	**0.00**	**4,451.70**	**9,050.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,926.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,926.00**	**3,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,926.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,736.00	15,736.00	2,997.25	4,791.77	0.00	4,791.77	10,944.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,736.00**	**15,736.00**	**2,997.25**	**4,791.77**	**0.00**	**4,791.77**	**10,944.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**66,502.00**	**66,502.00**	**12,665.79**	**20,249.09**	**0.00**	**20,249.09**	**46,252.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V047		**66,502.00**	**66,502.00**	**12,665.79**	**20,249.09**	**0.00**	**20,249.09**	**46,252.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V048 - Surficial Geology Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	625.76	5,433.07	0.00	5,433.07	(5,433.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	0.00	3,802.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,113.00	2,113.00	0.00	0.00	0.00	0.00	2,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,915.00**	**5,915.00**	**625.76**	**5,433.07**	**0.00**	**5,433.07**	**481.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	253.43	2,200.39	0.00	2,200.39	(481.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,719.00**	**1,719.00**	**253.43**	**2,200.39**	**0.00**	**2,200.39**	**(481.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,366.00	2,366.00	272.55	2,366.36	0.00	2,366.36	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,366.00**	**2,366.00**	**272.55**	**2,366.36**	**0.00**	**2,366.36**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**10,000.00**	**10,000.00**	**1,151.74**	**9,999.82**	**0.00**	**9,999.82**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V048		**10,000.00**	**10,000.00**	**1,151.74**	**9,999.82**	**0.00**	**9,999.82**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143001 - Igbp and Lba												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,650.45)	(38,650.45)	0.00	0.00	0.00	0.00	(38,650.45)	38,650.45	38,650.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,212.00	38,651.00	0.00	0.00	0.00	0.00	38,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,561.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**38,650.45**	**38,650.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,147.08	0.08	0.00	0.00	0.00	0.00	0.08	15,266.92	15,266.92	0.00	0.00
Subtotal Account Pool: 65		**6,147.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**15,266.92**	**15,266.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	862.81	862.81	0.00	0.00	0.00	0.00	862.81	12,423.19	12,423.19	0.00	0.00
710300	Conference Registration Fees	(319.69)	(319.69)	0.00	0.00	0.00	0.00	(319.69)	319.69	319.69	0.00	0.00
710400	Student or Non-Emp Travel	(516.23)	(516.23)	0.00	0.00	0.00	0.00	(516.23)	516.23	516.23	0.00	0.00
711200	Research Supplies	(20.54)	(20.54)	0.00	0.00	0.00	0.00	(20.54)	20.54	20.54	0.00	0.00
714030	Postage-Express Mail	(6.35)	(6.35)	0.00	0.00	0.00	0.00	(6.35)	6.35	6.35	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**13,286.00**	**13,286.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.55	0.55	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.47	43,721.06	0.00	43,721.01	0.00	43,721.01	0.05	32,663.48	32,663.48	635.50	635.46
Subtotal Account Pool: 73		**1.02**	**43,721.61**	**0.00**	**43,721.01**	**0.00**	**43,721.01**	**0.60**	**32,663.48**	**32,663.48**	**635.50**	**635.46**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,118.00	17,473.00	0.00	0.00	0.00	0.00	17,473.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(17,472.87)	(17,472.87)	0.00	0.00	0.00	0.00	(17,472.87)	17,472.87	17,472.87	0.00	0.00
Subtotal Account Pool: 76		**5,645.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**17,472.87**	**17,472.87**	**0.00**	**0.00**
Total Org: UZCXB3		**27,354.78**	**43,722.37**	**0.00**	**43,721.01**	**0.00**	**43,721.01**	**1.36**	**117,339.72**	**117,339.72**	**635.50**	**635.46**
Total Fund: 143001		**27,354.78**	**43,722.37**	**0.00**	**43,721.01**	**0.00**	**43,721.01**	**1.36**	**117,339.72**	**117,339.72**	**635.50**	**635.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143003 - Monitoring Pan-Artic Land Mass												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,463.00)	(20,463.00)	0.00	12,710.98	0.00	12,710.98	(33,173.98)	12,194.00	12,194.00	8,269.00	8,269.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,064.00	34,064.00	0.00	0.00	0.00	0.00	34,064.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,793.00)	(3,793.00)	0.00	0.00	0.00	0.00	(3,793.00)	0.00	0.00	3,793.00	3,793.00
615F10	PAT	(101,239.19)	(101,239.19)	0.00	43,018.38	0.00	43,018.38	(144,257.57)	44,755.35	44,755.35	18,293.31	18,293.31
615NZ0	PAT Unallocated Budget (Bud Only)	136,939.00	143,361.00	0.00	0.00	0.00	0.00	143,361.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,307.81**	**55,729.81**	**0.00**	**55,729.36**	**0.00**	**55,729.36**	**0.45**	**56,949.35**	**56,949.35**	**30,355.31**	**30,355.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,972.34	22,889.34	0.00	22,570.44	0.00	22,570.44	318.90	22,495.00	22,495.00	9,828.05	9,828.05
65YP10	Nonstatus Benefit Distr (Fica)	(318.62)	(318.62)	0.00	0.00	0.00	0.00	(318.62)	0.00	0.00	318.62	318.62
Subtotal Account Pool: 65		**15,653.72**	**22,570.72**	**0.00**	**22,570.44**	**0.00**	**22,570.44**	**0.28**	**22,495.00**	**22,495.00**	**10,146.67**	**10,146.67**
Account Pool: 71 - Support												
710	Travel	1,750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(680.95)	(680.95)	0.00	0.00	0.00	0.00	(680.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	436.70	0.00	436.70	(436.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,700.00	1,936.00	0.00	0.00	0.00	0.00	1,936.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,346.00	2,346.00	0.00	0.00	0.00	0.00	2,346.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(35.75)	(35.75)	0.00	0.00	0.00	0.00	(35.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,029.16)	(2,029.16)	0.00	1,528.74	0.00	1,528.74	(3,557.90)	1,279.16	1,279.16	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.38	0.00	16.38	(16.38)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	1,500.00	0.00	1,500.00	(4,500.00)	2,000.00	2,000.00	0.00	1,000.00
717000	Consulting-General	12,000.00	12,000.00	0.00	1,930.00	0.00	1,930.00	10,070.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,000.00)	(12,900.00)	0.00	2,100.00	0.00	2,100.00	(15,000.00)	12,900.00	12,900.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.47)	(32.47)	0.00	19.73	0.00	19.73	(52.20)	26.84	26.84	5.63	5.63
7190	Business Meals-Meetgs (non travel)	(87.78)	(87.78)	0.00	0.00	0.00	0.00	(87.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(134.09)	(134.09)	0.00	19.59	0.00	19.59	(153.68)	85.00	85.00	49.09	49.09
71CZ	Other Expenses-Deductions	4,803.00	8,003.00	0.00	0.00	0.00	0.00	8,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,439.95**	**8,575.95**	**0.00**	**8,551.14**	**0.00**	**8,551.14**	**24.81**	**16,291.00**	**16,291.00**	**3,804.72**	**4,804.72**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	12,002.49	10,627.49	0.00	0.00	0.00	0.00	10,627.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	27,599.73	27,599.73	0.00	38,214.36	0.00	38,214.36	(10,614.63)	42,123.57	42,123.57	19,653.08	19,494.70
Subtotal Account Pool: 76		**39,602.22**	**38,227.22**	**0.00**	**38,214.36**	**0.00**	**38,214.36**	**12.86**	**42,123.57**	**42,123.57**	**19,653.08**	**18,494.70**
Total Org: UZCXCV		**123,003.70**	**125,103.70**	**0.00**	**125,065.30**	**0.00**	**125,065.30**	**38.40**	**137,858.92**	**137,858.92**	**63,959.78**	**63,801.40**
Total Fund: 143003		**123,003.70**	**125,103.70**	**0.00**	**125,065.30**	**0.00**	**125,065.30**	**38.40**	**137,858.92**	**137,858.92**	**63,959.78**	**63,801.40**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143004 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,857.00)	(9,857.00)	0.00	3,410.96	0.00	3,410.96	(13,267.96)	6,793.00	6,793.00	3,064.00	3,064.00
611F60	Faculty NTT Research	(126,690.41)	(126,690.41)	0.00	150,378.30	0.00	150,378.30	(277,068.71)	81,836.70	81,836.70	44,853.71	44,853.71
611NZ0	Faculty Unallocated Budget(BudOnly)	457,493.00	457,493.00	0.00	0.00	0.00	0.00	457,493.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,557.23	102,733.13	0.00	102,733.13	(102,733.13)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(174,834.00)	(174,834.00)	0.00	0.00	0.00	0.00	(174,834.00)	95,767.00	95,767.00	67,966.65	67,966.65
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,890.00	50,890.00	0.00	0.00	0.00	0.00	50,890.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,150.00)	(22,150.00)	880.32	5,680.33	0.00	5,680.33	(27,830.33)	10,430.40	10,430.40	8,633.60	8,633.60
615F10	PAT	(39,762.84)	(39,762.84)	4,905.64	84,723.09	0.00	84,723.09	(124,485.93)	34,143.00	34,143.00	5,619.84	5,619.84
615NZ0	PAT Unallocated Budget (Bud Only)	259,530.00	254,530.00	0.00	0.00	0.00	0.00	254,530.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(788.51)	(788.51)	0.00	0.00	0.00	0.00	(788.51)	788.51	788.51	0.00	0.00
61SNSH	Student Labor	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00	0.00	0.00
Subtotal Account Pool: 61		**380,216.24**	**365,216.24**	**23,343.19**	**346,925.81**	**0.00**	**346,925.81**	**18,290.43**	**241,922.61**	**241,922.61**	**141,587.80**	**141,587.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,328.25	117,328.25	1,979.73	96,590.50	0.00	96,590.50	20,737.75	48,495.21	48,495.21	19,808.89	19,808.89
65YP10	Nonstatus Benefit Distr (Fica)	(15,207.26)	(15,207.26)	1,548.78	9,106.73	0.00	9,106.73	(24,313.99)	8,772.84	8,772.84	6,434.42	6,434.42
Subtotal Account Pool: 65		**102,120.99**	**102,120.99**	**3,528.51**	**105,697.23**	**0.00**	**105,697.23**	**(3,576.24)**	**57,268.05**	**57,268.05**	**26,243.31**	**26,243.31**
Account Pool: 71 - Support												
710	Travel	12,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,551.51)	(1,551.51)	0.00	0.00	0.00	0.00	(1,551.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,664.44)	(13,664.44)	382.70	6,879.60	0.00	6,879.60	(20,544.04)	8,719.65	8,719.65	4,944.79	4,944.79
710200	Foreign Travel	(1,641.61)	(1,641.61)	0.00	866.42	0.00	866.42	(2,508.03)	1,641.61	1,641.61	0.00	0.00
710300	Conference Registration Fees	(840.00)	(840.00)	95.84	1,070.84	0.00	1,070.84	(1,910.84)	340.00	340.00	500.00	500.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,442.00	30,442.00	0.00	0.00	0.00	0.00	30,442.00	0.00	0.00	0.00	0.00
711200	Research Supplies	14,847.64	14,847.64	105.00	4,680.26	0.00	4,680.26	10,167.38	7,200.24	7,200.24	15,714.12	15,714.12
7130	Printing and Copying	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(80.00)	(80.00)	0.00	10.00	0.00	10.00	(90.00)	80.00	80.00	0.00	0.00
714000	Postage-General	(89.71)	(89.71)	2.81	53.95	0.00	53.95	(143.66)	27.30	27.30	62.41	62.41
714005	Postage-Campus Mail Services	(433.25)	(433.25)	0.00	0.00	0.00	0.00	(433.25)	160.24	160.24	273.01	273.01
714030	Postage-Express Mail	(33.32)	(33.32)	0.00	67.94	0.00	67.94	(101.26)	33.32	33.32	0.00	0.00
716000	Maintenance & Repairs-General	(32,133.02)	(32,133.02)	0.00	3,319.06	0.00	3,319.06	(35,452.08)	17,635.74	17,635.74	14,497.28	14,497.28
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,816.21	0.00	11,816.21	(11,816.21)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(10,567.12)	(10,567.12)	0.00	8,826.95	0.00	8,826.95	(19,394.07)	6,933.56	6,933.56	3,633.56	3,633.56
717200	Other Professional Services-General	0.00	0.00	(90.00)	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(944.70)	(944.70)	40.19	308.20	0.00	308.20	(1,252.90)	246.78	246.78	697.92	697.92
719000	Business Meals-Meetings-Non Travel	(134.52)	(134.52)	0.00	220.75	0.00	220.75	(355.27)	134.52	134.52	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,415.00	29,413.00	0.00	0.00	0.00	0.00	29,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,560.44**	**43,558.44**	**536.54**	**38,210.18**	**0.00**	**38,210.18**	**5,348.26**	**43,152.96**	**43,152.96**	**40,323.09**	**40,323.09**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	0.00	8,168.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,650.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,499.65)	(13,499.65)	0.00	0.00	0.00	0.00	(13,499.65)	5,599.65	5,599.65	7,900.00	7,900.00
Subtotal Account Pool: 72		**4,318.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**5,599.65**	**5,599.65**	**7,900.00**	**7,900.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143004 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	295,210.49	295,210.49	0.00	0.00	0.00	0.00	295,210.49	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(308,875.40)	(57,393.81)	0.00	237,816.68	0.00	237,816.68	(295,210.49)	286,248.83	286,248.83	375,952.04	398,415.98
Subtotal Account Pool: 73		**(13,664.91)**	**237,816.68**	**0.00**	**237,816.68**	**0.00**	**237,816.68**	**0.00**	**286,248.83**	**286,248.83**	**375,952.04**	**398,415.98**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	158,098.23	159,418.23	0.00	0.00	0.00	0.00	159,418.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	77,563.96	77,563.96	12,059.63	215,966.57	0.00	215,966.57	(138,402.61)	161,283.33	168,216.26	93,632.64	93,214.78
Subtotal Account Pool: 76		**235,662.19**	**236,982.19**	**12,059.63**	**215,966.57**	**0.00**	**215,966.57**	**21,015.62**	**161,283.33**	**168,216.26**	**93,632.64**	**93,214.78**
Total Org: UZCXB3		**734,213.30**	**985,694.89**	**39,467.87**	**944,616.47**	**0.00**	**944,616.47**	**41,078.42**	**795,475.43**	**802,408.36**	**685,638.88**	**707,684.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143004 - Changes in Biogeochemical Syst											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143004	**734,213.30**	**985,694.89**	**39,467.87**	**944,616.47**	**0.00**	**944,616.47**	**41,078.42**	**795,475.43**	**802,408.36**	**685,638.88**	**707,684.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143008 - Radiative Forcing												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,487.45	11,487.45
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.20	2,769.20	4,192.00	4,192.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,769.20**	**2,769.20**	**15,679.45**	**15,679.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.07	227.07	352.14	352.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.07**	**227.07**	**352.14**	**352.14**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	58.40	908.27	908.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.15	45.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.36	25.36
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.40**	**58.40**	**1,098.78**	**1,098.78**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.00	2,059.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.00	797.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**585.00**	**585.00**	**2,856.00**	**2,856.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.67**	**3,639.67**	**19,986.37**	**19,986.37**
Total Fund: 143008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.67**	**3,639.67**	**19,986.37**	**19,986.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(2,421.00)	0.00	0.00	0.00	0.00	(2,421.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(160,677.76)	(160,677.76)	0.00	13,134.82	0.00	13,134.82	(173,812.58)	88,709.50	88,709.50	61,525.24	61,525.24
611NZ0	Faculty Unallocated Budget(BudOnly)	156,676.00	156,676.00	0.00	0.00	0.00	0.00	156,676.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,651.01	9,727.54	0.00	9,727.54	(9,727.54)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,626.16)	(49,626.16)	0.00	0.00	0.00	0.00	(49,626.16)	28,638.50	28,638.50	18,835.50	18,835.50
615F10	PAT	(56,861.40)	(56,861.40)	0.00	0.00	0.00	0.00	(56,861.40)	26,810.00	26,810.00	16,358.52	16,358.52
615NZ0	PAT Unallocated Budget (Bud Only)	99,958.00	99,958.00	0.00	0.00	0.00	0.00	99,958.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
61SNSH	Student Labor	(668.50)	(668.50)	0.00	0.00	0.00	0.00	(668.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	25,484.00	25,484.00	0.00	0.00	0.00	0.00	25,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,284.18**	**22,863.18**	**6,651.01**	**22,862.36**	**0.00**	**22,862.36**	**0.82**	**148,158.00**	**148,158.00**	**96,719.26**	**96,719.26**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(8,742.00)	0.00	0.00	0.00	0.00	(8,742.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,138.21	19,138.21	0.00	5,319.62	0.00	5,319.62	13,818.59	45,630.13	45,630.13	28,816.99	28,816.99
65YP10	Nonstatus Benefit Distr (Fica)	(4,258.57)	(4,258.57)	558.68	817.12	0.00	817.12	(5,075.69)	2,676.34	2,676.34	1,582.23	1,582.23
Subtotal Account Pool: 65		**14,879.64**	**6,137.64**	**558.68**	**6,136.74**	**0.00**	**6,136.74**	**0.90**	**48,306.47**	**48,306.47**	**30,399.22**	**30,399.22**
Account Pool: 71 - Support												
71	Support	0.00	(3,620.00)	0.00	0.00	0.00	0.00	(3,620.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,557.61)	(3,557.61)	0.00	0.00	0.00	0.00	(3,557.61)	551.50	551.50	3,006.11	3,006.11
710300	Conference Registration Fees	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9.30)	(9.30)	0.00	0.00	0.00	0.00	(9.30)	9.30	9.30	0.00	0.00
711100	Supplies-General	(2,000.00)	(2,000.00)	0.00	10.80	0.00	10.80	(2,010.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,749.11)	(9,749.11)	0.00	0.00	0.00	0.00	(9,749.11)	0.00	0.00	0.00	0.00
711200	Research Supplies	11,792.33	11,792.33	19,283.19	41,746.59	0.00	41,746.59	(29,954.26)	7,352.27	7,352.27	6,076.40	6,076.40
7140	Postage	(419.79)	(419.79)	0.00	0.00	0.00	0.00	(419.79)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	38.02	168.04	0.00	168.04	(168.04)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(298.80)	(298.80)	0.00	0.00	0.00	0.00	(298.80)	113.11	113.11	185.69	185.69
714010	Postage-Off Campus Mail Services	(24.77)	(24.77)	269.82	1,674.89	0.00	1,674.89	(1,699.66)	12.81	12.81	11.96	11.96
714030	Postage-Express Mail	(94.10)	(94.10)	0.00	167.99	0.00	167.99	(262.09)	94.10	94.10	0.00	0.00
716000	Maintenance & Repairs-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	1,080.00	1,080.00
716063	Maint & Repairs-Computer Hardware	(10,574.12)	(10,574.12)	0.00	0.00	0.00	0.00	(10,574.12)	4,573.78	4,573.78	4,000.34	6,000.34
717200	Other Professional Services-General	0.00	0.00	0.00	66.75	0.00	66.75	(66.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(139.80)	(139.80)	0.00	0.00	0.00	0.00	(139.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(340.75)	(340.75)	7.70	152.66	0.00	152.66	(493.41)	155.11	155.11	185.64	185.64
71CZ	Other Expenses-Deductions	55,460.00	55,460.00	0.00	0.00	0.00	0.00	55,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,914.18**	**37,294.18**	**19,498.73**	**43,987.72**	**0.00**	**43,987.72**	**(6,693.54)**	**12,911.98**	**12,911.98**	**14,546.14**	**16,546.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	9,885.00	0.00	0.00	0.00	0.00	9,885.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.77	0.77	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	9,885.00	0.00	9,885.00	(9,885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.77**	**9,885.77**	**0.00**	**9,885.00**	**0.00**	**9,885.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	4,898.00	0.00	0.00	0.00	0.00	4,898.00	0.00	0.00	0.00	0.00
7600	Internal Allocations	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	(2,000.00)
7603	F&A Expenditures	80,975.97	80,975.97	0.00	0.00	0.00	0.00	80,975.97	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,810.51)	(44,810.51)	12,285.88	33,573.96	0.00	33,573.96	(78,384.47)	91,571.31	94,309.41	63,659.10	63,659.10
Subtotal Account Pool: 76		**36,165.46**	**41,063.46**	**12,285.88**	**33,573.96**	**0.00**	**33,573.96**	**7,489.50**	**91,571.31**	**94,309.41**	**63,659.10**	**61,659.10**
Total Org: UZCXRT		**117,244.23**	**117,244.23**	**38,994.30**	**116,445.78**	**0.00**	**116,445.78**	**798.45**	**300,947.76**	**303,685.86**	**205,323.72**	**205,323.72**
Total Fund: 143009		**117,244.23**	**117,244.23**	**38,994.30**	**116,445.78**	**0.00**	**116,445.78**	**798.45**	**300,947.76**	**303,685.86**	**205,323.72**	**205,323.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143021 - Human Dimensions - Deforesting												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143023 - Impacts on Global Agriculture												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(58,862.41)	(58,862.41)	0.00	0.00	0.00	0.00	(58,862.41)	0.00	0.00	5,537.34	5,537.34
611NZ0	Faculty Unallocated Budget(BudOnly)	60,031.00	60,031.00	0.00	0.00	0.00	0.00	60,031.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,496.00)	(14,496.00)	0.00	0.00	0.00	0.00	(14,496.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,212.00	13,212.00	0.00	0.00	0.00	0.00	13,212.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,463.80)	(22,463.80)	0.00	0.00	0.00	0.00	(22,463.80)	0.00	0.00	455.00	455.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,586.00	22,586.00	0.00	0.00	0.00	0.00	22,586.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.79**	**6.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6.79**	**0.00**	**0.00**	**5,992.34**	**5,992.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42.55	42.55	0.00	0.00	0.00	0.00	42.55	0.00	0.00	2,048.82	2,048.82
65YP10	Nonstatus Benefit Distr (Fica)	(38.20)	(38.20)	0.00	0.00	0.00	0.00	(38.20)	0.00	0.00	38.20	38.20
Subtotal Account Pool: 65		**4.35**	**4.35**	**0.00**	**0.00**	**0.00**	**0.00**	**4.35**	**0.00**	**0.00**	**2,087.02**	**2,087.02**
Account Pool: 71 - Support												
7101	Out of State Travel	(793.99)	(793.99)	0.00	0.00	0.00	0.00	(793.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,702.00	4,702.00	0.00	0.00	0.00	0.00	4,702.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,908.00)	(3,908.00)	0.00	0.00	0.00	0.00	(3,908.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(333.95)	(333.95)	0.00	0.00	0.00	0.00	(333.95)	0.00	0.00	333.95	333.95
7140	Postage	(86.53)	(86.53)	0.00	0.00	0.00	0.00	(86.53)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(599.92)	(599.92)	0.00	0.00	0.00	0.00	(599.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(621.00)	(621.00)	0.00	0.00	0.00	0.00	(621.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14.62)	(14.62)	0.00	0.00	0.00	0.00	(14.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,528.09	4,528.09	0.00	0.00	0.00	0.00	4,528.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**333.95**	**333.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1,259.99	1,259.99	0.00	0.00	0.00	0.00	1,259.99	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(1,259.00)	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,400.22	3,400.22	0.00	0.00	0.00	0.00	3,400.22	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,394.99)	(3,394.99)	0.00	0.00	0.00	0.00	(3,394.99)	0.00	0.00	3,785.99	3,785.99
Subtotal Account Pool: 76		**5.23**	**5.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5.23**	**0.00**	**0.00**	**3,785.99**	**3,785.99**
Total Org: UZCXCL		**17.44**	**17.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17.44**	**0.00**	**0.00**	**12,199.30**	**12,199.30**
Total Fund: 143023		**17.44**	**17.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17.44**	**0.00**	**0.00**	**12,199.30**	**12,199.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143032 - Analysis of White Mtn. Forest												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143032 - Analysis of White Mtn. Forest												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,500.00)**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143033 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143034 - Supp: "globe" Teacher Workshop												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143035 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 143035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143036 - Czech Forests												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143036 - Czech Forests											
Org: UZCXBR - PI Barry Rock			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143040 - Vegetation Global Change												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143042 - Trmm Validation Effort												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,064.67)	(31,064.67)	0.00	0.00	0.00	0.00	(31,064.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,933.00	32,933.00	0.00	0.00	0.00	0.00	32,933.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,097.77)	(30,097.77)	0.00	0.00	0.00	0.00	(30,097.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,702.00	37,702.00	0.00	0.00	0.00	0.00	37,702.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,019.00)	(2,019.00)	0.00	0.00	0.00	0.00	(2,019.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,678.50)	(3,678.50)	0.00	0.00	0.00	0.00	(3,678.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,275.57)	(1,275.57)	0.00	0.00	0.00	0.00	(1,275.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,901.00	7,901.00	0.00	0.00	0.00	0.00	7,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.84	0.84	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,371.28)	(4,371.28)	0.00	0.00	0.00	0.00	(4,371.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	89.22	89.22	0.00	0.00	0.00	0.00	89.22	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,465.84)	(1,465.84)	0.00	0.00	0.00	0.00	(1,465.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,471.00	6,471.00	0.00	0.00	0.00	0.00	6,471.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,887.19)	(3,887.19)	0.00	0.00	0.00	0.00	(3,887.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,971.37)	(2,971.37)	0.00	0.00	0.00	0.00	(2,971.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(238.00)	(238.00)	0.00	0.00	0.00	0.00	(238.00)	0.00	0.00	0.00	0.00
7140	Postage	(69.27)	(69.27)	0.00	0.00	0.00	0.00	(69.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,775.70)	(2,775.70)	0.00	0.00	0.00	0.00	(2,775.70)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	1,250.00
7180	Telecommunications	(846.65)	(846.65)	0.00	0.00	0.00	0.00	(846.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(182.92)	(182.92)	0.00	0.00	0.00	0.00	(182.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,498.00	11,498.00	0.00	0.00	0.00	0.00	11,498.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	(1,250.00)
7603	F&A Expenditures	0.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**0.00**	**(1,250.00)**
Total Org: UZCXCV		**2.26**	**2.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143042		**2.26**	**2.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2.26**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143043 - Trmm Validation Effort												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.29	1,492.29
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24	66.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,559.20**	**1,559.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.65	701.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.65**	**701.65**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.85**	**2,260.85**
Total Fund: 143043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.85**	**2,260.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143044 - Lba-Ecology Science Support												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,106.32	36,106.32
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,106.32**	**36,106.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,359.30	13,359.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,359.30**	**13,359.30**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.42	239.42
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,496.99	7,496.99
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356.18	2,356.18
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.91	62.91	7,844.54	7,844.54
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75	13.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.77	413.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.71	95.71
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.46	592.46
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,249.78
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.69	340.69
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,894.07	3,894.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.90	115.90
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.91**	**62.91**	**23,403.48**	**29,653.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143044 - Lba-Ecology Science Support												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,249.78)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.51	19.51	22,904.88	22,904.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.51**	**19.51**	**22,904.88**	**16,655.10**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.42**	**82.42**	**95,773.98**	**95,773.98**
Total Fund: 143044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.42**	**82.42**	**95,773.98**	**95,773.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143045 - Biogeochemical Links												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,637.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,637.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,637.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,637.00)**
Total Org: UZCXBB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143046 - A. Weitz Fellowship												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143047 - Changes in Biogeochemical Syst												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,967.41	16,967.41
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,245.30	61,245.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	4,114.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,670.80	28,670.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00	4,680.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.00	2,863.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,265.51**	**124,265.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,886.14	16,886.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,123.80	6,123.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,009.94**	**23,009.94**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.66	4,195.66
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.47	1,318.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,391.95	14,391.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.58	26.58
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,582.90	12,582.90
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.78	35,908.04
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,582.34**	**68,423.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143047 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,864.00**	**2,864.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,715.80	14,715.80	32,189.18	32,189.18
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,715.80**	**14,715.80**	**32,189.18**	**32,189.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,494.15	131,494.15
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,494.15**	**131,494.15**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,841.26)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,385.98	81,385.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,385.98**	**46,544.72**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,715.80**	**14,715.80**	**428,791.10**	**428,791.10**
Total Fund: 143047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,715.80**	**14,715.80**	**428,791.10**	**428,791.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143048 - Igbp D15 Addendum												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143049 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143050 - Focus on River Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.78
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,766.78**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143050 - Focus on River Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,766.78)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,766.78)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143055 - Carbon, Nutrients & Trace Gas												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(140,199.83)	(140,199.83)	0.00	0.00	0.00	0.00	(140,199.83)	0.00	0.00	52,860.02	52,860.02
611NZ0	Faculty Unallocated Budget(BudOnly)	204,075.00	204,075.00	0.00	0.00	0.00	0.00	204,075.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,411.00)	(24,411.00)	0.00	0.00	0.00	0.00	(24,411.00)	0.00	0.00	9,256.10	9,256.10
613N30	Graduate Research Assistant	(38,675.00)	(38,675.00)	0.00	0.00	0.00	0.00	(38,675.00)	0.00	0.00	17,475.00	17,475.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,024.00	64,024.00	0.00	0.00	0.00	0.00	64,024.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,130.00)	(14,130.00)	0.00	0.00	0.00	0.00	(14,130.00)	0.00	0.00	4,114.00	4,114.00
615F10	PAT	(159,187.88)	(159,187.88)	0.00	0.00	0.00	0.00	(159,187.88)	0.00	0.00	48,739.77	48,739.77
615NZ0	PAT Unallocated Budget (Bud Only)	106,061.00	106,061.00	0.00	0.00	0.00	0.00	106,061.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,243.20)	(1,243.20)	0.00	0.00	0.00	0.00	(1,243.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,313.00)	(5,313.00)	0.00	0.00	0.00	0.00	(5,313.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**132,444.89**	**132,444.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,125.07	1,125.07	0.00	0.00	0.00	0.00	1,125.07	0.00	0.00	37,591.92	37,591.92
65YP10	Nonstatus Benefit Distr (Fica)	(1,123.09)	(1,123.09)	0.00	0.00	0.00	0.00	(1,123.09)	0.00	0.00	1,123.09	1,123.09
Subtotal Account Pool: 65		**1.98**	**1.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1.98**	**0.00**	**0.00**	**38,715.01**	**38,715.01**
Account Pool: 71 - Support												
7100	In-State Travel	(42.44)	(42.44)	0.00	0.00	0.00	0.00	(42.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,389.46)	(3,389.46)	0.00	0.00	0.00	0.00	(3,389.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	41.40	41.40
7102	Foreign Travel	60,025.02	60,025.02	0.00	0.00	0.00	0.00	60,025.02	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,240.28)	(4,240.28)	0.00	0.00	0.00	0.00	(4,240.28)	0.00	0.00	4,240.28	4,240.28
7103	Conference-Registration Fees	(1,868.87)	(1,868.87)	0.00	0.00	0.00	0.00	(1,868.87)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6,861.60)	(6,861.60)	0.00	0.00	0.00	0.00	(6,861.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	789.00	789.00	0.00	0.00	0.00	0.00	789.00	0.00	0.00	0.00	0.00
7111	Supplies	(28.20)	(28.20)	0.00	0.00	0.00	0.00	(28.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(51,864.05)	(51,864.05)	0.00	0.00	0.00	0.00	(51,864.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,606.90)	(18,606.90)	0.00	0.00	0.00	0.00	(18,606.90)	0.00	0.00	18,606.90	18,606.90
7130	Printing and Copying	(89.10)	(89.10)	0.00	0.00	0.00	0.00	(89.10)	0.00	0.00	0.00	0.00
7140	Postage	(33,550.66)	(33,550.66)	0.00	0.00	0.00	0.00	(33,550.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(18.83)	(18.83)	0.00	0.00	0.00	0.00	(18.83)	0.00	0.00	18.83	18.83
714005	Postage-Campus Mail Services	(21.69)	(21.69)	0.00	0.00	0.00	0.00	(21.69)	0.00	0.00	21.69	21.69
7160	Maintenance and Repairs	(2,436.15)	(2,436.15)	0.00	0.00	0.00	0.00	(2,436.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(751.89)	(751.89)	0.00	0.00	0.00	0.00	(751.89)	0.00	0.00	751.89	751.89
7180	Telecommunications	(993.22)	(993.22)	0.00	0.00	0.00	0.00	(993.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(87.10)	(87.10)	0.00	0.00	0.00	0.00	(87.10)	0.00	0.00	87.10	87.10
718016	Telecom-Usage (Tolls)	(141.40)	(141.40)	0.00	0.00	0.00	0.00	(141.40)	0.00	0.00	141.40	141.40
7191	Membership Dues and Fees	(192.25)	(192.25)	0.00	0.00	0.00	0.00	(192.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(136.40)	(136.40)	0.00	0.00	0.00	0.00	(136.40)	0.00	0.00	136.40	136.40
71CZ	Other Expenses-Deductions	56,911.00	56,911.00	0.00	0.00	0.00	0.00	56,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**24,045.89**	**24,045.89**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,472.00	12,472.00	0.00	0.00	0.00	0.00	12,472.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,472.00)	(12,472.00)	0.00	0.00	0.00	0.00	(12,472.00)	0.00	0.00	5,907.00	5,907.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,907.00**	**5,907.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143055 - Carbon, Nutrients & Trace Gas												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	198.06	198.06	0.00	0.00	0.00	0.00	198.06	0.00	0.00	0.00	0.00
740000	Cap Equipment	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	84,491.68	84,491.68	0.00	0.00	0.00	0.00	84,491.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(83,827.48)	(83,827.48)	0.00	0.00	0.00	0.00	(83,827.48)	(48.04)	(48.04)	86,460.29	85,943.52
Subtotal Account Pool: 76		**664.20**	**664.20**	**0.00**	**0.00**	**0.00**	**0.00**	**664.20**	**(48.04)**	**(48.04)**	**86,460.29**	**85,943.52**
Total Org: UZCXPC		**666.46**	**666.46**	**0.00**	**0.00**	**0.00**	**0.00**	**666.46**	**(48.04)**	**(48.04)**	**287,573.08**	**287,056.31**
Total Fund: 143055		**666.46**	**666.46**	**0.00**	**0.00**	**0.00**	**0.00**	**666.46**	**(48.04)**	**(48.04)**	**287,573.08**	**287,056.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143056 - Terrestrial Amazon												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,842.00)	(17,842.00)	0.00	0.00	0.00	0.00	(17,842.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(60,194.22)	(60,194.22)	0.00	0.00	0.00	0.00	(60,194.22)	14,201.64	14,201.64	28,020.11	28,020.11
611NZ0	Faculty Unallocated Budget(BudOnly)	107,495.00	107,495.00	0.00	0.00	0.00	0.00	107,495.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,391.00)	(15,391.00)	0.00	0.00	0.00	0.00	(15,391.00)	6,505.60	6,505.60	8,885.40	8,885.40
613N30	Graduate Research Assistant	(45,250.00)	(45,250.00)	0.00	13,100.11	0.00	13,100.11	(58,350.11)	12,300.00	12,300.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	88,943.00	105,070.00	0.00	0.00	0.00	0.00	105,070.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,260.00)	(25,260.00)	2,881.70	7,801.71	0.00	7,801.71	(33,061.71)	8,110.40	8,110.40	7,133.60	7,133.60
615F10	PAT	(127,839.73)	(127,839.73)	0.00	0.00	0.00	0.00	(127,839.73)	10,117.36	10,117.36	19,272.96	19,272.96
615NZ0	PAT Unallocated Budget (Bud Only)	99,451.00	99,751.00	0.00	0.00	0.00	0.00	99,751.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,254.06)	627.94	0.00	0.00	0.00	0.00	627.94	0.00	0.00	2,254.06	2,254.06
61SNSH	Student Labor	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	264.00	264.00
Subtotal Account Pool: 61		**1,593.99**	**20,902.99**	**2,881.70**	**20,901.82**	**0.00**	**20,901.82**	**1.17**	**51,235.00**	**51,235.00**	**77,580.13**	**77,580.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,219.08	3,147.08	0.00	0.00	0.00	0.00	3,147.08	9,606.00	9,606.00	17,498.44	17,498.44
65YP10	Nonstatus Benefit Distr (Fica)	(2,733.41)	(2,490.41)	242.06	655.34	0.00	655.34	(3,145.75)	1,198.48	1,198.48	1,534.93	1,534.93
Subtotal Account Pool: 65		**485.67**	**656.67**	**242.06**	**655.34**	**0.00**	**655.34**	**1.33**	**10,804.48**	**10,804.48**	**19,033.37**	**19,033.37**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(11,038.49)	(11,038.49)	0.00	0.00	0.00	0.00	(11,038.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,357.70)	(3,357.70)	0.00	1,552.85	0.00	1,552.85	(4,910.55)	881.66	881.66	2,476.04	2,476.04
7102	Foreign Travel	(5,662.49)	(5,662.49)	0.00	0.00	0.00	0.00	(5,662.49)	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,899.77	10,899.77	0.00	761.80	0.00	761.80	10,137.97	(1,044.42)	(1,044.42)	8,628.65	8,628.65
7103	Conference-Registration Fees	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(156.12)	(156.12)	0.00	15.74	0.00	15.74	(171.86)	0.00	0.00	156.12	156.12
7104	Non-Employee-Student Travel	(1,797.40)	(1,797.40)	0.00	0.00	0.00	0.00	(1,797.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	18,961.00	14,993.00	0.00	0.00	0.00	0.00	14,993.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(582.06)	(582.06)	0.00	0.00	0.00	0.00	(582.06)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,805.93)	(1,805.93)	0.00	0.00	0.00	0.00	(1,805.93)	649.79	649.79	1,156.14	1,156.14
7130	Printing and Copying	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(171.06)	(171.06)	0.00	0.00	0.00	0.00	(171.06)	0.00	0.00	171.06	171.06
7140	Postage	(95.56)	(95.56)	0.00	0.00	0.00	0.00	(95.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(237.55)	(237.55)	0.00	1.75	0.00	1.75	(239.30)	0.00	0.00	237.55	237.55
714005	Postage-Campus Mail Services	(103.29)	(103.29)	0.00	0.00	0.00	0.00	(103.29)	45.67	45.67	57.62	57.62
714030	Postage-Express Mail	(49.20)	(49.20)	0.00	24.00	0.00	24.00	(73.20)	49.20	49.20	0.00	0.00
7160	Maintenance and Repairs	(507.76)	(507.76)	0.00	0.00	0.00	0.00	(507.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(638.40)	(638.40)	0.00	0.00	0.00	0.00	(638.40)	319.20	319.20	319.20	319.20
716063	Maint & Repairs-Computer Hardware	(3,316.78)	(3,316.78)	0.00	0.00	0.00	0.00	(3,316.78)	0.00	0.00	0.00	3,316.78
7180	Telecommunications	(444.37)	(444.37)	0.00	0.00	0.00	0.00	(444.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(397.34)	(397.34)	0.00	11.62	0.00	11.62	(408.96)	149.55	149.55	247.79	247.79
7191	Membership Dues and Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
7192	Employee Recruiting (non travel)	(1,074.80)	(1,074.80)	0.00	0.00	0.00	0.00	(1,074.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,794.00	9,752.00	0.00	0.00	0.00	0.00	9,752.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,393.47**	**2,383.47**	**0.00**	**2,367.76**	**0.00**	**2,367.76**	**15.71**	**1,050.65**	**1,050.65**	**13,590.17**	**16,906.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143056 - Terrestrial Amazon												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,787.00	4,623.00	0.00	0.00	0.00	0.00	4,623.00	0.00	0.00	0.00	0.00
721100	Assistantships	19,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,623.00)	(3,623.00)	0.00	1,000.00	0.00	1,000.00	(4,623.00)	1,000.00	1,000.00	2,623.00	2,623.00
Subtotal Account Pool: 72		**20,809.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**2,623.00**	**2,623.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	166,107.38	166,107.38	0.00	0.00	0.00	0.00	166,107.38	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(166,107.38)	(128,947.47)	0.00	37,159.91	0.00	37,159.91	(166,107.38)	179,104.95	179,104.95	7,215.76	24,198.52
730002	Subcontracts 02	0.00	0.29	0.00	0.00	0.00	0.00	0.29	8,838.17	8,838.17	0.00	15,739.54
Subtotal Account Pool: 73		**0.00**	**37,160.20**	**0.00**	**37,159.91**	**0.00**	**37,159.91**	**0.29**	**187,943.12**	**187,943.12**	**7,215.76**	**39,938.06**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,316.78)	(3,316.78)	0.00	0.00	0.00	0.00	(3,316.78)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,316.78	3,316.78	0.00	0.00	0.00	0.00	3,316.78	0.00	0.00	0.00	(3,316.78)
7603	F&A Expenditures	38,409.49	44,777.49	0.00	0.00	0.00	0.00	44,777.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(32,822.60)	(32,822.60)	1,374.46	10,824.50	0.00	10,824.50	(43,647.10)	37,576.47	38,165.78	50,258.95	48,897.82
Subtotal Account Pool: 76		**5,586.89**	**11,954.89**	**1,374.46**	**10,824.50**	**0.00**	**10,824.50**	**1,130.39**	**37,576.47**	**38,165.78**	**50,258.95**	**45,581.04**
Total Org: UZCXB3		**35,869.02**	**74,058.22**	**4,498.22**	**72,909.33**	**0.00**	**72,909.33**	**1,148.89**	**289,609.72**	**290,199.03**	**170,301.38**	**201,662.55**
Total Fund: 143056		**35,869.02**	**74,058.22**	**4,498.22**	**72,909.33**	**0.00**	**72,909.33**	**1,148.89**	**289,609.72**	**290,199.03**	**170,301.38**	**201,662.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143059 - Scaling Peatland												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.56
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.56**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,066.56)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,066.56)**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,417.00)	(10,417.00)	0.00	0.00	0.00	0.00	(10,417.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(39,530.45)	(39,530.45)	0.00	0.00	0.00	0.00	(39,530.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,658.00	135,658.00	0.00	0.00	0.00	0.00	135,658.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(56,323.00)	(56,323.00)	0.00	0.00	0.00	0.00	(56,323.00)	0.00	0.00	4,038.30	4,038.30
615F10	PAT	(1,018,391.35)	(1,018,391.35)	0.00	0.00	0.00	0.00	(1,018,391.35)	71,239.90	71,239.90	236,129.28	236,129.28
615NZ0	PAT Unallocated Budget (Bud Only)	1,040,675.00	1,040,675.00	0.00	0.00	0.00	0.00	1,040,675.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,640.15)	(14,640.15)	0.00	0.00	0.00	0.00	(14,640.15)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(242.00)	(242.00)	0.00	0.00	0.00	0.00	(242.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(514.00)	(514.00)	0.00	0.00	0.00	0.00	(514.00)	0.00	0.00	1,680.00	1,680.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(28,864.81)	(28,864.81)	0.00	0.00	0.00	0.00	(28,864.81)	4,358.50	4,358.50	18,030.31	18,030.31
61SNSH	Student Labor	(21,732.53)	(21,732.53)	0.00	0.00	0.00	0.00	(21,732.53)	919.00	919.00	7,006.78	7,006.78
61SNZ0	Student Labor Unallocated(Bud Only)	22,405.00	22,405.00	0.00	0.00	0.00	0.00	22,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,082.71**	**8,082.71**	**0.00**	**0.00**	**0.00**	**0.00**	**8,082.71**	**76,517.40**	**76,517.40**	**266,884.67**	**266,884.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,411.92	5,411.92	0.00	0.00	0.00	0.00	5,411.92	28,139.76	28,139.76	87,367.83	87,367.83
65YP10	Nonstatus Benefit Distr (Fica)	(2,218.28)	(2,218.28)	0.00	0.00	0.00	0.00	(2,218.28)	357.39	357.39	1,994.89	1,994.89
Subtotal Account Pool: 65		**3,193.64**	**3,193.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,193.64**	**28,497.15**	**28,497.15**	**89,362.72**	**89,362.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(60.82)	(60.82)	0.00	0.00	0.00	0.00	(60.82)	0.00	0.00	0.00	0.00
710000	In-State Travel	3,403.23	3,403.23	0.00	0.00	0.00	0.00	3,403.23	140.02	140.02	56.75	56.75
7101	Out of State Travel	(57,690.85)	(57,690.85)	0.00	0.00	0.00	0.00	(57,690.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,377.92)	(16,377.92)	0.00	0.00	0.00	0.00	(16,377.92)	4,162.53	4,162.53	12,215.39	12,215.39
7102	Foreign Travel	13,815.02	13,815.02	0.00	0.00	0.00	0.00	13,815.02	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,721.59)	(1,721.59)	0.00	0.00	0.00	0.00	(1,721.59)	0.00	0.00	1,721.59	1,721.59
7103	Conference-Registration Fees	(9,993.50)	(9,993.50)	0.00	0.00	0.00	0.00	(9,993.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,392.93)	(3,392.93)	0.00	0.00	0.00	0.00	(3,392.93)	508.75	508.75	2,884.18	2,884.18
7104	Non-Employee-Student Travel	(214.22)	(214.22)	0.00	0.00	0.00	0.00	(214.22)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,346.31)	(15,346.31)	0.00	0.00	0.00	0.00	(15,346.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(29,162.35)	(29,162.35)	0.00	0.00	0.00	0.00	(29,162.35)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,597.52)	(11,597.52)	0.00	0.00	0.00	0.00	(11,597.52)	5,698.85	5,698.85	5,898.67	5,898.67
7130	Printing and Copying	(3,965.57)	(3,965.57)	0.00	0.00	0.00	0.00	(3,965.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,124.45)	(1,124.45)	0.00	0.00	0.00	0.00	(1,124.45)	0.00	0.00	1,124.45	1,124.45
7140	Postage	(1,144.69)	(1,144.69)	0.00	0.00	0.00	0.00	(1,144.69)	0.00	0.00	0.00	0.00
714000	Postage-General	(639.38)	(639.38)	0.00	0.00	0.00	0.00	(639.38)	585.67	585.67	53.71	53.71
714005	Postage-Campus Mail Services	(606.52)	(606.52)	0.00	0.00	0.00	0.00	(606.52)	0.00	0.00	606.52	606.52
714010	Postage-Off Campus Mail Services	(321.43)	(321.43)	0.00	0.00	0.00	0.00	(321.43)	0.00	0.00	321.43	321.43
714030	Postage-Express Mail	(25.19)	(25.19)	0.00	0.00	0.00	0.00	(25.19)	25.19	25.19	0.00	0.00
7160	Maintenance and Repairs	(17,811.14)	(17,811.14)	0.00	0.00	0.00	0.00	(17,811.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,250.80)	(4,250.80)	0.00	0.00	0.00	0.00	(4,250.80)	850.00	850.00	3,400.80	3,400.80
716060	Maint & Repairs-Computer Software	(2,888.50)	(2,888.50)	0.00	0.00	0.00	0.00	(2,888.50)	2,888.50	2,888.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(10,320.00)	(10,320.00)	0.00	0.00	0.00	0.00	(10,320.00)	2,000.00	2,000.00	0.00	8,320.00
7172	Other Professional Services	(28,780.00)	(28,780.00)	0.00	0.00	0.00	0.00	(28,780.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,052.00)	(2,052.00)	0.00	0.00	0.00	0.00	(2,052.00)	0.00	0.00	2,052.00	2,052.00
7180	Telecommunications	(4,622.17)	(4,622.17)	0.00	0.00	0.00	0.00	(4,622.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.10	40.10	0.00	0.00	0.00	0.00	40.10	0.00	0.00	(40.10)	(40.10)
718002	Telecom-Fixed (Basic Phone Service)	(726.88)	(726.88)	0.00	0.00	0.00	0.00	(726.88)	330.40	330.40	396.48	396.48
718016	Telecom-Usage (Tolls)	(420.99)	(420.99)	0.00	0.00	0.00	0.00	(420.99)	145.84	145.84	275.15	275.15
7190	Business Meals-Meetgs (non travel)	(2,369.77)	(2,369.77)	0.00	0.00	0.00	0.00	(2,369.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7191	Membership Dues and Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,880.52)	(1,880.52)	0.00	0.00	0.00	0.00	(1,880.52)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(148.92)	(148.92)	0.00	0.00	0.00	0.00	(148.92)	0.00	0.00	148.92	148.92
71CZ	Other Expenses-Deductions	181,603.00	181,603.00	0.00	0.00	0.00	0.00	181,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.42**	**44.42**	**0.00**	**0.00**	**0.00**	**0.00**	**44.42**	**17,335.75**	**17,335.75**	**31,155.94**	**39,475.94**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(8,320.00)	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	(8,320.00)
7603	F&A Expenditures	92,826.39	92,826.39	0.00	0.00	0.00	0.00	92,826.39	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(102,211.11)	(102,211.11)	0.00	0.00	0.00	0.00	(102,211.11)	55,664.25	55,664.25	174,074.73	168,648.86
Subtotal Account Pool: 76		**(9,384.72)**	**(9,384.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,384.72)**	**55,664.25**	**55,664.25**	**174,074.73**	**160,328.86**
Total Org: UZCXB3		**1,937.23**	**1,937.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.23**	**178,014.55**	**178,014.55**	**561,478.06**	**556,052.19**
Total Fund: 143060		**1,937.23**	**1,937.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.23**	**178,014.55**	**178,014.55**	**561,478.06**	**556,052.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143061 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,609.00)	(3,609.00)	0.00	0.00	0.00	0.00	(3,609.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,609.00	3,609.00	0.00	0.00	0.00	0.00	3,609.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143061		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143067 - Pem-Tropics Measurements												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.20	4,599.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.10	3,111.10
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,710.30**	**7,710.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.11	1,151.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.33	386.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,537.44**	**1,537.44**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.81
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**1,000.81**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.75)	(180.75)	4,069.09	4,069.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.75)**	**(180.75)**	**4,069.09**	**3,069.09**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.75)**	**(180.75)**	**13,317.64**	**13,317.64**
Total Fund: 143067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.75)**	**(180.75)**	**13,317.64**	**13,317.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143071 - Paddy Rice Agriculture Impacts												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,025.56	17,025.56	56,152.60	56,152.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,778.80	15,778.80	8,927.50	8,927.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.70	10,280.70	38,710.00	38,710.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	1,075.00	1,075.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,585.06**	**50,585.06**	**104,865.10**	**104,865.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,785.96	10,785.96	35,099.16	35,099.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.86	1,908.86	870.29	840.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,694.82**	**12,694.82**	**35,969.45**	**35,939.37**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.44	742.44
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.28	1,049.28
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257.64	2,257.64
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.64	2,493.64
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.29	37.29	177.63	177.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	214.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.42	20.42	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.80	1,526.80
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.56	2,450.56	4,000.00	9,500.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.50	303.50	1,316.58	1,316.58
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.32	115.32	254.30	254.30
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,927.09**	**2,927.09**	**14,140.81**	**19,640.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143071 - Paddy Rice Agriculture Impacts												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,854.09	27,854.09	62,529.11	81,727.12
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,854.09**	**27,854.09**	**62,529.11**	**81,727.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,573.78	31,573.78	69,892.28	67,337.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,573.78**	**31,573.78**	**69,892.28**	**61,837.30**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,634.84**	**125,634.84**	**287,396.75**	**304,009.70**
Total Fund: 143071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,634.84**	**125,634.84**	**287,396.75**	**304,009.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143073 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,143.94)	(4,143.94)	0.00	3,200.54	0.00	3,200.54	(7,344.48)	0.00	0.00	4,143.94	4,143.94
611NZ0	Faculty Unallocated Budget(BudOnly)	21,205.00	20,761.00	0.00	0.00	0.00	0.00	20,761.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,440.00)	(7,440.00)	0.00	0.00	0.00	0.00	(7,440.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,900.00)	(39,900.00)	0.00	0.00	0.00	0.00	(39,900.00)	12,300.00	12,300.00	11,600.00	11,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,893.00	27,893.00	0.00	0.00	0.00	0.00	27,893.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,260.00)	(25,260.00)	0.00	4,920.01	0.00	4,920.01	(30,180.01)	8,110.40	8,110.40	7,133.60	7,133.60
615F10	PAT	(22,810.51)	(22,810.51)	0.00	0.00	0.00	0.00	(22,810.51)	8,125.00	8,125.00	6,147.59	6,147.59
615NZ0	PAT Unallocated Budget (Bud Only)	51,992.00	51,992.00	0.00	0.00	0.00	0.00	51,992.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,228.00)	(2,228.00)	0.00	0.00	0.00	0.00	(2,228.00)	0.00	0.00	1,228.00	1,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,374.01)	(1,374.01)	0.00	0.00	0.00	0.00	(1,374.01)	96.00	96.00	363.13	363.13
61SNSH	Student Labor	(2,168.00)	(2,168.00)	0.00	0.00	0.00	0.00	(2,168.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,565.54**	**8,121.54**	**0.00**	**8,120.55**	**0.00**	**8,120.55**	**0.99**	**28,631.40**	**28,631.40**	**30,616.26**	**30,616.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,136.82	2,442.82	0.00	1,296.21	0.00	1,296.21	1,146.61	3,209.37	3,209.37	3,807.87	3,807.87
65YP10	Nonstatus Benefit Distr (Fica)	(732.78)	(732.78)	0.00	413.28	0.00	413.28	(1,146.06)	672.91	672.91	732.87	732.87
Subtotal Account Pool: 65		**404.04**	**1,710.04**	**0.00**	**1,709.49**	**0.00**	**1,709.49**	**0.55**	**3,882.28**	**3,882.28**	**4,540.74**	**4,540.74**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,201.09)	(2,201.09)	0.00	0.00	0.00	0.00	(2,201.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,419.35)	(1,419.35)	0.00	0.00	0.00	0.00	(1,419.35)	627.52	627.52	791.83	791.83
7102	Foreign Travel	4,476.07	4,476.07	0.00	0.00	0.00	0.00	4,476.07	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,460.09	6,460.09	0.00	0.00	0.00	0.00	6,460.09	(4,248.62)	(4,248.62)	5,988.53	5,988.53
7103	Conference-Registration Fees	(667.93)	(667.93)	0.00	0.00	0.00	0.00	(667.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(439.72)	(439.72)	0.00	0.00	0.00	0.00	(439.72)	72.00	72.00	367.72	367.72
7104	Non-Employee-Student Travel	(2,858.47)	(2,858.47)	0.00	0.00	0.00	0.00	(2,858.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,373.09)	(3,373.09)	3,373.09	3,373.09
710Z	Travel-Other	2,952.00	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,459.00)	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,862.12)	(2,862.12)	0.00	0.00	0.00	0.00	(2,862.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	755.22	1,252.22	0.00	0.00	0.00	0.00	1,252.22	190.74	190.74	654.04	654.04
7130	Printing and Copying	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.83)	(3.83)	0.00	0.00	0.00	0.00	(3.83)	0.00	0.00	3.83	3.83
7140	Postage	(360.56)	(360.56)	0.00	0.00	0.00	0.00	(360.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(131.71)	(131.71)	0.00	5.05	0.00	5.05	(136.76)	0.00	0.00	131.71	131.71
714005	Postage-Campus Mail Services	(38.54)	(38.54)	0.00	0.00	0.00	0.00	(38.54)	38.54	38.54	0.00	0.00
714010	Postage-Off Campus Mail Services	(89.95)	(89.95)	0.00	0.00	0.00	0.00	(89.95)	0.00	0.00	89.95	89.95
714030	Postage-Express Mail	(13.41)	(13.41)	0.00	37.57	0.00	37.57	(50.98)	13.41	13.41	0.00	0.00
7160	Maintenance and Repairs	(766.22)	(766.22)	0.00	0.00	0.00	0.00	(766.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
716063	Maint & Repairs-Computer Hardware	(4,446.78)	(4,446.78)	0.00	460.00	0.00	460.00	(4,906.78)	0.00	0.00	946.78	4,446.78
717200	Other Professional Services-General	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	1,130.00	1,130.00
7180	Telecommunications	(732.33)	(732.33)	0.00	0.00	0.00	0.00	(732.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(514.39)	(514.39)	0.00	0.82	0.00	0.82	(515.21)	370.80	370.80	143.59	143.59
7190	Business Meals-Meetgs (non travel)	(485.45)	(485.45)	0.00	0.00	0.00	0.00	(485.45)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,785.00	6,794.00	0.00	0.00	0.00	0.00	6,794.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.53**	**507.53**	**0.00**	**503.44**	**0.00**	**503.44**	**4.09**	**(6,308.70)**	**(6,308.70)**	**13,871.07**	**17,371.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143073 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,406.00	1,406.00	0.00	0.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00
721100	Assistantships	2,000.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,906.00)	(1,906.00)	0.00	0.00	0.00	0.00	(1,906.00)	1,000.00	1,000.00	3,339.00	3,339.00
Subtotal Account Pool: 72		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**3,339.00**	**3,339.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	110,024.45	110,024.45	0.00	0.00	0.00	0.00	110,024.45	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(110,024.46)	(105,898.01)	0.00	4,126.44	0.00	4,126.44	(110,024.45)	36,373.56	36,373.56	90,343.39	110,024.45
Subtotal Account Pool: 73		**(0.01)**	**4,126.44**	**0.00**	**4,126.44**	**0.00**	**4,126.44**	**0.00**	**36,373.56**	**36,373.56**	**90,343.39**	**110,024.45**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	(3,500.00)
7603	F&A Expenditures	28,313.52	28,445.52	0.00	0.00	0.00	0.00	28,445.52	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,306.81)	(23,306.81)	0.00	5,136.87	0.00	5,136.87	(28,443.68)	20,253.26	20,613.61	22,421.97	21,746.20
Subtotal Account Pool: 76		**5,006.71**	**5,138.71**	**0.00**	**5,136.87**	**0.00**	**5,136.87**	**1.84**	**20,253.26**	**20,613.61**	**22,421.97**	**18,246.20**
Total Org: UZCXCV		**15,477.81**	**19,604.26**	**0.00**	**19,596.79**	**0.00**	**19,596.79**	**7.47**	**83,831.80**	**84,192.15**	**165,132.43**	**184,137.72**
Total Fund: 143073		**15,477.81**	**19,604.26**	**0.00**	**19,596.79**	**0.00**	**19,596.79**	**7.47**	**83,831.80**	**84,192.15**	**165,132.43**	**184,137.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143074 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.00	772.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**772.00**	**772.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64.99	64.99	0.00	0.00	0.00	0.00	64.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(64.86)	(64.86)	0.00	0.00	0.00	0.00	(64.86)	0.00	0.00	64.86	64.86
Subtotal Account Pool: 65		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**64.86**	**64.86**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,241.19)	(4,241.19)	0.00	0.00	0.00	0.00	(4,241.19)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(6,221.18)	(6,221.18)	0.00	0.00	0.00	0.00	(6,221.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,212.53	4,212.53	0.00	0.00	0.00	0.00	4,212.53	6,787.47	6,787.47	0.00	0.00
7103	Conference-Registration Fees	(134.05)	(134.05)	0.00	0.00	0.00	0.00	(134.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,052.64)	(4,052.64)	0.00	0.00	0.00	0.00	(4,052.64)	4,052.64	4,052.64	0.00	0.00
710Z	Travel-Other	7,666.00	7,666.00	0.00	0.00	0.00	0.00	7,666.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
711200	Research Supplies	(71.70)	(71.70)	0.00	0.00	0.00	0.00	(71.70)	71.70	71.70	0.00	0.00
7130	Printing and Copying	(375.50)	(375.50)	0.00	0.00	0.00	0.00	(375.50)	0.00	0.00	0.00	0.00
7140	Postage	(213.67)	(213.67)	0.00	0.00	0.00	0.00	(213.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.48)	(6.48)	0.00	0.00	0.00	0.00	(6.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,778.00	3,778.00	0.00	0.00	0.00	0.00	3,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88.19**	**88.19**	**0.00**	**0.00**	**0.00**	**0.00**	**88.19**	**10,911.81**	**10,911.81**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	217.57	217.57	0.00	0.00	0.00	0.00	217.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(194.61)	(194.61)	0.00	0.00	0.00	0.00	(194.61)	2,837.06	2,837.06	217.55	217.55
Subtotal Account Pool: 76		**22.96**	**22.96**	**0.00**	**0.00**	**0.00**	**0.00**	**22.96**	**2,837.06**	**2,837.06**	**217.55**	**217.55**
Total Org: UZCXCV		**111.71**	**111.71**	**0.00**	**0.00**	**0.00**	**0.00**	**111.71**	**13,748.87**	**13,748.87**	**1,054.41**	**1,054.41**
Total Fund: 143074		**111.71**	**111.71**	**0.00**	**0.00**	**0.00**	**0.00**	**111.71**	**13,748.87**	**13,748.87**	**1,054.41**	**1,054.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143088 - Satellite Radar Altimetry												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,257.35)	(27,257.35)	0.00	0.00	0.00	0.00	(27,257.35)	8,749.16	8,749.16	3,563.00	3,563.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,415.00	49,415.00	0.00	0.00	0.00	0.00	49,415.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,160.50)	(16,160.50)	0.00	0.00	0.00	0.00	(16,160.50)	7,348.50	7,348.50	2,937.30	2,937.30
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
615F10	PAT	(57,886.45)	(57,886.45)	0.00	1,574.54	0.00	1,574.54	(59,460.99)	30,748.00	30,748.00	11,342.50	11,342.50
615NZ0	PAT Unallocated Budget (Bud Only)	69,001.00	69,001.00	0.00	0.00	0.00	0.00	69,001.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,846.40)	(2,846.40)	0.00	0.00	0.00	0.00	(2,846.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,459.70)	(2,459.70)	0.00	0.00	0.00	0.00	(2,459.70)	0.00	0.00	1,531.75	1,531.75
61SNSH	Student Labor	(5,650.94)	(5,650.94)	0.00	0.00	0.00	0.00	(5,650.94)	0.00	0.00	562.05	562.05
61SNWS	College Work Study	(568.51)	(568.51)	0.00	0.00	0.00	0.00	(568.51)	0.00	0.00	140.63	140.63
Subtotal Account Pool: 61		**1,586.15**	**1,586.15**	**0.00**	**1,574.54**	**0.00**	**1,574.54**	**11.61**	**50,845.66**	**50,845.66**	**20,077.23**	**20,077.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,949.28	1,949.28	0.00	637.68	0.00	637.68	1,311.60	15,601.40	15,601.40	5,515.04	5,515.04
65YP10	Nonstatus Benefit Distr (Fica)	(1,305.97)	(1,305.97)	0.00	0.00	0.00	0.00	(1,305.97)	930.58	930.58	375.39	375.39
Subtotal Account Pool: 65		**643.31**	**643.31**	**0.00**	**637.68**	**0.00**	**637.68**	**5.63**	**16,531.98**	**16,531.98**	**5,890.43**	**5,890.43**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,739.24)	(2,739.24)	0.00	0.00	0.00	0.00	(2,739.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,434.48)	(3,434.48)	0.00	0.00	0.00	0.00	(3,434.48)	465.78	465.78	2,968.70	2,968.70
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,504.00	2,504.00	0.00	0.00	0.00	0.00	2,504.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,906.00	2,906.00	0.00	0.00	0.00	0.00	2,906.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,002.58)	(3,002.58)	0.00	0.00	0.00	0.00	(3,002.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,798.78)	(1,798.78)	0.00	0.00	0.00	0.00	(1,798.78)	216.68	216.68	1,582.10	1,582.10
7130	Printing and Copying	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
7140	Postage	(288.45)	(288.45)	0.00	0.00	0.00	0.00	(288.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	17.60	17.60
714005	Postage-Campus Mail Services	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	6.75	6.75
714030	Postage-Express Mail	(13.62)	(13.62)	0.00	0.00	0.00	0.00	(13.62)	13.62	13.62	0.00	0.00
7160	Maintenance and Repairs	(874.10)	(874.10)	0.00	0.00	0.00	0.00	(874.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	500.00	1,000.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	(54.57)	(54.57)	0.00	0.00	0.00	0.00	(54.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.51)	(7.51)	0.00	0.00	0.00	0.00	(7.51)	0.00	0.00	7.51	7.51
718016	Telecom-Usage (Tolls)	(6.61)	(6.61)	0.00	0.73	0.00	0.73	(7.34)	4.45	4.45	2.16	2.16
7190	Business Meals-Meetgs (non travel)	(114.25)	(114.25)	0.00	0.00	0.00	0.00	(114.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,576.00	6,576.00	0.00	0.00	0.00	0.00	6,576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15.96**	**15.96**	**0.00**	**0.73**	**0.00**	**0.73**	**15.23**	**700.53**	**700.53**	**6,334.82**	**6,834.82**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143088 - Satellite Radar Altimetry												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	8,786.11	8,786.11	0.00	0.00	0.00	0.00	8,786.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,797.27)	(7,797.27)	0.00	973.71	0.00	973.71	(8,770.98)	29,434.27	29,954.43	14,289.82	14,212.84
Subtotal Account Pool: 76		**988.84**	**988.84**	**0.00**	**973.71**	**0.00**	**973.71**	**15.13**	**29,434.27**	**29,954.43**	**14,289.82**	**13,712.84**
Total Org: UZCXCV		**3,234.36**	**3,234.36**	**0.00**	**3,186.66**	**0.00**	**3,186.66**	**47.70**	**97,512.44**	**98,032.60**	**46,592.30**	**46,515.32**
Total Fund: 143088		**3,234.36**	**3,234.36**	**0.00**	**3,186.66**	**0.00**	**3,186.66**	**47.70**	**97,512.44**	**98,032.60**	**46,592.30**	**46,515.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143090 - Sar Tropic Deforstation												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143095 - Hyperspectral Requirements												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,142.00	6,142.00	21,963.04	21,963.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,444.25	5,444.25
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	19,044.25	19,044.25
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,942.00**	**14,942.00**	**46,451.54**	**46,451.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,902.12	5,902.12	15,172.69	15,172.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.26	457.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,902.12**	**5,902.12**	**15,629.95**	**15,629.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225.73	3,225.73	1,308.50	1,308.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,446.13)	(2,446.13)	4,752.42	4,752.42
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72	1.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,033.78	5,000.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43	4.43
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.92	0.15	0.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.52**	**780.52**	**9,937.00**	**11,903.78**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,966.78)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,514.74	9,514.74	31,759.84	31,687.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,514.74**	**9,514.74**	**31,759.84**	**29,721.06**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,139.38**	**31,139.38**	**103,778.33**	**103,706.33**
Total Fund: 143095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,139.38**	**31,139.38**	**103,778.33**	**103,706.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143104 - Focus on River Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,057.77)	(18,057.77)	0.00	0.00	0.00	0.00	(18,057.77)	0.00	0.00	16,539.07	16,539.07
611NZ0	Faculty Unallocated Budget(BudOnly)	15,563.00	15,563.00	0.00	0.00	0.00	0.00	15,563.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,271.25)	(21,271.25)	0.00	0.00	0.00	0.00	(21,271.25)	0.00	0.00	10,888.92	10,888.92
615NZ0	PAT Unallocated Budget (Bud Only)	27,591.00	27,591.00	0.00	0.00	0.00	0.00	27,591.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,856.00)	(2,856.00)	0.00	0.00	0.00	0.00	(2,856.00)	0.00	0.00	1,192.00	1,192.00
61SNSH	Student Labor	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
Subtotal Account Pool: 61		**0.98**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.98**	**0.00**	**0.00**	**29,259.99**	**29,259.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.95	100.95	0.00	0.00	0.00	0.00	100.95	0.00	0.00	10,148.36	10,148.36
65YP10	Nonstatus Benefit Distr (Fica)	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	100.17	100.17
Subtotal Account Pool: 65		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**10,248.53**	**10,248.53**
Account Pool: 71 - Support												
7101	Out of State Travel	(728.61)	(728.61)	0.00	0.00	0.00	0.00	(728.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(52.48)	(52.48)	0.00	0.00	0.00	0.00	(52.48)	0.00	0.00	52.48	52.48
7102	Foreign Travel	1,924.48	1,924.48	0.00	0.00	0.00	0.00	1,924.48	0.00	0.00	0.00	0.00
710200	Foreign Travel	(894.23)	(894.23)	0.00	0.00	0.00	0.00	(894.23)	0.00	0.00	894.23	894.23
7103	Conference-Registration Fees	(268.10)	(268.10)	0.00	0.00	0.00	0.00	(268.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,411.00	2,411.00	0.00	0.00	0.00	0.00	2,411.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(473.58)	(473.58)	0.00	0.00	0.00	0.00	(473.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,993.26)	(2,993.26)	0.00	0.00	0.00	0.00	(2,993.26)	88.76	88.76	2,904.50	2,904.50
713000	Printing & Copying-General	(412.35)	(412.35)	0.00	0.00	0.00	0.00	(412.35)	0.00	0.00	412.35	412.35
7140	Postage	(59.12)	(59.12)	0.00	0.00	0.00	0.00	(59.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.10)	(8.10)	0.00	0.00	0.00	0.00	(8.10)	8.10	8.10	0.00	0.00
714005	Postage-Campus Mail Services	(28.43)	(28.43)	0.00	0.00	0.00	0.00	(28.43)	0.00	0.00	28.43	28.43
714010	Postage-Off Campus Mail Services	(59.80)	(59.80)	0.00	0.00	0.00	0.00	(59.80)	0.00	0.00	59.80	59.80
714030	Postage-Express Mail	(26.94)	(26.94)	0.00	0.00	0.00	0.00	(26.94)	26.94	26.94	0.00	0.00
7170	Consulting	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,030.00)	(10,030.00)	0.00	0.00	0.00	0.00	(10,030.00)	10,030.00	10,030.00	0.00	0.00
7180	Telecommunications	(155.88)	(155.88)	0.00	0.00	0.00	0.00	(155.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.80)	(2.80)	0.00	0.00	0.00	0.00	(2.80)	0.00	0.00	2.80	2.80
718016	Telecom-Usage (Tolls)	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	1.10	1.10	20.90	20.90
7191	Membership Dues and Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,086.00	1,086.00	0.00	0.00	0.00	0.00	1,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.80**	**190.80**	**0.00**	**0.00**	**0.00**	**0.00**	**190.80**	**10,154.90**	**10,154.90**	**4,375.49**	**4,375.49**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,134.01	24,134.01	0.00	0.00	0.00	0.00	24,134.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,317.62)	(24,317.62)	0.00	(0.03)	0.00	(0.03)	(24,317.59)	(2,180.27)	(2,180.27)	26,497.89	26,497.89
Subtotal Account Pool: 76		**(183.61)**	**(183.61)**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**(183.58)**	**(2,180.27)**	**(2,180.27)**	**26,497.89**	**26,497.89**
Total Org: UZCXCV		**8.95**	**8.95**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**8.98**	**7,974.63**	**7,974.63**	**85,381.90**	**85,381.90**

Total Fund: 143104	**8.95**	**8.95**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**8.98**	**7,974.63**	**7,974.63**	**85,381.90**	**85,381.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143105 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	3,500.00	3,500.00
611F60	Faculty NTT Research	(54,794.53)	(54,794.53)	0.00	0.00	0.00	0.00	(54,794.53)	26,338.71	26,338.71	19,184.32	19,184.32
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	0.00	118,196.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
613N30	Graduate Research Assistant	(92,792.28)	(92,792.28)	0.00	0.00	0.00	0.00	(92,792.28)	42,000.00	42,000.00	44,655.00	44,655.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	136,550.00	141,879.00	0.00	0.00	0.00	0.00	141,879.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(71,750.00)	(71,750.00)	0.00	0.00	0.00	0.00	(71,750.00)	26,922.80	26,922.80	29,397.20	29,397.20
615F10	PAT	(43,086.98)	(43,086.98)	0.00	4,479.04	0.00	4,479.04	(47,566.02)	21,058.40	21,058.40	13,067.58	13,067.58
615NZ0	PAT Unallocated Budget (Bud Only)	63,991.00	92,460.00	0.00	0.00	0.00	0.00	92,460.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,802.36)	(12,802.36)	5,914.25	7,481.05	0.00	7,481.05	(20,283.41)	9,206.36	9,206.36	3,596.00	3,596.00
61CPEU	[NSE] Supplemental	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,920.00)	(18,920.00)	0.00	0.00	0.00	0.00	(18,920.00)	11,162.50	11,162.50	7,757.50	7,757.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,080.00)	(7,080.00)	0.00	0.00	0.00	0.00	(7,080.00)	3,869.00	3,869.00	2,881.00	2,881.00
61SNSH	Student Labor	(12,173.95)	(12,173.95)	0.00	0.00	0.00	0.00	(12,173.95)	5,059.00	5,059.00	6,356.45	6,356.45
61SNWS	College Work Study	(505.85)	(505.85)	0.00	0.00	0.00	0.00	(505.85)	0.00	0.00	505.85	505.85
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,255.05**	**45,449.05**	**5,914.25**	**24,460.18**	**0.00**	**24,460.18**	**20,988.87**	**145,721.77**	**145,721.77**	**131,075.90**	**131,075.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,970.34	20,172.34	2,392.12	4,840.68	0.00	4,840.68	15,331.66	22,358.39	22,358.39	14,558.72	14,558.72
65YP10	Nonstatus Benefit Distr (Fica)	(6,827.11)	(6,827.11)	0.00	0.00	0.00	0.00	(6,827.11)	3,449.42	3,449.42	3,377.69	3,377.69
Subtotal Account Pool: 65		**7,143.23**	**13,345.23**	**2,392.12**	**4,840.68**	**0.00**	**4,840.68**	**8,504.55**	**25,807.81**	**25,807.81**	**17,936.41**	**17,936.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143105 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	(359.49)	(359.49)	0.00	0.00	0.00	0.00	(359.49)	0.00	0.00	0.00	0.00
710000	In-State Travel	4,898.52	4,898.52	0.00	0.00	0.00	0.00	4,898.52	4,204.23	4,204.23	2,547.25	2,547.25
7101	Out of State Travel	(4,219.86)	(4,219.86)	0.00	0.00	0.00	0.00	(4,219.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,994.52)	(15,994.52)	0.00	0.00	0.00	0.00	(15,994.52)	6,105.40	6,105.40	9,889.12	9,889.12
7103	Conference-Registration Fees	(1,577.50)	(1,577.50)	0.00	0.00	0.00	0.00	(1,577.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,862.50)	(2,862.50)	0.00	0.00	0.00	0.00	(2,862.50)	1,539.00	1,539.00	1,323.50	1,323.50
710310	Workshop Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	210.00	210.00
710400	Student or Non-Emp Travel	(8,338.08)	(8,338.08)	0.00	0.00	0.00	0.00	(8,338.08)	3,073.52	3,073.52	5,264.56	5,264.56
710430	Non-Emp Travel-Consult/Serv Prov	(537.06)	(537.06)	0.00	0.00	0.00	0.00	(537.06)	0.00	0.00	537.06	537.06
710Z	Travel-Other	17,274.40	28,091.40	0.00	0.00	0.00	0.00	28,091.40	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,195.96	8,195.96	0.00	229.00	0.00	229.00	7,966.96	83.04	83.04	0.00	0.00
7112	Research Supplies	(972.69)	(972.69)	0.00	0.00	0.00	0.00	(972.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,757.74	6,757.74	0.00	1,307.47	0.00	1,307.47	5,450.27	5,780.08	5,780.08	9,023.18	9,023.18
7130	Printing and Copying	(460.20)	(460.20)	0.00	0.00	0.00	0.00	(460.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,530.95)	(5,530.95)	0.00	353.58	0.00	353.58	(5,884.53)	2,085.25	2,085.25	3,445.70	3,445.70
7140	Postage	(562.15)	(562.15)	0.00	0.00	0.00	0.00	(562.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.08)	(8.08)	0.00	0.00	0.00	0.00	(8.08)	0.00	0.00	8.08	8.08
714005	Postage-Campus Mail Services	(2,462.77)	(2,462.77)	0.00	0.00	0.00	0.00	(2,462.77)	1,261.64	1,261.64	1,201.13	1,201.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(214.01)	(214.01)	0.00	0.00	0.00	0.00	(214.01)	214.01	214.01	0.00	0.00
716000	Maintenance & Repairs-General	(224.75)	(224.75)	0.00	0.00	0.00	0.00	(224.75)	0.00	0.00	224.75	224.75
716100	Rentals & Leases-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
7172	Other Professional Services	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,834.00)	(4,834.00)	0.00	0.00	0.00	0.00	(4,834.00)	2,849.42	2,849.42	1,984.58	1,984.58
7180	Telecommunications	(100.23)	(100.23)	0.00	0.00	0.00	0.00	(100.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(40.83)	(40.83)	0.00	0.00	0.00	0.00	(40.83)	0.00	0.00	40.83	40.83
718002	Telecom-Fixed (Basic Phone Service)	(633.84)	(633.84)	0.00	0.00	0.00	0.00	(633.84)	316.92	316.92	316.92	316.92
718016	Telecom-Usage (Tolls)	(103.87)	(103.87)	0.00	0.00	0.00	0.00	(103.87)	85.35	85.35	18.52	18.52
7190	Business Meals-Meetgs (non travel)	(575.33)	(575.33)	0.00	0.00	0.00	0.00	(575.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14,888.75)	(14,138.75)	0.00	0.00	0.00	0.00	(14,138.75)	6,216.37	6,216.37	7,922.38	7,922.38
719200	Employee Recruiting-General	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	330.00	330.00	330.00	330.00
71CZ	Other Expenses-Deductions	30,386.00	19,651.00	0.00	0.00	0.00	0.00	19,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,101.16**	**1,933.16**	**0.00**	**1,890.05**	**0.00**	**1,890.05**	**43.11**	**34,144.23**	**34,144.23**	**44,887.56**	**44,887.56**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	18,930.00	22,452.00	0.00	0.00	0.00	0.00	22,452.00	0.00	0.00	0.00	0.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(35,012.25)	(35,012.25)	0.00	7,389.00	0.00	7,389.00	(42,401.25)	25,151.25	25,151.25	17,211.00	17,211.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,867.75**	**10,389.75**	**0.00**	**10,389.00**	**0.00**	**10,389.00**	**0.75**	**25,151.25**	**25,151.25**	**17,211.00**	**17,211.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	191,380.67	151,380.67	0.00	0.00	0.00	0.00	151,380.67	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(191,380.67)	(86,564.61)	0.00	98,443.96	8,872.10	107,316.06	(193,880.67)	229,557.22	229,557.22	157,361.33	172,421.39
Subtotal Account Pool: 73		**0.00**	**64,816.06**	**0.00**	**98,443.96**	**8,872.10**	**107,316.06**	**(42,500.00)**	**229,557.22**	**229,557.22**	**157,361.33**	**172,421.39**
Total Org: UZEODB		**30,367.19**	**135,933.25**	**8,306.37**	**140,023.87**	**8,872.10**	**148,895.97**	**(12,962.72)**	**460,382.28**	**460,382.28**	**368,472.20**	**383,532.26**
Total Fund: 143105		**30,367.19**	**135,933.25**	**8,306.37**	**140,023.87**	**8,872.10**	**148,895.97**	**(12,962.72)**	**460,382.28**	**460,382.28**	**368,472.20**	**383,532.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,416.76)	(20,416.76)	0.00	19,413.24	0.00	19,413.24	(39,830.00)	9,403.00	9,403.00	11,013.76	11,013.76
611NZ0	Faculty Unallocated Budget(BudOnly)	34,243.00	43,723.00	0.00	0.00	0.00	0.00	43,723.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,657.54	5,121.68	0.00	5,121.68	(5,121.68)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	2,310.00	2,310.00	0.00	0.00
615F10	PAT	(6,229.60)	(6,229.60)	0.00	13,634.67	0.00	13,634.67	(19,864.27)	6,229.60	6,229.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	0.00	20,092.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,875.00)	(4,875.00)	0.00	0.00	0.00	0.00	(4,875.00)	0.00	0.00	4,875.00	4,875.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	25,660.00	0.00	0.00	0.00	0.00	25,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,503.64**	**55,643.64**	**1,657.54**	**38,169.59**	**0.00**	**38,169.59**	**17,474.05**	**17,942.60**	**17,942.60**	**15,888.76**	**15,888.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,842.01	18,209.01	0.00	13,384.38	0.00	13,384.38	4,824.63	6,174.89	6,174.89	4,075.10	4,075.10
65YP10	Nonstatus Benefit Distr (Fica)	(598.93)	(598.93)	139.23	430.22	0.00	430.22	(1,029.15)	189.42	189.42	409.51	409.51
Subtotal Account Pool: 65		**11,243.08**	**17,610.08**	**139.23**	**13,814.60**	**0.00**	**13,814.60**	**3,795.48**	**6,364.31**	**6,364.31**	**4,484.61**	**4,484.61**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,160.66)	(5,160.66)	0.00	1,546.87	0.00	1,546.87	(6,707.53)	2,139.56	2,139.56	3,021.10	3,021.10
710200	Foreign Travel	15,161.75	15,161.75	0.00	2,024.92	0.00	2,024.92	13,136.83	5,116.95	5,116.95	721.30	721.30
710300	Conference Registration Fees	(680.00)	(680.00)	0.00	400.00	0.00	400.00	(1,080.00)	400.00	400.00	280.00	280.00
710400	Student or Non-Emp Travel	(1,789.52)	(1,789.52)	0.00	0.00	0.00	0.00	(1,789.52)	1,739.52	1,739.52	50.00	50.00
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	0.00	3,776.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,054.00	5,547.00	0.00	0.00	0.00	0.00	5,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(426.66)	(426.66)	0.00	1,578.28	0.00	1,578.28	(2,004.94)	5,275.15	5,275.15	375.51	375.51
714000	Postage-General	0.00	0.00	2.67	51.51	0.00	51.51	(51.51)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.16)	(1.16)	0.00	0.00	0.00	0.00	(1.16)	0.71	0.71	0.45	0.45
714030	Postage-Express Mail	(14.79)	(14.79)	0.00	0.00	0.00	0.00	(14.79)	14.79	14.79	0.00	0.00
716000	Maintenance & Repairs-General	(319.20)	(319.20)	0.00	328.85	0.00	328.85	(648.05)	319.20	319.20	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	348.22	0.00	348.22	(348.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
716100	Rentals & Leases-General	(408.50)	(408.50)	0.00	0.00	0.00	0.00	(408.50)	313.50	313.50	95.00	95.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(86.98)	(86.98)	2.74	24.77	0.00	24.77	(111.75)	26.07	26.07	60.91	60.91
Subtotal Account Pool: 71		**27,604.28**	**18,097.28**	**5.41**	**6,303.42**	**0.00**	**6,303.42**	**11,793.86**	**17,345.45**	**17,345.45**	**4,604.27**	**4,604.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,819.39	41,819.39	829.01	26,812.31	0.00	26,812.31	15,007.08	18,342.93	18,602.47	11,197.14	11,197.14
Subtotal Account Pool: 76		**41,819.39**	**41,819.39**	**829.01**	**26,812.31**	**0.00**	**26,812.31**	**15,007.08**	**18,342.93**	**18,602.47**	**11,197.14**	**11,197.14**
Total Org: UZCXXX		**133,170.39**	**133,170.39**	**2,631.19**	**85,099.92**	**0.00**	**85,099.92**	**48,070.47**	**59,995.29**	**60,254.83**	**36,174.78**	**36,174.78**
Total Fund: 143109		**133,170.39**	**133,170.39**	**2,631.19**	**85,099.92**	**0.00**	**85,099.92**	**48,070.47**	**59,995.29**	**60,254.83**	**36,174.78**	**36,174.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143110 - VALIDATING SCALING/PARAMETER												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	0.00	51,629.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,408.00	12,249.08	0.00	12,249.08	(12,249.08)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,979.18)	(17,979.18)	0.00	0.00	0.00	0.00	(17,979.18)	9,244.08	9,244.08	8,735.10	8,735.10
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,025.60	1,025.60	0.00	1,025.60	(1,025.60)	0.00	0.00	0.00	0.00
615F10	PAT	(55,505.28)	(55,505.28)	0.00	19,878.01	0.00	19,878.01	(75,383.29)	14,004.00	14,004.00	41,501.28	41,501.28
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	0.00	90,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,698.54**	**68,698.54**	**10,433.60**	**33,152.69**	**0.00**	**33,152.69**	**35,545.85**	**23,248.08**	**23,248.08**	**50,236.38**	**50,236.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,291.88	26,291.88	0.00	8,050.59	0.00	8,050.59	18,241.29	5,531.59	5,531.59	15,355.53	15,355.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.76)	(1,491.76)	876.42	1,115.07	0.00	1,115.07	(2,606.83)	758.02	758.02	733.74	733.74
Subtotal Account Pool: 65		**24,800.12**	**24,800.12**	**876.42**	**9,165.66**	**0.00**	**9,165.66**	**15,634.46**	**6,289.61**	**6,289.61**	**16,089.27**	**16,089.27**
Account Pool: 71 - Support												
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	0.00	17,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,995.05)	(3,995.05)	0.00	0.00	0.00	0.00	(3,995.05)	1,950.41	1,950.41	2,044.64	2,044.64
710200	Foreign Travel	21,063.08	21,063.08	1,745.00	14,176.99	0.00	14,176.99	6,886.09	10,472.92	10,472.92	2,564.00	2,564.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,423.30)	(4,423.30)	0.00	3,137.48	0.00	3,137.48	(7,560.78)	3,057.50	3,057.50	1,365.80	1,365.80
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	0.00	17,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	0.00	14,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,235.18)	(11,235.18)	0.00	3,842.50	0.00	3,842.50	(15,077.68)	9,400.94	9,400.94	1,834.24	1,834.24
714000	Postage-General	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.34	0.34
714005	Postage-Campus Mail Services	(140.60)	(140.60)	0.00	0.00	0.00	0.00	(140.60)	140.60	140.60	0.00	0.00
714030	Postage-Express Mail	(523.46)	(523.46)	0.00	93.58	0.00	93.58	(617.04)	523.46	523.46	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.22)	(24.22)	0.00	20.95	0.00	20.95	(45.17)	2.90	2.90	21.32	21.32
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,514.93**	**51,514.93**	**1,745.00**	**21,701.50**	**0.00**	**21,701.50**	**29,813.43**	**25,548.73**	**25,548.73**	**7,830.34**	**7,830.34**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	235,234.00	288,669.96	0.00	78,820.81	11,560.15	90,380.96	198,289.00	72,002.37	72,002.37	4,815.67	4,815.67
730002	Subcontracts 02	(95,650.00)	(80,950.00)	0.00	41,400.00	0.00	41,400.00	(122,350.00)	54,750.00	59,650.00	21,300.00	21,300.00
730003	Subcontracts 03	(12,596.00)	0.00	0.00	12,626.00	0.00	12,626.00	(12,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**126,988.00**	**207,719.96**	**0.00**	**132,846.81**	**11,560.15**	**144,406.96**	**63,313.00**	**126,752.37**	**131,652.37**	**26,115.67**	**26,115.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,477.98	77,477.98	6,005.31	40,202.14	0.00	40,202.14	37,275.84	33,722.90	35,536.80	45,122.22	45,122.22
Subtotal Account Pool: 76		**77,477.98**	**77,477.98**	**6,005.31**	**40,202.14**	**0.00**	**40,202.14**	**37,275.84**	**33,722.90**	**35,536.80**	**45,122.22**	**45,122.22**
Total Org: UZCXWS		**349,479.57**	**430,211.53**	**19,060.33**	**237,068.80**	**11,560.15**	**248,628.95**	**181,582.58**	**215,561.69**	**222,275.59**	**145,393.88**	**145,393.88**
Total Fund: 143110		**349,479.57**	**430,211.53**	**19,060.33**	**237,068.80**	**11,560.15**	**248,628.95**	**181,582.58**	**215,561.69**	**222,275.59**	**145,393.88**	**145,393.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143111 - FOREST CARBON FLUX MEASUREMENT												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,393.06)	5,536.00	0.00	5,536.00	(5,536.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(73,889.76)	(73,889.76)	(11,641.61)	18,458.40	0.00	18,458.40	(92,348.16)	63,228.68	63,228.68	10,661.08	10,661.08
611NZ0	Faculty Unallocated Budget(BudOnly)	197,286.00	197,286.00	0.00	0.00	0.00	0.00	197,286.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,161.88	0.00	3,161.88	(3,161.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,698.00)	(24,698.00)	0.00	0.00	0.00	0.00	(24,698.00)	15,015.80	15,015.80	9,682.20	9,682.20
615F10	PAT	(50,447.38)	(50,447.38)	(247.76)	61,980.38	0.00	61,980.38	(112,427.76)	50,447.38	50,447.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	130,671.00	130,671.00	0.00	0.00	0.00	0.00	130,671.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	68.63	134.26	0.00	134.26	(134.26)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,696.75)	(6,696.75)	2,022.75	4,636.50	0.00	4,636.50	(11,333.25)	6,696.75	6,696.75	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,562.38	0.00	2,562.38	(2,562.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**182,225.11**	**182,225.11**	**(15,191.05)**	**96,473.55**	**0.00**	**96,473.55**	**85,751.56**	**135,388.61**	**135,388.61**	**20,343.28**	**20,343.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	79,386.30	79,386.30	(7,006.42)	34,812.74	0.00	34,812.74	44,573.56	44,902.08	44,902.08	3,944.62	3,944.62
65YP10	Nonstatus Benefit Distr (Fica)	(2,593.73)	(2,593.73)	175.68	666.33	0.00	666.33	(3,260.06)	1,780.44	1,780.44	813.29	813.29
Subtotal Account Pool: 65		**76,792.57**	**76,792.57**	**(6,830.74)**	**35,479.07**	**0.00**	**35,479.07**	**41,313.50**	**46,682.52**	**46,682.52**	**4,757.91**	**4,757.91**
Account Pool: 71 - Support												
710	Travel	10,745.00	10,745.00	0.00	0.00	0.00	0.00	10,745.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	547.59	0.00	547.59	(547.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,265.03)	(8,265.03)	1,215.92	7,650.86	0.00	7,650.86	(15,915.89)	4,678.88	4,678.88	3,586.15	3,586.15
710200	Foreign Travel	6,895.03	6,895.03	2,021.74	2,357.06	0.00	2,357.06	4,537.97	603.80	603.80	1,745.17	1,745.17
710300	Conference Registration Fees	(530.00)	(530.00)	240.00	1,026.00	0.00	1,026.00	(1,556.00)	530.00	530.00	0.00	0.00
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	0.00	8,245.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,922.00	28,922.00	0.00	0.00	0.00	0.00	28,922.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,609.36)	(1,609.36)	140.90	4,382.46	0.00	4,382.46	(5,991.82)	974.03	974.03	635.33	635.33
714000	Postage-General	(86.65)	(86.65)	0.37	3.74	0.00	3.74	(90.39)	0.00	0.00	86.65	86.65
714005	Postage-Campus Mail Services	(132.24)	(132.24)	0.00	0.00	0.00	0.00	(132.24)	45.31	45.31	86.93	86.93
716000	Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	598.22	0.00	598.22	(598.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(68.03)	(68.03)	0.06	51.73	0.00	51.73	(119.76)	43.94	43.94	24.09	24.09
719000	Business Meals-Meetings-Non Travel	(62.18)	(62.18)	0.00	0.00	0.00	0.00	(62.18)	62.18	62.18	0.00	0.00
Subtotal Account Pool: 71		**63,408.54**	**55,408.54**	**3,618.99**	**16,617.66**	**0.00**	**16,617.66**	**38,790.88**	**7,983.14**	**7,983.14**	**7,164.32**	**7,164.32**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	16,000.00	3,776.87	5,990.26	10,009.74	16,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**16,000.00**	**3,776.87**	**5,990.26**	**10,009.74**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	4,274.00	4,274.00
Subtotal Account Pool: 74		**3,726.00**	**3,726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,726.00**	**0.00**	**0.00**	**4,274.00**	**4,274.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	150,864.15	150,864.15	(6,727.99)	71,097.73	0.00	71,097.73	79,766.42	84,287.72	85,524.34	14,519.51	14,519.51
Subtotal Account Pool: 76		**150,864.15**	**150,864.15**	**(6,727.99)**	**71,097.73**	**0.00**	**71,097.73**	**79,766.42**	**84,287.72**	**85,524.34**	**14,519.51**	**14,519.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143111 - FOREST CARBON FLUX MEASUREMENT											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Total Org: UZCXSO	**477,016.37**	**485,016.37**	**(21,353.92)**	**225,658.27**	**10,009.74**	**235,668.01**	**249,348.36**	**274,341.99**	**275,578.61**	**51,059.02**	**51,059.02**
Total Fund: 143111	**477,016.37**	**485,016.37**	**(21,353.92)**	**225,658.27**	**10,009.74**	**235,668.01**	**249,348.36**	**274,341.99**	**275,578.61**	**51,059.02**	**51,059.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(106,274.16)	(106,274.16)	0.00	39,370.73	0.00	39,370.73	(145,644.89)	71,640.00	71,640.00	34,634.16	34,634.16
611NZ0	Faculty Unallocated Budget(BudOnly)	167,831.00	175,179.00	0.00	0.00	0.00	0.00	175,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,184.63	0.00	9,184.63	(9,184.63)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,300.00)	(24,300.00)	0.00	25,300.28	0.00	25,300.28	(49,600.28)	24,300.00	24,300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	124,470.00	125,667.00	0.00	0.00	0.00	0.00	125,667.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,330.00)	(14,330.00)	7,265.36	16,985.38	0.00	16,985.38	(31,315.38)	11,310.40	11,310.40	3,019.60	3,019.60
615F10	PAT	(74,396.12)	(74,396.12)	4,429.30	20,900.44	0.00	20,900.44	(95,296.56)	42,790.11	42,790.11	31,606.01	31,606.01
615NZ0	PAT Unallocated Budget (Bud Only)	96,785.00	97,450.00	0.00	0.00	0.00	0.00	97,450.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,700.00)	(5,700.00)	200.00	3,200.00	0.00	3,200.00	(8,900.00)	0.00	0.00	5,700.00	5,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,319.00)	(5,319.00)	1,556.80	2,546.80	0.00	2,546.80	(7,865.80)	5,319.00	5,319.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**198,766.72**	**207,976.72**	**13,451.46**	**118,093.26**	**0.00**	**118,093.26**	**89,883.46**	**155,359.51**	**155,359.51**	**74,959.77**	**74,959.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,027.26	43,180.26	1,784.31	24,400.29	0.00	24,400.29	18,779.97	45,199.88	45,199.88	24,508.86	24,508.86
65YP10	Nonstatus Benefit Distr (Fica)	(2,096.06)	(2,096.06)	757.86	2,680.98	0.00	2,680.98	(4,777.04)	1,363.61	1,363.61	732.45	732.45
Subtotal Account Pool: 65		**39,931.20**	**41,084.20**	**2,542.17**	**27,081.27**	**0.00**	**27,081.27**	**14,002.93**	**46,563.49**	**46,563.49**	**25,241.31**	**25,241.31**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,685.45)	(2,685.45)	210.00	1,866.89	0.00	1,866.89	(4,552.34)	2,591.20	2,591.20	94.25	94.25
710200	Foreign Travel	71,596.78	59,538.78	0.00	17,486.25	0.00	17,486.25	42,052.53	13,322.69	13,322.69	9,815.53	9,815.53
710300	Conference Registration Fees	(1,733.85)	(1,733.85)	0.00	427.84	0.00	427.84	(2,161.69)	1,304.84	1,304.84	429.01	429.01
710400	Student or Non-Emp Travel	(5,184.87)	(5,184.87)	2,185.64	5,226.69	0.00	5,226.69	(10,411.56)	5,184.87	5,184.87	0.00	0.00
7112	Research Supplies	81,082.00	106,225.00	0.00	0.00	0.00	0.00	106,225.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,290.51)	(38,290.51)	4,195.89	22,654.38	0.00	22,654.38	(60,944.89)	23,855.07	23,855.07	4,945.44	4,945.44
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(17,119.67)	(17,119.67)	0.00	10,286.95	0.00	10,286.95	(27,406.62)	16,901.84	16,901.84	217.83	217.83
714005	Postage-Campus Mail Services	(50.35)	(50.35)	0.00	0.00	0.00	0.00	(50.35)	50.35	50.35	0.00	0.00
714030	Postage-Express Mail	(79.62)	(79.62)	0.00	51.17	0.00	51.17	(130.79)	79.62	79.62	0.00	0.00
716000	Maintenance & Repairs-General	(545.29)	(545.29)	0.00	0.00	0.00	0.00	(545.29)	434.30	434.30	110.99	110.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(48.19)	(48.19)	0.00	20.90	0.00	20.90	(69.09)	48.17	48.17	0.02	0.02
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,940.98**	**109,025.98**	**6,591.53**	**58,228.57**	**0.00**	**58,228.57**	**50,797.41**	**63,772.95**	**63,772.95**	**15,613.07**	**15,613.07**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,380.00	33,380.00	0.00	0.00	0.00	0.00	33,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,841.85)	(7,841.85)	0.00	7,801.00	0.00	7,801.00	(15,642.85)	7,841.85	7,841.85	0.00	0.00
Subtotal Account Pool: 72		**30,538.15**	**25,538.15**	**0.00**	**7,801.00**	**0.00**	**7,801.00**	**17,737.15**	**7,841.85**	**7,841.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,828.00	15,828.00	0.00	0.00	0.00	0.00	15,828.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,827.16)	(15,827.16)	0.00	0.00	0.00	0.00	(15,827.16)	3,633.15	3,633.15	12,194.01	12,194.01
Subtotal Account Pool: 74		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**3,633.15**	**3,633.15**	**12,194.01**	**12,194.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science											
Org: UZCXPC - PI Patrick Crill			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	154,137.46	164,889.46	10,389.16	93,565.54	0.00	93,565.54	71,323.92	116,278.81	119,563.21	52,116.33	52,116.33
Subtotal Account Pool: 76	**154,137.46**	**164,889.46**	**10,389.16**	**93,565.54**	**0.00**	**93,565.54**	**71,323.92**	**116,278.81**	**119,563.21**	**52,116.33**	**52,116.33**
Total Org: UZCXPC	**519,315.35**	**548,515.35**	**32,974.32**	**304,769.64**	**0.00**	**304,769.64**	**243,745.71**	**393,449.76**	**396,734.16**	**180,124.49**	**180,124.49**
Total Fund: 143113	**519,315.35**	**548,515.35**	**32,974.32**	**304,769.64**	**0.00**	**304,769.64**	**243,745.71**	**393,449.76**	**396,734.16**	**180,124.49**	**180,124.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143114 - LBA Ecosystem Respiration & Science												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,494.00)	(40,494.00)	0.00	19,763.56	0.00	19,763.56	(60,257.56)	20,466.00	20,466.00	20,028.00	20,028.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,363.00	97,823.00	0.00	0.00	0.00	0.00	97,823.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,706.35	9,973.12	0.00	9,973.12	(9,973.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,806.00)	(10,806.00)	0.00	0.00	0.00	0.00	(10,806.00)	6,174.80	6,174.80	4,631.20	4,631.20
615F10	PAT	(115,833.68)	(115,833.68)	11,919.09	85,829.90	0.00	85,829.90	(201,663.58)	78,950.00	78,950.00	36,883.68	36,883.68
615NZ0	PAT Unallocated Budget (Bud Only)	205,001.00	205,171.00	0.00	0.00	0.00	0.00	205,171.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	36,100.00	36,100.00	0.00	0.00	0.00	0.00	36,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,680.32**	**171,310.32**	**16,625.44**	**115,566.58**	**0.00**	**115,566.58**	**55,743.74**	**106,240.80**	**106,240.80**	**61,542.88**	**61,542.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	63,166.28	64,684.28	4,810.00	42,747.95	0.00	42,747.95	21,936.33	39,269.40	39,269.40	21,057.32	21,057.32
65YP10	Nonstatus Benefit Distr (Fica)	(948.64)	(948.64)	395.33	837.74	0.00	837.74	(1,786.38)	559.62	559.62	389.02	389.02
Subtotal Account Pool: 65		**62,217.64**	**63,735.64**	**5,205.33**	**43,585.69**	**0.00**	**43,585.69**	**20,149.95**	**39,829.02**	**39,829.02**	**21,446.34**	**21,446.34**
Account Pool: 71 - Support												
710	Travel	12,813.00	9,813.00	0.00	0.00	0.00	0.00	9,813.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,250.00	5,868.00	0.00	41.04	0.00	41.04	5,826.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,349.38)	(6,349.38)	0.00	2,145.38	0.00	2,145.38	(8,494.76)	5,853.93	5,853.93	495.45	495.45
710200	Foreign Travel	24,574.15	29,574.15	3,490.00	15,458.68	0.00	15,458.68	14,115.47	7,902.19	7,902.19	5,523.66	5,523.66
710300	Conference Registration Fees	(1,425.71)	(1,425.71)	420.00	919.91	0.00	919.91	(2,345.62)	1,058.00	1,058.00	367.71	367.71
710400	Student or Non-Emp Travel	(4,391.47)	(4,391.47)	0.00	2,964.93	0.00	2,964.93	(7,356.40)	951.92	951.92	3,439.55	3,439.55
711100	Supplies-General	0.00	0.00	0.00	313.83	0.00	313.83	(313.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,200.00	49,436.00	0.00	0.00	0.00	0.00	49,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,810.61)	(11,925.61)	1,421.10	12,836.25	0.00	12,836.25	(24,761.86)	6,176.85	6,176.85	5,633.76	5,633.76
713000	Printing & Copying-General	(593.22)	(593.22)	0.00	942.08	0.00	942.08	(1,535.30)	54.44	54.44	538.78	538.78
714000	Postage-General	(184.68)	(184.68)	117.20	789.96	0.00	789.96	(974.64)	12.00	12.00	172.68	172.68
714005	Postage-Campus Mail Services	(905.23)	(905.23)	0.00	0.00	0.00	0.00	(905.23)	626.46	626.46	278.77	278.77
714010	Postage-Off Campus Mail Services	(21.73)	(21.73)	0.00	0.00	0.00	0.00	(21.73)	0.00	0.00	21.73	21.73
714030	Postage-Express Mail	(137.74)	(137.74)	64.25	482.72	0.00	482.72	(620.46)	137.74	137.74	0.00	0.00
716000	Maintenance & Repairs-General	(295.86)	(295.86)	0.00	0.00	0.00	0.00	(295.86)	0.00	0.00	295.86	295.86
717200	Other Professional Services-General	0.00	0.00	0.00	104.48	0.00	104.48	(104.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,758.21)	(2,758.21)	297.17	1,762.97	0.00	1,762.97	(4,521.18)	1,330.40	1,330.40	1,427.81	1,427.81
718016	Telecom-Usage (Tolls)	(5,094.58)	(5,094.58)	160.49	5,606.25	0.00	5,606.25	(10,700.83)	4,089.58	4,089.58	1,005.00	1,005.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**47,838.73**	**60,577.73**	**5,970.21**	**44,368.48**	**0.00**	**44,368.48**	**16,209.25**	**28,193.51**	**28,193.51**	**19,230.76**	**19,230.76**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,093.00	0.00	3,092.60	0.00	3,092.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,093.00**	**0.00**	**3,092.60**	**0.00**	**3,092.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,957.26	91,697.26	8,618.32	63,091.30	0.00	63,091.30	28,605.96	53,155.91	54,021.58	31,688.16	31,688.16
Subtotal Account Pool: 76		**87,957.26**	**91,697.26**	**8,618.32**	**63,091.30**	**0.00**	**63,091.30**	**28,605.96**	**53,155.91**	**54,021.58**	**31,688.16**	**31,688.16**
Total Org: UZCXPC		**374,693.95**	**390,413.95**	**36,419.30**	**269,704.65**	**0.00**	**269,704.65**	**120,709.30**	**227,419.24**	**228,284.91**	**133,908.14**	**133,908.14**

Total Fund: 143114	**374,693.95**	**390,413.95**	**36,419.30**	**269,704.65**	**0.00**	**269,704.65**	**120,709.30**	**227,419.24**	**228,284.91**	**133,908.14**	**133,908.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143115 - GLOBAL-RIMS												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,639.54)	(5,639.54)	0.00	11,684.10	0.00	11,684.10	(17,323.64)	5,639.54	5,639.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,375.00	41,375.00	0.00	0.00	0.00	0.00	41,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,108.95	0.00	6,108.95	(6,108.95)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,200.00)	(19,200.00)	0.00	0.00	0.00	0.00	(19,200.00)	15,380.00	15,380.00	3,820.00	3,820.00
615F10	PAT	(17,392.58)	(17,392.58)	8,016.94	27,384.97	0.00	27,384.97	(44,777.55)	17,392.58	17,392.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,600.00	55,720.00	0.00	0.00	0.00	0.00	55,720.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,224.89)	(5,075.89)	0.00	977.39	0.00	977.39	(6,053.28)	5,038.14	5,038.14	800.75	800.75
61SNSH	Student Labor	(3,044.00)	(3,044.00)	0.00	1,133.48	0.00	1,133.48	(4,177.48)	3,044.00	3,044.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	953.26	0.00	953.26	(953.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,973.99**	**48,242.99**	**8,016.94**	**48,242.15**	**0.00**	**48,242.15**	**0.84**	**46,494.26**	**46,494.26**	**4,620.75**	**4,620.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,180.24	18,481.24	3,233.68	15,809.78	0.00	15,809.78	2,671.46	9,097.76	9,097.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,062.42)	(2,062.42)	0.00	595.27	0.00	595.27	(2,657.69)	1,674.27	1,674.27	388.15	388.15
Subtotal Account Pool: 65		**5,117.82**	**16,418.82**	**3,233.68**	**16,405.05**	**0.00**	**16,405.05**	**13.77**	**10,772.03**	**10,772.03**	**388.15**	**388.15**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,910.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,921.18)	(1,921.18)	0.00	0.00	0.00	0.00	(1,921.18)	616.92	616.92	1,304.26	1,304.26
710200	Foreign Travel	23,380.00	20,610.00	0.00	2,705.69	0.00	2,705.69	17,904.31	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	539.58	0.00	539.58	(539.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,315.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,083.84)	(3,083.84)	0.00	3,545.95	0.00	3,545.95	(6,629.79)	6,985.71	6,985.71	430.13	430.13
713000	Printing & Copying-General	0.00	0.00	0.00	3,650.00	0.00	3,650.00	(3,650.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(83.71)	(83.71)	0.37	55.64	0.00	55.64	(139.35)	83.71	83.71	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.37	100.13	0.00	100.13	(100.13)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	171.70	0.00	171.70	(1,171.70)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(3,000.00)	0.00	2,000.00	0.00	2,000.00	(5,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	1,000.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(35.05)	(35.05)	7.45	89.93	0.00	89.93	(124.98)	35.05	35.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**17,376.22**	**16,606.22**	**23.19**	**14,858.62**	**1,000.00**	**15,858.62**	**747.60**	**10,826.39**	**10,826.39**	**2,734.39**	**2,734.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059.00	3,059.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,059.00**	**3,059.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,010.78	36,938.78	5,185.95	36,572.70	0.00	36,572.70	366.08	29,629.80	30,641.72	3,484.50	3,484.50
Subtotal Account Pool: 76		**20,010.78**	**36,938.78**	**5,185.95**	**36,572.70**	**0.00**	**36,572.70**	**366.08**	**29,629.80**	**30,641.72**	**3,484.50**	**3,484.50**
Total Org: UZCXCV		**62,478.81**	**118,206.81**	**16,459.76**	**116,078.52**	**1,000.00**	**117,078.52**	**1,128.29**	**100,781.48**	**101,793.40**	**11,227.79**	**11,227.79**
Total Fund: 143115		**62,478.81**	**118,206.81**	**16,459.76**	**116,078.52**	**1,000.00**	**117,078.52**	**1,128.29**	**100,781.48**	**101,793.40**	**11,227.79**	**11,227.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143118 - TRACE-P DATA												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,640.00)	(20,640.00)	0.00	0.00	0.00	0.00	(20,640.00)	15,480.00	15,480.00	5,160.00	5,160.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	0.00	20,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,480.00**	**15,480.00**	**5,160.00**	**5,160.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,703.00	1,703.00	0.00	0.00	0.00	0.00	1,703.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,702.80)	(1,702.80)	0.00	0.00	0.00	0.00	(1,702.80)	1,269.36	1,269.36	433.44	433.44
Subtotal Account Pool: 65		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**1,269.36**	**1,269.36**	**433.44**	**433.44**
Account Pool: 71 - Support												
710000	In-State Travel	987.00	987.00	0.00	0.00	0.00	0.00	987.00	0.00	0.00	0.00	0.00
711200	Research Supplies	306.00	306.00	0.00	0.00	0.00	0.00	306.00	1,194.00	1,194.00	0.00	0.00
Subtotal Account Pool: 71		**1,293.00**	**1,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.00**	**1,194.00**	**1,194.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	400.61	400.61	0.00	0.00	0.00	0.00	400.61	5,562.42	5,562.42	1,733.97	1,733.97
Subtotal Account Pool: 76		**400.61**	**400.61**	**0.00**	**0.00**	**0.00**	**0.00**	**400.61**	**5,562.42**	**5,562.42**	**1,733.97**	**1,733.97**
Total Org: UZCXRT		**1,693.81**	**1,693.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,693.81**	**23,505.78**	**23,505.78**	**7,327.41**	**7,327.41**
Total Fund: 143118		**1,693.81**	**1,693.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,693.81**	**23,505.78**	**23,505.78**	**7,327.41**	**7,327.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143123 - Research and Discover												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	5,440.00	21,440.00	0.00	21,440.00	(29,440.00)	5,600.00	5,600.00	2,400.00	2,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**32,000.00**	**5,440.00**	**21,440.00**	**0.00**	**21,440.00**	**10,560.00**	**5,600.00**	**5,600.00**	**2,400.00**	**2,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.20	0.20	456.96	1,800.98	0.00	1,800.98	(1,800.78)	459.20	459.20	201.60	201.60
Subtotal Account Pool: 65		**1,344.20**	**1,344.20**	**456.96**	**1,800.98**	**0.00**	**1,800.98**	**(456.78)**	**459.20**	**459.20**	**201.60**	**201.60**
Account Pool: 71 - Support												
710	Travel	2,625.00	6,375.00	0.00	0.00	0.00	0.00	6,375.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	4,125.00	4,125.00	0.00	0.00
710100	Out-of-State Travel	(2,139.49)	(2,139.49)	0.00	6,864.01	0.00	6,864.01	(9,003.50)	2,139.49	2,139.49	0.00	0.00
710200	Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.40	0.00	920.40	(920.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,287.00	20,299.00	0.00	0.00	0.00	0.00	20,299.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,465.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(466.40)	(466.40)	0.00	0.00	0.00	0.00	(466.40)	466.40	466.40	0.00	0.00
714030	Postage-Express Mail	(22.73)	(22.73)	0.00	0.00	0.00	0.00	(22.73)	22.73	22.73	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,248.38**	**33,010.38**	**0.00**	**8,108.41**	**0.00**	**8,108.41**	**24,901.97**	**6,753.62**	**6,753.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,723.51	20,569.51	1,828.05	9,718.30	0.00	9,718.30	10,851.21	3,972.00	3,972.00	806.49	806.49
Subtotal Account Pool: 76		**10,723.51**	**20,569.51**	**1,828.05**	**9,718.30**	**0.00**	**9,718.30**	**10,851.21**	**3,972.00**	**3,972.00**	**806.49**	**806.49**
Total Org: UZCXB3		**45,316.09**	**86,924.09**	**7,725.01**	**41,067.69**	**0.00**	**41,067.69**	**45,856.40**	**16,784.82**	**16,784.82**	**3,408.09**	**3,408.09**
Total Fund: 143123		**45,316.09**	**86,924.09**	**7,725.01**	**41,067.69**	**0.00**	**41,067.69**	**45,856.40**	**16,784.82**	**16,784.82**	**3,408.09**	**3,408.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143124 - SEAWIFS CSRC Focus on Plumes											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143124 - SEAWIFS CSRC Focus on Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,230.91	0.00	6,230.91	(6,230.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,246.00	17,246.00	0.00	0.00	0.00	0.00	17,246.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,101.48	2,101.48	0.00	2,101.48	(2,101.48)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,536.09)	(4,536.09)	0.00	0.00	0.00	0.00	(4,536.09)	4,536.09	4,536.09	0.00	0.00
615F10	PAT	(24,281.50)	(24,281.50)	1,516.76	43,837.34	0.00	43,837.34	(68,118.84)	24,281.50	24,281.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,226.00	66,501.00	0.00	0.00	0.00	0.00	66,501.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(170.00)	(170.00)	0.00	80.00	0.00	80.00	(250.00)	170.00	170.00	0.00	0.00
Subtotal Account Pool: 61		**54,484.41**	**54,759.41**	**3,618.24**	**52,249.73**	**0.00**	**52,249.73**	**2,509.68**	**28,987.59**	**28,987.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,096.80	21,096.80	612.12	20,275.49	0.00	20,275.49	821.31	9,591.20	9,591.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(371.96)	(371.96)	176.52	176.52	0.00	176.52	(548.48)	371.96	371.96	0.00	0.00
Subtotal Account Pool: 65		**20,724.84**	**20,724.84**	**788.64**	**20,452.01**	**0.00**	**20,452.01**	**272.83**	**9,963.16**	**9,963.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,544.08)	(1,544.08)	0.00	1,337.36	0.00	1,337.36	(2,881.44)	1,544.08	1,544.08	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	350.00	0.00	350.00	(395.00)	45.00	45.00	0.00	0.00
7112	Research Supplies	1,755.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,691.32)	(4,691.32)	0.00	18.83	0.00	18.83	(4,710.15)	4,691.32	4,691.32	0.00	0.00
714000	Postage-General	0.00	0.00	36.91	68.99	0.00	68.99	(68.99)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.04)	(3.04)	0.00	0.00	0.00	0.00	(3.04)	3.04	3.04	0.00	0.00
714030	Postage-Express Mail	(30.04)	(30.04)	11.24	118.07	0.00	118.07	(148.11)	30.04	30.04	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	750.00	750.00	0.00	750.00	(1,250.00)	500.00	500.00	0.00	0.00
717000	Consulting-General	14,000.00	14,000.00	970.00	1,500.00	0.00	1,500.00	12,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(558.81)	(558.81)	0.00	13.25	0.00	13.25	(572.06)	539.39	539.39	19.42	19.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.13	0.00	127.13	(127.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,382.71**	**12,107.71**	**1,768.15**	**4,783.63**	**0.00**	**4,783.63**	**7,324.08**	**7,352.87**	**7,352.87**	**19.42**	**19.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,239.62	40,239.62	2,840.51	35,643.26	0.00	35,643.26	4,596.36	19,782.85	20,836.64	8.74	8.74
Subtotal Account Pool: 76		**40,239.62**	**40,239.62**	**2,840.51**	**35,643.26**	**0.00**	**35,643.26**	**4,596.36**	**19,782.85**	**20,836.64**	**8.74**	**8.74**
Total Org: UZCXCV		**127,831.58**	**127,831.58**	**9,015.54**	**113,128.63**	**0.00**	**113,128.63**	**14,702.95**	**66,086.47**	**67,140.26**	**28.16**	**28.16**
Total Fund: 143124		**127,831.58**	**127,831.58**	**9,015.54**	**113,128.63**	**0.00**	**113,128.63**	**14,702.95**	**66,086.47**	**67,140.26**	**28.16**	**28.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143126 - Workforce Development												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,229.00)	(16,229.00)	0.00	0.00	0.00	0.00	(16,229.00)	16,229.00	16,229.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,312.00	16,312.00	0.00	0.00	0.00	0.00	16,312.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,993.00)	(3,993.00)	0.00	0.00	0.00	0.00	(3,993.00)	3,993.00	3,993.00	0.00	0.00
615F10	PAT	(8,310.00)	(8,310.00)	0.00	0.00	0.00	0.00	(8,310.00)	8,310.00	8,310.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,220.00	12,220.00	0.00	0.00	0.00	0.00	12,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,532.00**	**28,532.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	329.08	329.08	0.00	0.00	0.00	0.00	329.08	9,692.92	9,692.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(327.43)	(327.43)	0.00	0.00	0.00	0.00	(327.43)	327.43	327.43	0.00	0.00
Subtotal Account Pool: 65		**1.65**	**1.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1.65**	**10,020.35**	**10,020.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,884.00	7,884.00	0.00	0.00	0.00	0.00	7,884.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,969.71)	(4,969.71)	0.00	0.00	0.00	0.00	(4,969.71)	4,969.71	4,969.71	0.00	0.00
711100	Supplies-General	(166.38)	(166.38)	0.00	0.00	0.00	0.00	(166.38)	166.38	166.38	0.00	0.00
711200	Research Supplies	9,584.52	9,584.52	0.00	0.00	0.00	0.00	9,584.52	9,170.48	9,170.48	0.00	0.00
714030	Postage-Express Mail	(25.63)	(25.63)	0.00	0.00	0.00	0.00	(25.63)	25.63	25.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,112.42)	(12,112.42)	0.00	0.00	0.00	0.00	(12,112.42)	12,112.42	12,112.42	0.00	0.00
Subtotal Account Pool: 71		**4.38**	**4.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4.38**	**26,634.62**	**26,634.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.03	2.03	0.00	0.00	0.00	0.00	2.03	19,806.23	20,207.97	0.00	0.00
Subtotal Account Pool: 76		**2.03**	**2.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2.03**	**19,806.23**	**20,207.97**	**0.00**	**0.00**
Total Org: UZEODB		**8.06**	**8.06**	**0.00**	**0.00**	**0.00**	**0.00**	**8.06**	**84,993.20**	**85,394.94**	**0.00**	**0.00**
Total Fund: 143126		**8.06**	**8.06**	**0.00**	**0.00**	**0.00**	**0.00**	**8.06**	**84,993.20**	**85,394.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143128 - Ice Sheet Accumulation											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143128 - Ice Sheet Accumulation												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,120.00)	(13,120.00)	0.00	14,210.95	0.00	14,210.95	(27,330.95)	13,120.00	13,120.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,333.00	27,333.00	0.00	0.00	0.00	0.00	27,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,213.00**	**14,213.00**	**0.00**	**14,210.95**	**0.00**	**14,210.95**	**2.05**	**13,120.00**	**13,120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,754.60	5,754.60	0.00	5,755.45	0.00	5,755.45	(0.85)	5,182.40	5,182.40	0.00	0.00
Subtotal Account Pool: 65		**5,754.60**	**5,754.60**	**0.00**	**5,755.45**	**0.00**	**5,755.45**	**(0.85)**	**5,182.40**	**5,182.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(225.16)	(225.16)	0.00	0.00	0.00	0.00	(225.16)	225.16	225.16	0.00	0.00
710200	Foreign Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,327.00	1,327.00	0.00	0.00	0.00	0.00	1,327.00	0.00	0.00	0.00	0.00
711200	Research Supplies	335.00	335.00	579.00	579.00	0.00	579.00	(244.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,036.84**	**7,036.84**	**579.00**	**579.17**	**0.00**	**579.17**	**6,457.67**	**225.16**	**225.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,388.60	12,388.60	266.34	9,450.94	0.00	9,450.94	2,937.66	8,337.40	8,337.40	0.00	0.00
Subtotal Account Pool: 76		**12,388.60**	**12,388.60**	**266.34**	**9,450.94**	**0.00**	**9,450.94**	**2,937.66**	**8,337.40**	**8,337.40**	**0.00**	**0.00**
Total Org: UZCXMF		**39,393.04**	**39,393.04**	**845.34**	**29,996.51**	**0.00**	**29,996.51**	**9,396.53**	**26,864.96**	**26,864.96**	**0.00**	**0.00**
Total Fund: 143128		**39,393.04**	**39,393.04**	**845.34**	**29,996.51**	**0.00**	**29,996.51**	**9,396.53**	**26,864.96**	**26,864.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143130 - Greenland Melt												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,077.00)	(4,077.00)	0.00	14,619.11	0.00	14,619.11	(18,696.11)	4,077.00	4,077.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,668.00	53,788.00	0.00	0.00	0.00	0.00	53,788.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,192.76	18,672.76	0.00	18,672.76	(18,672.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,231.00)	(9,231.00)	0.00	0.00	0.00	0.00	(9,231.00)	9,231.00	9,231.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	31,770.00	0.00	0.00	0.00	0.00	31,770.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,430.00**	**82,250.00**	**6,192.76**	**33,291.87**	**0.00**	**33,291.87**	**48,958.13**	**13,308.00**	**13,308.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,186.59	23,242.59	0.00	5,920.73	0.00	5,920.73	17,321.86	1,610.41	1,610.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(756.95)	(756.95)	520.19	1,568.51	0.00	1,568.51	(2,325.46)	756.95	756.95	0.00	0.00
Subtotal Account Pool: 65		**25,429.64**	**22,485.64**	**520.19**	**7,489.24**	**0.00**	**7,489.24**	**14,996.40**	**2,367.36**	**2,367.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(718.56)	(718.56)	0.00	2,479.29	0.00	2,479.29	(3,197.85)	718.56	718.56	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,031.64)	(1,031.64)	0.00	5,560.00	0.00	5,560.00	(6,591.64)	1,031.64	1,031.64	0.00	0.00
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,772.49)	(828.49)	0.00	3,924.13	0.00	3,924.13	(4,752.62)	3,772.49	3,772.49	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	0.74	(0.74)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(193.24)	(193.24)	0.00	374.10	0.00	374.10	(567.34)	193.24	193.24	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	9,544.92	(9,544.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.78)	(1.78)	29.20	161.76	0.00	161.76	(163.54)	1.78	1.78	0.00	0.00
Subtotal Account Pool: 71		**16,782.29**	**22,906.29**	**29.20**	**22,844.94**	**0.00**	**22,844.94**	**61.35**	**6,217.71**	**6,217.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,468.12	58,468.12	3,101.39	29,267.98	0.00	29,267.98	29,200.14	9,851.88	9,851.88	0.00	0.00
Subtotal Account Pool: 76		**58,468.12**	**58,468.12**	**3,101.39**	**29,267.98**	**0.00**	**29,267.98**	**29,200.14**	**9,851.88**	**9,851.88**	**0.00**	**0.00**
Total Org: UZCXMF		**186,110.05**	**186,110.05**	**9,843.54**	**92,894.03**	**0.00**	**92,894.03**	**93,216.02**	**31,744.95**	**31,744.95**	**0.00**	**0.00**
Total Fund: 143130		**186,110.05**	**186,110.05**	**9,843.54**	**92,894.03**	**0.00**	**92,894.03**	**93,216.02**	**31,744.95**	**31,744.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143131 - SERSIO											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143131	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143133 - Aerospace Workforce Development											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(409.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(409.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(166.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(166.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**(575.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143133 - Aerospace Workforce Development												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,926.39)	(3,926.39)	409.93	3,996.48	0.00	3,996.48	(7,922.87)	3,926.39	3,926.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	14,209.00	0.00	0.00	0.00	0.00	14,209.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,454.22)	(3,310.22)	3,337.65	3,340.82	0.00	3,340.82	(6,651.04)	8,454.22	8,454.22	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	568.76	(568.76)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,218.24	2,134.24	0.00	11,878.30	0.00	11,878.30	(9,744.06)	3,263.76	3,263.76	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	0.00	7,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,886.63**	**16,946.63**	**3,747.58**	**19,784.36**	**0.00**	**19,784.36**	**(2,837.73)**	**15,644.37**	**15,644.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,216.68	4,178.68	1,520.91	2,974.77	0.00	2,974.77	1,203.91	4,890.32	4,890.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(267.63)	(173.63)	0.00	1,045.56	0.00	1,045.56	(1,219.19)	267.63	267.63	0.00	0.00
Subtotal Account Pool: 65		**1,949.05**	**4,005.05**	**1,520.91**	**4,020.33**	**0.00**	**4,020.33**	**(15.28)**	**5,157.95**	**5,157.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	108.80	(108.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	189.20	(189.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,898.00	13,888.00	0.00	0.00	0.00	0.00	13,888.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,230.27)	(2,230.27)	0.00	1,521.24	0.00	1,521.24	(3,751.51)	2,230.27	2,230.27	0.00	0.00
713000	Printing & Copying-General	(835.55)	(835.55)	0.00	1,989.44	0.00	1,989.44	(2,824.99)	835.55	835.55	0.00	0.00
714020	Postage-Labeling	(64.82)	(64.82)	0.00	0.00	0.00	0.00	(64.82)	64.82	64.82	0.00	0.00
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
717000	Consulting-General	7,649.00	2,543.00	0.00	0.00	0.00	0.00	2,543.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,015.40)	(1,015.40)	0.00	1,017.48	0.00	1,017.48	(2,032.88)	1,015.40	1,015.40	0.00	0.00
Subtotal Account Pool: 71		**18,832.96**	**10,716.96**	**0.00**	**6,782.16**	**0.00**	**6,782.16**	**3,934.80**	**5,714.04**	**5,714.04**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	60,460.00	105,460.00	0.00	40,135.25	12,324.75	52,460.00	53,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**60,460.00**	**105,460.00**	**0.00**	**40,135.25**	**12,324.75**	**52,460.00**	**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**92,128.64**	**137,128.64**	**5,268.49**	**70,722.10**	**12,324.75**	**83,046.85**	**54,081.79**	**26,516.36**	**26,516.36**	**0.00**	**0.00**
Total Fund: 143133		**92,128.64**	**137,128.64**	**4,692.54**	**70,722.10**	**12,324.75**	**83,046.85**	**54,081.79**	**26,516.36**	**26,516.36**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143136 - Global CH4 Balance												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,196.00)	(23,196.00)	0.00	26,874.01	0.00	26,874.01	(50,070.01)	23,196.00	23,196.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,083.00	83,728.00	0.00	0.00	0.00	0.00	83,728.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.36	4,130.36	0.00	4,130.36	(4,130.36)	0.00	0.00	0.00	0.00
615F10	PAT	(13,236.70)	(13,236.70)	4,849.79	12,176.50	0.00	12,176.50	(25,413.20)	13,236.70	13,236.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,615.00	41,615.00	0.00	0.00	0.00	0.00	41,615.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,265.30**	**87,451.30**	**8,980.15**	**43,180.87**	**0.00**	**43,180.87**	**44,270.43**	**36,432.70**	**36,432.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,474.06	32,933.06	1,957.10	15,808.38	0.00	15,808.38	17,124.68	14,390.94	14,390.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	346.95	346.95	0.00	346.95	(346.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,474.06**	**32,933.06**	**2,304.05**	**16,155.33**	**0.00**	**16,155.33**	**16,777.73**	**14,390.94**	**14,390.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,050.22	6,405.22	0.00	4,916.28	0.00	4,916.28	1,488.94	5,829.78	5,829.78	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	275.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.24)	(653.24)	582.95	3,417.65	0.00	3,417.65	(4,070.89)	653.24	653.24	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	86.06	173.12	0.00	173.12	(173.12)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	2.20	2.20	0.00	0.00
714030	Postage-Express Mail	(54.73)	(54.73)	0.00	34.26	0.00	34.26	(88.99)	54.73	54.73	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.25)	(0.25)	0.58	35.49	0.00	35.49	(35.74)	0.25	0.25	0.00	0.00
719100	Membership Dues & Fees	(95.00)	(95.00)	0.00	121.00	0.00	121.00	(216.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**17,444.80**	**20,799.80**	**944.59**	**10,209.80**	**0.00**	**10,209.80**	**10,590.00**	**6,635.20**	**6,635.20**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	52,459.00	52,459.00	0.00	31,479.25	20,979.75	52,459.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**52,459.00**	**52,459.00**	**0.00**	**31,479.25**	**20,979.75**	**52,459.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,214.55	76,214.55	5,625.25	43,491.20	0.00	43,491.20	32,723.35	25,337.12	25,856.45	0.00	0.00
Subtotal Account Pool: 76		**76,214.55**	**76,214.55**	**5,625.25**	**43,491.20**	**0.00**	**43,491.20**	**32,723.35**	**25,337.12**	**25,856.45**	**0.00**	**0.00**
Total Org: UZCXCL		**269,857.71**	**269,857.71**	**17,854.04**	**144,516.45**	**20,979.75**	**165,496.20**	**104,361.51**	**82,795.96**	**83,315.29**	**0.00**	**0.00**
Total Fund: 143136		**269,857.71**	**269,857.71**	**17,854.04**	**144,516.45**	**20,979.75**	**165,496.20**	**104,361.51**	**82,795.96**	**83,315.29**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143137 - Fast Fluxes												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,999.88	0.00	10,999.88	(10,999.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14,893.63	0.00	14,893.63	(14,893.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,034.00	43,120.00	0.00	0.00	0.00	0.00	43,120.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	6,250.00	0.00	6,250.00	(12,250.00)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	41,400.00	0.00	0.00	0.00	0.00	41,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	3,589.60	8,389.61	0.00	8,389.61	(11,589.61)	3,200.00	3,200.00	0.00	0.00
615F10	PAT	(10,249.64)	(10,249.64)	0.00	0.00	0.00	0.00	(10,249.64)	10,249.64	10,249.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,367.00	24,549.00	0.00	0.00	0.00	0.00	24,549.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,101.36**	**89,619.36**	**3,589.60**	**40,533.12**	**0.00**	**40,533.12**	**49,086.24**	**19,449.64**	**19,449.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,871.42	23,242.42	0.00	10,486.92	0.00	10,486.92	12,755.50	4,048.58	4,048.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.40)	(262.40)	301.53	704.71	0.00	704.71	(967.11)	262.40	262.40	0.00	0.00
Subtotal Account Pool: 65		**8,609.02**	**22,980.02**	**301.53**	**11,191.63**	**0.00**	**11,191.63**	**11,788.39**	**4,310.98**	**4,310.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,259.90)	(2,259.90)	0.00	1,087.52	0.00	1,087.52	(3,347.42)	2,259.90	2,259.90	0.00	0.00
7112	Research Supplies	4,960.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(74.95)	(74.95)	308.45	2,595.06	0.00	2,595.06	(2,670.01)	74.95	74.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.44	0.00	6.44	(6.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(12.44)	(12.44)	0.00	0.00	0.00	0.00	(12.44)	12.44	12.44	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	8.28	(8.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	5.58	(5.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,712.71**	**10,712.71**	**308.45**	**3,702.88**	**0.00**	**3,702.88**	**7,009.83**	**2,347.29**	**2,347.29**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,817.50)	(2,817.50)	0.00	4,083.50	0.00	4,083.50	(6,901.00)	2,817.50	2,817.50	0.00	0.00
Subtotal Account Pool: 72		**12,792.50**	**12,792.50**	**0.00**	**4,083.50**	**0.00**	**4,083.50**	**8,709.00**	**2,817.50**	**2,817.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,250.02	46,788.02	1,229.60	16,308.12	263.90	16,572.02	30,216.00	0.00	11,965.98	0.00	0.00
Subtotal Account Pool: 73		**18,250.02**	**46,788.02**	**1,229.60**	**16,308.12**	**263.90**	**16,572.02**	**30,216.00**	**0.00**	**11,965.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,221.73	62,370.73	1,931.82	31,492.42	0.00	31,492.42	30,878.31	11,031.56	17,133.27	0.00	0.00
Subtotal Account Pool: 76		**30,221.73**	**62,370.73**	**1,931.82**	**31,492.42**	**0.00**	**31,492.42**	**30,878.31**	**11,031.56**	**17,133.27**	**0.00**	**0.00**
Total Org: UZCXBB		**114,687.34**	**245,263.34**	**7,361.00**	**107,311.67**	**263.90**	**107,575.57**	**137,687.77**	**39,956.97**	**58,024.66**	**0.00**	**0.00**
Total Fund: 143137		**114,687.34**	**245,263.34**	**7,361.00**	**107,311.67**	**263.90**	**107,575.57**	**137,687.77**	**39,956.97**	**58,024.66**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143138 - ESIPS: EOS Webster												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(85,070.76)	(85,070.76)	0.00	0.00	0.00	0.00	(85,070.76)	85,070.76	85,070.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,571.00	76,571.00	0.00	0.00	0.00	0.00	76,571.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,031.75)	(1,031.75)	0.00	652.50	0.00	652.50	(1,684.25)	1,031.75	1,031.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**468.49**	**468.49**	**0.00**	**652.50**	**0.00**	**652.50**	**(184.01)**	**86,102.51**	**86,102.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.02	1.02	0.00	0.00	0.00	0.00	1.02	33,602.98	33,602.98	0.00	0.00
Subtotal Account Pool: 65		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**33,602.98**	**33,602.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(297.00)	(297.00)	0.00	(297.00)	0.00	(297.00)	0.00	297.00	297.00	0.00	0.00
710200	Foreign Travel	(110.00)	(110.00)	0.00	(110.00)	0.00	(110.00)	0.00	110.00	110.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,413.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,630.08)	(2,630.08)	0.00	1,053.45	0.00	1,053.45	(3,683.53)	2,630.08	2,630.08	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.55	0.00	17.55	(17.55)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(98.67)	(98.67)	0.00	0.00	0.00	0.00	(98.67)	98.67	98.67	0.00	0.00
714030	Postage-Express Mail	(37.85)	(37.85)	0.00	82.19	0.00	82.19	(120.04)	37.85	37.85	0.00	0.00
716000	Maintenance & Repairs-General	(638.40)	(638.40)	0.00	0.00	0.00	0.00	(638.40)	638.40	638.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(2,975.00)	0.00	1,268.75	0.00	1,268.75	(4,243.75)	2,975.00	2,975.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(66.08)	(66.08)	0.00	132.16	0.00	132.16	(198.24)	66.08	66.08	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.32)	(47.32)	0.00	65.50	0.00	65.50	(112.82)	47.32	47.32	0.00	0.00
Subtotal Account Pool: 71		**3,487.60**	**6,512.60**	**0.00**	**6,322.60**	**0.00**	**6,322.60**	**190.00**	**6,900.40**	**6,900.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,164.20	2,164.20	0.00	2,162.27	0.00	2,162.27	1.93	37,186.91	39,247.80	0.00	0.00
Subtotal Account Pool: 76		**2,164.20**	**2,164.20**	**0.00**	**2,162.27**	**0.00**	**2,162.27**	**1.93**	**37,186.91**	**39,247.80**	**0.00**	**0.00**
Total Org: UZCXB3		**6,121.31**	**9,146.31**	**0.00**	**9,137.37**	**0.00**	**9,137.37**	**8.94**	**163,792.80**	**165,853.69**	**0.00**	**0.00**
Total Fund: 143138		**6,121.31**	**9,146.31**	**0.00**	**9,137.37**	**0.00**	**9,137.37**	**8.94**	**163,792.80**	**165,853.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	6,218.73	(6,218.73)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	28,968.21	0.00	28,968.21	(28,968.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,740.00	62,523.00	0.00	0.00	0.00	0.00	62,523.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	50,000.34	0.00	50,000.34	(50,000.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	128,610.00	0.00	0.00	0.00	0.00	128,610.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	14,358.40	35,558.48	0.00	35,558.48	(36,558.48)	1,000.00	1,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,133.67	0.00	10,133.67	(10,133.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	24,542.00	0.00	0.00	0.00	0.00	24,542.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	16,475.94	0.00	16,475.94	(16,475.94)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,350.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,249.00	0.00	1,249.00	(1,249.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**224,691.00**	**221,150.00**	**15,708.40**	**149,954.37**	**0.00**	**149,954.37**	**71,195.63**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,549.00	34,602.00	0.00	25,027.65	0.00	25,027.65	9,574.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(82.00)	(82.00)	1,319.52	3,205.17	0.00	3,205.17	(3,287.17)	82.00	82.00	0.00	0.00
Subtotal Account Pool: 65		**31,467.00**	**34,520.00**	**1,319.52**	**28,232.82**	**0.00**	**28,232.82**	**6,287.18**	**82.00**	**82.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.60)	(21.60)	399.60	687.45	0.00	687.45	(709.05)	21.60	21.60	0.00	0.00
710100	Out-of-State Travel	(1,355.80)	(1,355.80)	700.86	10,867.09	0.00	10,867.09	(12,222.89)	1,355.80	1,355.80	0.00	0.00
710200	Foreign Travel	(500.00)	(500.00)	(245.86)	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,395.00	3,640.00	0.00	3,640.00	(3,640.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(953.14)	(953.14)	725.50	2,147.23	0.00	2,147.23	(3,100.37)	953.14	953.14	0.00	0.00
711100	Supplies-General	0.00	0.00	68.70	1,751.42	0.00	1,751.42	(1,751.42)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,418.00	31,418.00	0.00	0.00	0.00	0.00	31,418.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(153.50)	(153.50)	92.49	4,975.78	0.00	4,975.78	(5,129.28)	153.50	153.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	476.09	2,060.74	0.00	2,060.74	(2,060.74)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	76.51	1,380.51	0.00	1,380.51	(1,380.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	34.98	0.00	34.98	(34.98)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	5,250.00	0.00	5,250.00	(7,950.00)	2,700.00	2,700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	2.20	(2.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	316.92	(316.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	60.62	0.00	60.62	(60.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,249.25)	(1,249.25)	266.74	3,375.98	0.00	3,375.98	(4,625.23)	1,249.25	1,249.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,084.71**	**45,084.71**	**3,982.08**	**37,810.42**	**0.00**	**37,810.42**	**7,274.29**	**6,933.29**	**6,933.29**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	49,950.00	52,855.00	0.00	0.00	0.00	0.00	52,855.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	1,013.00	28,216.00	0.00	28,216.00	(24,633.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**49,950.00**	**56,438.00**	**1,013.00**	**35,216.00**	**0.00**	**35,216.00**	**21,222.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	157,745.00	325,420.00	2,500.00	135,105.13	182,314.87	317,420.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**157,745.00**	**325,420.00**	**2,500.00**	**135,105.13**	**182,314.87**	**317,420.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**501,937.71**	**682,612.71**	**24,523.00**	**386,318.74**	**182,314.87**	**568,633.61**	**113,979.10**	**8,015.29**	**8,015.29**	**0.00**	**0.00**
Total Fund: 143141	**501,937.71**	**682,612.71**	**24,523.00**	**386,318.74**	**182,314.87**	**568,633.61**	**113,979.10**	**8,015.29**	**8,015.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143143 - Microwave												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,898.00)	(17,898.00)	0.00	0.00	0.00	0.00	(17,898.00)	17,898.00	17,898.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,898.00	17,898.00	0.00	0.00	0.00	0.00	17,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,898.00**	**17,898.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.29	0.29	0.00	0.00	0.00	0.00	0.29	7,069.71	7,069.71	0.00	0.00
Subtotal Account Pool: 65		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**7,069.71**	**7,069.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	11,235.47	11,235.47	0.00	0.00
Subtotal Account Pool: 76		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**11,235.47**	**11,235.47**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	(1.12)	1.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**(1.12)**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**(0.18)**	**(0.18)**	**0.00**	**(1.12)**	**0.00**	**(1.12)**	**0.94**	**36,203.18**	**36,203.18**	**0.00**	**0.00**
Total Fund: 143143		**(0.18)**	**(0.18)**	**0.00**	**(1.12)**	**0.00**	**(1.12)**	**0.94**	**36,203.18**	**36,203.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143148 - NASA Fellowship Amy Frappier												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.04	0.00	13,500.04	(13,500.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.44	1,938.44	0.00	1,938.44	(1,938.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,000.00**	**1,938.44**	**15,438.48**	**0.00**	**15,438.48**	**2,561.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	162.82	(162.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**162.82**	**162.82**	**0.00**	**162.82**	**(162.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	942.00	0.00	0.00	0.00	0.00	942.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	808.50	0.00	808.50	(808.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	904.21	0.00	904.21	(904.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,142.00**	**0.00**	**1,712.71**	**0.00**	**1,712.71**	**1,429.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	2,858.00	0.00	0.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,787.50	0.00	3,787.50	(3,787.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,858.00**	**0.00**	**3,787.50**	**0.00**	**3,787.50**	**(929.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**24,000.00**	**2,101.26**	**21,101.51**	**0.00**	**21,101.51**	**2,898.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143148		**0.00**	**24,000.00**	**2,101.26**	**21,101.51**	**0.00**	**21,101.51**	**2,898.49**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143149 - NASA Fellowship Jeanne Anderson												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	1,938.47	(1,938.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,000.00**	**1,938.47**	**15,438.52**	**0.00**	**15,438.52**	**2,561.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	162.82	(162.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**162.82**	**162.82**	**0.00**	**162.82**	**(162.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	690.56	0.00	690.56	(690.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	785.00	0.00	0.00	0.00	0.00	785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	98.32	(98.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,785.00**	**0.00**	**1,721.88**	**0.00**	**1,721.88**	**2,063.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,215.00	0.00	2,215.00	(2,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,215.00**	**0.00**	**2,215.00**	**0.00**	**2,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**24,000.00**	**2,101.29**	**19,538.22**	**0.00**	**19,538.22**	**4,461.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143149		**0.00**	**24,000.00**	**2,101.29**	**19,538.22**	**0.00**	**19,538.22**	**4,461.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143150 - NASA Fellowship Qingyuan Zhang												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	1,938.47	(1,938.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,000.00**	**1,938.47**	**15,438.52**	**0.00**	**15,438.52**	**2,561.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	162.82	(162.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**162.82**	**162.82**	**0.00**	**162.82**	**(162.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	736.50	0.00	736.50	(736.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	24.05	(24.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(66.22)	262.63	0.00	262.63	(262.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**(66.22)**	**1,023.18**	**0.00**	**1,023.18**	**1,976.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,598.75	0.00	4,598.75	(4,598.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,000.00**	**0.00**	**4,598.75**	**0.00**	**4,598.75**	**(1,598.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**0.00**	**24,000.00**	**2,035.07**	**21,223.27**	**0.00**	**21,223.27**	**2,776.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143150		**0.00**	**24,000.00**	**2,035.07**	**21,223.27**	**0.00**	**21,223.27**	**2,776.73**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143155 - Prototype Hydrological Data System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,328.69	0.00	6,328.69	(6,328.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,111.00	13,111.00	0.00	0.00	0.00	0.00	13,111.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,284.69	37,073.85	0.00	37,073.85	(37,073.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,873.00	31,325.00	0.00	0.00	0.00	0.00	31,325.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	573.63	1,606.76	0.00	1,606.76	(1,606.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,984.00**	**44,436.00**	**6,858.32**	**45,009.30**	**0.00**	**45,009.30**	**(573.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,599.00	17,579.00	2,536.34	17,569.09	0.00	17,569.09	9.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,599.00**	**17,579.00**	**2,536.34**	**17,569.09**	**0.00**	**17,569.09**	**9.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.22	0.00	1,083.22	(1,083.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,310.00	878.00	0.00	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,827.35	0.00	1,827.35	(1,827.35)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	500.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,910.00**	**6,478.00**	**0.00**	**3,455.57**	**0.00**	**3,455.57**	**3,022.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,507.00	31,507.00	4,321.53	30,375.61	0.00	30,375.61	1,131.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,507.00**	**31,507.00**	**4,321.53**	**30,375.61**	**0.00**	**30,375.61**	**1,131.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**100,000.00**	**100,000.00**	**13,716.19**	**96,409.57**	**0.00**	**96,409.57**	**3,590.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143155		**100,000.00**	**100,000.00**	**13,716.19**	**96,409.57**	**0.00**	**96,409.57**	**3,590.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143156 - LBA Hydrometeorology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,473.61	0.00	12,473.61	(12,473.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,630.00	21,630.00	0.00	0.00	0.00	0.00	21,630.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,675.76	3,675.76	0.00	3,675.76	(3,675.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,630.00**	**21,630.00**	**3,675.76**	**16,149.37**	**0.00**	**16,149.37**	**5,480.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	709.00	709.00	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.76	308.76	0.00	308.76	(308.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**709.00**	**709.00**	**308.76**	**308.76**	**0.00**	**308.76**	**400.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,237.43	0.00	1,237.43	(1,237.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	97.45	97.45	0.00	97.45	(97.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	0.06	0.00	0.06	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,700.00**	**1,700.00**	**97.51**	**1,334.94**	**0.00**	**1,334.94**	**365.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,000.00**	**2,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,058.00	11,058.00	1,877.72	8,184.80	0.00	8,184.80	2,873.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,058.00**	**11,058.00**	**1,877.72**	**8,184.80**	**0.00**	**8,184.80**	**2,873.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**37,097.00**	**37,097.00**	**5,959.75**	**26,477.87**	**0.00**	**26,477.87**	**10,619.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143156		**37,097.00**	**37,097.00**	**5,959.75**	**26,477.87**	**0.00**	**26,477.87**	**10,619.13**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143157 - Global Water System Project												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	180.10	1,041.84	0.00	1,041.84	(1,041.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,260.27	1,260.27	0.00	1,260.27	(1,260.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	335.29	335.29	0.00	335.29	(335.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,775.66**	**2,637.40**	**0.00**	**2,637.40**	**(2,637.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	11,000.00	11,000.00	(1,266.07)	8,362.60	0.00	8,362.60	2,637.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,000.00**	**11,000.00**	**(1,266.07)**	**8,362.60**	**0.00**	**8,362.60**	**2,637.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**11,000.00**	**11,000.00**	**509.59**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143157		**11,000.00**	**11,000.00**	**509.59**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143160 - FGCMS Instrument												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,191.00	12,191.00	0.00	0.00	0.00	0.00	12,191.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,581.15	2,581.15	0.00	2,581.15	(2,581.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	840.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,191.00**	**12,191.00**	**3,421.15**	**3,421.15**	**0.00**	**3,421.15**	**8,769.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.81	216.81	0.00	216.81	(216.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,730.00**	**4,730.00**	**216.81**	**216.81**	**0.00**	**216.81**	**4,513.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,792.00	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.88	0.00	88.88	(88.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,792.00**	**3,792.00**	**0.00**	**88.88**	**0.00**	**88.88**	**3,703.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,528.00	9,528.00	1,673.48	1,714.36	0.00	1,714.36	7,813.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,528.00**	**9,528.00**	**1,673.48**	**1,714.36**	**0.00**	**1,714.36**	**7,813.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCBS		**30,241.00**	**30,241.00**	**5,311.44**	**5,441.20**	**0.00**	**5,441.20**	**24,799.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143160		**30,241.00**	**30,241.00**	**5,311.44**	**5,441.20**	**0.00**	**5,441.20**	**24,799.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143161 - Fast Airborne Measurement												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,445.00	67,445.00	0.00	0.00	0.00	0.00	67,445.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,944.26	1,944.26	0.00	1,944.26	(1,944.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	727.41	0.00	727.41	(727.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,686.00	45,686.00	0.00	0.00	0.00	0.00	45,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,131.00**	**113,131.00**	**1,944.26**	**2,671.67**	**0.00**	**2,671.67**	**110,459.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,835.00	39,835.00	0.00	294.60	0.00	294.60	39,540.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.32	163.32	0.00	163.32	(163.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,835.00**	**39,835.00**	**163.32**	**457.92**	**0.00**	**457.92**	**39,377.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	79,845.00	79,845.00	0.00	0.00	0.00	0.00	79,845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	912.61	912.61	0.00	912.61	(912.61)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,649.75	1,649.75	0.00	1,649.75	(1,649.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,845.00**	**79,845.00**	**2,562.36**	**2,812.36**	**0.00**	**2,812.36**	**77,032.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	107,093.00	107,093.00	2,148.15	2,733.26	0.00	2,733.26	104,359.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107,093.00**	**107,093.00**	**2,148.15**	**2,733.26**	**0.00**	**2,733.26**	**104,359.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**364,904.00**	**364,904.00**	**6,818.09**	**8,675.21**	**0.00**	**8,675.21**	**356,228.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143161		**364,904.00**	**364,904.00**	**6,818.09**	**8,675.21**	**0.00**	**8,675.21**	**356,228.79**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143163 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	30.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	93.50	131.00	0.00	131.00	(131.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	93.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10.47	0.00	10.47	(10.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	332.55	410.33	0.00	410.33	(410.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,462.87	1,506.07	0.00	1,506.07	(1,506.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,283.52	1,283.52	0.00	1,283.52	(1,283.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**3,295.44**	**3,494.39**	**0.00**	**3,494.39**	**10,505.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**14,000.00**	**14,000.00**	**3,295.44**	**3,494.39**	**0.00**	**3,494.39**	**10,505.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143163		**14,000.00**	**14,000.00**	**3,295.44**	**3,494.39**	**0.00**	**3,494.39**	**10,505.61**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143164 - Cooperative Extension												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	3,967.04	3,967.04	0.00	3,967.04	(3,967.04)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	770.00	3,172.05	0.00	3,172.05	(3,172.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,849.00**	**6,849.00**	**4,737.04**	**7,139.09**	**0.00**	**7,139.09**	**(290.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,774.00	2,774.00	1,606.66	1,606.66	0.00	1,606.66	1,167.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.68	266.45	0.00	266.45	(266.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,774.00**	**2,774.00**	**1,671.34**	**1,873.11**	**0.00**	**1,873.11**	**900.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	168.75	168.75	0.00	168.75	(168.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	574.12	(574.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,377.00**	**5,377.00**	**168.75**	**1,392.87**	**0.00**	**1,392.87**	**3,984.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**15,000.00**	**15,000.00**	**6,577.13**	**10,405.07**	**0.00**	**10,405.07**	**4,594.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143164		**15,000.00**	**15,000.00**	**6,577.13**	**10,405.07**	**0.00**	**10,405.07**	**4,594.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143165 - Science Teacher Education												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,072.50	1,692.50	0.00	1,692.50	(1,692.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**1,072.50**	**1,702.50**	**0.00**	**1,702.50**	**9,297.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,887.00**	**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,923.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,923.00**	**27,923.00**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**23,123.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	1,030.00	11,600.00	0.00	11,600.00	(11,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,030.00**	**11,600.00**	**0.00**	**11,600.00**	**(11,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**23,810.00**	**40,810.00**	**6,902.50**	**18,102.50**	**0.00**	**18,102.50**	**22,707.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143165		**23,810.00**	**40,810.00**	**6,902.50**	**18,102.50**	**0.00**	**18,102.50**	**22,707.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143166 - Recent Hydrologic Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,657.38	0.00	12,657.38	(12,657.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,328.00	0.00	0.00	0.00	0.00	6,328.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,765.10	19,552.32	0.00	19,552.32	(19,552.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	24,883.00	0.00	0.00	0.00	0.00	24,883.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**32,211.00**	**7,765.10**	**32,209.70**	**0.00**	**32,209.70**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	13,045.00	3,133.78	13,033.91	0.00	13,033.91	11.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**13,045.00**	**3,133.78**	**13,033.91**	**0.00**	**13,033.91**	**11.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	20,817.00	5,013.48	20,812.05	0.00	20,812.05	4.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**20,817.00**	**5,013.48**	**20,812.05**	**0.00**	**20,812.05**	**4.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**66,073.00**	**15,912.36**	**66,055.66**	**0.00**	**66,055.66**	**17.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143166		**0.00**	**66,073.00**	**15,912.36**	**66,055.66**	**0.00**	**66,055.66**	**17.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143169 - IGBP/LBA Cooperation											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	69,410.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**69,410.00**	**69,410.00**	**17,155.00**	**17,155.00**	**52,255.00**	**69,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	4,460.30	4,460.30	0.00	4,460.30	2,039.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**4,460.30**	**4,460.30**	**0.00**	**4,460.30**	**2,039.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3	**75,910.00**	**75,910.00**	**21,615.30**	**21,615.30**	**52,255.00**	**73,870.30**	**2,039.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143169	**75,910.00**	**75,910.00**	**21,615.30**	**21,615.30**	**52,255.00**	**73,870.30**	**2,039.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,725.94	0.00	18,725.94	(18,725.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	132,181.00	0.00	0.00	0.00	0.00	132,181.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,700.12	3,700.12	0.00	3,700.12	(3,700.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	592.54	592.54	0.00	592.54	(592.54)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,260.15	7,260.15	0.00	7,260.15	(7,260.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,778.00	0.00	0.00	0.00	0.00	67,778.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**225,792.00**	**11,552.81**	**30,278.75**	**0.00**	**30,278.75**	**195,513.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	60,450.00	2,933.72	10,517.72	0.00	10,517.72	49,932.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	360.57	360.57	0.00	360.57	(360.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**60,450.00**	**3,294.29**	**10,878.29**	**0.00**	**10,878.29**	**49,571.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	378.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24,000.00**	**378.00**	**378.00**	**0.00**	**378.00**	**23,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	275,000.00	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**275,000.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,000.00	188,711.00	7,003.54	19,106.10	0.00	19,106.10	169,604.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,000.00**	**188,711.00**	**7,003.54**	**19,106.10**	**0.00**	**19,106.10**	**169,604.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**321,000.00**	**782,023.00**	**22,228.64**	**60,641.14**	**0.00**	**60,641.14**	**721,381.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143172		**321,000.00**	**782,023.00**	**22,228.64**	**60,641.14**	**0.00**	**60,641.14**	**721,381.86**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXDS - PI David Skole				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXRH - PI Robert Harriss				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Total Org: UZCXRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147002 - Hyprothermal Fluids												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	0.00	19,613.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,246.00)	(16,246.00)	0.00	0.00	0.00	0.00	(16,246.00)	12,053.00	12,053.00	4,193.00	4,193.00
613N30	Graduate Research Assistant	(28,297.39)	(28,297.39)	0.00	0.00	0.00	0.00	(28,297.39)	6,000.00	6,000.00	5,875.00	5,875.00
613N60	Graduate - PT Lecturer	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	260.00	260.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,618.00	37,357.00	0.00	0.00	0.00	0.00	37,357.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,217.57	0.00	3,217.57	(3,217.57)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,564.00)	(5,564.00)	0.00	0.00	0.00	0.00	(5,564.00)	0.00	0.00	2,024.00	2,024.00
61SNWS	College Work Study	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	594.00	594.00
Subtotal Account Pool: 61		**4,488.61**	**3,227.61**	**0.00**	**3,217.57**	**0.00**	**3,217.57**	**10.04**	**18,053.00**	**18,053.00**	**12,946.00**	**12,946.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,708.00	2,649.00	0.00	1,303.08	0.00	1,303.08	1,345.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,340.56)	(1,340.56)	0.00	0.00	0.00	0.00	(1,340.56)	988.35	988.35	352.21	352.21
Subtotal Account Pool: 65		**367.44**	**1,308.44**	**0.00**	**1,303.08**	**0.00**	**1,303.08**	**5.36**	**988.35**	**988.35**	**352.21**	**352.21**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,673.28)	(2,673.28)	0.00	0.00	0.00	0.00	(2,673.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,008.80)	(1,008.80)	0.00	0.00	0.00	0.00	(1,008.80)	0.00	0.00	1,008.80	1,008.80
710Z	Travel-Other	3,895.00	3,895.00	0.00	0.00	0.00	0.00	3,895.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(869.33)	(869.33)	0.00	0.00	0.00	0.00	(869.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	(319.38)	(319.38)	0.00	0.00	0.00	0.00	(319.38)	319.38	319.38	0.00	0.00
713000	Printing & Copying-General	(64.38)	(64.38)	0.00	0.00	0.00	0.00	(64.38)	0.00	0.00	64.38	64.38
7140	Postage	(24.09)	(24.09)	0.00	0.00	0.00	0.00	(24.09)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.06	0.00	1.06	(1.06)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(42.98)	(42.98)	0.00	0.00	0.00	0.00	(42.98)	0.00	0.00	42.98	42.98
714010	Postage-Off Campus Mail Services	(85.28)	(85.28)	0.00	0.00	0.00	0.00	(85.28)	0.00	0.00	85.28	85.28
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1.78)	(1.78)	0.00	0.00	0.00	0.00	(1.78)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.64)	(0.64)	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	0.64	0.64
71CZ	Other Expenses-Deductions	1,375.00	1,695.00	0.00	0.00	0.00	0.00	1,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**180.06**	**500.06**	**0.00**	**501.06**	**0.00**	**501.06**	**(1.00)**	**319.38**	**319.38**	**1,202.08**	**1,202.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,431.00	4,431.00	0.00	0.00	0.00	0.00	4,431.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,430.45)	(4,430.45)	0.00	0.00	0.00	0.00	(4,430.45)	3,880.45	3,880.45	550.00	550.00
Subtotal Account Pool: 72		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**3,880.45**	**3,880.45**	**550.00**	**550.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,115.96	17,115.96	0.00	0.00	0.00	0.00	17,115.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,898.64)	(14,898.64)	0.00	2,209.53	0.00	2,209.53	(17,108.17)	7,194.54	8,518.72	6,405.38	6,379.92
Subtotal Account Pool: 76		**2,217.32**	**2,217.32**	**0.00**	**2,209.53**	**0.00**	**2,209.53**	**7.79**	**7,194.54**	**8,518.72**	**6,405.38**	**6,379.92**
Total Org: UZCXKV		**7,253.98**	**7,253.98**	**0.00**	**7,231.24**	**0.00**	**7,231.24**	**22.74**	**30,435.72**	**31,759.90**	**21,455.67**	**21,430.21**
Total Fund: 147002		**7,253.98**	**7,253.98**	**0.00**	**7,231.24**	**0.00**	**7,231.24**	**22.74**	**30,435.72**	**31,759.90**	**21,455.67**	**21,430.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147013 - Speleothems												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.41	1,050.41
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.45	429.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.33	7,182.33
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,662.19**	**8,662.19**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252.17	2,252.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.17**	**2,252.17**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,914.36**	**10,914.36**
Total Fund: 147013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,914.36**	**10,914.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147022 - Papua New Guinea Paleoclimate												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.50**	**227.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,574.46	10,574.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.65	263.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12	16.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.33	25.33
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,879.56**	**10,879.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.83	2,887.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,887.83**	**2,887.83**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,994.89**	**13,994.89**
Total Fund: 147022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,994.89**	**13,994.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147045 - Global Analysis Interp/Model.												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.25	1,064.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,064.25**	**1,064.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.39	89.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.39**	**89.39**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.12	985.12
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.11	51.11
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.87	36.87
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,098.10**	**1,098.10**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,597.34	20,597.34
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,597.34**	**20,597.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147045 - Global Analysis Interp/Model.												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.91	708.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.91**	**708.91**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,557.99**	**23,557.99**
Total Fund: 147045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,557.99**	**23,557.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147046 - Global Analysis Interp/Model												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147047 - Global Analysis Interp/Model.												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147048 - Siple & Taylor Dome Ice Cores												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147049 - Science Management Gisp2												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147050 - W. Siberian Stratigraphy												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147051 - W. Siberian Stratigraphy												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147052 - Vesicular Volcanic Rocks												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147063 - Fully-Coupled Climate System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147069 - Atmospheric Berrylium-10												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.78	2,780.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780.78**	**2,780.78**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780.78**	**2,780.78**
Total Fund: 147069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780.78**	**2,780.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147070 - Air-Snow Exchange - Greenland												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147080 - Nepal Aerosol Properties												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147088 - Devon Ice Cap Ice Core												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 147088	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147089 - Igbp Sc Chair Support												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,219.00	9,219.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,345.25	4,345.25
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,419.11	14,419.11
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,219.00**	**9,219.00**	**18,764.36**	**18,764.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,641.51	3,641.51	5,335.07	5,335.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,641.51**	**3,641.51**	**5,700.07**	**5,700.07**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,343.73	3,343.73	6,360.56	6,360.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,343.73**	**3,343.73**	**6,360.56**	**6,360.56**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,204.24**	**16,204.24**	**30,824.99**	**30,824.99**
Total Fund: 147089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,204.24**	**16,204.24**	**30,824.99**	**30,824.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147090 - Air Snow Chemicals at Summit												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,760.00)	(20,760.00)	0.00	0.00	0.00	0.00	(20,760.00)	20,760.00	20,760.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,690.00	34,690.00	0.00	0.00	0.00	0.00	34,690.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,522.39)	(29,522.39)	0.00	0.00	0.00	0.00	(29,522.39)	29,522.39	29,522.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,823.00	10,823.00	0.00	0.00	0.00	0.00	10,823.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(201,747.88)	(201,747.88)	0.00	0.00	0.00	0.00	(201,747.88)	2,400.00	2,400.00	93,820.00	93,820.00
61SNWS	College Work Study	(449.77)	(449.77)	0.00	0.00	0.00	0.00	(449.77)	261.89	261.89	187.88	187.88
61SNZ0	Student Labor Unallocated(Bud Only)	207,608.00	207,608.00	0.00	0.00	0.00	0.00	207,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**640.96**	**640.96**	**0.00**	**0.00**	**0.00**	**0.00**	**640.96**	**52,944.28**	**52,944.28**	**94,007.88**	**94,007.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,824.12	4,824.12	0.00	0.00	0.00	0.00	4,824.12	19,861.54	19,861.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,077.68)	(8,077.68)	0.00	0.00	0.00	0.00	(8,077.68)	196.80	196.80	7,880.88	7,880.88
Subtotal Account Pool: 65		**(3,253.56)**	**(3,253.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,253.56)**	**20,058.34**	**20,058.34**	**7,880.88**	**7,880.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,382.97)	(2,382.97)	0.00	0.00	0.00	0.00	(2,382.97)	1,812.54	1,812.54	570.43	570.43
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(201.70)	(201.70)	0.00	0.00	0.00	0.00	(201.70)	201.70	201.70	0.00	0.00
710Z	Travel-Other	1,052.00	1,052.00	0.00	0.00	0.00	0.00	1,052.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	0.00	0.00	207.50	207.50
711100	Supplies-General	(83.31)	(83.31)	0.00	0.00	0.00	0.00	(83.31)	83.31	83.31	0.00	0.00
7112	Research Supplies	(4,464.77)	(4,464.77)	0.00	0.00	0.00	0.00	(4,464.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,768.99)	(35,768.99)	0.00	0.00	0.00	0.00	(35,768.99)	32,190.42	32,190.42	3,578.57	3,578.57
7140	Postage	(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(113.74)	(113.74)	0.00	0.00	0.00	0.00	(113.74)	0.00	0.00	113.74	113.74
714005	Postage-Campus Mail Services	113.74	113.74	0.00	0.00	0.00	0.00	113.74	0.00	0.00	(113.74)	(113.74)
714010	Postage-Off Campus Mail Services	(58.77)	(58.77)	0.00	0.00	0.00	0.00	(58.77)	21.79	21.79	10.97	36.98
717200	Other Professional Services-General	(355.27)	(355.27)	0.00	0.00	0.00	0.00	(355.27)	355.27	355.27	0.00	0.00
7180	Telecommunications	(36.22)	(36.22)	0.00	0.00	0.00	0.00	(36.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	0.00	0.00	4.80	4.80
7190	Business Meals-Meetgs (non travel)	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,792.14)**	**(3,792.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,792.14)**	**34,715.03**	**34,715.03**	**4,372.27**	**4,398.28**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	8,420.16	8,420.16	0.00	0.00	0.00	0.00	8,420.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,420.16**	**8,420.16**	**0.00**	**0.00**	**0.00**	**0.00**	**8,420.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,979.23	53,979.23	0.00	0.00	0.00	0.00	53,979.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(55,639.54)	(55,639.54)	0.00	0.00	0.00	0.00	(55,639.54)	28,013.37	28,013.37	27,626.17	27,626.17
Subtotal Account Pool: 76		**(1,660.31)**	**(1,660.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,660.31)**	**28,013.37**	**28,013.37**	**27,626.17**	**27,626.17**
Total Org: UZCCJD		**355.11**	**355.11**	**0.00**	**0.00**	**0.00**	**0.00**	**355.11**	**135,731.02**	**135,731.02**	**133,887.20**	**133,913.21**
Total Fund: 147090		**355.11**	**355.11**	**0.00**	**0.00**	**0.00**	**0.00**	**355.11**	**135,731.02**	**135,731.02**	**133,887.20**	**133,913.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147092 - Gas/Fluid Chem Hydrothermal												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	75,862.00	75,862.00	0.00	0.00	0.00	0.00	75,862.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(55,842.48)	(55,842.48)	0.00	0.00	0.00	0.00	(55,842.48)	0.00	0.00	1,397.00	1,397.00
613N30	Graduate Research Assistant	(77,801.70)	(77,801.70)	0.00	0.00	0.00	0.00	(77,801.70)	6,000.00	6,000.00	15,668.00	15,668.00
613N60	Graduate - PT Lecturer	(5,935.00)	(5,935.00)	0.00	0.00	0.00	0.00	(5,935.00)	0.00	0.00	735.00	735.00
613NZ0	Grad Unallocated Budget (Bud Only)	108,854.00	108,854.00	0.00	0.00	0.00	0.00	108,854.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,560.87)	(11,560.87)	0.00	0.00	0.00	0.00	(11,560.87)	3,826.00	3,826.00	16,220.87	16,220.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,670.20)	(26,670.20)	0.00	0.00	0.00	0.00	(26,670.20)	0.00	0.00	5,578.70	5,578.70
61SNWS	College Work Study	(5,945.00)	(5,945.00)	0.00	0.00	0.00	0.00	(5,945.00)	0.00	0.00	1,899.00	1,899.00
Subtotal Account Pool: 61		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**9,826.00**	**9,826.00**	**41,498.57**	**41,498.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.07	118.07	0.00	0.00	0.00	0.00	118.07	1,511.22	1,511.22	6,001.72	6,001.72
65YP10	Nonstatus Benefit Distr (Fica)	(117.35)	(117.35)	0.00	0.00	0.00	0.00	(117.35)	0.00	0.00	117.35	117.35
Subtotal Account Pool: 65		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**1,511.22**	**1,511.22**	**6,119.07**	**6,119.07**
Account Pool: 71 - Support												
7101	Out of State Travel	(10,483.79)	(10,483.79)	0.00	0.00	0.00	0.00	(10,483.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,661.20)	(1,661.20)	0.00	0.00	0.00	0.00	(1,661.20)	0.00	0.00	1,661.20	1,661.20
7102	Foreign Travel	4,250.63	4,250.63	0.00	0.00	0.00	0.00	4,250.63	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(388.00)	(388.00)	0.00	0.00	0.00	0.00	(388.00)	0.00	0.00	388.00	388.00
7104	Non-Employee-Student Travel	(1,407.40)	(1,407.40)	0.00	0.00	0.00	0.00	(1,407.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,295.00	10,295.00	0.00	0.00	0.00	0.00	10,295.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,418.44)	(5,418.44)	0.00	0.00	0.00	0.00	(5,418.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,438.00	10,438.00	0.00	0.00	0.00	0.00	10,438.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(18,219.62)	(18,219.62)	0.00	0.00	0.00	0.00	(18,219.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,976.41)	(3,976.41)	0.00	66.43	0.00	66.43	(4,042.84)	616.24	616.24	3,360.17	3,360.17
7130	Printing and Copying	(57.51)	(57.51)	0.00	0.00	0.00	0.00	(57.51)	0.00	0.00	0.00	0.00
7140	Postage	(1,098.72)	(1,098.72)	0.00	0.00	0.00	0.00	(1,098.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(79.12)	(79.12)	0.00	0.00	0.00	0.00	(79.12)	0.00	0.00	79.12	79.12
714005	Postage-Campus Mail Services	(155.53)	(155.53)	0.00	0.00	0.00	0.00	(155.53)	53.78	53.78	101.75	101.75
714010	Postage-Off Campus Mail Services	(48.15)	(48.15)	0.00	0.00	0.00	0.00	(48.15)	0.00	0.00	48.15	48.15
7160	Maintenance and Repairs	(1,156.71)	(1,156.71)	0.00	0.00	0.00	0.00	(1,156.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
7180	Telecommunications	(375.32)	(375.32)	0.00	0.00	0.00	0.00	(375.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(351.58)	(351.58)	0.00	2.43	0.00	2.43	(354.01)	166.00	166.00	185.58	185.58
719200	Employee Recruiting-General	(61.70)	(61.70)	0.00	0.00	0.00	0.00	(61.70)	0.00	0.00	61.70	61.70
71CZ	Other Expenses-Deductions	20,857.00	20,857.00	0.00	0.00	0.00	0.00	20,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76.43**	**76.43**	**0.00**	**68.86**	**0.00**	**68.86**	**7.57**	**1,026.02**	**1,026.02**	**5,915.67**	**5,915.67**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,597.00	20,597.00	0.00	0.00	0.00	0.00	20,597.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,596.50)	(20,596.50)	0.00	0.00	0.00	0.00	(20,596.50)	350.50	350.50	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**350.50**	**350.50**	**1,200.00**	**1,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147092 - Gas/Fluid Chem Hydrothermal												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,189.93	23,189.93	0.00	0.00	0.00	0.00	23,189.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,155.50)	(23,155.50)	0.00	30.30	0.00	30.30	(23,185.80)	5,576.79	5,670.07	24,059.94	23,305.43
Subtotal Account Pool: 76		**34.43**	**34.43**	**0.00**	**30.30**	**0.00**	**30.30**	**4.13**	**5,576.79**	**5,670.07**	**24,059.94**	**23,305.43**
Total Org: UZCXKV		**112.83**	**112.83**	**0.00**	**99.16**	**0.00**	**99.16**	**13.67**	**18,290.53**	**18,383.81**	**78,793.25**	**78,038.74**
Total Fund: 147092		**112.83**	**112.83**	**0.00**	**99.16**	**0.00**	**99.16**	**13.67**	**18,290.53**	**18,383.81**	**78,793.25**	**78,038.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147094 - Us Itase Glaciochemistry												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147095 - Mt. Mouton Climate Record												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147103 - Atmospheric Composition												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147105 - NE Regional Climate Change												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,434.56	7,434.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,434.56**	**7,434.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.79	2,750.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.79**	**2,750.79**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.90**	**16.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.99	4,488.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,488.99**	**4,488.99**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,691.24**	**14,691.24**

Total Fund: 147105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,691.24**	**14,691.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147106 - Holocene Climate Variability												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147108 - C. Asia Paleoclimatic Reconstr												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.15	847.15
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**847.15**	**847.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.16	71.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.16**	**71.16**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.73	238.73
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.73**	**238.73**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.04**	**1,157.04**
Total Fund: 147108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.04**	**1,157.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147110 - Methyl Bromide/Methyl Chloride												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	6,317.65	6,317.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	4,114.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,931.00	5,931.00	2,610.00	2,610.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.00**	**8,231.00**	**24,783.65**	**24,783.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.75	2,342.75	965.70	965.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.61	188.61	894.06	894.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,531.36**	**2,531.36**	**1,859.76**	**1,859.76**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.40	331.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,207.03	2,207.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.94	623.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.28	165.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.67	1,030.67
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.20	153.20
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.29	9.29
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,520.81**	**4,520.81**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,916.00	4,916.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,916.00**	**4,916.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147110 - Methyl Bromide/Methyl Chloride												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,735.46	4,735.46	13,752.71	13,752.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,735.46**	**4,735.46**	**13,752.71**	**13,752.71**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,497.82**	**15,497.82**	**49,832.93**	**49,832.93**
Total Fund: 147110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,497.82**	**15,497.82**	**49,832.93**	**49,832.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147111 - Ice Core Record												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732.00	1,732.00	5,218.88	5,218.88
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,674.11	3,674.11
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.44	538.44
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	1,165.80	1,165.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,008.00**	**2,008.00**	**22,347.23**	**22,347.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.14	684.14	2,130.21	2,130.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.63	308.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.14**	**684.14**	**2,438.84**	**2,438.84**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.11	341.11
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03	42.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.08	647.08
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	4,237.81	4,237.81
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.32	765.32
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.46	185.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.69	1,065.69
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.67	62.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.79	104.79
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**215.00**	**7,451.96**	**7,451.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.00	5,322.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,322.00**	**5,322.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.95	1,474.95	14,575.21	13,989.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,474.95**	**1,474.95**	**14,575.21**	**13,989.29**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,382.09**	**4,382.09**	**52,135.24**	**51,549.32**

Total Fund: 147111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,382.09**	**4,382.09**	**52,135.24**	**51,549.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147112 - Transformation Within Snow												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.98	3,671.98	8,473.80	8,473.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,929.41	30,929.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	3,875.00	3,875.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536.49	2,536.49
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,671.98**	**7,671.98**	**57,564.70**	**57,564.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,443.88	11,443.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.10	629.10	1,250.37	1,250.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.10**	**629.10**	**12,694.25**	**12,694.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.83	2,804.83	2,672.41	2,672.41
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.10	371.10	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.00	1,052.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,528.64	12,528.64	10,765.47	10,765.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.10	65.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.04	83.04
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.34	63.34
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.02	26.02	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95	37.39	37.39
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,746.54**	**15,746.54**	**14,738.75**	**14,738.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,564.00	6,564.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,564.00**	**6,564.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,090.23	11,090.23	38,419.89	36,889.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,090.23**	**11,090.23**	**38,419.89**	**36,889.93**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,137.85**	**35,137.85**	**129,981.59**	**128,451.63**

Total Fund: 147112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,137.85**	**35,137.85**	**129,981.59**	**128,451.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147114 - Topse												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,173.96	8,173.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.40	5,100.40
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,134.62	23,134.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,408.98**	**36,408.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,584.18	11,584.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.52	428.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,012.70**	**12,012.70**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(820.77)	(820.77)	3,438.61	3,438.61
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	15.40
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56	3.56
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.77)**	**(820.77)**	**4,457.57**	**4,957.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.36)	(137.36)	23,714.09	23,042.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.36)**	**(137.36)**	**23,714.09**	**22,542.75**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(958.13)**	**(958.13)**	**76,593.34**	**75,922.00**
Total Fund: 147114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(958.13)**	**(958.13)**	**76,593.34**	**75,922.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147116 - Uplift of Colorado Plateau												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,025.56	37,025.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,025.56**	**37,025.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,699.40	13,699.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,699.40**	**13,699.40**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.94	1,052.94
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.73)	(124.73)	4,014.82	4,014.82
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.80	137.80
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	32.82
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.73)**	**(124.73)**	**5,268.38**	**5,268.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.43)	(32.43)	14,558.28	14,558.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.43)**	**(32.43)**	**14,558.28**	**14,558.28**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.16)**	**(157.16)**	**70,551.62**	**70,551.62**
Total Fund: 147116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.16)**	**(157.16)**	**70,551.62**	**70,551.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147117 - Air-Snow Exchange @ S. Pole												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,451.58	17,451.58
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,451.58**	**17,451.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,457.10	6,457.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,457.10**	**6,457.10**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.56	258.56	898.47	898.47
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.53	1,307.53	10,888.46	10,888.46
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	13.99	13.99
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,566.17**	**1,566.17**	**12,080.92**	**12,080.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.34	1,017.34	16,491.81	15,507.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.34**	**1,017.34**	**16,491.81**	**15,507.21**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,583.51**	**2,583.51**	**52,481.41**	**51,496.81**
Total Fund: 147117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,583.51**	**2,583.51**	**52,481.41**	**51,496.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,788.06)	(15,788.06)	0.00	12,613.94	0.00	12,613.94	(28,402.00)	3,049.00	3,049.00	8,025.82	8,025.82
611NZ0	Faculty Unallocated Budget(BudOnly)	114,721.00	113,094.00	0.00	0.00	0.00	0.00	113,094.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	0.00	0.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,128.00	58,128.00	0.00	0.00	0.00	0.00	58,128.00	0.00	0.00	0.00	0.00
615F10	PAT	(123,949.61)	(123,949.61)	7,373.03	65,353.52	0.00	65,353.52	(189,303.13)	32,186.93	32,186.93	26,138.41	26,138.41
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(31,486.53)	(31,486.53)	0.00	0.00	0.00	0.00	(31,486.53)	10,000.00	10,000.00	8,829.95	8,829.95
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,184.00	34,704.00	0.00	0.00	0.00	0.00	34,704.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,846.40)	(2,846.40)	0.00	0.00	0.00	0.00	(2,846.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,873.75)	(11,873.75)	0.00	0.00	0.00	0.00	(11,873.75)	8,690.75	8,690.75	2,945.00	2,945.00
61SNSH	Student Labor	(10,401.25)	(10,401.25)	0.00	0.00	0.00	0.00	(10,401.25)	0.00	0.00	4,289.25	4,289.25
61SNWS	College Work Study	(499.97)	(499.97)	0.00	0.00	0.00	0.00	(499.97)	42.50	42.50	457.47	457.47
61SNZ0	Student Labor Unallocated(Bud Only)	32,400.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,384.43**	**77,777.43**	**7,373.03**	**77,967.46**	**0.00**	**77,967.46**	**(190.03)**	**53,969.18**	**53,969.18**	**56,560.90**	**56,560.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,440.56	32,460.56	2,975.47	31,566.22	0.00	31,566.22	894.34	17,868.13	17,868.13	15,907.84	15,907.84
65YP10	Nonstatus Benefit Distr (Fica)	(960.02)	(960.02)	0.00	0.00	0.00	0.00	(960.02)	712.65	712.65	247.37	247.37
Subtotal Account Pool: 65		**17,480.54**	**31,500.54**	**2,975.47**	**31,566.22**	**0.00**	**31,566.22**	**(65.68)**	**18,580.78**	**18,580.78**	**16,155.21**	**16,155.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,958.74)	(1,958.74)	0.00	0.00	0.00	0.00	(1,958.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,224.58)	(13,224.58)	0.00	3,337.02	0.00	3,337.02	(16,561.60)	3,349.25	3,349.25	9,875.33	9,875.33
7102	Foreign Travel	(2,468.72)	(2,468.72)	0.00	0.00	0.00	0.00	(2,468.72)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,871.85	5,871.85	2,310.69	3,553.23	0.00	3,553.23	2,318.62	0.00	0.00	1,328.15	1,328.15
7103	Conference-Registration Fees	(626.19)	(626.19)	0.00	0.00	0.00	0.00	(626.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,035.00)	(2,035.00)	300.00	950.00	0.00	950.00	(2,985.00)	920.00	920.00	1,115.00	1,115.00
710400	Student or Non-Emp Travel	(1,711.22)	(1,711.22)	0.00	0.00	0.00	0.00	(1,711.22)	1,711.22	1,711.22	0.00	0.00
710Z	Travel-Other	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,200.00	16,555.00	0.00	0.00	0.00	0.00	16,555.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,541.94)	(5,541.94)	0.00	0.00	0.00	0.00	(5,541.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,084.72)	(10,084.72)	0.00	438.98	0.00	438.98	(10,523.70)	8,079.68	8,079.68	2,005.04	2,005.04
7130	Printing and Copying	(126.25)	(126.25)	0.00	0.00	0.00	0.00	(126.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(389.85)	(389.85)	0.00	1,000.00	0.00	1,000.00	(1,389.85)	0.00	0.00	389.85	389.85
7140	Postage	(273.74)	(273.74)	0.00	0.00	0.00	0.00	(273.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(342.31)	(342.31)	2.44	32.39	0.00	32.39	(374.70)	249.39	249.39	92.92	92.92
714005	Postage-Campus Mail Services	(274.66)	(274.66)	0.00	0.00	0.00	0.00	(274.66)	0.00	0.00	274.66	274.66
714010	Postage-Off Campus Mail Services	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	44.20	44.20
714030	Postage-Express Mail	(33.92)	(33.92)	0.00	57.44	0.00	57.44	(91.36)	33.92	33.92	0.00	0.00
7160	Maintenance and Repairs	(1,093.30)	(1,093.30)	0.00	0.00	0.00	0.00	(1,093.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	1,411.20	1,411.20	1,644.80	1,644.80
716063	Maint & Repairs-Computer Hardware	(7,000.34)	(7,000.34)	0.00	0.00	0.00	0.00	(7,000.34)	1,000.00	1,000.00	1,837.00	6,000.34
7161	Rentals-Leases	(1,186.00)	(1,186.00)	0.00	0.00	0.00	0.00	(1,186.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00	0.00
7170	Consulting	5,477.37	5,477.37	0.00	0.00	0.00	0.00	5,477.37	0.00	0.00	0.00	0.00
717000	Consulting-General	29,753.32	29,753.32	0.00	2,400.00	0.00	2,400.00	27,353.32	175.50	175.50	32,071.18	32,071.18
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(38,250.00)	(29,835.49)	0.00	12,377.42	0.00	12,377.42	(42,212.91)	30,427.99	30,427.99	12,407.50	12,407.50
7180	Telecommunications	(572.51)	(572.51)	0.00	0.00	0.00	0.00	(572.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	(65.14)	(65.14)	0.00	0.00	0.00	0.00	(65.14)	0.00	0.00	65.14	65.14
718014	Telecom-Telephone Equipment	(359.24)	(359.24)	0.00	269.43	0.00	269.43	(628.67)	89.81	89.81	269.43	269.43
718016	Telecom-Usage (Tolls)	(825.18)	(825.18)	57.84	1,125.51	0.00	1,125.51	(1,950.69)	588.74	588.74	236.44	236.44
7190	Business Meals-Meetgs (non travel)	(430.76)	(430.76)	0.00	0.00	0.00	0.00	(430.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(366.40)	(366.40)	0.00	0.00	0.00	0.00	(366.40)	226.95	226.95	139.45	139.45
7192	Employee Recruiting (non travel)	(1,051.35)	(1,051.35)	0.00	0.00	0.00	0.00	(1,051.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,423.00	30,655.00	0.00	0.00	0.00	0.00	30,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,133.28**	**27,134.79**	**2,670.97**	**25,541.42**	**0.00**	**25,541.42**	**1,593.37**	**48,163.65**	**48,163.65**	**63,796.09**	**67,959.43**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
721155	Asstship-Tuition Waiver	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,658.10	10,658.10	0.00	0.00	0.00	0.00	10,658.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,658.00)	(10,658.00)	0.00	0.00	0.00	0.00	(10,658.00)	0.00	0.00	10,658.00	10,658.00
Subtotal Account Pool: 74		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**10,658.00**	**10,658.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(4,163.34)	(4,163.34)	0.00	0.00	0.00	0.00	(4,163.34)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,163.34	4,163.34	0.00	0.00	0.00	0.00	4,163.34	0.00	0.00	0.00	(4,163.34)
7603	F&A Expenditures	65,243.91	65,243.91	0.00	0.00	0.00	0.00	65,243.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,265.30)	(5,265.30)	5,728.56	59,433.04	0.00	59,433.04	(64,698.34)	52,135.64	53,158.02	60,941.42	60,065.28
Subtotal Account Pool: 76		**59,978.61**	**59,978.61**	**5,728.56**	**59,433.04**	**0.00**	**59,433.04**	**545.57**	**52,135.64**	**53,158.02**	**60,941.42**	**55,901.94**
Total Org: UZCXCV		**187,976.96**	**196,391.47**	**18,748.03**	**194,508.14**	**0.00**	**194,508.14**	**1,883.33**	**172,849.25**	**173,871.63**	**208,661.62**	**207,785.48**
Total Fund: 147121		**187,976.96**	**196,391.47**	**18,748.03**	**194,508.14**	**0.00**	**194,508.14**	**1,883.33**	**172,849.25**	**173,871.63**	**208,661.62**	**207,785.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147122 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7101	Out of State Travel	(5,524.59)	(5,524.59)	0.00	0.00	0.00	0.00	(5,524.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,110.00	6,110.00	0.00	0.00	0.00	0.00	6,110.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,496.00)	(1,496.00)	0.00	0.00	0.00	0.00	(1,496.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(113.38)	(113.38)	0.00	0.00	0.00	0.00	(113.38)	0.00	0.00	113.38	113.38
7140	Postage	(45.13)	(45.13)	0.00	0.00	0.00	0.00	(45.13)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	87.11	87.11
7180	Telecommunications	(134.60)	(134.60)	0.00	0.00	0.00	0.00	(134.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(124.19)	(124.19)	0.00	0.00	0.00	0.00	(124.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**200.49**	**200.49**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	13,021.28	13,021.28	0.00	0.00	0.00	0.00	13,021.28	0.00	0.00	0.00	0.00
722200	Participant Support	(13,021.00)	(13,021.00)	0.00	0.00	0.00	0.00	(13,021.00)	0.00	0.00	15,643.00	15,643.00
Subtotal Account Pool: 72		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**15,643.00**	**15,643.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	593.59	593.59	0.00	0.00	0.00	0.00	593.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(593.14)	(593.14)	0.00	0.00	0.00	0.00	(593.14)	0.00	0.00	52.14	52.14
Subtotal Account Pool: 76		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**52.14**	**52.14**
Total Org: UZCXCV		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**15,895.63**	**15,895.63**
Total Fund: 147122		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**15,895.63**	**15,895.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147123 - Summit Environmental Observ.												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,664.58)	(9,664.58)	0.00	19,526.11	0.00	19,526.11	(29,190.69)	0.00	0.00	9,664.58	9,664.58
611NZ0	Faculty Unallocated Budget(BudOnly)	35,244.00	35,244.00	0.00	0.00	0.00	0.00	35,244.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,075.50)	(16,075.50)	2,036.94	3,442.67	0.00	3,442.67	(19,518.17)	0.00	0.00	7,082.50	7,082.50
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.00	41,442.00	0.00	0.00	0.00	0.00	41,442.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	16.25	16.25	0.00	0.00
Subtotal Account Pool: 61		**50,929.67**	**50,929.67**	**2,036.94**	**22,968.78**	**0.00**	**22,968.78**	**27,960.89**	**16.25**	**16.25**	**16,747.08**	**16,747.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,173.11	18,173.11	824.96	9,302.36	0.00	9,302.36	8,870.75	0.00	0.00	6,196.41	6,196.41
Subtotal Account Pool: 65		**18,173.11**	**18,173.11**	**824.96**	**9,302.36**	**0.00**	**9,302.36**	**8,870.75**	**0.00**	**0.00**	**6,196.41**	**6,196.41**
Account Pool: 71 - Support												
710	Travel	5,101.00	5,101.00	0.00	0.00	0.00	0.00	5,101.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(949.20)	(949.20)	0.00	0.00	0.00	0.00	(949.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	385.20	0.00	385.20	(385.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	500.19	500.19	0.00	500.19	(500.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,669.00	4,669.00	0.00	0.00	0.00	0.00	4,669.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(46.88)	(46.88)	0.00	0.00	0.00	0.00	(46.88)	46.88	46.88	0.00	0.00
7112	Research Supplies	3,981.68	3,981.68	0.00	0.00	0.00	0.00	3,981.68	0.00	0.00	0.00	0.00
711200	Research Supplies	1,569.63	1,569.63	59.47	1,328.12	0.00	1,328.12	241.51	340.37	340.37	0.00	0.00
713000	Printing & Copying-General	(2,164.00)	(2,164.00)	0.00	0.00	0.00	0.00	(2,164.00)	364.00	364.00	1,800.00	1,800.00
7140	Postage	(61.22)	(61.22)	0.00	0.00	0.00	0.00	(61.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.06	0.00	248.06	(248.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	0.00	3,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,194.01**	**18,194.01**	**559.66**	**2,461.57**	**0.00**	**2,461.57**	**15,732.44**	**751.25**	**751.25**	**1,800.00**	**1,800.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,856.04	14,856.04	0.00	0.00	0.00	0.00	14,856.04	0.00	0.00	0.00	0.00
760300	F&A Expenditures	23,555.14	23,555.14	1,505.49	15,282.46	0.00	15,282.46	8,272.68	567.21	567.21	11,345.94	10,657.65
Subtotal Account Pool: 76		**38,411.18**	**38,411.18**	**1,505.49**	**15,282.46**	**0.00**	**15,282.46**	**23,128.72**	**567.21**	**567.21**	**11,345.94**	**10,657.65**
Total Org: UZCCJD		**125,707.97**	**125,707.97**	**4,927.05**	**50,015.17**	**0.00**	**50,015.17**	**75,692.80**	**1,334.71**	**1,334.71**	**36,089.43**	**35,401.14**
Total Fund: 147123		**125,707.97**	**125,707.97**	**4,927.05**	**50,015.17**	**0.00**	**50,015.17**	**75,692.80**	**1,334.71**	**1,334.71**	**36,089.43**	**35,401.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147130 - Siple Dome Deep Ice Core												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 147130	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147131 - Sipple Dome Deep Ice Core Reu											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147131	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147134 - Dry Valleys Environmental												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147134 - Dry Valleys Environmental											
Org: UZCCMP - PI Michael Prentice			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147134	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147135 - Dry Valleys Environmental												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147136 - Dry Valleys Environmental												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147137 - Dry Valleys Environmental												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147140 - National Ice Core Lab												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,105.06	13,105.06
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.00	832.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,042.06**	**14,042.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,848.87	4,848.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	8.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,857.68**	**4,857.68**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.95	96.95
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394.69	2,394.69
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.20	903.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.35	475.35
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)	62.00	62.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520.45	3,520.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	11.85
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.81	99.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.15	22.15
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.41	122.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.75	79.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.00)**	**(45.00)**	**7,788.61**	**7,788.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147140 - National Ice Core Lab												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,811.36	10,811.36
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,811.36**	**10,811.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.95)	(13.95)	8,386.90	8,386.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.95)**	**(13.95)**	**8,386.90**	**8,386.90**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(58.95)**	**(58.95)**	**45,886.61**	**45,886.61**
Total Fund: 147140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(58.95)**	**(58.95)**	**45,886.61**	**45,886.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147143 - Science Management - Us Itase												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147144 - Science Management - Us Itase												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147145 - Dry Valleys Gpr Pilot Project												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147148 - Chromatopraphs & Equipment											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147157 - Larsen Ice Shelf-A												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	0.00	11,861.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,764.93)	(12,764.93)	0.00	0.00	0.00	0.00	(12,764.93)	0.00	0.00	12,764.93	12,764.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	384.00	384.00
61SNSH	Student Labor	0.00	0.00	2,059.25	5,053.75	0.00	5,053.75	(5,053.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	384.97	0.00	384.97	(384.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,712.07**	**7,712.07**	**2,059.25**	**5,438.72**	**0.00**	**5,438.72**	**2,273.35**	**0.00**	**0.00**	**13,148.93**	**13,148.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,270.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,104.51)	(1,104.51)	0.00	0.00	0.00	0.00	(1,104.51)	0.00	0.00	1,104.51	1,104.51
Subtotal Account Pool: 65		**3,165.49**	**3,165.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,165.49**	**0.00**	**0.00**	**1,104.51**	**1,104.51**
Account Pool: 71 - Support												
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,277.77)	(7,277.77)	101.34	513.15	0.00	513.15	(7,790.92)	1,933.00	1,933.00	5,344.77	5,344.77
717200	Other Professional Services-General	(3,453.10)	(3,453.10)	0.00	0.00	2,212.00	2,212.00	(5,665.10)	1,389.62	1,389.62	2,063.48	2,063.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,769.13**	**25,769.13**	**101.34**	**513.15**	**2,212.00**	**2,725.15**	**23,043.98**	**3,322.62**	**3,322.62**	**7,408.25**	**7,408.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	0.00	27,117.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,992.70)	(10,992.70)	950.66	2,618.83	0.00	2,618.83	(13,611.53)	1,461.95	1,461.95	9,530.75	9,530.75
Subtotal Account Pool: 76		**16,124.30**	**16,124.30**	**950.66**	**2,618.83**	**0.00**	**2,618.83**	**13,505.47**	**1,461.95**	**1,461.95**	**9,530.75**	**9,530.75**
Total Org: UZCCMP		**52,770.99**	**52,770.99**	**3,111.25**	**8,570.70**	**2,212.00**	**10,782.70**	**41,988.29**	**4,784.57**	**4,784.57**	**31,192.44**	**31,192.44**
Total Fund: 147157		**52,770.99**	**52,770.99**	**3,111.25**	**8,570.70**	**2,212.00**	**10,782.70**	**41,988.29**	**4,784.57**	**4,784.57**	**31,192.44**	**31,192.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147159 - Ice-Sheet & Alpine Glacier												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,919.00)	(10,919.00)	0.00	0.00	0.00	0.00	(10,919.00)	1,175.00	1,175.00	9,744.00	9,744.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,571.00	11,571.00	0.00	0.00	0.00	0.00	11,571.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,749.34)	(8,749.34)	0.00	0.00	0.00	0.00	(8,749.34)	0.00	0.00	8,749.34	8,749.34
613NZ0	Grad Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	0.00	18,650.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,091.80)	(6,091.80)	0.00	0.00	0.00	0.00	(6,091.80)	0.00	0.00	6,091.80	6,091.80
61CPHS	[NSH] Non-Status - Shift	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	144.00	144.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,816.00)	(2,816.00)	0.00	0.00	0.00	0.00	(2,816.00)	1,856.00	1,856.00	960.00	960.00
61SNSH	Student Labor	(2,274.25)	(2,274.25)	0.00	0.00	0.00	0.00	(2,274.25)	660.50	660.50	1,613.75	1,613.75
Subtotal Account Pool: 61		**(773.39)**	**(773.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(773.39)**	**3,835.50**	**3,835.50**	**27,158.89**	**27,158.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,011.59	1,011.59	0.00	0.00	0.00	0.00	1,011.59	464.13	464.13	3,605.28	3,605.28
65YP10	Nonstatus Benefit Distr (Fica)	(756.34)	(756.34)	0.00	0.00	0.00	0.00	(756.34)	163.99	163.99	592.35	592.35
Subtotal Account Pool: 65		**255.25**	**255.25**	**0.00**	**0.00**	**0.00**	**0.00**	**255.25**	**628.12**	**628.12**	**4,197.63**	**4,197.63**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,040.20)	(1,040.20)	0.00	0.00	0.00	0.00	(1,040.20)	0.00	0.00	1,040.20	1,040.20
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
710400	Student or Non-Emp Travel	(699.40)	(699.40)	0.00	0.00	0.00	0.00	(699.40)	0.00	0.00	699.40	699.40
710Z	Travel-Other	1,915.00	1,915.00	0.00	0.00	0.00	0.00	1,915.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(98.11)	(98.11)	0.00	0.00	0.00	0.00	(98.11)	98.11	98.11	0.00	0.00
711200	Research Supplies	(4,932.55)	(4,932.55)	0.00	0.00	0.00	0.00	(4,932.55)	1,260.59	1,260.59	3,671.96	3,671.96
713000	Printing & Copying-General	(5.75)	(5.75)	0.00	0.00	0.00	0.00	(5.75)	0.00	0.00	5.75	5.75
714005	Postage-Campus Mail Services	(22.84)	(22.84)	0.00	0.00	0.00	0.00	(22.84)	11.53	11.53	11.31	11.31
718000	Telecom-General	0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	(0.54)	(0.54)
718016	Telecom-Usage (Tolls)	(2.61)	(2.61)	0.00	0.00	0.00	0.00	(2.61)	0.00	0.00	2.61	2.61
71CZ	Other Expenses-Deductions	5,815.00	5,815.00	0.00	0.00	0.00	0.00	5,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**754.08**	**754.08**	**0.00**	**0.00**	**0.00**	**0.00**	**754.08**	**1,370.23**	**1,370.23**	**5,605.69**	**5,605.69**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,410.00)	(7,410.00)	0.00	0.00	0.00	0.00	(7,410.00)	0.00	0.00	7,410.00	7,410.00
Subtotal Account Pool: 72		**(340.00)**	**(340.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.00)**	**0.00**	**0.00**	**7,410.00**	**7,410.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,364.00	19,364.00	0.00	0.00	0.00	0.00	19,364.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,258.18)	(19,258.18)	0.00	0.00	0.00	0.00	(19,258.18)	2,625.24	2,625.24	16,632.94	16,632.94
Subtotal Account Pool: 76		**105.82**	**105.82**	**0.00**	**0.00**	**0.00**	**0.00**	**105.82**	**2,625.24**	**2,625.24**	**16,632.94**	**16,632.94**
Total Org: UZCCMP		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**8,459.09**	**8,459.09**	**61,005.15**	**61,005.15**
Total Fund: 147159		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**8,459.09**	**8,459.09**	**61,005.15**	**61,005.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147160 - Global Analysis, Int. & Model.												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(137,973.36)	(137,973.36)	0.00	47,713.72	0.00	47,713.72	(185,687.08)	69,400.00	69,400.00	66,100.00	66,100.00
611NZ0	Faculty Unallocated Budget(BudOnly)	267,600.00	267,600.00	0.00	0.00	0.00	0.00	267,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,367.16	21,247.86	0.00	21,247.86	(21,247.86)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,235.45)	(37,235.45)	0.00	0.00	0.00	0.00	(37,235.45)	23,941.14	23,941.14	10,820.95	10,820.95
615F10	PAT	(28,372.50)	(28,372.50)	0.00	0.00	0.00	0.00	(28,372.50)	0.00	0.00	17,240.40	17,240.40
615NZ0	PAT Unallocated Budget (Bud Only)	39,627.00	39,627.00	0.00	0.00	0.00	0.00	39,627.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,932.01)	(8,932.01)	369.00	9,712.25	0.00	9,712.25	(18,644.26)	8,932.01	8,932.01	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.13	0.00	57.13	(57.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,161.00)	(1,161.00)	0.00	5,448.00	0.00	5,448.00	(6,609.00)	1,161.00	1,161.00	0.00	0.00
61SNWS	College Work Study	(963.41)	(963.41)	0.00	0.00	0.00	0.00	(963.41)	468.85	468.85	494.56	494.56
Subtotal Account Pool: 61		**92,589.27**	**92,589.27**	**7,736.16**	**84,178.96**	**0.00**	**84,178.96**	**8,410.31**	**103,903.00**	**103,903.00**	**94,655.91**	**94,655.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,656.23	32,656.23	0.00	19,324.01	0.00	19,324.01	13,332.22	27,413.09	27,413.09	30,835.95	30,835.95
65YP10	Nonstatus Benefit Distr (Fica)	(3,604.55)	(3,604.55)	649.84	2,600.61	0.00	2,600.61	(6,205.16)	2,695.59	2,695.59	908.96	908.96
Subtotal Account Pool: 65		**29,051.68**	**29,051.68**	**649.84**	**21,924.62**	**0.00**	**21,924.62**	**7,127.06**	**30,108.68**	**30,108.68**	**31,744.91**	**31,744.91**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(807.77)	(807.77)	0.00	0.00	0.00	0.00	(807.77)	432.80	432.80	374.97	374.97
710200	Foreign Travel	7,133.30	7,133.30	0.00	0.00	0.00	0.00	7,133.30	0.00	0.00	1,866.70	1,866.70
710300	Conference Registration Fees	(638.94)	(638.94)	0.00	0.00	0.00	0.00	(638.94)	208.94	208.94	430.00	430.00
710400	Student or Non-Emp Travel	(92.56)	(92.56)	0.00	0.00	0.00	0.00	(92.56)	0.00	0.00	92.56	92.56
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(368.84)	(368.84)	0.00	0.00	0.00	0.00	(368.84)	368.84	368.84	0.00	0.00
711100	Supplies-General	2,290.77	2,290.77	108.25	340.19	0.00	340.19	1,950.58	134.75	134.75	106.48	106.48
7112	Research Supplies	10,110.00	10,110.00	0.00	0.00	0.00	0.00	10,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,366.34	9,366.34	0.00	81.76	0.00	81.76	9,284.58	75.33	75.33	668.33	668.33
713000	Printing & Copying-General	(2,969.92)	(2,969.92)	0.00	3,464.40	0.00	3,464.40	(6,434.32)	2,935.52	2,935.52	34.40	34.40
714000	Postage-General	(271.03)	(271.03)	0.00	0.00	0.00	0.00	(271.03)	0.00	0.00	271.03	271.03
714005	Postage-Campus Mail Services	(2,312.97)	(2,312.97)	0.00	0.00	0.00	0.00	(2,312.97)	2,312.97	2,312.97	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.41)	(41.41)	0.60	789.79	0.00	789.79	(831.20)	41.41	41.41	0.00	0.00
716000	Maintenance & Repairs-General	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	184.00	184.00	0.00	0.00
717200	Other Professional Services-General	(149.81)	(149.81)	102.74	476.74	0.00	476.74	(626.55)	73.56	73.56	76.25	76.25
718000	Telecom-General	(1,822.92)	(1,822.92)	83.93	943.36	0.00	943.36	(2,766.28)	969.55	969.55	853.37	853.37
718016	Telecom-Usage (Tolls)	(1,706.21)	(1,706.21)	21.34	545.46	0.00	545.46	(2,251.67)	502.80	502.80	1,203.41	1,203.41
719000	Business Meals-Meetings-Non Travel	(1,647.57)	(1,647.57)	0.00	258.15	0.00	258.15	(1,905.72)	17.92	17.92	1,629.65	1,629.65
719100	Membership Dues & Fees	(890.10)	(890.10)	0.00	270.00	0.00	270.00	(1,160.10)	308.00	308.00	582.10	582.10
Subtotal Account Pool: 71		**20,996.36**	**20,996.36**	**316.86**	**7,169.85**	**0.00**	**7,169.85**	**13,826.51**	**8,566.39**	**8,566.39**	**8,189.25**	**8,189.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(6,567.12)	(6,567.12)	0.00	0.00	0.00	0.00	(6,567.12)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,785.22	50,785.22	2,697.90	35,114.74	0.00	35,114.74	15,670.48	43,288.43	44,199.27	41,722.51	41,722.51
Subtotal Account Pool: 76		**44,218.10**	**44,218.10**	**2,697.90**	**35,114.74**	**0.00**	**35,114.74**	**9,103.36**	**43,288.43**	**44,199.27**	**41,722.51**	**41,722.51**
Total Org: UZCCDS		**186,855.41**	**186,855.41**	**11,400.76**	**148,388.17**	**0.00**	**148,388.17**	**38,467.24**	**185,866.50**	**186,777.34**	**176,312.58**	**176,312.58**
Total Fund: 147160		**186,855.41**	**186,855.41**	**11,400.76**	**148,388.17**	**0.00**	**148,388.17**	**38,467.24**	**185,866.50**	**186,777.34**	**176,312.58**	**176,312.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147163 - Terrestrial Ecosystems-Arctic												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,373.94)	(26,373.94)	0.00	11,009.45	0.00	11,009.45	(37,383.39)	18,096.00	18,096.00	8,277.94	8,277.94
611NZ0	Faculty Unallocated Budget(BudOnly)	60,256.00	58,749.00	0.00	0.00	0.00	0.00	58,749.00	0.00	0.00	0.00	0.00
615F10	PAT	(62,031.76)	(62,031.76)	0.00	14,875.72	0.00	14,875.72	(76,907.48)	37,994.00	37,994.00	24,037.76	24,037.76
615NZ0	PAT Unallocated Budget (Bud Only)	39,152.00	40,635.00	0.00	0.00	0.00	0.00	40,635.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,002.30**	**25,978.30**	**0.00**	**25,885.17**	**0.00**	**25,885.17**	**93.13**	**56,090.00**	**56,090.00**	**32,315.70**	**32,315.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.67	10,521.67	0.00	10,483.48	0.00	10,483.48	38.19	22,155.53	22,155.53	11,956.80	11,956.80
Subtotal Account Pool: 65		**0.67**	**10,521.67**	**0.00**	**10,483.48**	**0.00**	**10,483.48**	**38.19**	**22,155.53**	**22,155.53**	**11,956.80**	**11,956.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,293.59)	(6,293.59)	0.00	2,982.30	0.00	2,982.30	(9,275.89)	1,717.56	1,717.56	4,576.03	4,576.03
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,300.00	7,850.00	0.00	0.00	0.00	0.00	7,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,502.05)	(1,502.05)	0.00	141.18	0.00	141.18	(1,643.23)	1,502.05	1,502.05	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.16	95.16	0.00	95.16	(95.16)	0.00	0.00	0.00	0.00
714000	Postage-General	(29.17)	(29.17)	0.00	3.86	0.00	3.86	(33.03)	0.00	0.00	29.17	29.17
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	3,000.00	3,000.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.26)	(0.26)	0.00	36.91	0.00	36.91	(37.17)	0.26	0.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.00)	(25.00)	247.00	247.00	0.00	247.00	(272.00)	0.00	0.00	25.00	25.00
71CZ	Other Expenses-Deductions	11,831.00	8,784.00	0.00	0.00	0.00	0.00	8,784.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,280.56**	**3,783.56**	**342.16**	**3,741.41**	**0.00**	**3,741.41**	**42.15**	**6,220.24**	**6,220.24**	**6,630.20**	**6,630.20**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	79,193.00	79,193.00	0.00	0.00	0.00	0.00	79,193.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(60,915.78)	(60,915.78)	157.39	18,450.62	0.00	18,450.62	(79,366.40)	37,597.65	38,009.55	22,906.23	22,906.23
Subtotal Account Pool: 76		**18,277.22**	**18,277.22**	**157.39**	**18,450.62**	**0.00**	**18,450.62**	**(173.40)**	**37,597.65**	**38,009.55**	**22,906.23**	**22,906.23**
Total Org: UZCXCV		**58,560.75**	**58,560.75**	**499.55**	**58,560.68**	**0.00**	**58,560.68**	**0.07**	**122,063.42**	**122,475.32**	**73,808.93**	**73,808.93**
Total Fund: 147163		**58,560.75**	**58,560.75**	**499.55**	**58,560.68**	**0.00**	**58,560.68**	**0.07**	**122,063.42**	**122,475.32**	**73,808.93**	**73,808.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147168 - Epr Hydrothrmal Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,941.00	55,941.00	0.00	0.00	0.00	0.00	55,941.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,065.43	23,617.91	0.00	23,617.91	(23,617.91)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	1,334.00	1,334.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,244.00	27,324.00	0.00	0.00	0.00	0.00	27,324.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,331.00)	(18,331.00)	3,248.87	25,525.74	0.00	25,525.74	(43,856.74)	16,008.00	16,008.00	2,323.00	2,323.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,775.00	41,775.00	0.00	0.00	0.00	0.00	41,775.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.50	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(100.00)	(100.00)	0.00	200.00	0.00	200.00	(300.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(180.00)	(180.00)	630.00	1,057.50	0.00	1,057.50	(1,237.50)	0.00	0.00	180.00	180.00
Subtotal Account Pool: 61		**138,015.00**	**105,095.00**	**18,945.80**	**50,402.65**	**0.00**	**50,402.65**	**54,692.35**	**17,342.00**	**17,342.00**	**2,503.00**	**2,503.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,579.27	27,579.27	1,311.16	10,333.36	0.00	10,333.36	17,245.91	6,323.22	6,323.22	859.51	859.51
65YP10	Nonstatus Benefit Distr (Fica)	(109.39)	(109.39)	1,265.49	1,983.90	0.00	1,983.90	(2,093.29)	109.39	109.39	0.00	0.00
Subtotal Account Pool: 65		**14,469.88**	**27,469.88**	**2,576.65**	**12,317.26**	**0.00**	**12,317.26**	**15,152.62**	**6,432.61**	**6,432.61**	**859.51**	**859.51**
Account Pool: 71 - Support												
710	Travel	1,736.00	1,736.00	0.00	0.00	0.00	0.00	1,736.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(109.38)	(109.38)	0.00	0.00	0.00	0.00	(109.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,742.21)	(7,742.21)	0.00	364.05	0.00	364.05	(8,106.26)	1,689.85	1,689.85	6,052.36	6,052.36
710200	Foreign Travel	4,431.00	8,431.00	0.00	4,210.00	0.00	4,210.00	4,221.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	75.00	0.00	75.00	(365.00)	290.00	290.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,057.23)	(5,057.23)	0.00	0.00	0.00	0.00	(5,057.23)	0.00	0.00	5,057.23	5,057.23
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	0.00	12,075.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,203.51	11,203.51	0.00	0.00	0.00	0.00	11,203.51	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,248.83)	(14,248.83)	964.80	10,743.38	0.00	10,743.38	(24,992.21)	5,149.66	5,149.66	16,103.17	16,103.17
714000	Postage-General	(1,230.96)	(1,230.96)	0.37	681.70	0.00	681.70	(1,912.66)	90.83	90.83	1,140.13	1,140.13
714005	Postage-Campus Mail Services	(93.07)	(93.07)	0.00	0.00	0.00	0.00	(93.07)	0.00	0.00	93.07	93.07
714030	Postage-Express Mail	(15.30)	(15.30)	0.00	515.78	0.00	515.78	(531.08)	15.30	15.30	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,162.00)	(12,162.00)	0.00	0.00	0.00	0.00	(12,162.00)	0.00	0.00	12,162.00	12,162.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.49)	(6.49)	2.30	93.21	0.00	93.21	(99.70)	6.24	6.24	0.25	0.25
719000	Business Meals-Meetings-Non Travel	(237.45)	(237.45)	0.00	38.74	0.00	38.74	(276.19)	0.00	0.00	237.45	237.45
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	0.00	28,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,471.59**	**22,471.59**	**967.47**	**16,721.86**	**0.00**	**16,721.86**	**5,749.73**	**7,436.88**	**7,436.88**	**40,845.66**	**40,845.66**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	18,867.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,072.00)	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,000.00	16,186.00	0.00	0.00	0.00	0.00	16,186.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	21,300.11	57,800.11	0.00	36,685.90	0.00	36,685.90	21,114.21	0.00	0.00	22,071.89	22,071.89
Subtotal Account Pool: 74		**37,300.11**	**73,986.11**	**0.00**	**36,685.90**	**0.00**	**36,685.90**	**37,300.21**	**0.00**	**0.00**	**22,071.89**	**22,071.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147168 - Epr Hydrothrmal Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	43,994.65	43,994.65	0.00	0.00	0.00	0.00	43,994.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,114.29	24,311.29	9,895.55	34,954.41	0.00	34,954.41	(10,643.12)	12,778.07	13,733.16	19,572.75	19,451.55
Subtotal Account Pool: 76		**73,108.94**	**68,305.94**	**9,895.55**	**34,954.41**	**0.00**	**34,954.41**	**33,351.53**	**12,778.07**	**13,733.16**	**19,572.75**	**19,451.55**
Total Org: UZCXKV		**297,328.52**	**297,328.52**	**32,385.47**	**151,082.08**	**0.00**	**151,082.08**	**146,246.44**	**43,989.56**	**44,944.65**	**85,852.81**	**85,731.61**
Total Fund: 147168		**297,328.52**	**297,328.52**	**32,385.47**	**151,082.08**	**0.00**	**151,082.08**	**146,246.44**	**43,989.56**	**44,944.65**	**85,852.81**	**85,731.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147170 - NE Regional Climate Change												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.17	69.17
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,427.64	24,427.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.91	947.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,444.72**	**25,444.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.71	3,816.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,816.71**	**3,816.71**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,261.43**	**29,261.43**
Total Fund: 147170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,261.43**	**29,261.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147177 - Ecological Models and Data Intercom												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,572.37)	(8,572.37)	0.00	0.00	0.00	0.00	(8,572.37)	0.00	0.00	8,572.37	8,572.37
615NZ0	PAT Unallocated Budget (Bud Only)	6,253.00	6,253.00	0.00	0.00	0.00	0.00	6,253.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,854.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(939.25)	(939.25)	0.00	0.00	0.00	0.00	(939.25)	246.50	246.50	692.75	692.75
Subtotal Account Pool: 61		**595.38**	**595.38**	**0.00**	**0.00**	**0.00**	**0.00**	**595.38**	**246.50**	**246.50**	**9,265.12**	**9,265.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	568.22	568.22	0.00	0.00	0.00	0.00	568.22	0.00	0.00	3,171.78	3,171.78
65YP10	Nonstatus Benefit Distr (Fica)	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	20.21	20.21	58.19	58.19
Subtotal Account Pool: 65		**489.82**	**489.82**	**0.00**	**0.00**	**0.00**	**0.00**	**489.82**	**20.21**	**20.21**	**3,229.97**	**3,229.97**
Account Pool: 71 - Support												
710000	In-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(723.30)	(723.30)	0.00	0.00	0.00	0.00	(723.30)	0.00	0.00	723.30	723.30
710400	Student or Non-Emp Travel	(301.50)	(301.50)	0.00	433.96	0.00	433.96	(735.46)	301.50	301.50	0.00	0.00
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(105.29)	(105.29)	0.00	0.00	0.00	0.00	(105.29)	0.00	0.00	105.29	105.29
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**1,699.91**	**1,699.91**	**0.00**	**433.96**	**0.00**	**433.96**	**1,265.95**	**301.50**	**301.50**	**898.59**	**898.59**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,516.86	9,516.86	0.00	7,433.32	0.00	7,433.32	2,083.54	10,483.14	10,483.14	0.00	0.00
Subtotal Account Pool: 72		**9,516.86**	**9,516.86**	**0.00**	**7,433.32**	**0.00**	**7,433.32**	**2,083.54**	**10,483.14**	**10,483.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	863.79	863.79	0.00	134.53	0.00	134.53	729.26	176.16	176.16	4,152.05	4,152.05
Subtotal Account Pool: 76		**863.79**	**863.79**	**0.00**	**134.53**	**0.00**	**134.53**	**729.26**	**176.16**	**176.16**	**4,152.05**	**4,152.05**
Total Org: UZCCDS		**13,165.76**	**13,165.76**	**0.00**	**8,001.81**	**0.00**	**8,001.81**	**5,163.95**	**11,227.51**	**11,227.51**	**17,545.73**	**17,545.73**
Total Fund: 147177		**13,165.76**	**13,165.76**	**0.00**	**8,001.81**	**0.00**	**8,001.81**	**5,163.95**	**11,227.51**	**11,227.51**	**17,545.73**	**17,545.73**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147178 - Science Management of the National												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,737.06	2,737.06	0.00	0.00	0.00	0.00	2,737.06	(2,737.06)	(2,737.06)	0.00	0.00
615F10	PAT	(43,970.75)	(43,970.75)	3,482.50	27,532.15	0.00	27,532.15	(71,502.90)	36,548.41	36,548.41	7,422.34	7,422.34
615NZ0	PAT Unallocated Budget (Bud Only)	89,311.00	89,311.00	0.00	0.00	0.00	0.00	89,311.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,052.75)	(2,052.75)	0.00	0.00	0.00	0.00	(2,052.75)	1,604.75	1,604.75	448.00	448.00
61SNWS	College Work Study	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,079.56**	**52,079.56**	**3,482.50**	**27,532.15**	**0.00**	**27,532.15**	**24,547.41**	**35,666.10**	**35,666.10**	**7,870.34**	**7,870.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,403.83	17,403.83	1,405.71	11,145.75	0.00	11,145.75	6,258.08	13,423.90	13,423.90	2,746.27	2,746.27
Subtotal Account Pool: 65		**17,403.83**	**17,403.83**	**1,405.71**	**11,145.75**	**0.00**	**11,145.75**	**6,258.08**	**13,423.90**	**13,423.90**	**2,746.27**	**2,746.27**
Account Pool: 71 - Support												
710	Travel	4,089.00	4,089.00	0.00	0.00	0.00	0.00	4,089.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,888.50	1,888.50	0.00	0.00	0.00	0.00	1,888.50	11.50	11.50	0.00	0.00
710100	Out-of-State Travel	(1,367.46)	(1,367.46)	0.00	1,965.46	0.00	1,965.46	(3,332.92)	1,058.38	1,058.38	309.08	309.08
710200	Foreign Travel	2,838.00	2,838.00	0.00	2,279.21	0.00	2,279.21	558.79	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,342.95)	(2,342.95)	0.00	0.00	0.00	0.00	(2,342.95)	2,342.95	2,342.95	0.00	0.00
711000	Purchasing Cards	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	38.88	38.88	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	19.99	(19.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,408.00	14,408.00	0.00	0.00	0.00	0.00	14,408.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,766.27)	(4,766.27)	0.00	2,191.12	0.00	2,191.12	(6,957.39)	4,166.08	4,166.08	600.19	600.19
713000	Printing & Copying-General	(382.19)	(382.19)	0.00	558.68	0.00	558.68	(940.87)	220.94	220.94	161.25	161.25
714000	Postage-General	(185.33)	(185.33)	0.00	0.00	0.00	0.00	(185.33)	185.33	185.33	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	26.28	3,354.66	0.00	3,354.66	(3,354.66)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	424.00	424.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(97.58)	(97.58)	11.13	101.64	0.00	101.64	(199.22)	88.36	88.36	9.22	9.22
719000	Business Meals-Meetings-Non Travel	(477.62)	(477.62)	0.00	0.00	0.00	0.00	(477.62)	477.62	477.62	0.00	0.00
719100	Membership Dues & Fees	(158.10)	(158.10)	0.00	0.00	0.00	0.00	(158.10)	158.10	158.10	0.00	0.00
Subtotal Account Pool: 71		**12,983.12**	**12,983.12**	**37.41**	**10,794.76**	**0.00**	**10,794.76**	**2,188.36**	**9,172.14**	**9,172.14**	**1,079.74**	**1,079.74**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	376.00	376.00	0.00	0.00
722200	Participant Support	1,642.46	1,642.46	0.00	6,697.33	0.00	6,697.33	(5,054.87)	6,479.93	6,479.93	15,753.61	15,753.61
722220	Participant Sup-Post Doctoral	10,630.00	10,630.00	0.00	0.00	0.00	0.00	10,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,896.46**	**11,896.46**	**0.00**	**6,697.33**	**0.00**	**6,697.33**	**5,199.13**	**6,855.93**	**6,855.93**	**15,753.61**	**15,753.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,564.85	25,564.85	1,526.94	15,336.39	0.00	15,336.39	10,228.46	17,618.46	18,061.28	3,625.87	3,625.87
Subtotal Account Pool: 76		**25,564.85**	**25,564.85**	**1,526.94**	**15,336.39**	**0.00**	**15,336.39**	**10,228.46**	**17,618.46**	**18,061.28**	**3,625.87**	**3,625.87**
Total Org: UZCCMT		**119,927.82**	**119,927.82**	**6,452.56**	**71,506.38**	**0.00**	**71,506.38**	**48,421.44**	**82,736.53**	**83,179.35**	**31,075.83**	**31,075.83**
Total Fund: 147178		**119,927.82**	**119,927.82**	**6,452.56**	**71,506.38**	**0.00**	**71,506.38**	**48,421.44**	**82,736.53**	**83,179.35**	**31,075.83**	**31,075.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147179 - Transcom 3 Workshop												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,572.38)	(8,572.38)	0.00	0.00	0.00	0.00	(8,572.38)	0.00	0.00	8,572.38	8,572.38
615NZ0	PAT Unallocated Budget (Bud Only)	6,253.00	6,253.00	0.00	0.00	0.00	0.00	6,253.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,854.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(939.25)	(939.25)	0.00	0.00	0.00	0.00	(939.25)	246.50	246.50	692.75	692.75
Subtotal Account Pool: 61		**595.37**	**595.37**	**0.00**	**0.00**	**0.00**	**0.00**	**595.37**	**246.50**	**246.50**	**9,265.13**	**9,265.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	568.22	568.22	0.00	0.00	0.00	0.00	568.22	0.00	0.00	3,171.78	3,171.78
65YP10	Nonstatus Benefit Distr (Fica)	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	20.21	20.21	58.19	58.19
Subtotal Account Pool: 65		**489.82**	**489.82**	**0.00**	**0.00**	**0.00**	**0.00**	**489.82**	**20.21**	**20.21**	**3,229.97**	**3,229.97**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,096.50)	(1,096.50)	0.00	0.00	0.00	0.00	(1,096.50)	0.00	0.00	1,096.50	1,096.50
710400	Student or Non-Emp Travel	(960.51)	(960.51)	0.00	0.00	0.00	0.00	(960.51)	960.51	960.51	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	275.05	275.05	0.00	0.00	0.00	0.00	275.05	24.95	24.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,085.78	0.00	1,085.78	(1,085.78)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18.04**	**18.04**	**0.00**	**1,115.78**	**0.00**	**1,115.78**	**(1,097.74)**	**985.46**	**985.46**	**1,096.50**	**1,096.50**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	3,664.71	3,664.71	16,335.30	16,335.30
Subtotal Account Pool: 72		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**3,664.71**	**3,664.71**	**16,335.30**	**16,335.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	342.43	342.43	0.00	345.89	0.00	345.89	(3.46)	(4,675.78)	(4,675.78)	9,277.35	9,277.35
Subtotal Account Pool: 76		**342.43**	**342.43**	**0.00**	**345.89**	**0.00**	**345.89**	**(3.46)**	**(4,675.78)**	**(4,675.78)**	**9,277.35**	**9,277.35**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.02)	0.00	(16.02)	16.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(16.02)**	**0.00**	**(16.02)**	**16.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**1,445.65**	**1,445.65**	**0.00**	**1,445.65**	**0.00**	**1,445.65**	**0.00**	**241.10**	**241.10**	**39,204.25**	**39,204.25**
Total Fund: 147179		**1,445.65**	**1,445.65**	**0.00**	**1,445.65**	**0.00**	**1,445.65**	**0.00**	**241.10**	**241.10**	**39,204.25**	**39,204.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147181 - Glaciochemical Record - Mt. Logan												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,926.28)	(1,926.28)	0.00	0.00	0.00	0.00	(1,926.28)	1,926.28	1,926.28	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,834.00	6,834.00	0.00	0.00	0.00	0.00	6,834.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,765.00)	(5,765.00)	0.00	0.00	0.00	0.00	(5,765.00)	225.00	225.00	5,540.00	5,540.00
613N30	Graduate Research Assistant	(12,009.90)	(12,009.90)	0.00	11,487.18	0.00	11,487.18	(23,497.08)	12,009.90	12,009.90	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,540.00	57,115.00	0.00	0.00	0.00	0.00	57,115.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,048.89)	(8,048.89)	4,594.75	4,594.75	0.00	4,594.75	(12,643.64)	5,695.10	5,695.10	2,353.79	2,353.79
615F10	PAT	(11,429.91)	(11,429.91)	0.00	6,344.87	0.00	6,344.87	(17,774.78)	11,429.91	11,429.91	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,878.50)	(5,878.50)	130.00	130.00	0.00	130.00	(6,008.50)	5,702.50	5,702.50	176.00	176.00
61SNSH	Student Labor	(4,397.57)	(4,397.57)	0.00	0.00	0.00	0.00	(4,397.57)	3,720.32	3,720.32	677.25	677.25
61SNWS	College Work Study	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,092.95**	**29,667.95**	**4,724.75**	**22,556.80**	**0.00**	**22,556.80**	**7,111.15**	**40,984.01**	**40,984.01**	**8,747.04**	**8,747.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,536.31	6,536.31	0.00	2,569.64	0.00	2,569.64	3,966.67	5,275.69	5,275.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,630.90)	(1,630.90)	396.88	396.88	0.00	396.88	(2,027.78)	953.04	953.04	677.86	677.86
Subtotal Account Pool: 65		**4,905.41**	**4,905.41**	**396.88**	**2,966.52**	**0.00**	**2,966.52**	**1,938.89**	**6,228.73**	**6,228.73**	**677.86**	**677.86**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.80	0.00	224.80	(224.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(551.17)	(551.17)	842.61	842.61	0.00	842.61	(1,393.78)	0.00	0.00	551.17	551.17
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,435.66)	(3,435.66)	0.00	580.78	0.00	580.78	(4,016.44)	2,829.35	2,829.35	606.31	606.31
711000	Purchasing Cards	(7.68)	(7.68)	0.00	0.00	0.00	0.00	(7.68)	7.68	7.68	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,632.76	9,632.76	0.00	3,663.11	0.00	3,663.11	5,969.65	2,518.98	2,518.98	6,848.26	6,848.26
713000	Printing & Copying-General	195.50	195.50	0.00	0.00	0.00	0.00	195.50	(195.50)	(195.50)	0.00	0.00
714005	Postage-Campus Mail Services	184.43	184.43	0.00	0.00	0.00	0.00	184.43	(250.00)	(250.00)	65.57	65.57
714010	Postage-Off Campus Mail Services	(1,124.53)	(1,124.53)	0.00	35.04	0.00	35.04	(1,159.57)	1,094.95	1,094.95	29.58	29.58
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,995.45)	(28,995.45)	0.00	4,587.27	0.00	4,587.27	(33,582.72)	19,215.65	19,215.65	9,779.80	9,779.80
718000	Telecom-General	(44.42)	(44.42)	0.00	0.00	0.00	0.00	(44.42)	44.42	44.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(294.62)	(294.62)	0.00	0.00	0.00	0.00	(294.62)	294.62	294.62	0.00	0.00
Subtotal Account Pool: 71		**(840.84)**	**(840.84)**	**842.61**	**10,058.61**	**0.00**	**10,058.61**	**(10,899.45)**	**25,560.15**	**25,560.15**	**17,880.69**	**17,880.69**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,680.35)	(5,680.35)	0.00	5,058.40	0.00	5,058.40	(10,738.75)	5,680.35	5,680.35	0.00	0.00
Subtotal Account Pool: 72		**9,929.65**	**14,069.65**	**0.00**	**5,058.40**	**0.00**	**5,058.40**	**9,011.25**	**5,680.35**	**5,680.35**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,483.39)	(4,483.39)	0.00	0.00	0.00	0.00	(4,483.39)	4,483.39	4,483.39	0.00	0.00
Subtotal Account Pool: 74		**1,666.61**	**1,666.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.61**	**4,483.39**	**4,483.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147181 - Glaciochemical Record - Mt. Logan											
Org: UZCCCW - PI Cameron Wake			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,053.73	15,218.73	2,743.54	16,367.80	0.00	16,367.80	(1,149.07)	32,006.44	32,747.77	12,287.50	12,287.50
Subtotal Account Pool: 76	**8,053.73**	**15,218.73**	**2,743.54**	**16,367.80**	**0.00**	**16,367.80**	**(1,149.07)**	**32,006.44**	**32,747.77**	**12,287.50**	**12,287.50**
Total Org: UZCCCW	**37,807.51**	**64,687.51**	**8,707.78**	**57,008.13**	**0.00**	**57,008.13**	**7,679.38**	**114,943.07**	**115,684.40**	**39,593.09**	**39,593.09**
Total Fund: 147181	**37,807.51**	**64,687.51**	**8,707.78**	**57,008.13**	**0.00**	**57,008.13**	**7,679.38**	**114,943.07**	**115,684.40**	**39,593.09**	**39,593.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147183 - IGAC Core Project Office												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,000.00)	(14,000.00)	0.00	(6,095.00)	0.00	(6,095.00)	(7,905.00)	14,000.00	14,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,917.00	32,917.00	0.00	0.00	0.00	0.00	32,917.00	0.00	0.00	0.00	0.00
615F10	PAT	(81,561.38)	(81,561.38)	0.00	0.00	0.00	0.00	(81,561.38)	47,379.48	47,379.48	34,181.90	34,181.90
615NZ0	PAT Unallocated Budget (Bud Only)	62,010.00	62,010.00	0.00	0.00	0.00	0.00	62,010.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,807.52)	(4,807.52)	0.00	0.00	0.00	0.00	(4,807.52)	927.52	927.52	3,880.00	3,880.00
Subtotal Account Pool: 61		**(5,441.90)**	**(5,441.90)**	**0.00**	**(6,095.00)**	**0.00**	**(6,095.00)**	**653.10**	**62,307.00**	**62,307.00**	**38,061.90**	**38,061.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	603.82	603.82	0.00	(2,407.52)	0.00	(2,407.52)	3,011.34	24,244.88	24,244.88	12,647.30	12,647.30
65YP10	Nonstatus Benefit Distr (Fica)	(401.98)	(401.98)	0.00	0.00	0.00	0.00	(401.98)	76.06	76.06	325.92	325.92
Subtotal Account Pool: 65		**201.84**	**201.84**	**0.00**	**(2,407.52)**	**0.00**	**(2,407.52)**	**2,609.36**	**24,320.94**	**24,320.94**	**12,973.22**	**12,973.22**
Account Pool: 71 - Support												
710000	In-State Travel	8,882.79	8,882.79	0.00	0.00	0.00	0.00	8,882.79	56.21	56.21	0.00	0.00
710200	Foreign Travel	30,415.26	30,415.26	0.00	0.00	0.00	0.00	30,415.26	4,773.91	4,773.91	871.83	871.83
710300	Conference Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
710400	Student or Non-Emp Travel	(17,263.30)	(17,263.30)	0.00	0.00	0.00	0.00	(17,263.30)	16,485.22	16,485.22	778.08	778.08
711000	Purchasing Cards	(802.71)	(802.71)	0.00	0.00	0.00	0.00	(802.71)	802.71	802.71	0.00	0.00
711100	Supplies-General	(249.02)	(249.02)	0.00	0.00	0.00	0.00	(249.02)	57.95	57.95	191.07	191.07
7112	Research Supplies	49,570.00	49,570.00	0.00	0.00	0.00	0.00	49,570.00	0.00	0.00	0.00	0.00
711200	Research Supplies	27,336.42	27,336.42	0.00	0.00	0.00	0.00	27,336.42	785.59	785.59	415.99	415.99
713000	Printing & Copying-General	(30,851.83)	(30,851.83)	0.00	0.00	0.00	0.00	(30,851.83)	26,571.83	26,571.83	4,280.00	4,280.00
714005	Postage-Campus Mail Services	(126.88)	(126.88)	0.00	0.00	0.00	0.00	(126.88)	0.00	0.00	126.88	126.88
714010	Postage-Off Campus Mail Services	(12,022.91)	(12,022.91)	0.00	0.00	0.00	0.00	(12,022.91)	7,538.45	7,538.45	4,484.46	4,484.46
717000	Consulting-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(527.21)	(527.21)	0.00	0.00	0.00	0.00	(527.21)	0.00	0.00	527.21	527.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.12	0.00	0.12	(0.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(34,797.87)	(34,797.87)	0.00	0.00	0.00	0.00	(34,797.87)	34,797.87	34,797.87	0.00	0.00
Subtotal Account Pool: 71		**25,704.74**	**25,704.74**	**0.00**	**0.12**	**0.00**	**0.12**	**25,704.62**	**91,869.74**	**91,869.74**	**11,833.52**	**11,833.52**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	6,716.00	0.00	6,566.00	0.00	6,566.00	150.00	5,562.00	5,562.00	0.00	0.00
730002	Subcontracts 02	(37,963.00)	0.00	0.00	29,138.20	0.00	29,138.20	(29,138.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(37,963.00)**	**6,716.00**	**0.00**	**35,704.20**	**0.00**	**35,704.20**	**(28,988.20)**	**5,562.00**	**5,562.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,725.00**	**7,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,477.23	8,477.23	0.00	7,149.72	0.00	7,149.72	1,327.51	57,058.47	57,058.47	19,489.30	19,489.30
Subtotal Account Pool: 76		**8,477.23**	**8,477.23**	**0.00**	**7,149.72**	**0.00**	**7,149.72**	**1,327.51**	**57,058.47**	**57,058.47**	**19,489.30**	**19,489.30**
Total Org: UZCCAP		**(1,296.09)**	**43,382.91**	**0.00**	**34,351.52**	**0.00**	**34,351.52**	**9,031.39**	**241,118.15**	**241,118.15**	**82,357.94**	**82,357.94**
Total Fund: 147183		**(1,296.09)**	**43,382.91**	**0.00**	**34,351.52**	**0.00**	**34,351.52**	**9,031.39**	**241,118.15**	**241,118.15**	**82,357.94**	**82,357.94**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147186 - AIRMAP Cruise 2002												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 71 - Support												
710000	In-State Travel	4,734.00	4,734.00	0.00	0.00	0.00	0.00	4,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,867.83)	(1,867.83)	0.00	948.22	0.00	948.22	(2,816.05)	1,867.83	1,867.83	0.00	0.00
710200	Foreign Travel	(928.07)	(928.07)	0.00	0.00	0.00	0.00	(928.07)	928.07	928.07	0.00	0.00
710400	Student or Non-Emp Travel	(350.00)	(350.00)	0.00	518.74	0.00	518.74	(868.74)	0.00	0.00	350.00	350.00
711200	Research Supplies	1,672.38	1,672.38	0.00	2,797.46	0.00	2,797.46	(1,125.08)	2,210.02	2,210.02	922.60	922.60
714010	Postage-Off Campus Mail Services	(40.93)	(40.93)	0.00	11.59	0.00	11.59	(52.52)	40.93	40.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.44)	(2.44)	0.00	9.93	0.00	9.93	(12.37)	2.44	2.44	0.00	0.00
Subtotal Account Pool: 71		**3,217.11**	**3,217.11**	**0.00**	**4,285.94**	**0.00**	**4,285.94**	**(1,068.83)**	**5,049.29**	**5,049.29**	**1,272.60**	**1,272.60**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	15,484.39	6,593.40	15,484.39	0.00	15,484.39	0.00	33,559.61	33,559.61	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**15,484.39**	**6,593.40**	**15,484.39**	**0.00**	**15,484.39**	**0.00**	**33,559.61**	**33,559.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,693.94	1,693.94	0.00	0.00	0.00	0.00	1,693.94	0.00	0.00	19,039.06	19,039.06
Subtotal Account Pool: 74		**1,693.94**	**1,693.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,693.94**	**0.00**	**0.00**	**19,039.06**	**19,039.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,489.16	1,489.16	0.00	1,971.51	0.00	1,971.51	(482.35)	13,296.45	13,522.18	572.66	572.66
Subtotal Account Pool: 76		**1,489.16**	**1,489.16**	**0.00**	**1,971.51**	**0.00**	**1,971.51**	**(482.35)**	**13,296.45**	**13,522.18**	**572.66**	**572.66**
Total Org: UZCCAP		**6,400.21**	**21,884.60**	**6,593.40**	**21,741.84**	**0.00**	**21,741.84**	**142.76**	**51,905.35**	**52,131.08**	**20,884.32**	**20,884.32**
Total Fund: 147186		**6,400.21**	**21,884.60**	**6,593.40**	**21,741.84**	**0.00**	**21,741.84**	**142.76**	**51,905.35**	**52,131.08**	**20,884.32**	**20,884.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147187 - Megadunes											
Org: UZCCMT - PI Mark Twickler			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(188.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(188.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(76.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(76.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(121.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(121.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT	**0.00**	**0.00**	**(386.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147187 - Megadunes												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,301.90)	(16,301.90)	0.00	21,885.84	0.00	21,885.84	(38,187.74)	13,225.00	13,225.00	3,076.90	3,076.90
611NZ0	Faculty Unallocated Budget(BudOnly)	76,717.00	76,717.00	0.00	0.00	0.00	0.00	76,717.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,091.73	3,091.73	0.00	3,091.73	(3,091.73)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,628.00)	(20,628.00)	0.00	0.00	0.00	0.00	(20,628.00)	11,397.00	11,397.00	9,231.00	9,231.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,237.10**	**67,137.10**	**3,091.73**	**24,977.57**	**0.00**	**24,977.57**	**42,159.53**	**24,622.00**	**24,622.00**	**12,307.90**	**12,307.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,979.67	24,287.67	0.00	8,863.75	0.00	8,863.75	15,423.92	5,223.88	5,223.88	1,138.45	1,138.45
65YP10	Nonstatus Benefit Distr (Fica)	(1,709.96)	(1,709.96)	259.70	259.70	0.00	259.70	(1,969.66)	934.56	934.56	775.40	775.40
Subtotal Account Pool: 65		**23,269.71**	**22,577.71**	**259.70**	**9,123.45**	**0.00**	**9,123.45**	**13,454.26**	**6,158.44**	**6,158.44**	**1,913.85**	**1,913.85**
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,627.73)	(1,627.73)	0.00	663.58	0.00	663.58	(2,291.31)	1,627.73	1,627.73	0.00	0.00
710200	Foreign Travel	1,097.26	1,097.26	0.00	0.00	0.00	0.00	1,097.26	402.74	402.74	0.00	0.00
710300	Conference Registration Fees	(521.18)	(521.18)	0.00	0.00	0.00	0.00	(521.18)	521.18	521.18	0.00	0.00
711200	Research Supplies	1,375.45	6,485.45	0.00	2,386.63	0.00	2,386.63	4,098.82	18,921.55	18,921.55	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	51.35	(51.35)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(151.56)	(151.56)	0.00	0.00	0.00	0.00	(151.56)	151.56	151.56	0.00	0.00
714030	Postage-Express Mail	(17.25)	(17.25)	0.00	978.63	0.00	978.63	(995.88)	17.25	17.25	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(223.54)	(223.54)	0.00	132.10	0.00	132.10	(355.64)	223.54	223.54	0.00	0.00
Subtotal Account Pool: 71		**3,431.45**	**8,541.45**	**500.00**	**4,712.29**	**0.00**	**4,712.29**	**3,829.16**	**21,865.55**	**21,865.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,690.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,690.00**	**8,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	22,243.00	10,710.40	22,003.78	239.22	22,243.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**22,243.00**	**10,710.40**	**22,003.78**	**239.22**	**22,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,970.49	55,529.49	6,698.43	27,975.88	0.00	27,975.88	27,553.61	22,755.87	23,690.72	6,399.79	6,399.79
Subtotal Account Pool: 76		**52,970.49**	**55,529.49**	**6,698.43**	**27,975.88**	**0.00**	**27,975.88**	**27,553.61**	**22,755.87**	**23,690.72**	**6,399.79**	**6,399.79**
Total Org: UZCXMF		**184,598.75**	**184,598.75**	**21,260.26**	**88,792.97**	**239.22**	**89,032.19**	**95,566.56**	**75,401.86**	**76,336.71**	**20,621.54**	**20,621.54**
Total Fund: 147187		**184,598.75**	**184,598.75**	**20,874.12**	**88,792.97**	**239.22**	**89,032.19**	**95,566.56**	**75,401.86**	**76,336.71**	**20,621.54**	**20,621.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147193 - NCAR-CSU Summer School												
Org: UZCCKH - PI Kathy Hibbard				**Org Mgr: Hibbard, Kathy A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	(77.95)	(77.95)	77.95	77.95
717200	Other Professional Services-General	(3,086.69)	(3,086.69)	0.00	0.00	0.00	0.00	(3,086.69)	86.69	86.69	3,000.00	3,000.00
Subtotal Account Pool: 71		**(86.69)**	**(86.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.69)**	**8.74**	**8.74**	**3,877.95**	**3,877.95**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	86.69	86.69	0.00	0.00	0.00	0.00	86.69	(86.69)	(86.69)	20,200.00	20,200.00
Subtotal Account Pool: 72		**86.69**	**86.69**	**0.00**	**0.00**	**0.00**	**0.00**	**86.69**	**(86.69)**	**(86.69)**	**20,200.00**	**20,200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(22.54)	(22.54)	0.00	0.00	0.00	0.00	(22.54)	2.27	2.27	1,008.27	1,008.27
Subtotal Account Pool: 76		**(22.54)**	**(22.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.54)**	**2.27**	**2.27**	**1,008.27**	**1,008.27**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	22.54	22.54	0.00	0.00	0.00	0.00	22.54	(22.54)	(22.54)	0.00	0.00
Subtotal Account Pool: 7Z		**22.54**	**22.54**	**0.00**	**0.00**	**0.00**	**0.00**	**22.54**	**(22.54)**	**(22.54)**	**0.00**	**0.00**
Total Org: UZCCKH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(98.22)**	**(98.22)**	**25,086.22**	**25,086.22**
Total Fund: 147193		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(98.22)**	**(98.22)**	**25,086.22**	**25,086.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147194 - SGER Lake Guam												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,916.00	7,916.00	0.00	0.00	0.00	0.00	7,916.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,636.58)	(5,636.58)	0.00	0.00	0.00	0.00	(5,636.58)	5,636.58	5,636.58	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,221.00)	(5,221.00)	0.00	0.00	0.00	0.00	(5,221.00)	5,095.00	5,095.00	126.00	126.00
61SNSH	Student Labor	(3,792.39)	(3,792.39)	0.00	0.00	0.00	0.00	(3,792.39)	3,792.39	3,792.39	0.00	0.00
61SNWS	College Work Study	(500.01)	(500.01)	0.00	0.00	0.00	0.00	(500.01)	500.01	500.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,233.98)**	**(1,233.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,233.98)**	**15,023.98**	**15,023.98**	**126.00**	**126.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,397.00	3,397.00	0.00	0.00	0.00	0.00	3,397.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(890.58)	(890.58)	0.00	0.00	0.00	0.00	(890.58)	880.00	880.00	10.58	10.58
Subtotal Account Pool: 65		**2,506.42**	**2,506.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.42**	**880.00**	**880.00**	**10.58**	**10.58**
Account Pool: 71 - Support												
710000	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(833.75)	(833.75)	0.00	0.00	0.00	0.00	(833.75)	833.75	833.75	0.00	0.00
710400	Student or Non-Emp Travel	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
711200	Research Supplies	11,302.37	11,302.37	0.00	59.47	0.00	59.47	11,242.90	1,197.63	1,197.63	0.00	0.00
714010	Postage-Off Campus Mail Services	(190.45)	(190.45)	0.00	65.15	0.00	65.15	(255.60)	190.45	190.45	0.00	0.00
717200	Other Professional Services-General	(6,600.00)	(6,600.00)	0.00	5,292.00	0.00	5,292.00	(11,892.00)	6,600.00	6,600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.45)	(54.45)	0.00	0.00	0.00	0.00	(54.45)	54.45	54.45	0.00	0.00
Subtotal Account Pool: 71		**4,788.72**	**4,788.72**	**0.00**	**5,416.62**	**0.00**	**5,416.62**	**(627.90)**	**9,011.28**	**9,011.28**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,727.66	2,727.66	0.00	2,491.65	0.00	2,491.65	236.01	11,211.88	11,211.88	61.46	61.46
Subtotal Account Pool: 76		**2,727.66**	**2,727.66**	**0.00**	**2,491.65**	**0.00**	**2,491.65**	**236.01**	**11,211.88**	**11,211.88**	**61.46**	**61.46**
Total Org: UZCCMP		**8,788.82**	**8,788.82**	**0.00**	**7,908.27**	**0.00**	**7,908.27**	**880.55**	**36,127.14**	**36,127.14**	**198.04**	**198.04**
Total Fund: 147194		**8,788.82**	**8,788.82**	**0.00**	**7,908.27**	**0.00**	**7,908.27**	**880.55**	**36,127.14**	**36,127.14**	**198.04**	**198.04**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147195 - Uplift 2001											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(13.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP	**0.00**	**0.00**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147195 - Uplift 2001												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	19,477.58	0.00	0.00	0.00	0.00	19,477.58	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(16,034.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,188.55)	20,238.01	0.00	20,238.01	(20,238.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**19,477.58**	**(17,223.25)**	**20,238.01**	**0.00**	**20,238.01**	**(760.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	7,888.47	0.00	0.00	0.00	0.00	7,888.47	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,975.36)	8,196.43	0.00	8,196.43	(8,196.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,888.47**	**(6,975.36)**	**8,196.43**	**0.00**	**8,196.43**	**(307.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	15,517.23	0.00	0.00	0.00	0.00	15,517.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,734.96)	(3,734.96)	0.00	0.00	0.00	0.00	(3,734.96)	3,734.96	3,734.96	0.00	0.00
710300	Conference Registration Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
711100	Supplies-General	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	32.18	32.18	0.00	0.00
711200	Research Supplies	(2,196.82)	(2,196.82)	0.00	0.00	0.00	0.00	(2,196.82)	2,196.82	2,196.82	0.00	0.00
714010	Postage-Off Campus Mail Services	(91.45)	(91.45)	0.00	52.90	0.00	52.90	(144.35)	91.45	91.45	0.00	0.00
Subtotal Account Pool: 71		**(6,615.41)**	**8,901.82**	**0.00**	**52.90**	**0.00**	**52.90**	**8,848.92**	**6,615.41**	**6,615.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,720.02)	(1,720.02)	(6,291.57)	7,406.69	0.00	7,406.69	(9,126.71)	1,720.02	1,720.02	0.00	0.00
Subtotal Account Pool: 76		**(1,720.02)**	**(1,720.02)**	**(6,291.57)**	**7,406.69**	**0.00**	**7,406.69**	**(9,126.71)**	**1,720.02**	**1,720.02**	**0.00**	**0.00**
Total Org: UZCCDS		**(8,335.43)**	**34,547.85**	**(30,490.18)**	**35,894.03**	**0.00**	**35,894.03**	**(1,346.18)**	**8,335.43**	**8,335.43**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147195 - Uplift 2001												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	16,034.70	16,034.70	0.00	16,034.70	(16,034.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	0.00	16,035.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,682.50)	(9,682.50)	6,645.71	15,825.20	0.00	15,825.20	(25,507.70)	9,682.50	9,682.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	0.00	62,505.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	28.00	28.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,949.50**	**53,471.92**	**22,680.41**	**31,859.90**	**0.00**	**31,859.90**	**21,612.02**	**9,710.50**	**9,710.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,337.42	25,337.42	9,177.72	12,803.62	0.00	12,803.62	12,533.80	3,824.58	3,824.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	2.30	2.30	0.00	0.00
Subtotal Account Pool: 65		**25,335.12**	**17,446.65**	**9,177.72**	**12,803.62**	**0.00**	**12,803.62**	**4,643.03**	**3,826.88**	**3,826.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)	0.00	0.00	0.00	0.00
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(166.00)	(166.00)	0.00	1,366.15	0.00	1,366.15	(1,532.15)	166.00	166.00	0.00	0.00
710200	Foreign Travel	(1,784.60)	(1,784.60)	0.00	462.00	0.00	462.00	(2,246.60)	1,784.60	1,784.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.74	0.00	574.74	(574.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,604.90)	(2,604.90)	0.00	(2,604.90)	0.00	(2,604.90)	0.00	0.00	2,604.90	0.00	0.00
711200	Research Supplies	26,047.85	26,047.85	0.00	4,631.53	0.00	4,631.53	21,416.32	1,102.15	1,102.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	41.90	0.00	41.90	(41.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.60	29.01	0.00	29.01	(29.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.30	0.00	15.30	(15.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	279.50	0.00	279.50	(279.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,452.00	0.00	4,452.00	(4,452.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,992.35**	**19,475.12**	**85.60**	**9,742.23**	**0.00**	**9,742.23**	**9,732.89**	**3,052.75**	**5,657.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,006.85	0.00	3,006.85	(3,006.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,006.85**	**0.00**	**3,006.85**	**(3,006.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,651.28	34,651.28	8,305.31	14,145.43	0.00	14,145.43	20,505.85	4,151.04	4,990.72	0.00	0.00
Subtotal Account Pool: 76		**34,651.28**	**34,651.28**	**8,305.31**	**14,145.43**	**0.00**	**14,145.43**	**20,505.85**	**4,151.04**	**4,990.72**	**0.00**	**0.00**
Total Org: UZCCPR		**167,928.25**	**125,044.97**	**40,249.04**	**71,558.03**	**0.00**	**71,558.03**	**53,486.94**	**20,741.17**	**24,185.75**	**0.00**	**0.00**
Total Fund: 147195		**159,592.82**	**159,592.82**	**9,695.86**	**107,452.06**	**0.00**	**107,452.06**	**52,140.76**	**29,076.60**	**32,521.18**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147197 - Volcanology 2001											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147197 - Volcanology 2001												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	35,962.63	0.00	0.00	0.00	0.00	35,962.63	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(8,019.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	(18,320.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,188.55)	18,285.52	0.00	18,285.52	(18,285.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**35,962.63**	**(27,528.35)**	**18,285.52**	**0.00**	**18,285.52**	**17,677.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	14,564.85	0.00	0.00	0.00	0.00	14,564.85	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,148.96)	7,405.65	0.00	7,405.65	(7,405.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**14,564.85**	**(11,148.96)**	**7,405.65**	**0.00**	**7,405.65**	**7,159.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,828.17	0.00	0.00	0.00	0.00	4,828.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(401.00)	(401.00)	0.00	0.00	0.00	0.00	(401.00)	401.00	401.00	0.00	0.00
710200	Foreign Travel	(1,936.41)	(1,936.41)	0.00	0.00	0.00	0.00	(1,936.41)	1,936.41	1,936.41	0.00	0.00
710300	Conference Registration Fees	(249.84)	(249.84)	0.00	300.00	0.00	300.00	(549.84)	249.84	249.84	0.00	0.00
711200	Research Supplies	(1,369.97)	(1,369.97)	0.00	233.50	0.00	233.50	(1,603.47)	1,369.97	1,369.97	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.29	0.00	30.29	(30.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.16	0.00	27.16	(27.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(230.00)	(230.00)	0.00	50.00	0.00	50.00	(280.00)	230.00	230.00	0.00	0.00
Subtotal Account Pool: 71		**(4,187.22)**	**640.95**	**0.00**	**640.95**	**0.00**	**640.95**	**0.00**	**4,187.22**	**4,187.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	25,421.73	0.00	0.00	0.00	0.00	25,421.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,884.25)	(1,884.25)	(17,791.56)	12,112.78	0.00	12,112.78	(13,997.03)	2,173.00	1,884.25	0.00	0.00
Subtotal Account Pool: 76		**(1,884.25)**	**23,537.48**	**(17,791.56)**	**12,112.78**	**0.00**	**12,112.78**	**11,424.70**	**2,173.00**	**1,884.25**	**0.00**	**0.00**
Total Org: UZCCDS		**(6,071.47)**	**74,705.91**	**(56,468.87)**	**38,444.90**	**0.00**	**38,444.90**	**36,261.01**	**6,360.22**	**6,071.47**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147197 - Volcanology 2001												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,019.20	8,019.20	0.00	8,019.20	(8,019.20)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	23,450.37	23,450.37	0.00	23,450.37	(23,450.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	0.00	8,018.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	0.00	24,830.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,682.50)	(9,682.50)	1,188.54	(7,990.95)	0.00	(7,990.95)	(1,691.55)	9,682.50	9,682.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	0.00	62,505.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,870.50**	**52,907.87**	**32,658.11**	**23,478.62**	**0.00**	**23,478.62**	**29,429.25**	**9,682.50**	**9,682.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,294.42	24,294.42	13,219.18	9,593.28	0.00	9,593.28	14,701.14	3,824.58	3,824.58	0.00	0.00
Subtotal Account Pool: 65		**24,294.42**	**9,729.57**	**13,219.18**	**9,593.28**	**0.00**	**9,593.28**	**136.29**	**3,824.58**	**3,824.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)	0.00	0.00	0.00	0.00
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.20	0.00	464.20	(464.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,784.60)	(1,784.60)	0.00	1,184.36	0.00	1,184.36	(2,968.96)	1,784.60	1,784.60	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	862.14	891.14	0.00	891.14	(891.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	548.01	548.01	0.00	1,979.63	0.00	1,979.63	(1,431.62)	311.99	311.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	156.85	221.55	0.00	221.55	(221.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.13	0.00	20.13	(20.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6.85)	(6.85)	0.00	5.25	0.00	5.25	(12.10)	6.85	6.85	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.43)	(31.43)	37.51	90.42	0.00	90.42	(121.85)	31.43	31.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.90)	(25.90)	110.00	222.11	0.00	222.11	(248.01)	25.90	25.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**674.23**	**(4,153.94)**	**1,166.50**	**5,330.79**	**0.00**	**5,330.79**	**(9,484.73)**	**2,160.77**	**2,160.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	4,675.00	4,675.00	0.00	0.00
Subtotal Account Pool: 74		**(4,675.00)**	**(4,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,675.00)**	**4,675.00**	**4,675.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	51,877.44	51,877.44	21,640.14	17,665.23	0.00	17,665.23	34,212.21	7,493.49	7,050.56	0.00	0.00
Subtotal Account Pool: 76		**51,877.44**	**26,455.71**	**21,640.14**	**17,665.23**	**0.00**	**17,665.23**	**8,790.48**	**7,493.49**	**7,050.56**	**0.00**	**0.00**
Total Org: UZCCPR		**176,651.59**	**95,874.21**	**68,683.93**	**56,067.92**	**0.00**	**56,067.92**	**39,806.29**	**27,836.34**	**27,393.41**	**0.00**	**0.00**
Total Fund: 147197		**170,580.12**	**170,580.12**	**12,215.06**	**94,512.82**	**0.00**	**94,512.82**	**76,067.30**	**34,196.56**	**33,464.88**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147199 - Volcanic Eruption Mech. Model Wkshp												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(641.67)	(641.67)	0.00	0.00	0.00	0.00	(641.67)	641.67	641.67	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(641.67)**	**(641.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.67)**	**641.67**	**641.67**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,204.16	1,204.16	0.00	0.00	0.00	0.00	1,204.16	18,795.84	18,795.84	0.00	0.00
Subtotal Account Pool: 72		**1,204.16**	**1,204.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.16**	**18,795.84**	**18,795.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(198.92)	(198.92)	0.00	0.00	0.00	0.00	(198.92)	138.68	198.92	0.00	0.00
Subtotal Account Pool: 76		**(198.92)**	**(198.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.92)**	**138.68**	**198.92**	**0.00**	**0.00**
Total Org: UZCCDS		**363.57**	**363.57**	**0.00**	**0.00**	**0.00**	**0.00**	**363.57**	**19,576.19**	**19,636.43**	**0.00**	**0.00**
Total Fund: 147199		**363.57**	**363.57**	**0.00**	**0.00**	**0.00**	**0.00**	**363.57**	**19,576.19**	**19,636.43**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147207 - Summit, Greenland HOX												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,418.44	0.00	18,418.44	(18,418.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	33,430.00	0.00	0.00	0.00	0.00	33,430.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	5,140.65	(5,140.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,710.56)	(7,710.56)	0.00	0.00	0.00	0.00	(7,710.56)	7,710.56	7,710.56	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	0.00	41,400.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	1,455.00	(1,455.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	0.00	12,556.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,800.00)	(6,800.00)	0.00	10,800.00	0.00	10,800.00	(17,600.00)	6,800.00	6,800.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(787.75)	(787.75)	0.00	0.00	0.00	0.00	(787.75)	787.75	787.75	0.00	0.00
61SNSH	Student Labor	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	1,445.00	1,445.00	0.00	0.00
Subtotal Account Pool: 61		**70,642.69**	**70,642.69**	**0.00**	**35,814.09**	**0.00**	**35,814.09**	**34,828.60**	**16,743.31**	**16,743.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,235.00	18,235.00	0.00	8,048.74	0.00	8,048.74	10,186.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,254.46)	(1,254.46)	0.00	1,339.02	0.00	1,339.02	(2,593.48)	1,254.46	1,254.46	0.00	0.00
Subtotal Account Pool: 65		**16,980.54**	**16,980.54**	**0.00**	**9,387.76**	**0.00**	**9,387.76**	**7,592.78**	**1,254.46**	**1,254.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,368.95)	(1,368.95)	238.15	1,395.58	0.00	1,395.58	(2,764.53)	1,368.95	1,368.95	0.00	0.00
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,351.19)	(7,351.19)	76.22	4,340.35	0.00	4,340.35	(11,691.54)	7,351.19	7,351.19	0.00	0.00
717200	Other Professional Services-General	(477.06)	(477.06)	0.00	303.11	0.00	303.11	(780.17)	477.06	477.06	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(33.97)	(33.97)	0.00	35.16	0.00	35.16	(69.13)	33.97	33.97	0.00	0.00
Subtotal Account Pool: 71		**21,768.83**	**21,768.83**	**314.37**	**6,074.20**	**0.00**	**6,074.20**	**15,694.63**	**9,231.17**	**9,231.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,995.98	49,995.98	144.61	23,587.02	0.00	23,587.02	26,408.96	10,485.89	12,253.02	0.00	0.00
Subtotal Account Pool: 76		**49,995.98**	**49,995.98**	**144.61**	**23,587.02**	**0.00**	**23,587.02**	**26,408.96**	**10,485.89**	**12,253.02**	**0.00**	**0.00**
Total Org: UZCCJD		**174,998.04**	**174,998.04**	**458.98**	**74,863.07**	**0.00**	**74,863.07**	**100,134.97**	**37,714.83**	**39,481.96**	**0.00**	**0.00**
Total Fund: 147207		**174,998.04**	**174,998.04**	**458.98**	**74,863.07**	**0.00**	**74,863.07**	**100,134.97**	**37,714.83**	**39,481.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147209 - SEARCH/CHAMP/ASOF												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,145.00)	(3,145.00)	0.00	13,105.39	0.00	13,105.39	(16,250.39)	3,145.00	3,145.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,468.00	52,468.00	0.00	0.00	0.00	0.00	52,468.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,430.79)	(10,430.79)	2,184.25	24,811.68	0.00	24,811.68	(35,242.47)	10,430.79	10,430.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,106.00	13,106.00	0.00	0.00	0.00	0.00	13,106.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	1,894.64	(1,894.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,998.21**	**57,998.21**	**2,184.25**	**39,811.71**	**0.00**	**39,811.71**	**18,186.50**	**13,575.79**	**13,575.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,674.61	15,674.61	881.44	15,353.25	0.00	15,353.25	321.36	5,362.39	5,362.39	0.00	0.00
Subtotal Account Pool: 65		**15,674.61**	**15,674.61**	**881.44**	**15,353.25**	**0.00**	**15,353.25**	**321.36**	**5,362.39**	**5,362.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,296.71)	(3,296.71)	0.00	2,754.96	0.00	2,754.96	(6,051.67)	3,296.71	3,296.71	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,222.30	0.00	1,222.30	(1,222.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	150.00	450.00	0.00	450.00	(740.00)	290.00	290.00	0.00	0.00
710400	Student or Non-Emp Travel	(990.82)	(990.82)	0.00	0.00	0.00	0.00	(990.82)	990.82	990.82	0.00	0.00
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,594.48)	(1,594.48)	34.00	1,102.29	0.00	1,102.29	(2,696.77)	1,594.48	1,594.48	0.00	0.00
713000	Printing & Copying-General	(18.53)	(18.53)	0.00	625.25	0.00	625.25	(643.78)	18.53	18.53	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	20.54	0.00	20.54	(20.54)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	22.80	22.80	0.00	0.00
717000	Consulting-General	40,000.00	40,000.00	10,500.00	30,500.00	11,000.00	41,500.00	(1,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	66.70	(66.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.78)	(4.78)	2.46	3.57	0.00	3.57	(8.35)	4.78	4.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(705.55)	(705.55)	0.00	0.00	0.00	0.00	(705.55)	705.55	705.55	0.00	0.00
Subtotal Account Pool: 71		**40,186.52**	**40,186.52**	**10,686.83**	**36,745.61**	**11,000.00**	**47,745.61**	**(7,559.09)**	**7,013.48**	**7,013.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	5,980.00	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**5,980.00**	**0.00**	**5,980.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,289.72	52,289.72	6,326.15	42,278.85	0.00	42,278.85	10,010.87	11,339.64	11,678.28	0.00	0.00
Subtotal Account Pool: 76		**52,289.72**	**52,289.72**	**6,326.15**	**42,278.85**	**0.00**	**42,278.85**	**10,010.87**	**11,339.64**	**11,678.28**	**0.00**	**0.00**
Total Org: UZCXCV		**172,149.06**	**172,149.06**	**20,078.67**	**140,169.42**	**11,000.00**	**151,169.42**	**20,979.64**	**37,291.30**	**37,629.94**	**0.00**	**0.00**
Total Fund: 147209		**172,149.06**	**172,149.06**	**20,078.67**	**140,169.42**	**11,000.00**	**151,169.42**	**20,979.64**	**37,291.30**	**37,629.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147210 - Ross Ice Streams												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,080.00)	(14,080.00)	0.00	10,552.03	0.00	10,552.03	(24,632.03)	14,080.00	14,080.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,059.00	23,937.00	0.00	0.00	0.00	0.00	23,937.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,699.00**	**10,577.00**	**0.00**	**10,552.03**	**0.00**	**10,552.03**	**24.97**	**14,080.00**	**14,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,654.40	4,284.40	0.00	4,273.59	0.00	4,273.59	10.81	5,561.60	5,561.60	0.00	0.00
Subtotal Account Pool: 65		**3,654.40**	**4,284.40**	**0.00**	**4,273.59**	**0.00**	**4,273.59**	**10.81**	**5,561.60**	**5,561.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	781.91	0.00	781.91	(781.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,398.00	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,893.00	0.00	6,893.00	(6,893.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.46)	(0.46)	0.00	0.10	0.00	0.10	(0.56)	0.46	0.46	0.00	0.00
Subtotal Account Pool: 71		**9,115.54**	**8,607.54**	**0.00**	**8,525.01**	**0.00**	**8,525.01**	**82.53**	**500.46**	**500.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,685.07	10,685.07	0.00	10,741.29	0.00	10,741.29	(56.22)	9,063.93	9,063.93	0.00	0.00
Subtotal Account Pool: 76		**10,685.07**	**10,685.07**	**0.00**	**10,741.29**	**0.00**	**10,741.29**	**(56.22)**	**9,063.93**	**9,063.93**	**0.00**	**0.00**
Total Org: UZCXMF		**34,154.01**	**34,154.01**	**0.00**	**34,091.92**	**0.00**	**34,091.92**	**62.09**	**29,205.99**	**29,205.99**	**0.00**	**0.00**
Total Fund: 147210		**34,154.01**	**34,154.01**	**0.00**	**34,091.92**	**0.00**	**34,091.92**	**62.09**	**29,205.99**	**29,205.99**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147215 - Gilawe Cosmogenic												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,372.58	0.00	1,372.58	(1,372.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,628.24	0.00	9,628.24	(9,628.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,309.00	19,309.00	0.00	0.00	0.00	0.00	19,309.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,598.50)	(7,598.50)	0.00	0.00	0.00	0.00	(7,598.50)	7,598.50	7,598.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,719.50	0.00	2,719.50	(2,719.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(140.06)	(140.06)	0.00	652.47	0.00	652.47	(792.53)	140.06	140.06	0.00	0.00
Subtotal Account Pool: 61		**36,230.44**	**36,230.44**	**0.00**	**14,525.79**	**0.00**	**14,525.79**	**21,704.65**	**7,738.56**	**7,738.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,627.00	7,627.00	0.00	4,455.36	0.00	4,455.36	3,171.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(623.09)	(623.09)	0.00	12.85	0.00	12.85	(635.94)	623.09	623.09	0.00	0.00
Subtotal Account Pool: 65		**7,003.91**	**7,003.91**	**0.00**	**4,468.21**	**0.00**	**4,468.21**	**2,535.70**	**623.09**	**623.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,855.00	5,855.00	0.00	5,091.43	0.00	5,091.43	763.57	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.27	0.00	3,028.27	(3,028.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,765.00	31,765.00	0.00	0.00	0.00	0.00	31,765.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(756.51)	(756.51)	5.91	1,680.16	0.00	1,680.16	(2,436.67)	756.51	756.51	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	176.00	229.65	0.00	229.65	(229.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,263.49**	**37,263.49**	**181.91**	**15,559.51**	**0.00**	**15,559.51**	**21,703.98**	**756.51**	**756.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,030.00	4,030.00	0.00	0.00	0.00	0.00	4,030.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**3,930.00**	**3,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,930.00**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,094.83	33,094.83	83.68	15,894.66	0.00	15,894.66	17,200.17	3,223.72	4,103.17	0.00	0.00
Subtotal Account Pool: 76		**33,094.83**	**33,094.83**	**83.68**	**15,894.66**	**0.00**	**15,894.66**	**17,200.17**	**3,223.72**	**4,103.17**	**0.00**	**0.00**
Total Org: UZCCMP		**117,522.67**	**117,522.67**	**265.59**	**50,448.17**	**0.00**	**50,448.17**	**67,074.50**	**12,441.88**	**13,321.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147215 - Gilawe Cosmogenic												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	958.92	958.92	0.00	958.92	(958.92)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(683.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**275.55**	**958.92**	**0.00**	**958.92**	**(958.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.16	80.55	0.00	80.55	(80.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**23.16**	**80.55**	**0.00**	**80.55**	**(80.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	137.41	478.15	0.00	478.15	(478.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**137.41**	**478.15**	**0.00**	**478.15**	**(478.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**0.00**	**0.00**	**436.12**	**1,517.62**	**0.00**	**1,517.62**	**(1,517.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147215		**117,522.67**	**117,522.67**	**701.71**	**51,965.79**	**0.00**	**51,965.79**	**65,556.88**	**12,441.88**	**13,321.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147216 - Mycorrhizal Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,389.04)	(11,389.04)	0.00	11,931.05	0.00	11,931.05	(23,320.09)	11,389.04	11,389.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,973.00	31,973.00	0.00	0.00	0.00	0.00	31,973.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	0.00	26,880.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	57.38	57.38	0.00	57.38	(57.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	2,052.00	(2,052.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,463.96**	**47,463.96**	**2,109.38**	**14,040.43**	**0.00**	**14,040.43**	**33,423.53**	**11,389.04**	**11,389.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,691.34	12,458.34	0.00	4,832.08	0.00	4,832.08	7,626.26	4,498.66	4,498.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.19	177.19	0.00	177.19	(177.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,691.34**	**12,458.34**	**177.19**	**5,009.27**	**0.00**	**5,009.27**	**7,449.07**	**4,498.66**	**4,498.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26.50)	(26.50)	0.00	796.18	0.00	796.18	(822.68)	26.50	26.50	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	439.90	2,601.93	0.00	2,601.93	3,398.07	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,344.23)	(1,344.23)	300.00	754.45	0.00	754.45	(2,098.68)	1,344.23	1,344.23	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,449.00	15,449.00	0.00	0.00	0.00	0.00	15,449.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,843.09)	(21,594.78)	24,888.55	28,138.78	0.00	28,138.78	(49,733.56)	21,594.78	21,594.78	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	99.00	0.00	99.00	(199.00)	100.00	100.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	29.11	0.00	29.11	(29.11)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	22.26	65.76	0.00	65.76	(65.76)	0.00	0.00	0.00	0.00
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	104,560.00	103,378.00	0.00	0.00	0.00	0.00	103,378.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.03)	(1.03)	0.00	5.34	0.00	5.34	(6.37)	1.03	1.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.20	83.20	0.00	83.20	(83.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,693.78**	**119,760.09**	**25,663.91**	**33,017.75**	**0.00**	**33,017.75**	**86,742.34**	**23,066.91**	**23,066.91**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(54.95)	0.05	0.00	0.00	0.00	0.00	0.05	10,049.95	10,049.95	0.00	0.00
Subtotal Account Pool: 74		**(54.95)**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**10,049.95**	**10,049.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,593.43	78,783.43	12,857.20	23,950.91	0.00	23,950.91	54,832.52	17,529.57	17,529.57	0.00	0.00
Subtotal Account Pool: 76		**77,593.43**	**78,783.43**	**12,857.20**	**23,950.91**	**0.00**	**23,950.91**	**54,832.52**	**17,529.57**	**17,529.57**	**0.00**	**0.00**
Total Org: UZCXEH		**258,217.56**	**258,465.87**	**40,807.68**	**76,018.36**	**0.00**	**76,018.36**	**182,447.51**	**66,534.13**	**66,534.13**	**0.00**	**0.00**
Total Fund: 147216		**258,217.56**	**258,465.87**	**40,807.68**	**76,018.36**	**0.00**	**76,018.36**	**182,447.51**	**66,534.13**	**66,534.13**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147217 - CAREER Award												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,176.00	15,176.00	0.00	0.00	0.00	0.00	15,176.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,397.30	3,800.20	0.00	3,800.20	(3,800.20)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	5,600.00	5,600.00	0.00	0.00
613N30	Graduate Research Assistant	(5,389.00)	(5,389.00)	0.00	12,500.09	0.00	12,500.09	(17,889.09)	5,389.00	5,389.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,814.00	56,814.00	0.00	0.00	0.00	0.00	56,814.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	3,589.60	8,389.61	0.00	8,389.61	(11,589.61)	3,200.00	3,200.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,849.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,025.00)	(11,025.00)	1,047.84	1,047.84	0.00	1,047.84	(12,072.84)	11,025.00	11,025.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.26	0.00	11.26	(11.26)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.50	3,024.50	0.00	3,024.50	(3,024.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,797.75)	(1,797.75)	0.00	2,362.50	0.00	2,362.50	(4,160.25)	1,797.75	1,797.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,918.00	5,918.00	0.00	0.00	0.00	0.00	5,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,745.25**	**57,745.25**	**7,755.24**	**31,136.00**	**0.00**	**31,136.00**	**26,609.25**	**27,011.75**	**27,011.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,776.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,625.67)	(1,625.67)	651.43	1,366.91	0.00	1,366.91	(2,992.58)	1,625.67	1,625.67	0.00	0.00
Subtotal Account Pool: 65		**4,150.33**	**4,150.33**	**651.43**	**1,366.91**	**0.00**	**1,366.91**	**2,783.42**	**1,625.67**	**1,625.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,281.00	5,281.00	0.00	0.00	0.00	0.00	5,281.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	491.00	0.00	491.00	(491.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(919.76)	(919.76)	0.00	0.00	0.00	0.00	(919.76)	919.76	919.76	0.00	0.00
711000	Purchasing Cards	(116.25)	(116.25)	0.00	0.00	0.00	0.00	(116.25)	116.25	116.25	0.00	0.00
7112	Research Supplies	26,046.00	26,046.00	0.00	0.00	0.00	0.00	26,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,447.23)	(7,447.23)	1,091.09	11,966.32	0.00	11,966.32	(19,413.55)	7,447.23	7,447.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,903.00	0.00	1,903.00	(1,903.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.84	0.00	25.84	(25.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,843.76**	**22,843.76**	**1,091.09**	**14,950.16**	**0.00**	**14,950.16**	**7,893.60**	**9,483.24**	**9,483.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,652.00	21,652.00	0.00	0.00	0.00	0.00	21,652.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,072.10)	(3,072.10)	0.00	3,788.65	0.00	3,788.65	(6,860.75)	3,072.10	3,072.10	0.00	0.00
Subtotal Account Pool: 72		**18,579.90**	**18,579.90**	**0.00**	**3,788.65**	**0.00**	**3,788.65**	**14,791.25**	**3,072.10**	**3,072.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,131.70	39,131.70	4,368.98	21,828.30	0.00	21,828.30	17,303.40	15,684.45	17,154.30	0.00	0.00
Subtotal Account Pool: 76		**39,131.70**	**39,131.70**	**4,368.98**	**21,828.30**	**0.00**	**21,828.30**	**17,303.40**	**15,684.45**	**17,154.30**	**0.00**	**0.00**
Total Org: UZCCRG		**142,450.94**	**142,450.94**	**13,866.74**	**73,070.02**	**0.00**	**73,070.02**	**69,380.92**	**56,877.21**	**58,347.06**	**0.00**	**0.00**
Total Fund: 147217		**142,450.94**	**142,450.94**	**13,866.74**	**73,070.02**	**0.00**	**73,070.02**	**69,380.92**	**56,877.21**	**58,347.06**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147218 - Fungal Production												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,692.25	0.00	15,692.25	(15,692.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,228.00	25,677.00	0.00	0.00	0.00	0.00	25,677.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	0.00	12,780.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,344.34)	(11,344.34)	0.00	2,252.49	0.00	2,252.49	(13,596.83)	11,344.34	11,344.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	0.00	11,345.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	22.75	(22.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,057.25)	(1,057.25)	581.00	6,540.50	0.00	6,540.50	(7,597.75)	1,057.25	1,057.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,951.41**	**41,400.41**	**581.00**	**30,757.99**	**0.00**	**30,757.99**	**10,642.42**	**12,401.59**	**12,401.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,959.98	7,267.98	0.00	7,267.63	0.00	7,267.63	0.35	4,481.02	4,481.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.70)	1,156.30	48.80	551.28	0.00	551.28	605.02	86.70	86.70	0.00	0.00
Subtotal Account Pool: 65		**5,873.28**	**8,424.28**	**48.80**	**7,818.91**	**0.00**	**7,818.91**	**605.37**	**4,567.72**	**4,567.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,020.00	15,020.00	0.00	0.00	0.00	0.00	15,020.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,023.29)	(2,023.29)	1,141.42	8,174.20	0.00	8,174.20	(10,197.49)	2,023.29	2,023.29	0.00	0.00
714000	Postage-General	0.00	0.00	23.00	23.37	0.00	23.37	(23.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.22	0.00	19.22	(19.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	0.09	(0.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,496.71**	**14,496.71**	**1,164.42**	**8,216.88**	**0.00**	**8,216.88**	**6,279.83**	**2,023.29**	**2,023.29**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,164.10	0.00	3,164.10	(3,164.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,590.00**	**8,590.00**	**0.00**	**3,164.10**	**0.00**	**3,164.10**	**5,425.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,605.32	29,605.32	825.34	21,525.08	0.00	21,525.08	8,080.24	7,894.73	8,546.68	0.00	0.00
Subtotal Account Pool: 76		**29,605.32**	**29,605.32**	**825.34**	**21,525.08**	**0.00**	**21,525.08**	**8,080.24**	**7,894.73**	**8,546.68**	**0.00**	**0.00**
Total Org: UZCXRV		**102,516.72**	**102,516.72**	**2,619.56**	**71,482.96**	**0.00**	**71,482.96**	**31,033.76**	**26,887.33**	**27,539.28**	**0.00**	**0.00**
Total Fund: 147218		**102,516.72**	**102,516.72**	**2,619.56**	**71,482.96**	**0.00**	**71,482.96**	**31,033.76**	**26,887.33**	**27,539.28**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147220 - CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,621.57	0.00	19,621.57	(19,621.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	6,110.93	(6,110.93)	0.00	0.00	0.00	0.00
611Q90	Post Doc	81,200.00	81,200.00	0.00	0.00	0.00	0.00	81,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,452.00)	(2,452.00)	5,648.55	53,887.80	0.00	53,887.80	(56,339.80)	2,452.00	2,452.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,477.42	0.00	5,477.42	(5,477.42)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,768.00	29,768.00	0.00	0.00	0.00	0.00	29,768.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,916.00**	**116,916.00**	**5,648.55**	**85,097.72**	**0.00**	**85,097.72**	**31,818.28**	**2,452.00**	**2,452.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,389.46	31,389.46	2,281.31	31,983.27	0.00	31,983.27	(593.81)	968.54	968.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	513.31	(513.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,389.46**	**31,389.46**	**2,281.31**	**32,496.58**	**0.00**	**32,496.58**	**(1,107.12)**	**968.54**	**968.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	27.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,677.14	6,493.11	0.00	6,493.11	(6,493.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	802.30	802.30	0.00	802.30	(802.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	278.78	(278.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	50.00	3,046.43	0.00	3,046.43	(3,046.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.21	0.00	30.21	(30.21)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.55	165.42	0.00	165.42	(165.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10,790.64	7,555.61	0.00	7,555.61	(7,555.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,000.00**	**36,000.00**	**13,361.00**	**20,324.23**	**0.00**	**20,324.23**	**15,675.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	7,869.00	15,539.00	0.00	7,670.00	7,869.00	15,539.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**7,869.00**	**15,539.00**	**0.00**	**7,670.00**	**7,869.00**	**15,539.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,951.63	61,951.63	6,600.15	45,132.39	0.00	45,132.39	16,819.24	0.00	1,060.37	0.00	0.00
Subtotal Account Pool: 76		**61,951.63**	**61,951.63**	**6,600.15**	**45,132.39**	**0.00**	**45,132.39**	**16,819.24**	**0.00**	**1,060.37**	**0.00**	**0.00**
Total Org: UZCXCV		**254,126.09**	**261,796.09**	**27,891.01**	**190,720.92**	**7,869.00**	**198,589.92**	**63,206.17**	**3,420.54**	**4,480.91**	**0.00**	**0.00**
Total Fund: 147220		**254,126.09**	**261,796.09**	**27,891.01**	**190,720.92**	**7,869.00**	**198,589.92**	**63,206.17**	**3,420.54**	**4,480.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147226 - Impact of Ionospheric Ions											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147226	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147233 - Carbon Cycle Processes												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	5,124.00	0.00	5,124.00	(5,124.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,500.00**	**0.00**	**5,724.00**	**0.00**	**5,724.00**	**(224.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	462.00	0.00	0.00	0.00	0.00	462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,763.33	0.00	5,763.33	(5,763.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	35.00	750.46	0.00	750.46	(750.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.21	0.00	65.21	(65.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,548.00**	**35.00**	**6,619.00**	**0.00**	**6,619.00**	**(71.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	3,490.00	9.10	3,209.16	0.00	3,209.16	280.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**3,490.00**	**9.10**	**3,209.16**	**0.00**	**3,209.16**	**280.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**16,000.00**	**44.10**	**15,552.16**	**0.00**	**15,552.16**	**447.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147233		**0.00**	**16,000.00**	**44.10**	**15,552.16**	**0.00**	**15,552.16**	**447.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147234 - Intercomparison Workshop											
Org: UZCCDS - PI Dork Sahagian			**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147234	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147237 - POLARSTERN Cruise 2003												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,582.56	0.00	18,582.56	(18,582.56)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	6,503.90	11,149.54	0.00	11,149.54	(11,149.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	0.00	20,631.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	0.00	39,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,742.00**	**59,742.00**	**6,503.90**	**29,732.10**	**0.00**	**29,732.10**	**30,009.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,196.00	2,624.78	12,032.18	0.00	12,032.18	12,163.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,196.00**	**24,196.00**	**2,624.78**	**12,032.18**	**0.00**	**12,032.18**	**12,163.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,536.00	2,536.00	0.00	0.00	0.00	0.00	2,536.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	210.72	(210.72)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,151.00	6,151.00	0.00	3,370.71	0.00	3,370.71	2,780.29	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	390.02	(390.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,987.00**	**8,987.00**	**0.00**	**3,971.45**	**0.00**	**3,971.45**	**5,015.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,617.00	66,399.00	0.00	63,853.80	792.20	64,646.00	1,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,617.00**	**66,399.00**	**0.00**	**63,853.80**	**792.20**	**64,646.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,745.00	54,245.00	4,199.20	32,538.46	0.00	32,538.46	21,706.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,745.00**	**54,245.00**	**4,199.20**	**32,538.46**	**0.00**	**32,538.46**	**21,706.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP		**141,287.00**	**213,569.00**	**13,327.88**	**142,127.99**	**792.20**	**142,920.19**	**70,648.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147237		**141,287.00**	**213,569.00**	**13,327.88**	**142,127.99**	**792.20**	**142,920.19**	**70,648.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147240 - New Zealand Mud												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,611.00	29,611.00	0.00	0.00	0.00	0.00	29,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,611.00**	**29,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,611.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,489.00	11,489.00	0.00	0.00	0.00	0.00	11,489.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,489.00**	**11,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,489.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	87.32	0.00	87.32	(87.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**0.00**	**87.32**	**0.00**	**87.32**	**16,912.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,726.00	26,726.00	0.00	40.17	0.00	40.17	26,685.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,726.00**	**26,726.00**	**0.00**	**40.17**	**0.00**	**40.17**	**26,685.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**84,826.00**	**84,826.00**	**0.00**	**127.49**	**0.00**	**127.49**	**84,698.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147240		**84,826.00**	**84,826.00**	**0.00**	**127.49**	**0.00**	**127.49**	**84,698.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	0.00	95,442.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	0.00	95,909.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	0.00	80,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**272,239.00**	**272,239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,239.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	0.00	0.00	0.00	41,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,930.00**	**41,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,930.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	0.00	44,620.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	318.00	0.00	318.00	(318.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	5,764.03	(5,764.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,865.10	0.00	1,865.10	(1,865.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	0.00	53,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	945.84	8,692.27	0.00	8,692.27	(8,692.27)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	4.59	(4.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	105.94	1,309.52	0.00	1,309.52	(1,309.52)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,540.00	0.00	2,540.00	(2,540.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.79	0.00	15.79	(15.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.79	0.00	299.79	(299.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98,488.00**	**98,488.00**	**2,051.78**	**20,809.09**	**0.00**	**20,809.09**	**77,678.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	0.00	39,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**39,954.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	189,822.00	189,822.00	943.82	9,572.12	0.00	9,572.12	180,249.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**189,822.00**	**189,822.00**	**943.82**	**9,572.12**	**0.00**	**9,572.12**	**180,249.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXKV		**642,433.00**	**642,433.00**	**2,995.60**	**30,381.21**	**0.00**	**30,381.21**	**612,051.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147241		**642,433.00**	**642,433.00**	**2,995.60**	**30,381.21**	**0.00**	**30,381.21**	**612,051.79**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147242 - Antarctic Tropospheric Chemistry												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	8,728.51	(8,728.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	0.00	26,347.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	1,455.00	(1,455.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,347.00**	**26,347.00**	**0.00**	**10,183.51**	**0.00**	**10,183.51**	**16,163.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	4,124.37	6,283.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,408.00**	**10,408.00**	**0.00**	**4,124.37**	**0.00**	**4,124.37**	**6,283.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.70	0.00	371.70	(371.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	520.23	(520.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	59.47	177.39	0.00	177.39	(177.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	249.38	1,124.05	0.00	1,124.05	(1,124.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	825.42	(825.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**308.85**	**3,018.79**	**0.00**	**3,018.79**	**11,981.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,568.00	23,568.00	142.07	7,970.28	0.00	7,970.28	15,597.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,568.00**	**23,568.00**	**142.07**	**7,970.28**	**0.00**	**7,970.28**	**15,597.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**75,323.00**	**75,323.00**	**450.92**	**25,296.95**	**0.00**	**25,296.95**	**50,026.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147242		**75,323.00**	**75,323.00**	**450.92**	**25,296.95**	**0.00**	**25,296.95**	**50,026.05**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147243 - Climatic and Biological Controls												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	3,923.10	(3,923.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,110.00	0.00	0.00	0.00	0.00	7,110.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,512.50	0.00	1,512.50	(1,512.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	825.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	137.25	379.34	0.00	379.34	(379.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**26,110.00**	**4,551.85**	**16,481.84**	**0.00**	**16,481.84**	**9,628.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,736.00	0.00	1,588.86	0.00	1,588.86	4,147.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	428.58	0.00	428.58	(428.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,736.00**	**301.53**	**2,017.44**	**0.00**	**2,017.44**	**3,718.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,124.00	0.00	0.00	0.00	0.00	1,124.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	369.27	0.00	369.27	(369.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,560.09	0.00	4,560.09	(4,560.09)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	171.89	0.00	171.89	(171.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	708.24	0.00	708.24	(708.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,124.00**	**0.00**	**6,109.49**	**0.00**	**6,109.49**	**14.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,941.00	0.00	1,940.50	0.00	1,940.50	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,941.00**	**0.00**	**1,940.50**	**0.00**	**1,940.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	17,467.00	2,232.56	11,320.03	0.00	11,320.03	6,146.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**17,467.00**	**2,232.56**	**11,320.03**	**0.00**	**11,320.03**	**6,146.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**57,378.00**	**7,085.94**	**37,869.30**	**0.00**	**37,869.30**	**19,508.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147243		**0.00**	**57,378.00**	**7,085.94**	**37,869.30**	**0.00**	**37,869.30**	**19,508.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147248 - Open Science Conference												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	2,999.98	(2,999.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**3,000.00**	**0.00**	**2,999.98**	**0.00**	**2,999.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	810.00	1,215.00	0.00	1,214.98	0.00	1,214.98	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**810.00**	**1,215.00**	**0.00**	**1,214.98**	**0.00**	**1,214.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(180.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	380.64	0.00	380.64	(380.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	706.90	0.00	706.90	(706.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.92	0.00	32.92	(32.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	155.76	0.00	155.76	(155.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	16.64	0.00	16.64	(16.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**356.00**	**1,301.00**	**(180.10)**	**1,292.86**	**0.00**	**1,292.86**	**8.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	25,145.89	2,904.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,011.00**	**28,050.00**	**0.00**	**25,145.89**	**0.00**	**25,145.89**	**2,904.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	823.00	1,434.00	(46.83)	1,432.06	0.00	1,432.06	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**823.00**	**1,434.00**	**(46.83)**	**1,432.06**	**0.00**	**1,432.06**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**10,000.00**	**35,000.00**	**(226.93)**	**32,085.77**	**0.00**	**32,085.77**	**2,914.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147248		**10,000.00**	**35,000.00**	**(226.93)**	**32,085.77**	**0.00**	**32,085.77**	**2,914.23**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147250 - IPICS Workshop												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	593.62	593.62	0.00	593.62	(593.62)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**609.00**	**609.00**	**593.62**	**593.62**	**0.00**	**593.62**	**15.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	240.42	240.42	0.00	240.42	6.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**247.00**	**247.00**	**240.42**	**240.42**	**0.00**	**240.42**	**6.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	749.15	(749.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.96	0.00	102.96	(102.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.43	0.00	19.43	(19.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	91.02	0.00	91.02	(91.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	187.01	(187.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,600.00**	**2,600.00**	**0.00**	**1,149.57**	**0.00**	**1,149.57**	**1,450.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	43,906.00	43,906.00	0.00	35,783.42	0.00	35,783.42	8,122.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,906.00**	**43,906.00**	**0.00**	**35,783.42**	**0.00**	**35,783.42**	**8,122.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,590.00	1,590.00	383.66	912.46	0.00	912.46	677.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,590.00**	**1,590.00**	**383.66**	**912.46**	**0.00**	**912.46**	**677.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**48,952.00**	**48,952.00**	**1,217.70**	**38,679.49**	**0.00**	**38,679.49**	**10,272.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147250		**48,952.00**	**48,952.00**	**1,217.70**	**38,679.49**	**0.00**	**38,679.49**	**10,272.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147253 - Calcium Cycling in Forests												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,459.44	1,459.44	0.00	1,459.44	(1,459.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	644.33	5,798.97	0.00	5,798.97	(5,798.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	0.00	16,947.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,794.80	1,794.80	0.00	1,794.80	(1,794.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,593.00**	**22,843.00**	**3,898.57**	**9,053.21**	**0.00**	**9,053.21**	**13,789.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	0.00	2,281.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.35	273.35	0.00	273.35	(273.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,281.00**	**2,281.00**	**273.35**	**273.35**	**0.00**	**273.35**	**2,007.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	918.30	(918.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	319.22	1,425.24	0.00	1,425.24	(1,425.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	935.59	2,165.40	0.00	2,165.40	(2,165.40)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**1,254.81**	**4,713.94**	**0.00**	**4,713.94**	**6,286.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,742.00	16,617.00	2,496.32	6,458.64	0.00	6,458.64	10,158.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,742.00**	**16,617.00**	**2,496.32**	**6,458.64**	**0.00**	**6,458.64**	**10,158.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**43,616.00**	**52,741.00**	**7,923.05**	**20,499.14**	**0.00**	**20,499.14**	**32,241.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147253		**43,616.00**	**52,741.00**	**7,923.05**	**20,499.14**	**0.00**	**20,499.14**	**32,241.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147255 - Isles of Shoals Campaign 2004												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,177.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,177.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,122.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,122.00**	**6,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	113.36	113.36	0.00	113.36	(113.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	49,610.00	33,460.00	0.00	0.00	0.00	0.00	33,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	15,250.00	15,250.00	(15,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4,302.00	4,302.00	8,104.00	12,406.00	(12,406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,110.00**	**37,160.00**	**4,415.36**	**4,521.36**	**23,354.00**	**27,875.36**	**9,284.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	59,903.00	59,903.00	0.00	7,464.48	52,438.52	59,903.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**59,903.00**	**59,903.00**	**0.00**	**7,464.48**	**52,438.52**	**59,903.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,509.00	38,504.00	2,031.07	5,513.49	0.00	5,513.49	32,990.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**65,509.00**	**38,504.00**	**2,031.07**	**5,513.49**	**0.00**	**5,513.49**	**32,990.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP		**272,576.00**	**157,110.00**	**6,446.43**	**17,499.33**	**75,792.52**	**93,291.85**	**63,818.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147255		**272,576.00**	**157,110.00**	**6,446.43**	**17,499.33**	**75,792.52**	**93,291.85**	**63,818.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147256 - Isles of Shoals Campaign 2004												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.07	0.00	3,923.07	(3,923.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,844.00	23,844.00	0.00	0.00	0.00	0.00	23,844.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,599.18	6,599.18	0.00	6,599.18	(6,599.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	760.00	760.00	0.00	760.00	(760.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,844.00**	**26,844.00**	**7,359.18**	**11,282.25**	**0.00**	**11,282.25**	**15,561.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,912.00	9,912.00	0.00	1,588.84	0.00	1,588.84	8,323.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	554.33	554.33	0.00	554.33	(554.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,912.00**	**9,912.00**	**554.33**	**2,143.17**	**0.00**	**2,143.17**	**7,768.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	20.01	20.01	0.00	20.01	(20.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,150.00	16,150.00	0.00	0.00	0.00	0.00	16,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,363.46	13,221.29	0.00	13,221.29	(13,221.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,950.00**	**21,950.00**	**3,383.47**	**13,241.30**	**0.00**	**13,241.30**	**8,708.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	29,755.00	29,755.00	0.00	0.00	21,920.00	21,920.00	7,835.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,755.00**	**29,755.00**	**0.00**	**0.00**	**21,920.00**	**21,920.00**	**7,835.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,005.00	27,005.00	5,196.60	12,266.68	0.00	12,266.68	14,738.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,005.00**	**27,005.00**	**5,196.60**	**12,266.68**	**0.00**	**12,266.68**	**14,738.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCBS		**115,466.00**	**115,466.00**	**16,493.58**	**38,933.40**	**21,920.00**	**60,853.40**	**54,612.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147256		**115,466.00**	**115,466.00**	**16,493.58**	**38,933.40**	**21,920.00**	**60,853.40**	**54,612.60**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,682.00	28,682.00	0.00	0.00	0.00	0.00	28,682.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,617.00	36,617.00	0.00	0.00	0.00	0.00	36,617.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,370.00	3,370.00	0.00	0.00	0.00	0.00	3,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,169.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,188.00	19,188.00	0.00	0.00	0.00	0.00	19,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,188.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	63,942.00	63,942.00	0.00	0.00	0.00	0.00	63,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,892.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,700.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,276.00	27,276.00	0.00	0.00	0.00	0.00	27,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,276.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	84,776.00	84,776.00	0.00	0.00	0.00	0.00	84,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**84,776.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**335,001.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,827.82)	(67,827.82)	0.00	0.00	0.00	0.00	(67,827.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,868.00	57,868.00	0.00	0.00	0.00	0.00	57,868.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,168.02)	(24,168.02)	0.00	0.00	0.00	0.00	(24,168.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,869.18)	(13,869.18)	0.00	0.00	0.00	0.00	(13,869.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,377.55	12,377.55	0.00	0.00	0.00	0.00	12,377.55	0.00	0.00	0.00	0.00
615F10	PAT	(30,851.42)	(30,851.42)	0.00	0.00	0.00	0.00	(30,851.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,490.00	69,490.00	0.00	0.00	0.00	0.00	69,490.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,140.00)	(10,140.00)	0.00	0.00	0.00	0.00	(10,140.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,298.76)	(2,298.76)	0.00	0.00	0.00	0.00	(2,298.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(931.85)	(931.85)	0.00	0.00	0.00	0.00	(931.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(69.75)	(69.75)	0.00	0.00	0.00	0.00	(69.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,421.66)	(1,421.66)	0.00	0.00	0.00	0.00	(1,421.66)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,597.24	19,597.24	0.00	0.00	0.00	0.00	19,597.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(395.76)	(395.76)	0.00	0.00	0.00	0.00	(395.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,871.00	19,871.00	0.00	0.00	0.00	0.00	19,871.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,912.21)	(34,912.21)	0.00	0.00	0.00	0.00	(34,912.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	(175.40)	(175.40)	0.00	0.00	0.00	0.00	(175.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.60)	(92.60)	0.00	0.00	0.00	0.00	(92.60)	0.00	0.00	0.00	0.00
7140	Postage	(16,616.56)	(16,616.56)	0.00	0.00	0.00	0.00	(16,616.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,580.93)	(1,580.93)	0.00	0.00	0.00	0.00	(1,580.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(51,254.72)	(51,254.72)	0.00	0.00	0.00	0.00	(51,254.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(121.61)	(121.61)	0.00	0.00	0.00	0.00	(121.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(515.04)	(515.04)	0.00	0.00	0.00	0.00	(515.04)	0.00	0.00	0.00	0.00
71C6	Insurance	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,317.00	68,317.00	0.00	0.00	0.00	0.00	68,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(859.50)	(859.50)	0.00	0.00	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	214.67	214.67	0.00	0.00	0.00	0.00	214.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**214.67**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZCCCW - PI Cameron Wake			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCCW	**116.87**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,492.67)	(2,492.67)	0.00	0.00	0.00	0.00	(2,492.67)	0.00	0.00	0.00	0.00
7102	Foreign Travel	17,278.49	17,278.49	0.00	0.00	0.00	0.00	17,278.49	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(12,534.52)	(12,534.52)	0.00	0.00	0.00	0.00	(12,534.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00
7111	Supplies	(744.49)	(744.49)	0.00	0.00	0.00	0.00	(744.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,600.58)	(2,600.58)	0.00	0.00	0.00	0.00	(2,600.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(845.23)	(845.23)	0.00	0.00	0.00	0.00	(845.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(392.25)	(392.25)	0.00	0.00	0.00	0.00	(392.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,628.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,852.25	5,852.25	0.00	0.00	0.00	0.00	5,852.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,852.25**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**20,485.25**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(114,254.48)	(114,254.48)	0.00	0.00	0.00	0.00	(114,254.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,152.00	147,152.00	0.00	0.00	0.00	0.00	147,152.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,217.10)	(32,217.10)	0.00	0.00	0.00	0.00	(32,217.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,200.00)	(28,200.00)	0.00	0.00	0.00	0.00	(28,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,560.00)	(12,560.00)	0.00	0.00	0.00	0.00	(12,560.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,880.00	42,880.00	0.00	0.00	0.00	0.00	42,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,401.78)	(21,401.78)	0.00	0.00	0.00	0.00	(21,401.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,020.00	28,020.00	0.00	0.00	0.00	0.00	28,020.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,825.79)	(13,825.79)	0.00	0.00	0.00	0.00	(13,825.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,264.41)	(13,264.41)	0.00	0.00	0.00	0.00	(13,264.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,843.68)	(2,843.68)	0.00	0.00	0.00	0.00	(2,843.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,319.71	20,319.71	0.00	0.00	0.00	0.00	20,319.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(325.53)**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(95.89)	(95.89)	0.00	0.00	0.00	0.00	(95.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(95.89)**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(307.23)	(307.23)	0.00	0.00	0.00	0.00	(307.23)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,278.60)	(19,278.60)	0.00	0.00	0.00	0.00	(19,278.60)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,060.35)	(4,060.35)	0.00	0.00	0.00	0.00	(4,060.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,152.96)	(1,152.96)	0.00	0.00	0.00	0.00	(1,152.96)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(173.00)	(173.00)	0.00	0.00	0.00	0.00	(173.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,065.00	20,065.00	0.00	0.00	0.00	0.00	20,065.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,664.80)	(35,664.80)	0.00	0.00	0.00	0.00	(35,664.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(696.38)	(696.38)	0.00	0.00	0.00	0.00	(696.38)	0.00	0.00	0.00	0.00
7140	Postage	(3,306.92)	(3,306.92)	0.00	0.00	0.00	0.00	(3,306.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,680.80)	(1,680.80)	0.00	0.00	0.00	0.00	(1,680.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,456.49)	(17,456.49)	0.00	0.00	0.00	0.00	(17,456.49)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,188.87)	(1,188.87)	0.00	0.00	0.00	0.00	(1,188.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,108.94	66,108.94	0.00	0.00	0.00	0.00	66,108.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**721.94**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(102.36)	(102.36)	0.00	0.00	0.00	0.00	(102.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(102.36)**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**199.36**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,946.35)	(3,946.35)	0.00	0.00	0.00	0.00	(3,946.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,207.00	57,207.00	0.00	0.00	0.00	0.00	57,207.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,515.12)	(19,515.12)	0.00	0.00	0.00	0.00	(19,515.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,810.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00	0.00	0.00	0.00	0.00
615F10	PAT	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,739.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,400.00	90,400.00	0.00	0.00	0.00	0.00	90,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,240.88**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,317.37	17,317.37	0.00	0.00	0.00	0.00	17,317.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,317.37**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,416.84)	(5,416.84)	0.00	0.00	0.00	0.00	(5,416.84)	0.00	0.00	0.00	0.00
7102	Foreign Travel	347.24	347.24	0.00	0.00	0.00	0.00	347.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,508.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,623.88)	(7,623.88)	0.00	0.00	0.00	0.00	(7,623.88)	0.00	0.00	0.00	0.00
7140	Postage	(624.43)	(624.43)	0.00	0.00	0.00	0.00	(624.43)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,864.25)	(1,864.25)	0.00	0.00	0.00	0.00	(1,864.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,817.93)	(3,817.93)	0.00	0.00	0.00	0.00	(3,817.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,048.00	39,048.00	0.00	0.00	0.00	0.00	39,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,155.91**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,824.00	4,824.00	0.00	0.00	0.00	0.00	4,824.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,824.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,383.46	55,383.46	0.00	0.00	0.00	0.00	55,383.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,383.46**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**203,921.62**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,215.52)	(8,215.52)	0.00	0.00	0.00	0.00	(8,215.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,514.00	40,514.00	0.00	0.00	0.00	0.00	40,514.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,104.35)	(4,104.35)	0.00	0.00	0.00	0.00	(4,104.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,147.87	5,147.87	0.00	0.00	0.00	0.00	5,147.87	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	0.00	7,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,890.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,280.70	9,280.70	0.00	0.00	0.00	0.00	9,280.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,280.70**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,414.92	7,414.92	0.00	0.00	0.00	0.00	7,414.92	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	939.00	939.00	0.00	0.00	0.00	0.00	939.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,027.37)	(5,027.37)	0.00	0.00	0.00	0.00	(5,027.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(82.53)	(82.53)	0.00	0.00	0.00	0.00	(82.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	0.00	0.00
7140	Postage	(262.33)	(262.33)	0.00	0.00	0.00	0.00	(262.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,752.50)	(10,752.50)	0.00	0.00	0.00	0.00	(10,752.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(15.38)	(15.38)	0.00	0.00	0.00	0.00	(15.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,134.00	30,134.00	0.00	0.00	0.00	0.00	30,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,205.01**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,635.94	28,635.94	0.00	0.00	0.00	0.00	28,635.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,635.94**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**101,012.25**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	422,998.02	422,998.02	0.00	0.00	0.00	0.00	422,998.02	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,449.44)	(25,449.44)	0.00	0.00	0.00	0.00	(25,449.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,646.57)	(11,646.57)	0.00	0.00	0.00	0.00	(11,646.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,747.00	163,747.00	0.00	0.00	0.00	0.00	163,747.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,733.00)	(6,733.00)	0.00	0.00	0.00	0.00	(6,733.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,633.83)	(32,633.83)	0.00	0.00	0.00	0.00	(32,633.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	559,524.00	559,524.00	0.00	0.00	0.00	0.00	559,524.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	54,590.60	54,590.60	0.00	0.00	0.00	0.00	54,590.60	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,746.25)	(1,746.25)	0.00	0.00	0.00	0.00	(1,746.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.00)	(1,811.00)	0.00	0.00	0.00	0.00	(1,811.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	281,131.10	281,131.10	0.00	0.00	0.00	0.00	281,131.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,406,360.63**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	268,837.28	268,837.28	0.00	0.00	0.00	0.00	268,837.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**268,837.28**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,622.23)	(4,622.23)	0.00	0.00	0.00	0.00	(4,622.23)	0.00	0.00	0.00	0.00
7102	Foreign Travel	52,829.27	52,829.27	0.00	0.00	0.00	0.00	52,829.27	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4,120.00)	(4,120.00)	0.00	0.00	0.00	0.00	(4,120.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	183,276.00	183,276.00	0.00	0.00	0.00	0.00	183,276.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,226.60)	(9,226.60)	0.00	0.00	0.00	0.00	(9,226.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,632.47)	(6,632.47)	0.00	0.00	0.00	0.00	(6,632.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.10)	(86.10)	0.00	0.00	0.00	0.00	(86.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,103.05)	(1,103.05)	0.00	0.00	0.00	0.00	(1,103.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(269.24)	(269.24)	0.00	0.00	0.00	0.00	(269.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	498,770.90	498,770.90	0.00	0.00	0.00	0.00	498,770.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**708,692.13**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	26,142.50	26,142.50	0.00	0.00	0.00	0.00	26,142.50	0.00	0.00	0.00	0.00
7222	Participant Support	10,464.00	10,464.00	0.00	0.00	0.00	0.00	10,464.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**37,471.50**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	205,988.49	205,988.49	0.00	0.00	0.00	0.00	205,988.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**205,988.49**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	325,302.71	325,302.71	0.00	0.00	0.00	0.00	325,302.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**325,302.71**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**2,952,652.74**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,261.50)	(14,261.50)	0.00	0.00	0.00	0.00	(14,261.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,608.00	28,608.00	0.00	0.00	0.00	0.00	28,608.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,889.00)	(13,889.00)	0.00	0.00	0.00	0.00	(13,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(42,080.34)	(42,080.34)	0.00	0.00	0.00	0.00	(42,080.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,203.00	43,203.00	0.00	0.00	0.00	0.00	43,203.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,583.50)	(3,583.50)	0.00	0.00	0.00	0.00	(3,583.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(106.50)	(106.50)	0.00	0.00	0.00	0.00	(106.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	11,810.00	0.00	0.00	0.00	0.00	11,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(19,211.65)	(19,211.65)	0.00	0.00	0.00	0.00	(19,211.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(459.06)	(459.06)	0.00	0.00	0.00	0.00	(459.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,828.00	22,828.00	0.00	0.00	0.00	0.00	22,828.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,117.53)	(8,117.53)	0.00	0.00	0.00	0.00	(8,117.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,304.33)	(4,304.33)	0.00	0.00	0.00	0.00	(4,304.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,082.23)	(6,082.23)	0.00	0.00	0.00	0.00	(6,082.23)	0.00	0.00	0.00	0.00
7140	Postage	(429.06)	(429.06)	0.00	0.00	0.00	0.00	(429.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(466.78)	(466.78)	0.00	0.00	0.00	0.00	(466.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15,657.87)	(15,657.87)	0.00	0.00	0.00	0.00	(15,657.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(180.32)	(180.32)	0.00	0.00	0.00	0.00	(180.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(223.17)	(223.17)	0.00	0.00	0.00	0.00	(223.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,406.00	32,406.00	0.00	0.00	0.00	0.00	32,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	189.71	189.71	0.00	0.00	0.00	0.00	189.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**189.71**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**191.06**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,076.00)	(9,076.00)	0.00	0.00	0.00	0.00	(9,076.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,112.00	57,112.00	0.00	0.00	0.00	0.00	57,112.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,995.00)	(35,995.00)	0.00	0.00	0.00	0.00	(35,995.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,800.00)	(39,800.00)	0.00	0.00	0.00	0.00	(39,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,320.00)	(26,320.00)	0.00	0.00	0.00	0.00	(26,320.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	94,480.00	94,480.00	0.00	0.00	0.00	0.00	94,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(161,550.59)	(161,550.59)	0.00	0.00	0.00	0.00	(161,550.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,981.00	133,981.00	0.00	0.00	0.00	0.00	133,981.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,907.00	13,907.00	0.00	0.00	0.00	0.00	13,907.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,533.00)	(16,533.00)	0.00	0.00	0.00	0.00	(16,533.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,061.07)	(6,061.07)	0.00	0.00	0.00	0.00	(6,061.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,184.54)	(3,184.54)	0.00	0.00	0.00	0.00	(3,184.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(421.65)	(421.65)	0.00	0.00	0.00	0.00	(421.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,712.00	5,712.00	0.00	0.00	0.00	0.00	5,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.01)	(1,333.01)	0.00	0.00	0.00	0.00	(1,333.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,403.35)	(7,403.35)	0.00	0.00	0.00	0.00	(7,403.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,395.00	14,395.00	0.00	0.00	0.00	0.00	14,395.00	0.00	0.00	0.00	0.00
7111	Supplies	(25,513.50)	(25,513.50)	0.00	0.00	0.00	0.00	(25,513.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,416.17)	(11,416.17)	0.00	0.00	0.00	0.00	(11,416.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30,250.07)	(30,250.07)	0.00	0.00	0.00	0.00	(30,250.07)	0.00	0.00	0.00	0.00
7140	Postage	(1,701.28)	(1,701.28)	0.00	0.00	0.00	0.00	(1,701.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,078.10)	(8,078.10)	0.00	0.00	0.00	0.00	(8,078.10)	0.00	0.00	0.00	0.00
7170	Consulting	12,309.70	12,309.70	0.00	0.00	0.00	0.00	12,309.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,985.64)	(28,985.64)	0.00	0.00	0.00	0.00	(28,985.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,100.61)	(2,100.61)	0.00	0.00	0.00	0.00	(2,100.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,082.45)	(1,082.45)	0.00	0.00	0.00	0.00	(1,082.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	91,213.00	91,213.00	0.00	0.00	0.00	0.00	91,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.52**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,569.00	10,569.00	0.00	0.00	0.00	0.00	10,569.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,816.18)	(8,816.18)	0.00	0.00	0.00	0.00	(8,816.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,752.82**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZCXBR - PI Barry Rock			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	162.18	162.18	0.00	0.00	0.00	0.00	162.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**162.18**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR	**1,969.35**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,622.18)	(64,622.18)	0.00	0.00	0.00	0.00	(64,622.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,685.00	63,685.00	0.00	0.00	0.00	0.00	63,685.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,470.00)	(25,470.00)	0.00	0.00	0.00	0.00	(25,470.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,736.00	23,736.00	0.00	0.00	0.00	0.00	23,736.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,135.82)	(23,135.82)	0.00	0.00	0.00	0.00	(23,135.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,715.00	37,715.00	0.00	0.00	0.00	0.00	37,715.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,923.00)	(12,923.00)	0.00	0.00	0.00	0.00	(12,923.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,009.57)	(7,009.57)	0.00	0.00	0.00	0.00	(7,009.57)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(241.80)	(241.80)	0.00	0.00	0.00	0.00	(241.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,267.00	8,267.00	0.00	0.00	0.00	0.00	8,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,082.33)	(6,082.33)	0.00	0.00	0.00	0.00	(6,082.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,541.19	19,541.19	0.00	0.00	0.00	0.00	19,541.19	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(5,013.93)	(5,013.93)	0.00	0.00	0.00	0.00	(5,013.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,434.00	3,434.00	0.00	0.00	0.00	0.00	3,434.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,390.34)	(9,390.34)	0.00	0.00	0.00	0.00	(9,390.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,693.75)	(2,693.75)	0.00	0.00	0.00	0.00	(2,693.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(171.10)	(171.10)	0.00	0.00	0.00	0.00	(171.10)	0.00	0.00	0.00	0.00
7140	Postage	(178.02)	(178.02)	0.00	0.00	0.00	0.00	(178.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,964.58)	(2,964.58)	0.00	0.00	0.00	0.00	(2,964.58)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,251.00)	(1,251.00)	0.00	0.00	0.00	0.00	(1,251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(408.22)	(408.22)	0.00	0.00	0.00	0.00	(408.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(596.77)	(596.77)	0.00	0.00	0.00	0.00	(596.77)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**542.65**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,979.22)	(8,979.22)	0.00	0.00	0.00	0.00	(8,979.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.79	0.79	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	33.44	33.44	0.00	0.00	0.00	0.00	33.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(436.56)**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**107.97**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,413.29	32,413.29	0.00	0.00	0.00	0.00	32,413.29	0.00	0.00	0.00	0.00
615F10	PAT	(37,511.26)	(37,511.26)	0.00	0.00	0.00	0.00	(37,511.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,628.00	46,628.00	0.00	0.00	0.00	0.00	46,628.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,306.04)	(22,306.04)	0.00	0.00	0.00	0.00	(22,306.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,317.36)	(7,317.36)	0.00	0.00	0.00	0.00	(7,317.36)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,806.27)	(1,806.27)	0.00	0.00	0.00	0.00	(1,806.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,833.07)	(8,833.07)	0.00	0.00	0.00	0.00	(8,833.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,038.58)	(3,038.58)	0.00	0.00	0.00	0.00	(3,038.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,941.00	9,941.00	0.00	0.00	0.00	0.00	9,941.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,431.54)	(11,431.54)	0.00	0.00	0.00	0.00	(11,431.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(255.57)	(255.57)	0.00	0.00	0.00	0.00	(255.57)	0.00	0.00	0.00	0.00
7140	Postage	(1,846.13)	(1,846.13)	0.00	0.00	0.00	0.00	(1,846.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,359.25)	(3,359.25)	0.00	0.00	0.00	0.00	(3,359.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.90)	(915.90)	0.00	0.00	0.00	0.00	(915.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.57)	(539.57)	0.00	0.00	0.00	0.00	(539.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(89.64)	(89.64)	0.00	0.00	0.00	0.00	(89.64)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,821.21	13,821.21	0.00	0.00	0.00	0.00	13,821.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81.35**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	76.00	76.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
7222	Participant Support	(7.89)	(7.89)	0.00	0.00	0.00	0.00	(7.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**68.11**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	980.59	980.59	0.00	0.00	0.00	0.00	980.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**980.59**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,204.78	1,204.78	0.00	0.00	0.00	0.00	1,204.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,204.78**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**2,336.02**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,312.09)	(12,312.09)	0.00	0.00	0.00	0.00	(12,312.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,108.00	40,108.00	0.00	0.00	0.00	0.00	40,108.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,172.00)	(20,172.00)	0.00	0.00	0.00	0.00	(20,172.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,600.00	45,600.00	0.00	0.00	0.00	0.00	45,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,730.00)	(6,730.00)	0.00	0.00	0.00	0.00	(6,730.00)	0.00	0.00	0.00	0.00
615F10	PAT	(89,931.93)	(89,931.93)	0.00	0.00	0.00	0.00	(89,931.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	83,719.00	83,719.00	0.00	0.00	0.00	0.00	83,719.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,596.00)	(5,596.00)	0.00	0.00	0.00	0.00	(5,596.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,274.50)	(5,274.50)	0.00	0.00	0.00	0.00	(5,274.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,187.29)	(2,187.29)	0.00	0.00	0.00	0.00	(2,187.29)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(793.19)	(793.19)	0.00	0.00	0.00	0.00	(793.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.11	5.11	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.11**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(654.74)	(654.74)	0.00	0.00	0.00	0.00	(654.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,693.75)	(3,693.75)	0.00	0.00	0.00	0.00	(3,693.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,915.37)	(2,915.37)	0.00	0.00	0.00	0.00	(2,915.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(560.50)	(560.50)	0.00	0.00	0.00	0.00	(560.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,581.00	8,581.00	0.00	0.00	0.00	0.00	8,581.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,733.55)	(16,733.55)	0.00	0.00	0.00	0.00	(16,733.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,457.01)	(11,457.01)	0.00	0.00	0.00	0.00	(11,457.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,656.16)	(1,656.16)	0.00	0.00	0.00	0.00	(1,656.16)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,147.90)	(1,147.90)	0.00	0.00	0.00	0.00	(1,147.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(342.49)	(342.49)	0.00	0.00	0.00	0.00	(342.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,616.00	30,616.00	0.00	0.00	0.00	0.00	30,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24.53**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.68	13.68	0.00	0.00	0.00	0.00	13.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.68**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**53.32**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,378.00	8,378.00	0.00	0.00	0.00	0.00	8,378.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,708.01	11,708.01	0.00	0.00	0.00	0.00	11,708.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,357.01**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,567.00	4,567.00	0.00	0.00	0.00	0.00	4,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,496.99	7,496.99	0.00	0.00	0.00	0.00	7,496.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,546.99**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,856.00	13,856.00	0.00	0.00	0.00	0.00	13,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,856.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**68,327.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,070.09)	(4,070.09)	0.00	0.00	0.00	0.00	(4,070.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,251.98)	(18,251.98)	0.00	0.00	0.00	0.00	(18,251.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,784.00	55,784.00	0.00	0.00	0.00	0.00	55,784.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,978.00)	(21,978.00)	0.00	0.00	0.00	0.00	(21,978.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,300.00)	(34,300.00)	0.00	0.00	0.00	0.00	(34,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,700.00	41,700.00	0.00	0.00	0.00	0.00	41,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,788.74)	(27,788.74)	0.00	0.00	0.00	0.00	(27,788.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,013.00	11,013.00	0.00	0.00	0.00	0.00	11,013.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,207.50)	(1,207.50)	0.00	0.00	0.00	0.00	(1,207.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(867.01)	(867.01)	0.00	0.00	0.00	0.00	(867.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,230.00	22,230.00	0.00	0.00	0.00	0.00	22,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,733.68**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,855.49	3,855.49	0.00	0.00	0.00	0.00	3,855.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,855.49**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(272.16)	(272.16)	0.00	0.00	0.00	0.00	(272.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,879.94)	(8,879.94)	0.00	0.00	0.00	0.00	(8,879.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,123.60)	(1,123.60)	0.00	0.00	0.00	0.00	(1,123.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,198.00	16,198.00	0.00	0.00	0.00	0.00	16,198.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,580.30)	(1,580.30)	0.00	0.00	0.00	0.00	(1,580.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(519.55)	(519.55)	0.00	0.00	0.00	0.00	(519.55)	0.00	0.00	0.00	0.00
7140	Postage	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
7170	Consulting	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,485.00)	(8,485.00)	0.00	0.00	0.00	0.00	(8,485.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(95.55)	(95.55)	0.00	0.00	0.00	0.00	(95.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(717.89)	(717.89)	0.00	0.00	0.00	0.00	(717.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,901.00	16,901.00	0.00	0.00	0.00	0.00	16,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,926.97**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,430.00	9,430.00	0.00	0.00	0.00	0.00	9,430.00	0.00	0.00	0.00	0.00
7222	Participant Support	5,781.93	5,781.93	0.00	0.00	0.00	0.00	5,781.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,211.93**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**398.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,724.26	11,724.26	0.00	0.00	0.00	0.00	11,724.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,724.26**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**58,850.33**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**3,745,224.14**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B026 - Site Selection Tool												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B032 - Tropl Wet Forest Trees-Lopes												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,251.00	1,251.00	0.00	0.00
Subtotal Account Pool: 61		**(16.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**1,251.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(0.58)	0.42	0.00	0.00	0.00	0.00	0.42	102.58	102.58	0.00	0.00
Subtotal Account Pool: 65		**(0.58)**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**102.58**	**102.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(740.63)	(740.63)	0.00	0.00	0.00	0.00	(740.63)	740.63	740.63	0.00	0.00
7102	Foreign Travel	3,536.57	3,536.57	0.00	0.00	0.00	0.00	3,536.57	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,770.89)	(3,770.89)	0.00	1,188.50	0.00	1,188.50	(4,959.39)	3,770.89	3,770.89	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,059.82)	(1,059.82)	0.00	0.00	0.00	0.00	(1,059.82)	0.00	0.00	1,059.82	1,059.82
7112	Research Supplies	(11.98)	(11.98)	0.00	0.00	0.00	0.00	(11.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,954.22)	(2,954.22)	0.00	84.76	0.00	84.76	(3,038.98)	2,954.22	2,954.22	0.00	0.00
717200	Other Professional Services-General	(179.77)	(179.77)	0.00	0.00	0.00	0.00	(179.77)	179.77	179.77	0.00	0.00
71CZ	Other Expenses-Deductions	7,263.00	7,246.00	0.00	0.00	0.00	0.00	7,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,887.26**	**1,870.26**	**0.00**	**1,273.26**	**0.00**	**1,273.26**	**597.00**	**7,840.51**	**7,840.51**	**1,059.82**	**1,059.82**
Total Org: UZCXPC		**1,870.68**	**1,870.68**	**0.00**	**1,273.26**	**0.00**	**1,273.26**	**597.42**	**9,194.09**	**9,194.09**	**1,059.82**	**1,059.82**
Total Fund: 14B032		**1,870.68**	**1,870.68**	**0.00**	**1,273.26**	**0.00**	**1,273.26**	**597.42**	**9,194.09**	**9,194.09**	**1,059.82**	**1,059.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B138 - Harbor & Outfall Monitoring												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B159 - Urban Metabolism & Trace Gas												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B160 - Urban Metabolism & Trace Gas												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B173 - Otis/Jeg Nutrients Mmr Plume												
Org: UZCCTL - Pl Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B188 - Nir Analysis												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.94)**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(15.79)	0.00	(15.79)	15.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5.03)**	**(5.03)**	**0.00**	**(15.79)**	**0.00**	**(15.79)**	**10.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**(4.97)**	**(4.97)**	**0.00**	**(15.79)**	**0.00**	**(15.79)**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B188		**(4.97)**	**(4.97)**	**0.00**	**(15.79)**	**0.00**	**(15.79)**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B289 - ATMOSPHERIC DEPOSITION NE												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,979.10	0.00	5,979.10	(5,979.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,285.00)	(9,840.00)	0.00	0.00	0.00	0.00	(9,840.00)	5,268.00	5,268.00	5,017.00	5,017.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,816.00	15,816.00	0.00	0.00	0.00	0.00	15,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,531.00**	**5,976.00**	**0.00**	**5,979.10**	**0.00**	**5,979.10**	**(3.10)**	**5,268.00**	**5,268.00**	**5,017.00**	**5,017.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,914.86	2,420.86	0.00	2,421.53	0.00	2,421.53	(0.67)	2,080.85	2,080.85	1,856.29	1,856.29
Subtotal Account Pool: 65		**1,914.86**	**2,420.86**	**0.00**	**2,421.53**	**0.00**	**2,421.53**	**(0.67)**	**2,080.85**	**2,080.85**	**1,856.29**	**1,856.29**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(83.59)	(83.59)	0.00	0.00	0.00	0.00	(83.59)	83.59	83.59	0.00	0.00
710Z00	Travel-Other	1,035.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**951.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**83.59**	**83.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,970.34	1,970.34	0.00	1,969.96	0.00	1,969.96	0.38	1,742.88	1,742.88	1,611.78	1,611.78
Subtotal Account Pool: 76		**1,970.34**	**1,970.34**	**0.00**	**1,969.96**	**0.00**	**1,969.96**	**0.38**	**1,742.88**	**1,742.88**	**1,611.78**	**1,611.78**
Total Org: UZCXSO		**10,367.61**	**10,367.61**	**0.00**	**10,370.59**	**0.00**	**10,370.59**	**(2.98)**	**9,175.32**	**9,175.32**	**8,485.07**	**8,485.07**
Total Fund: 14B289		**10,367.61**	**10,367.61**	**0.00**	**10,370.59**	**0.00**	**10,370.59**	**(2.98)**	**9,175.32**	**9,175.32**	**8,485.07**	**8,485.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B327 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,536.16)	(2,536.16)	0.00	0.00	0.00	0.00	(2,536.16)	2,536.16	2,536.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	6,090.50	6,090.50	11,909.50	11,909.50
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147.16)**	**(147.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.16)**	**8,626.66**	**8,626.66**	**11,909.50**	**11,909.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,394.22	1,394.22	0.00	0.00	0.00	0.00	1,394.22	1,001.78	1,001.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,499.83)	(1,499.83)	0.00	0.00	0.00	0.00	(1,499.83)	499.43	499.43	1,000.40	1,000.40
Subtotal Account Pool: 65		**(105.61)**	**(105.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.61)**	**1,501.21**	**1,501.21**	**1,000.40**	**1,000.40**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,173.18)	(1,173.18)	0.00	0.00	0.00	0.00	(1,173.18)	1,173.18	1,173.18	0.00	0.00
711200	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	204.00	204.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,999.78)	(1,999.78)	0.00	0.00	0.00	0.00	(1,999.78)	1,999.78	1,999.78	0.00	0.00
Subtotal Account Pool: 71		**4,873.04**	**4,873.04**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.04**	**3,376.96**	**3,376.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,078.39	2,078.39	0.00	0.00	0.00	0.00	2,078.39	6,077.15	6,077.15	5,809.46	5,809.46
Subtotal Account Pool: 76		**2,078.39**	**2,078.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.39**	**6,077.15**	**6,077.15**	**5,809.46**	**5,809.46**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(1,808.20)	(1,808.20)	0.00	0.00	0.00	0.00	(1,808.20)	1,808.20	1,808.20	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(4,890.46)	(4,890.46)	0.00	0.00	0.00	0.00	(4,890.46)	4,890.46	4,890.46	0.00	0.00
Subtotal Account Pool: 7Z		**(6,698.66)**	**(6,698.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,698.66)**	**6,698.66**	**6,698.66**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,280.64**	**26,280.64**	**18,719.36**	**18,719.36**
Total Fund: 14B327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,280.64**	**26,280.64**	**18,719.36**	**18,719.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B363 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,073.91	0.00	5,073.91	(5,073.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,575.00	5,206.00	0.00	0.00	0.00	0.00	5,206.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,000.00)	(9,000.00)	0.00	9,000.05	0.00	9,000.05	(18,000.05)	9,000.00	9,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,575.00**	**14,206.00**	**0.00**	**14,073.96**	**0.00**	**14,073.96**	**132.04**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,475.00	3,603.00	0.00	2,054.95	0.00	2,054.95	1,548.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(738.00)	(738.00)	0.00	755.96	0.00	755.96	(1,493.96)	738.00	738.00	0.00	0.00
Subtotal Account Pool: 65		**1,737.00**	**2,865.00**	**0.00**	**2,810.91**	**0.00**	**2,810.91**	**54.09**	**738.00**	**738.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.00)	(768.00)	0.00	1,350.25	0.00	1,350.25	(2,118.25)	768.00	768.00	0.00	0.00
7112	Research Supplies	3,078.00	3,078.00	0.00	0.00	0.00	0.00	3,078.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,110.00**	**3,351.00**	**0.00**	**3,350.25**	**0.00**	**3,350.25**	**0.75**	**768.00**	**768.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,344.30	9,344.30	0.00	9,308.16	0.00	9,308.16	36.14	0.00	4,727.70	0.00	0.00
Subtotal Account Pool: 76		**9,344.30**	**9,344.30**	**0.00**	**9,308.16**	**0.00**	**9,308.16**	**36.14**	**0.00**	**4,727.70**	**0.00**	**0.00**
Total Org: UZCXBR		**29,766.30**	**29,766.30**	**0.00**	**29,543.28**	**0.00**	**29,543.28**	**223.02**	**10,506.00**	**15,233.70**	**0.00**	**0.00**
Total Fund: 14B363		**29,766.30**	**29,766.30**	**0.00**	**29,543.28**	**0.00**	**29,543.28**	**223.02**	**10,506.00**	**15,233.70**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B364 - SAIC/UNH Student Internships												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,763.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,812.48	0.00	15,812.48	(15,812.48)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.01	0.00	4,800.01	(4,800.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	10,911.00	0.00	0.00	0.00	0.00	10,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,763.00**	**21,674.00**	**0.00**	**20,612.49**	**0.00**	**20,612.49**	**1,061.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	637.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,731.41	0.00	1,731.41	(1,731.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**637.00**	**1,554.00**	**0.00**	**1,731.41**	**0.00**	**1,731.41**	**(177.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,667.00	3,667.00	0.00	0.00	0.00	0.00	3,667.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(868.25)	(868.25)	0.00	4,876.37	0.00	4,876.37	(5,744.62)	868.25	868.25	0.00	0.00
7112	Research Supplies	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,993.75**	**3,993.75**	**0.00**	**4,876.37**	**0.00**	**4,876.37**	**(882.62)**	**868.25**	**868.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,090.29	12,531.29	0.00	12,521.27	0.00	12,521.27	10.02	316.80	390.71	0.00	0.00
Subtotal Account Pool: 76		**7,090.29**	**12,531.29**	**0.00**	**12,521.27**	**0.00**	**12,521.27**	**10.02**	**316.80**	**390.71**	**0.00**	**0.00**
Total Org: UZCCRT		**22,484.04**	**39,753.04**	**0.00**	**39,741.54**	**0.00**	**39,741.54**	**11.50**	**1,185.05**	**1,258.96**	**0.00**	**0.00**
Total Fund: 14B364		**22,484.04**	**39,753.04**	**0.00**	**39,741.54**	**0.00**	**39,741.54**	**11.50**	**1,185.05**	**1,258.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B413 - Laser-Based Field Sensor for CO2												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	0.00	4,419.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,418.42	4,418.42	0.00	4,418.42	(4,418.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,419.00**	**4,419.00**	**4,418.42**	**4,418.42**	**0.00**	**4,418.42**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.14	371.14	0.00	371.14	(371.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**376.00**	**376.00**	**371.14**	**371.14**	**0.00**	**371.14**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,205.00	2,205.00	2,203.19	2,203.19	0.00	2,203.19	1.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,205.00**	**2,205.00**	**2,203.19**	**2,203.19**	**0.00**	**2,203.19**	**1.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRV		**7,000.00**	**7,000.00**	**6,992.75**	**6,992.75**	**0.00**	**6,992.75**	**7.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B413		**7,000.00**	**7,000.00**	**6,992.75**	**6,992.75**	**0.00**	**6,992.75**	**7.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UZCCTL - PI Ted Loder			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZCXDS - PI David Skole				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F002 - Dating of New Guinea Materials												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.04	401.04	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.38	13.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.00	1,932.00	3,714.00	3,714.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,333.04**	**2,333.04**	**3,727.38**	**3,727.38**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.59	606.59	969.12	969.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.59**	**606.59**	**969.12**	**969.12**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.46	270.46	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.05	1,236.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.51**	**1,506.51**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,446.14**	**4,446.14**	**4,696.50**	**4,696.50**
Total Fund: 14F002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,446.14**	**4,446.14**	**4,696.50**	**4,696.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F008 - Record of Sedimentation												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(144.00)	(144.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.00	1,122.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(342.00)	(342.00)	546.00	546.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.50	544.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.00)**	**(486.00)**	**2,212.50**	**2,212.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)	(11.80)	94.24	94.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.80)**	**(11.80)**	**94.24**	**94.24**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.42	232.42
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,516.38	2,516.38	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,516.38**	**2,516.38**	**232.42**	**232.42**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.83	524.83	660.18	660.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.83**	**524.83**	**660.18**	**660.18**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,543.41**	**2,543.41**	**3,199.34**	**3,199.34**
Total Fund: 14F008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,543.41**	**2,543.41**	**3,199.34**	**3,199.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F010 - Freeport Glacier Mapping												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,567.00	5,567.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,721.25	3,721.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.50	752.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,955.00**	**1,955.00**	**10,040.75**	**10,040.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.80	2,059.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.31	160.31	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.31**	**160.31**	**2,059.80**	**2,059.80**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.23	155.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.35	25.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.58	521.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,837.16**	**1,837.16**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593.00	2,593.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**2,593.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.98	549.98	3,623.78	3,623.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.98**	**549.98**	**3,623.78**	**3,623.78**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.29**	**2,665.29**	**20,154.49**	**20,154.49**
Total Fund: 14F010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.29**	**2,665.29**	**20,154.49**	**20,154.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F011 - Wwap World Water Assess Progm												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,404.27	22,404.27
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,640.13	33,640.13
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.15	39.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,469.55**	**56,469.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,736.43	20,736.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	5.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,741.97**	**20,741.97**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.79	147.79
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.20	245.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.37	294.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.36**	**1,297.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.09	4,125.09	3,725.80	3,725.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,125.09**	**4,125.09**	**3,725.80**	**3,725.80**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,340.23	31,340.23	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,340.23**	**31,340.23**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,465.32**	**35,465.32**	**82,234.68**	**82,234.68**
Total Fund: 14F011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,465.32**	**35,465.32**	**82,234.68**	**82,234.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F012 - EXTREME RAINFALL VULNERABILITY												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.50	1,507.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,710.54**	**1,710.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.45	550.45	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.45**	**550.45**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.43	74.43	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.58	870.58	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.01**	**945.01**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,495.46**	**1,495.46**	**5,504.54**	**5,504.54**
Total Fund: 14F012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,495.46**	**1,495.46**	**5,504.54**	**5,504.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F013 - United Nations Environment Programm												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,976.00	4,976.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,309.00	19,309.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,285.00**	**24,285.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,985.45	8,985.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,985.45**	**8,985.45**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,096.48	4,096.48
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,643.51	7,643.51
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,179.99**	**12,179.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,545.03	4,545.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,545.03**	**4,545.03**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,995.47**	**49,995.47**
Total Fund: 14F013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,995.47**	**49,995.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F014 - Pantropic Physical Hydrology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,332.00	4,206.00	0.00	0.00	0.00	0.00	4,206.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,705.28)	(29,705.28)	0.00	0.00	0.00	0.00	(29,705.28)	29,705.28	29,705.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**29,705.28**	**29,705.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50.44	0.44	0.00	0.00	0.00	0.00	0.44	11,733.56	11,733.56	0.00	0.00
Subtotal Account Pool: 65		**50.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**11,733.56**	**11,733.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(333.56)	(333.56)	0.00	0.00	0.00	0.00	(333.56)	333.56	333.56	0.00	0.00
7112	Research Supplies	3,384.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	400.62	0.00	400.62	(400.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.65	0.00	14.65	(14.65)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,810.78	0.00	2,810.78	(2,810.78)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.18	0.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.75	0.00	12.75	(12.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,050.26**	**3,226.26**	**0.00**	**3,238.80**	**0.00**	**3,238.80**	**(12.54)**	**333.74**	**333.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	322.76	322.76	0.00	323.88	0.00	323.88	(1.12)	4,143.88	4,177.24	0.00	0.00
Subtotal Account Pool: 76		**322.76**	**322.76**	**0.00**	**323.88**	**0.00**	**323.88**	**(1.12)**	**4,143.88**	**4,177.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.50)	0.00	(12.50)	12.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(12.50)**	**0.00**	**(12.50)**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**3,550.18**	**3,550.18**	**0.00**	**3,550.18**	**0.00**	**3,550.18**	**0.00**	**45,916.46**	**45,949.82**	**0.00**	**0.00**
Total Fund: 14F014		**3,550.18**	**3,550.18**	**0.00**	**3,550.18**	**0.00**	**3,550.18**	**0.00**	**45,916.46**	**45,949.82**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F016 - Millennium Ecosystem Assessment												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	16,585.93	0.00	16,585.93	(16,585.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,763.00	17,946.00	0.00	0.00	0.00	0.00	17,946.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,763.00**	**17,946.00**	**0.00**	**17,945.93**	**0.00**	**17,945.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,643.00	6,717.00	0.00	6,717.31	0.00	6,717.31	(0.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,643.00**	**6,717.00**	**0.00**	**6,717.31**	**0.00**	**6,717.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,463.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(100.00)	(100.00)	0.00	105.95	0.00	105.95	(205.95)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**1,363.00**	**106.00**	**0.00**	**105.95**	**0.00**	**105.95**	**0.05**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,715.00	3,715.00	0.00	3,715.39	0.00	3,715.39	(0.39)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 76		**3,715.00**	**3,715.00**	**0.00**	**3,715.39**	**0.00**	**3,715.39**	**(0.39)**	**15.00**	**15.00**	**0.00**	**0.00**
Total Org: UZCXCV		**28,484.00**	**28,484.00**	**0.00**	**28,484.58**	**0.00**	**28,484.58**	**(0.58)**	**115.00**	**115.00**	**0.00**	**0.00**
Total Fund: 14F016		**28,484.00**	**28,484.00**	**0.00**	**28,484.58**	**0.00**	**28,484.58**	**(0.58)**	**115.00**	**115.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F017 - Czech Forest Assessment												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	9,649.00	0.00	9,648.71	0.00	9,648.71	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,649.00**	**0.00**	**9,648.71**	**0.00**	**9,648.71**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	811.00	0.00	810.49	0.00	810.49	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**811.00**	**0.00**	**810.49**	**0.00**	**810.49**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	6,741.98	0.98	0.00	0.00	0.00	0.00	0.98	1,258.02	1,258.02	0.00	0.00
7112	Research Supplies	4,698.00	979.00	0.00	0.00	0.00	0.00	979.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,439.98**	**979.98**	**0.00**	**80.00**	**0.00**	**80.00**	**899.98**	**1,258.02**	**1,258.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,974.91	2,974.91	0.00	2,740.19	0.00	2,740.19	234.72	0.00	327.09	0.00	0.00
Subtotal Account Pool: 76		**2,974.91**	**2,974.91**	**0.00**	**2,740.19**	**0.00**	**2,740.19**	**234.72**	**0.00**	**327.09**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	222.30	0.00	222.30	(222.30)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	934.00	0.00	934.00	(934.00)	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(20.80)	0.00	(20.80)	20.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,135.50**	**0.00**	**1,135.50**	**(1,135.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**14,414.89**	**14,414.89**	**0.00**	**14,414.89**	**0.00**	**14,414.89**	**0.00**	**1,258.02**	**1,585.11**	**0.00**	**0.00**
Total Fund: 14F017		**14,414.89**	**14,414.89**	**0.00**	**14,414.89**	**0.00**	**14,414.89**	**0.00**	**1,258.02**	**1,585.11**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F019 - River Basin Information System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,039.77	0.00	4,039.77	(4,039.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,469.32	0.00	12,469.32	(12,469.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,988.00	10,455.00	0.00	0.00	0.00	0.00	10,455.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,988.00**	**16,455.00**	**0.00**	**16,509.09**	**0.00**	**16,509.09**	**(54.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,285.00	6,664.00	0.00	6,686.16	0.00	6,686.16	(22.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,285.00**	**6,664.00**	**0.00**	**6,686.16**	**0.00**	**6,686.16**	**(22.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	2,154.00	0.00	1,999.62	0.00	1,999.62	154.38	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	538.38	0.00	538.38	(538.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	36.64	0.00	36.64	(36.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,499.78	0.00	1,499.78	(1,499.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**4,154.00**	**0.00**	**4,074.42**	**0.00**	**4,074.42**	**79.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,726.98	0.00	2,726.98	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,727.00**	**2,727.00**	**0.00**	**2,726.98**	**0.00**	**2,726.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**30,000.00**	**30,000.00**	**0.00**	**29,996.65**	**0.00**	**29,996.65**	**3.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F019		**30,000.00**	**30,000.00**	**0.00**	**29,996.65**	**0.00**	**29,996.65**	**3.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZCXDS - PI David Skole				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G079 - Inland Suburban Waterways												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(73,949.43)	(73,949.43)	0.00	3,405.01	0.00	3,405.01	(77,354.44)	40,309.70	40,309.70	16,786.73	16,786.73
615NZ0	PAT Unallocated Budget (Bud Only)	57,325.00	57,325.00	0.00	0.00	0.00	0.00	57,325.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,932.00	2,932.00	0.00	0.00	0.00	0.00	2,932.00	1,715.00	1,715.00	2,790.00	2,790.00
61SNSH	Student Labor	(2,716.50)	(2,716.50)	0.00	0.00	0.00	0.00	(2,716.50)	990.00	990.00	1,726.50	1,726.50
61SNWS	College Work Study	(1,155.28)	(1,155.28)	0.00	0.00	0.00	0.00	(1,155.28)	500.00	500.00	655.28	655.28
61SNZ0	Student Labor Unallocated(Bud Only)	21,494.00	21,494.00	0.00	0.00	0.00	0.00	21,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,929.79**	**3,929.79**	**0.00**	**3,405.01**	**0.00**	**3,405.01**	**524.78**	**43,514.70**	**43,514.70**	**21,958.51**	**21,958.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(854.56)	(854.56)	0.00	1,379.03	0.00	1,379.03	(2,233.59)	15,922.38	15,922.38	6,211.10	6,211.10
65YP10	Nonstatus Benefit Distr (Fica)	855.01	855.01	0.00	0.00	0.00	0.00	855.01	140.63	140.63	234.36	234.36
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**1,379.03**	**0.00**	**1,379.03**	**(1,378.58)**	**16,063.01**	**16,063.01**	**6,445.46**	**6,445.46**
Account Pool: 71 - Support												
710000	In-State Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	73.00	73.00
7101	Out of State Travel	(502.19)	(502.19)	0.00	0.00	0.00	0.00	(502.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,600.47)	(3,600.47)	0.00	0.00	0.00	0.00	(3,600.47)	509.19	509.19	3,091.28	3,091.28
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
710Z	Travel-Other	5,224.00	5,224.00	0.00	0.00	0.00	0.00	5,224.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,724.00	4,724.00	0.00	0.00	0.00	0.00	4,724.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(312.75)	(312.75)	0.00	0.00	0.00	0.00	(312.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,751.73)	(7,751.73)	0.00	0.00	0.00	0.00	(7,751.73)	2,521.93	2,521.93	5,229.80	5,229.80
713000	Printing & Copying-General	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	1,950.00	1,950.00	0.00	0.00
714000	Postage-General	(132.55)	(132.55)	0.00	1.11	0.00	1.11	(133.66)	18.20	18.20	114.35	114.35
714005	Postage-Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	54.33	54.33
7160	Maintenance and Repairs	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,532.81)	(1,532.81)	0.00	0.00	0.00	0.00	(1,532.81)	0.00	0.00	1,532.81	1,532.81
717200	Other Professional Services-General	(637.81)	(637.81)	0.00	0.00	0.00	0.00	(637.81)	182.81	182.81	455.00	455.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	2,800.00	2,800.00	0.00	0.00
7180	Telecommunications	(19.86)	(19.86)	0.00	0.00	0.00	0.00	(19.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(297.23)	(297.23)	0.00	13.76	0.00	13.76	(310.99)	199.30	199.30	97.93	97.93
71CZ	Other Expenses-Deductions	10,980.00	10,980.00	0.00	0.00	0.00	0.00	10,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**868.27**	**868.27**	**0.00**	**14.87**	**0.00**	**14.87**	**853.40**	**8,256.43**	**8,256.43**	**10,648.50**	**10,648.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,776.25	10,776.25	0.00	0.00	0.00	0.00	10,776.25	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,576.54)	(9,576.54)	0.00	1,199.72	0.00	1,199.72	(10,776.26)	16,605.50	16,958.39	9,763.15	9,763.15
Subtotal Account Pool: 76		**1,199.71**	**1,199.71**	**0.00**	**1,199.72**	**0.00**	**1,199.72**	**(0.01)**	**16,605.50**	**16,958.39**	**9,763.15**	**9,763.15**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.41)	(0.41)	0.00	(0.41)	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.41)**	**(0.41)**	**0.00**	**(0.41)**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**5,998.22**	**5,998.22**	**(0.41)**	**5,998.22**	**0.00**	**5,998.22**	**0.00**	**84,439.64**	**84,792.53**	**48,815.62**	**48,815.62**
Total Fund: 14G079		**5,998.22**	**5,998.22**	**(0.41)**	**5,998.22**	**0.00**	**5,998.22**	**0.00**	**84,439.64**	**84,792.53**	**48,815.62**	**48,815.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N024 - Grnit Hydrographic Data Layer												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N027 - Granit Geographic Info System												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,572.19)	(5,572.19)	0.00	0.00	0.00	0.00	(5,572.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,573.00	5,573.00	0.00	0.00	0.00	0.00	5,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.03	1.03	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(22.75)	(22.75)	0.00	0.00	0.00	0.00	(22.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	23.00	23.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
7140	Postage	(17.82)	(17.82)	0.00	0.00	0.00	0.00	(17.82)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	500.00
71CZ	Other Expenses-Deductions	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.43**	**2.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2.43**	**0.00**	**0.00**	**0.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
Total Org: UZCXFR		**4.27**	**4.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N027		**4.27**	**4.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4.27**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N071 - Lter: Plum Island Study												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(60,400.00)	(60,400.00)	0.00	13,100.05	0.00	13,100.05	(73,500.05)	12,300.00	12,300.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,404.00	176,071.00	0.00	0.00	0.00	0.00	176,071.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(38,720.00)	(38,720.00)	3,762.02	8,682.03	0.00	8,682.03	(47,402.03)	7,987.60	7,987.60	7,056.40	7,056.40
615F10	PAT	(20,379.23)	(20,379.23)	4,869.00	24,536.42	0.00	24,536.42	(44,915.65)	12,612.00	12,612.00	2,472.90	2,472.90
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,454.11)	(6,454.11)	0.00	0.00	0.00	0.00	(6,454.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(50.06)	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	50.06	50.06
Subtotal Account Pool: 61		**48,400.60**	**51,290.60**	**8,631.02**	**46,318.50**	**0.00**	**46,318.50**	**4,972.10**	**32,899.60**	**32,899.60**	**21,029.36**	**21,029.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,774.42	11,750.42	1,965.00	9,930.34	0.00	9,930.34	1,820.08	4,981.73	4,981.73	914.97	914.97
65YP10	Nonstatus Benefit Distr (Fica)	(660.71)	(660.71)	316.01	729.29	0.00	729.29	(1,390.00)	654.99	654.99	592.72	592.72
Subtotal Account Pool: 65		**1,113.71**	**11,089.71**	**2,281.01**	**10,659.63**	**0.00**	**10,659.63**	**430.08**	**5,636.72**	**5,636.72**	**1,507.69**	**1,507.69**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,456.00	0.00	0.00	0.00	0.00	1,456.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,039.35)	(2,039.35)	0.00	0.00	0.00	0.00	(2,039.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,253.73)	(3,253.73)	165.00	1,185.68	0.00	1,185.68	(4,439.41)	1,000.76	1,000.76	2,252.97	2,252.97
710200	Foreign Travel	0.00	0.00	620.26	620.26	0.00	620.26	(620.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,087.50)	(1,087.50)	180.00	495.00	0.00	495.00	(1,582.50)	0.00	0.00	1,087.50	1,087.50
710Z	Travel-Other	6,000.00	5,597.00	0.00	0.00	0.00	0.00	5,597.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13.13	13.13	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00
711200	Research Supplies	8.10	8.10	121.62	1,801.90	0.00	1,801.90	(1,793.80)	1,755.70	1,755.70	236.20	236.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	117.00	117.00	(117.00)	0.00	0.00	0.00	0.00
7140	Postage	(193.84)	(193.84)	0.00	0.00	0.00	0.00	(193.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(51.96)	(51.96)	0.00	18.78	0.00	18.78	(70.74)	30.38	30.38	21.58	21.58
714005	Postage-Campus Mail Services	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	36.69	36.69
7160	Maintenance and Repairs	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,695.00)	(1,695.00)	0.00	0.00	0.00	0.00	(1,695.00)	1,695.00	1,695.00	0.00	0.00
7180	Telecommunications	(82.52)	(82.52)	0.00	0.00	0.00	0.00	(82.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.00	0.00	1.30	1.30
718014	Telecom-Telephone Equipment	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.85)	(44.85)	21.67	132.80	0.00	132.80	(177.65)	31.16	31.16	13.69	13.69
7190	Business Meals-Meetgs (non travel)	(75.17)	(75.17)	0.00	0.00	0.00	0.00	(75.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(101.50)	(101.50)	0.00	0.00	0.00	0.00	(101.50)	101.50	101.50	0.00	0.00
71CZ	Other Expenses-Deductions	8,400.00	3,458.00	0.00	0.00	0.00	0.00	3,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,535.82**	**4,646.82**	**1,108.55**	**4,327.42**	**117.00**	**4,444.42**	**202.40**	**4,699.50**	**4,699.50**	**3,649.93**	**3,649.93**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	311.50	311.50	0.00	0.00	0.00	0.00	311.50	0.00	0.00	0.00	0.00
721100	Assistantships	10,930.00	(557.00)	0.00	0.00	0.00	0.00	(557.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	2,688.95	2,688.95	0.00	2,442.65	0.00	2,442.65	246.30	3,123.05	3,123.05	3,138.00	3,138.00
Subtotal Account Pool: 72		**13,930.45**	**2,443.45**	**0.00**	**2,442.65**	**0.00**	**2,442.65**	**0.80**	**3,123.05**	**3,123.05**	**3,138.00**	**3,138.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N071 - Lter: Plum Island Study												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,054.89	38,564.89	0.00	0.00	0.00	0.00	38,564.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,072.34)	(9,072.34)	5,289.06	26,974.41	0.00	26,974.41	(36,046.75)	18,264.85	18,679.52	12,186.16	11,820.82
Subtotal Account Pool: 76		**25,982.55**	**29,492.55**	**5,289.06**	**26,974.41**	**0.00**	**26,974.41**	**2,518.14**	**18,264.85**	**18,679.52**	**12,186.16**	**11,820.82**
Total Org: UZCXCV		**98,963.13**	**98,963.13**	**17,309.64**	**90,722.61**	**117.00**	**90,839.61**	**8,123.52**	**64,623.72**	**65,038.39**	**41,511.14**	**41,145.80**
Total Fund: 14N071		**98,963.13**	**98,963.13**	**17,309.64**	**90,722.61**	**117.00**	**90,839.61**	**8,123.52**	**64,623.72**	**65,038.39**	**41,511.14**	**41,145.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N090 - Atmoshperic Deposition/Appl.												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.15	3,160.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,160.15**	**3,160.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.44	265.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.44**	**265.44**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.32	435.32	1,507.07	1,507.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.32**	**435.32**	**1,507.07**	**1,507.07**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.32**	**435.32**	**4,932.66**	**4,932.66**
Total Fund: 14N090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.32**	**435.32**	**4,932.66**	**4,932.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N094 - Water & Constituent Fluxes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	4,143.94	4,143.94
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,823.94	67,823.94
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.25	1,840.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.65	118.65
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**74,246.78**	**74,246.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.02	869.02	26,628.12	26,628.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.56	154.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**869.02**	**869.02**	**26,782.68**	**26,782.68**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.62	3,064.62
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.06	400.06
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.37	270.37	1,283.51	1,283.51
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37	65.44	65.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.50)	(175.50)	3,675.50	3,675.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	376.82	376.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.23**	**100.23**	**11,168.95**	**12,168.95**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.74	1,797.74	50,173.26	48,964.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,797.74**	**1,797.74**	**50,173.26**	**47,964.26**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,966.99**	**4,966.99**	**162,371.67**	**161,162.67**
Total Fund: 14N094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,966.99**	**4,966.99**	**162,371.67**	**161,162.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N153 - Statewide Digital Parcel Data												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00	9,940.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,940.00**	**9,940.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677.80	3,677.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,677.80**	**3,677.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)	(0.32)	4,221.52	4,221.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**(0.32)**	**4,221.52**	**4,221.52**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**(0.32)**	**17,839.32**	**17,839.32**
Total Fund: 14N153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**(0.32)**	**17,839.32**	**17,839.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N154 - Soil Maps for Merrimack County												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,194.57	4,194.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.50	454.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,649.07**	**4,649.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.99	1,551.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.19	38.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,590.18**	**1,590.18**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**880.00**	**880.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	2.85	2,206.95	2,206.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**2.85**	**2,206.95**	**2,206.95**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**2.85**	**9,326.20**	**9,326.20**
Total Fund: 14N154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**2.85**	**9,326.20**	**9,326.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N155 - Web-Based Mapping Conservation												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.00	1,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,059.00**	**1,059.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.84	391.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**391.84**	**391.84**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)	3,549.75	3,549.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(0.59)**	**3,549.75**	**3,549.75**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(0.59)**	**15,000.59**	**15,000.59**
Total Fund: 14N155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(0.59)**	**15,000.59**	**15,000.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N178 - I-93 Corridor Wildlife Habitat												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.01	2,405.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.01**	**2,405.01**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.00	446.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446.00**	**446.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898.80	2,898.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.80**	**2,898.80**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,249.81**	**12,249.81**
Total Fund: 14N178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,249.81**	**12,249.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N222 - Pilot Web Wildlife Interface												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,168.44	9,168.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,168.44**	**9,168.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.54	3,621.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,621.54**	**3,621.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,109.00	4,109.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,209.00**	**4,209.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.90	1,699.90	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,699.90**	**1,699.90**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,698.88**	**18,698.88**	**0.00**	**0.00**
Total Fund: 14N222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,698.88**	**18,698.88**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N236 - Conservation Lands - Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,207.00)	(5,207.00)	0.00	0.00	0.00	0.00	(5,207.00)	5,207.00	5,207.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,207.00	5,207.00	0.00	0.00	0.00	0.00	5,207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,207.00**	**5,207.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.23	0.23	0.00	0.00	0.00	0.00	0.23	2,056.77	2,056.77	0.00	0.00
Subtotal Account Pool: 65		**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**2,056.77**	**2,056.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.30)	(53.30)	0.00	0.00	0.00	0.00	(53.30)	53.30	53.30	0.00	0.00
710100	Out-of-State Travel	(57.35)	(57.35)	0.00	0.00	0.00	0.00	(57.35)	57.35	57.35	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711200	Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(727.00)	(727.00)	0.00	0.00	0.00	0.00	(727.00)	727.00	727.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.35**	**45.35**	**0.00**	**0.00**	**0.00**	**0.00**	**45.35**	**10,857.65**	**10,857.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.86	4.86	0.00	0.00	0.00	0.00	4.86	1,812.14	1,812.14	0.00	0.00
Subtotal Account Pool: 76		**4.86**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4.86**	**1,812.14**	**1,812.14**	**0.00**	**0.00**
Total Org: UZCXFR		**50.44**	**50.44**	**0.00**	**0.00**	**0.00**	**0.00**	**50.44**	**19,933.56**	**19,933.56**	**0.00**	**0.00**
Total Fund: 14N236		**50.44**	**50.44**	**0.00**	**0.00**	**0.00**	**0.00**	**50.44**	**19,933.56**	**19,933.56**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N259 - Earth Toolbox												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	18,901.49	0.00	18,901.49	(18,901.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,763.00	20,698.00	0.00	0.00	0.00	0.00	20,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,763.00**	**20,698.00**	**0.00**	**18,901.49**	**0.00**	**18,901.49**	**1,796.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,317.00	8,382.00	0.00	7,655.16	0.00	7,655.16	726.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,317.00**	**8,382.00**	**0.00**	**7,655.16**	**0.00**	**7,655.16**	**726.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,783.00	1,783.00	0.00	0.00	0.00	0.00	1,783.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(51.10)	(51.10)	0.00	473.09	0.00	473.09	(524.19)	51.10	51.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,194.00	2,194.00	0.00	0.00	0.00	0.00	2,194.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(1.71)	6.51	0.00	6.51	(6.51)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,263.00	0.00	2,263.00	(2,263.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(44.52)	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,925.90**	**3,925.90**	**(46.23)**	**3,926.10**	**0.00**	**3,926.10**	**(0.20)**	**51.10**	**51.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,232.16	10,232.16	(14.33)	9,449.68	0.00	9,449.68	782.48	15.84	15.84	0.00	0.00
Subtotal Account Pool: 76		**10,232.16**	**10,232.16**	**(14.33)**	**9,449.68**	**0.00**	**9,449.68**	**782.48**	**15.84**	**15.84**	**0.00**	**0.00**
Total Org: UZCXAS		**43,238.06**	**43,238.06**	**(60.56)**	**39,932.43**	**0.00**	**39,932.43**	**3,305.63**	**66.94**	**66.94**	**0.00**	**0.00**
Total Fund: 14N259		**43,238.06**	**43,238.06**	**(60.56)**	**39,932.43**	**0.00**	**39,932.43**	**3,305.63**	**66.94**	**66.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N275 - START Atlas												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	4,166.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,000.00)	(5,000.00)	0.00	5,470.24	0.00	5,470.24	(10,470.24)	5,000.00	5,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,199.04)	(4,199.04)	0.00	3,485.04	0.00	3,485.04	(7,684.08)	4,199.04	4,199.04	0.00	0.00
Subtotal Account Pool: 61		**9,591.96**	**8,955.96**	**0.00**	**8,955.28**	**0.00**	**8,955.28**	**0.68**	**9,199.04**	**9,199.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,998.36	3,627.36	0.00	3,626.89	0.00	3,626.89	0.47	3,633.64	3,633.64	0.00	0.00
Subtotal Account Pool: 65		**2,998.36**	**3,627.36**	**0.00**	**3,626.89**	**0.00**	**3,626.89**	**0.47**	**3,633.64**	**3,633.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	130.64	130.64	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,827.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,868.02	0.00	2,868.02	(2,868.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	696.00	696.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	35.60	35.60	0.00	0.00
Subtotal Account Pool: 71		**12,964.76**	**2,868.76**	**0.00**	**2,868.02**	**0.00**	**2,868.02**	**0.74**	**862.24**	**862.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	10,103.00	0.00	10,103.00	(10,103.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	10,000.00	20,103.00	0.00	10,000.00	0.00	10,000.00	10,103.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**20,103.00**	**0.00**	**20,103.00**	**0.00**	**20,103.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UZCXCV		**35,555.08**	**35,555.08**	**0.00**	**35,553.19**	**0.00**	**35,553.19**	**1.89**	**15,694.92**	**15,694.92**	**0.00**	**0.00**
Total Fund: 14N275		**35,555.08**	**35,555.08**	**0.00**	**35,553.19**	**0.00**	**35,553.19**	**1.89**	**15,694.92**	**15,694.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N293 - Web Wildlife Interface - Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,421.98	0.00	1,421.98	(1,421.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,423.00	1,423.00	0.00	0.00	0.00	0.00	1,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,423.00**	**1,423.00**	**0.00**	**1,421.98**	**0.00**	**1,421.98**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	576.00	576.00	0.00	575.90	0.00	575.90	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**576.00**	**576.00**	**0.00**	**575.90**	**0.00**	**575.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,546.00	2,546.00	0.00	0.00	0.00	0.00	2,546.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,546.00	0.00	2,546.00	(2,546.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,546.00**	**2,546.00**	**0.00**	**2,546.00**	**0.00**	**2,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	0.00	454.39	0.00	454.39	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**455.00**	**455.00**	**0.00**	**454.39**	**0.00**	**454.39**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**5,000.00**	**5,000.00**	**0.00**	**4,998.27**	**0.00**	**4,998.27**	**1.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N293		**5,000.00**	**5,000.00**	**0.00**	**4,998.27**	**0.00**	**4,998.27**	**1.73**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,160.00**	**19,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,926.00	1,926.00	0.00	0.00	0.00	0.00	1,926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,926.00**	**1,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,926.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	129.99	0.00	129.99	(129.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	997.12	997.12	0.00	997.12	(997.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	345.01	0.00	345.01	(345.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**2,167.12**	**2,849.12**	**0.00**	**2,849.12**	**(849.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**33,646.00**	**33,646.00**	**2,167.12**	**2,849.12**	**0.00**	**2,849.12**	**30,796.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N366		**33,646.00**	**33,646.00**	**2,167.12**	**2,849.12**	**0.00**	**2,849.12**	**30,796.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N380 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,451.00	13,451.00	0.00	0.00	0.00	0.00	13,451.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,797.22	12,797.22	0.00	12,797.22	(12,797.22)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	21,853.89	46,930.61	0.00	46,930.61	(46,930.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,200.00	69,200.00	0.00	0.00	0.00	0.00	69,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,948.10	1,948.10	0.00	1,948.10	(1,948.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,598.00	11,598.00	0.00	0.00	0.00	0.00	11,598.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,249.00**	**94,249.00**	**36,599.21**	**61,675.93**	**0.00**	**61,675.93**	**32,573.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,155.00	30,155.00	8,819.63	18,975.74	0.00	18,975.74	11,179.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,238.60	1,238.60	0.00	1,238.60	(1,238.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,155.00**	**30,155.00**	**10,058.23**	**20,214.34**	**0.00**	**20,214.34**	**9,940.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,775.00	3,775.00	0.00	0.00	0.00	0.00	3,775.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	265.90	0.00	265.90	(265.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,148.00	12,148.00	0.00	0.00	0.00	0.00	12,148.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,923.00**	**15,923.00**	**0.00**	**265.90**	**0.00**	**265.90**	**15,657.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	9,996.00	9,996.00	4.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**9,996.00**	**9,996.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,501.00	43,501.00	14,463.81	25,468.36	0.00	25,468.36	18,032.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,501.00**	**43,501.00**	**14,463.81**	**25,468.36**	**0.00**	**25,468.36**	**18,032.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**193,828.00**	**193,828.00**	**61,121.25**	**107,624.53**	**9,996.00**	**117,620.53**	**76,207.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N380		**193,828.00**	**193,828.00**	**61,121.25**	**107,624.53**	**9,996.00**	**117,620.53**	**76,207.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N396 - Changing Face of NH Seacoast												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	9,005.00	9,005.00	0.00	0.00	0.00	0.00	9,005.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,305.00**	**10,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,305.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	0.00	3,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,758.00**	**3,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	383.00	383.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**783.00**	**783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,336.00	1,336.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,336.00**	**1,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,336.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**16,182.00**	**16,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N396		**16,182.00**	**16,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,182.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,482.00	11,482.00	0.00	0.00	0.00	0.00	11,482.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,606.00**	**8,606.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,606.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(137.39)	(137.39)	0.00	0.00	0.00	0.00	(137.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(137.39)**	**(137.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4.30)	(4.30)	0.00	0.00	0.00	0.00	(4.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,004.30)**	**(8,004.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,004.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.32	46.32	0.00	0.00	0.00	0.00	46.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46.32**	**46.32**	**0.00**	**0.00**	**0.00**	**0.00**	**46.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**510.63**	**510.63**	**0.00**	**0.00**	**0.00**	**0.00**	**510.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,552.99	1,552.99	0.00	0.00	0.00	0.00	1,552.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,552.99**	**1,552.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	89.48	89.48	0.00	0.00	0.00	0.00	89.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**89.48**	**89.48**	**0.00**	**0.00**	**0.00**	**0.00**	**89.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	2,107.53	2,107.53	0.00	0.00	0.00	0.00	2,107.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,107.53**	**2,107.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38.00**	**38.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,327.00	1,327.00	0.00	0.00	0.00	0.00	1,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,547.00**	**1,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,296.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,296.00**	**1,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,289.00	2,289.00	0.00	0.00	0.00	0.00	2,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,289.00**	**2,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,289.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**8,670.00**	**8,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,670.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(393.00)	(393.00)	0.00	0.00	0.00	0.00	(393.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,218.00	2,218.00	0.00	0.00	0.00	0.00	2,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(1,749.64)	(1,749.64)	0.00	0.00	0.00	0.00	(1,749.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**1.22**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,647.54)	(10,647.54)	0.00	0.00	0.00	0.00	(10,647.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,539.00	33,539.00	0.00	0.00	0.00	0.00	33,539.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,346.00	66,346.00	0.00	0.00	0.00	0.00	66,346.00	0.00	0.00	0.00	0.00
615F10	PAT	(126,327.90)	(126,327.90)	0.00	0.00	0.00	0.00	(126,327.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,010.00	80,010.00	0.00	0.00	0.00	0.00	80,010.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,325.28)	(14,325.28)	0.00	0.00	0.00	0.00	(14,325.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,148.50)	(2,148.50)	0.00	0.00	0.00	0.00	(2,148.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,790.00	27,790.00	0.00	0.00	0.00	0.00	27,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,811.28**	**37,811.28**	**0.00**	**0.00**	**0.00**	**0.00**	**37,811.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,575.13	7,575.13	0.00	0.00	0.00	0.00	7,575.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,575.13**	**7,575.13**	**0.00**	**0.00**	**0.00**	**0.00**	**7,575.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.00)	(137.00)	0.00	0.00	0.00	0.00	(137.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,766.52)	(8,766.52)	0.00	0.00	0.00	0.00	(8,766.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,138.62)	(1,138.62)	0.00	0.00	0.00	0.00	(1,138.62)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,041.00	11,041.00	0.00	0.00	0.00	0.00	11,041.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,316.56)	(6,316.56)	0.00	0.00	0.00	0.00	(6,316.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,276.84)	(1,276.84)	0.00	0.00	0.00	0.00	(1,276.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(410.07)	(410.07)	0.00	0.00	0.00	0.00	(410.07)	0.00	0.00	0.00	0.00
7140	Postage	(334.23)	(334.23)	0.00	0.00	0.00	0.00	(334.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(568.77)	(568.77)	0.00	0.00	0.00	0.00	(568.77)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(23.25)	(23.25)	0.00	0.00	0.00	0.00	(23.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(532.63)	(532.63)	0.00	0.00	0.00	0.00	(532.63)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(813.30)	(813.30)	0.00	0.00	0.00	0.00	(813.30)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,190.00	11,190.00	0.00	0.00	0.00	0.00	11,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,073.21**	**1,073.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,554.90	20,554.90	0.00	0.00	0.00	0.00	20,554.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,554.90**	**20,554.90**	**0.00**	**0.00**	**0.00**	**0.00**	**20,554.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**67,014.52**	**67,014.52**	**0.00**	**0.00**	**0.00**	**0.00**	**67,014.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,405.32)	(6,405.32)	0.00	0.00	0.00	0.00	(6,405.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,414.68**	**17,414.68**	**0.00**	**0.00**	**0.00**	**0.00**	**17,414.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,067.85	4,067.85	0.00	0.00	0.00	0.00	4,067.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,067.85**	**4,067.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,067.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,804.78)	(2,804.78)	0.00	0.00	0.00	0.00	(2,804.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,070.20)	(1,070.20)	0.00	0.00	0.00	0.00	(1,070.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,402.02**	**1,402.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	618.50	618.50	0.00	0.00	0.00	0.00	618.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**618.50**	**618.50**	**0.00**	**0.00**	**0.00**	**0.00**	**618.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,291.59	6,291.59	0.00	0.00	0.00	0.00	6,291.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,291.59**	**6,291.59**	**0.00**	**0.00**	**0.00**	**0.00**	**6,291.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**29,794.64**	**29,794.64**	**0.00**	**0.00**	**0.00**	**0.00**	**29,794.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**111,491.01**	**111,491.01**	**0.00**	**0.00**	**0.00**	**0.00**	**111,491.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U065 - Seagrant Isotopic Analysis												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U089 - Global Carbon System Model												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,414.20	9,414.20
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,226.82	9,226.82
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,441.02**	**24,441.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,043.17	9,043.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,043.17**	**9,043.17**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.03	2,805.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.50	672.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	21.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	5.06
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.84	48.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,813.01**	**3,813.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,697.28	9,697.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,697.28**	**9,697.28**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,994.48**	**46,994.48**
Total Fund: 14U089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,994.48**	**46,994.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U139 - Devon Ice Cap Ice Coring												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,634.00	4,634.00	2,364.17	2,364.17
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.65	1,387.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,634.00**	**4,634.00**	**3,751.82**	**3,751.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.99	379.99	198.59	198.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379.99**	**379.99**	**198.59**	**198.59**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,548.79	2,548.79	1,777.69	1,777.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,548.79**	**2,548.79**	**1,777.69**	**1,777.69**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,212.78**	**8,212.78**	**5,728.10**	**5,728.10**
Total Fund: 14U139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,212.78**	**8,212.78**	**5,728.10**	**5,728.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U140 - Indian Ocean Vent Site												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,879.00	5,879.00	13,226.00	13,226.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.00	1,332.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.00	1,660.00	2,720.00	2,720.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	75.75	75.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.00**	**9,496.00**	**16,021.75**	**16,021.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.14	526.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.08	482.08	1,110.98	1,110.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.22**	**1,008.22**	**1,110.98**	**1,110.98**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.85	1,659.85
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.96	575.96	2,717.87	2,717.87
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.09	17.09
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	30.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	223.83	223.83
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	1.27	0.88	0.88
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.23**	**607.23**	**4,909.66**	**4,909.66**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.16	5,000.16	9,919.09	9,919.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.16**	**5,000.16**	**9,919.09**	**9,919.09**
Total Org: UZCXKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,111.61**	**16,111.61**	**31,961.48**	**31,961.48**
Total Fund: 14U140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,111.61**	**16,111.61**	**31,961.48**	**31,961.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U145 - Lidar Imagery												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,872.77	6,872.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.77**	**6,872.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.92	2,542.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,542.92**	**2,542.92**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.87	2,918.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,918.87**	**2,918.87**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,334.56**	**12,334.56**
Total Fund: 14U145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,334.56**	**12,334.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U146 - Harvard Forest Ecology												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U152 - Surface/Atmospheric Dynamics												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U156 - Nitrous Oxide Emissions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,463.25)	(14,463.25)	0.00	0.00	0.00	0.00	(14,463.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,868.00	23,868.00	0.00	0.00	0.00	0.00	23,868.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,603.00)	(6,603.00)	0.00	0.00	0.00	0.00	(6,603.00)	0.00	0.00	0.00	0.00
615F10	PAT	(17,332.94)	(17,332.94)	0.00	0.00	0.00	0.00	(17,332.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,548.00	17,548.00	0.00	0.00	0.00	0.00	17,548.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,015.85)	(3,015.85)	0.00	0.00	0.00	0.00	(3,015.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(698.72)	(698.72)	0.00	0.00	0.00	0.00	(698.72)	0.00	0.00	0.00	0.00
7102	Foreign Travel	289.00	289.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(282.15)	(282.15)	0.00	0.00	0.00	0.00	(282.15)	0.00	0.00	0.00	0.00
7111	Supplies	(1,103.87)	(1,103.87)	0.00	0.00	0.00	0.00	(1,103.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	(45.49)	(45.49)	0.00	0.00	0.00	0.00	(45.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7140	Postage	(36.31)	(36.31)	0.00	0.00	0.00	0.00	(36.31)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(449.68)	(449.68)	0.00	0.00	0.00	0.00	(449.68)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	500.00
7180	Telecommunications	(0.87)	(0.87)	0.00	0.00	0.00	0.00	(0.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(184.89)	(184.89)	0.00	0.00	0.00	0.00	(184.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,288.00	3,288.00	0.00	0.00	0.00	0.00	3,288.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245.02**	**245.02**	**0.00**	**0.00**	**0.00**	**0.00**	**245.02**	**0.00**	**0.00**	**0.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	109.52	109.52	0.00	0.00	0.00	0.00	109.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**109.52**	**109.52**	**0.00**	**0.00**	**0.00**	**0.00**	**109.52**	**0.00**	**0.00**	**0.00**	**(500.00)**
Total Org: UZCXCL		**355.78**	**355.78**	**0.00**	**0.00**	**0.00**	**0.00**	**355.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U156		**355.78**	**355.78**	**0.00**	**0.00**	**0.00**	**0.00**	**355.78**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U166 - Tropical Forest CO2												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.12	1,984.12
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,984.12**	**2,484.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.49	594.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**594.49**	**94.49**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,578.61**	**2,578.61**
Total Fund: 14U166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,578.61**	**2,578.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U172 - Nitrogen Cycle Analysis												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,248.24)	(20,248.24)	0.00	0.00	0.00	0.00	(20,248.24)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,704.00	16,704.00	0.00	0.00	0.00	0.00	16,704.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,061.80)	(7,061.80)	0.00	0.00	0.00	0.00	(7,061.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,507.00	15,507.00	0.00	0.00	0.00	0.00	15,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.41	1.41	0.00	0.00	0.00	0.00	1.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.41**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	1,000.00
7161	Rentals-Leases	(1,116.00)	(1,116.00)	0.00	0.00	0.00	0.00	(1,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,164.00	2,164.00	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.52**	**10.52**	**0.00**	**0.00**	**0.00**	**0.00**	**10.52**	**0.00**	**0.00**	**0.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	(1,000.00)
7603	F&A Expenditures	7.79	7.79	0.00	0.00	0.00	0.00	7.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7.79**	**7.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7.79**	**0.00**	**0.00**	**0.00**	**(1,000.00)**
Total Org: UZCXCL		**20.68**	**20.68**	**0.00**	**0.00**	**0.00**	**0.00**	**20.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U172		**20.68**	**20.68**	**0.00**	**0.00**	**0.00**	**0.00**	**20.68**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U217 - Forest - Remote Sensing												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U218 - Forest and Aquatiac Ecosystems												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U229 - Inter-Annual Dynamics												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U240 - Carbon Balance-Focus on Soils												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U240		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U275 - Hubbard Brook Forest												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,159.72)	(25,159.72)	0.00	12,536.91	0.00	12,536.91	(37,696.63)	12,237.16	12,237.16	12,922.56	12,922.56
615F10	PAT	(40,090.19)	(40,090.19)	1,579.54	9,234.69	0.00	9,234.69	(49,324.88)	16,559.04	16,559.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	137,338.00	137,338.00	0.00	0.00	0.00	0.00	137,338.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,808.00)	(7,808.00)	2,127.50	2,127.50	0.00	2,127.50	(9,935.50)	0.00	0.00	5,070.00	5,070.00
61SNSH	Student Labor	(8,192.00)	(8,192.00)	0.00	0.00	0.00	0.00	(8,192.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,588.09**	**76,588.09**	**3,707.04**	**23,899.10**	**0.00**	**23,899.10**	**52,688.99**	**28,796.20**	**28,796.20**	**17,992.56**	**17,992.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,973.47	26,973.47	637.46	8,815.23	0.00	8,815.23	18,158.24	11,374.49	11,374.49	4,781.35	4,781.35
65YP10	Nonstatus Benefit Distr (Fica)	(425.88)	(425.88)	178.71	178.71	0.00	178.71	(604.59)	0.00	0.00	425.88	425.88
Subtotal Account Pool: 65		**26,547.59**	**26,547.59**	**816.17**	**8,993.94**	**0.00**	**8,993.94**	**17,553.65**	**11,374.49**	**11,374.49**	**5,207.23**	**5,207.23**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(257.77)	(257.77)	0.00	0.00	0.00	0.00	(257.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,084.72)	(1,084.72)	(111.32)	140.40	0.00	140.40	(1,225.12)	728.06	728.06	356.66	356.66
7101	Out of State Travel	(2,260.02)	(2,260.02)	0.00	0.00	0.00	0.00	(2,260.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,301.80)	(2,301.80)	558.32	1,717.56	0.00	1,717.56	(4,019.36)	1,022.18	1,022.18	1,279.62	1,279.62
710200	Foreign Travel	(2,110.48)	(2,110.48)	0.00	0.00	0.00	0.00	(2,110.48)	1,030.69	1,030.69	1,079.79	1,079.79
7103	Conference-Registration Fees	(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	0.00	645.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,074.80	5,074.80	0.00	0.00	0.00	0.00	5,074.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,902.89)	(10,902.89)	0.00	3,428.85	0.00	3,428.85	(14,331.74)	5,456.70	5,456.70	5,446.19	5,446.19
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
7140	Postage	(86.63)	(86.63)	0.00	0.00	0.00	0.00	(86.63)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	21.81	0.00	21.81	(21.81)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(39.39)	(39.39)	0.00	0.00	0.00	0.00	(39.39)	33.73	33.73	5.66	5.66
714030	Postage-Express Mail	(23.58)	(23.58)	0.00	0.00	0.00	0.00	(23.58)	23.58	23.58	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,474.00)	(1,474.00)	0.00	0.00	0.00	0.00	(1,474.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
7180	Telecommunications	(0.89)	(0.89)	0.00	0.00	0.00	0.00	(0.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.49)	(19.49)	0.00	1.59	0.00	1.59	(21.08)	19.49	19.49	0.00	0.00
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	0.00	10,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,145.14**	**10,145.14**	**1,447.00**	**6,335.21**	**0.00**	**6,335.21**	**3,809.93**	**8,544.43**	**8,544.43**	**9,067.92**	**9,067.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,895.89	33,895.89	0.00	0.00	0.00	0.00	33,895.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	17,309.55	17,309.55	2,626.89	17,260.49	0.00	17,260.49	49.06	20,929.64	21,441.18	14,629.54	14,003.27
Subtotal Account Pool: 76		**51,205.44**	**51,205.44**	**2,626.89**	**17,260.49**	**0.00**	**17,260.49**	**33,944.95**	**20,929.64**	**21,441.18**	**14,629.54**	**14,003.27**
Total Org: UZCXJA		**164,486.26**	**164,486.26**	**8,597.10**	**56,488.74**	**0.00**	**56,488.74**	**107,997.52**	**69,644.76**	**70,156.30**	**46,897.25**	**46,270.98**
Total Fund: 14U275		**164,486.26**	**164,486.26**	**8,597.10**	**56,488.74**	**0.00**	**56,488.74**	**107,997.52**	**69,644.76**	**70,156.30**	**46,897.25**	**46,270.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U317 - Elevated CO2 & N Deposition												
Org: UZCXGB - PI Glenn Berntson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U317		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U350 - Siple Dome Ice Core												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U354 - Weathersat Data Product												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,483.71	8,483.71
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,802.00	27,802.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,285.71**	**36,285.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,425.76	13,425.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,425.76**	**13,425.76**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,001.95	21,873.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,001.95**	**21,873.09**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,713.42**	**71,584.56**
Total Fund: 14U354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,713.42**	**71,584.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U360 - Harvard Forest Ecology												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,627.00	39,429.00	0.00	0.00	0.00	0.00	39,429.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	3,743.34	(3,743.34)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,528.00)	(12,528.00)	0.00	0.00	0.00	0.00	(12,528.00)	5,592.00	5,592.00	6,936.00	6,936.00
615F10	PAT	(95,768.21)	(95,768.21)	6,074.49	39,688.32	0.00	39,688.32	(135,456.53)	31,288.00	31,288.00	47,373.76	47,373.76
615NZ0	PAT Unallocated Budget (Bud Only)	137,250.00	137,250.00	0.00	0.00	0.00	0.00	137,250.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	146.25	146.25	0.00	146.25	(146.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	532.25	0.00	532.25	(532.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,580.79**	**68,382.79**	**6,220.74**	**44,110.16**	**0.00**	**44,110.16**	**24,272.63**	**36,880.00**	**36,880.00**	**54,309.76**	**54,309.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,702.66	21,206.66	2,451.49	16,065.11	0.00	16,065.11	5,141.55	12,358.73	12,358.73	17,528.29	17,528.29
65YP10	Nonstatus Benefit Distr (Fica)	(1,028.70)	(1,028.70)	12.29	326.74	0.00	326.74	(1,355.44)	446.08	446.08	582.62	582.62
Subtotal Account Pool: 65		**18,673.96**	**20,177.96**	**2,463.78**	**16,391.85**	**0.00**	**16,391.85**	**3,786.11**	**12,804.81**	**12,804.81**	**18,110.91**	**18,110.91**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,971.27	1,971.27	0.00	0.00	0.00	0.00	1,971.27	0.00	0.00	28.73	28.73
7101	Out of State Travel	(928.92)	(928.92)	0.00	0.00	0.00	0.00	(928.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,385.99)	(3,385.99)	206.08	2,272.01	0.00	2,272.01	(5,658.00)	1,467.71	1,467.71	1,918.28	1,918.28
710300	Conference Registration Fees	(1,225.00)	(1,225.00)	0.00	70.00	0.00	70.00	(1,295.00)	0.00	0.00	1,225.00	1,225.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,564.75	10,309.75	0.00	0.00	0.00	0.00	10,309.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,489.21)	(6,389.21)	468.86	1,893.27	0.00	1,893.27	(8,282.48)	2,422.65	2,422.65	4,066.56	4,066.56
7140	Postage	(22.39)	(22.39)	0.00	0.00	0.00	0.00	(22.39)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.15)	(47.15)	4.38	6.44	0.00	6.44	(53.59)	0.00	0.00	47.15	47.15
714005	Postage-Campus Mail Services	(171.90)	(171.90)	0.00	0.00	0.00	0.00	(171.90)	60.80	60.80	111.10	111.10
716000	Maintenance & Repairs-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	45.00	45.00	405.00	405.00
7180	Telecommunications	(8.80)	(8.80)	0.00	0.00	0.00	0.00	(8.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(82.09)	(82.09)	0.33	31.48	0.00	31.48	(113.57)	37.66	37.66	44.43	44.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	979.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,703.57**	**6,397.57**	**679.65**	**4,293.20**	**0.00**	**4,293.20**	**2,104.37**	**4,033.82**	**4,033.82**	**7,846.25**	**7,846.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,117.54	17,117.54	0.00	0.00	0.00	0.00	17,117.54	0.00	0.00	0.00	0.00
760300	F&A Expenditures	26,034.37	26,034.37	4,120.24	28,509.93	0.00	28,509.93	(2,475.56)	23,564.16	24,217.91	36,480.88	34,735.72
Subtotal Account Pool: 76		**43,151.91**	**43,151.91**	**4,120.24**	**28,509.93**	**0.00**	**28,509.93**	**14,641.98**	**23,564.16**	**24,217.91**	**36,480.88**	**34,735.72**
Total Org: UZCXJA		**138,110.23**	**138,110.23**	**13,484.41**	**93,305.14**	**0.00**	**93,305.14**	**44,805.09**	**77,282.79**	**77,936.54**	**116,747.80**	**115,002.64**
Total Fund: 14U360		**138,110.23**	**138,110.23**	**13,484.41**	**93,305.14**	**0.00**	**93,305.14**	**44,805.09**	**77,282.79**	**77,936.54**	**116,747.80**	**115,002.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U366 - Biogenic Silica												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U380 - Chamber System Measurement												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,820.76	5,820.76
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,820.76**	**5,820.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,153.70	2,153.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.70**	**2,153.70**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.21	2,179.21
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.24	286.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.45**	**2,855.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,357.22	3,357.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.22**	**3,357.22**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,187.13**	**14,187.13**
Total Fund: 14U380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,187.13**	**14,187.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U400 - High Latitude Growing Season												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,052.13)	(13,052.13)	0.00	0.00	0.00	0.00	(13,052.13)	13,052.13	13,052.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,037.00	49,037.00	0.00	0.00	0.00	0.00	49,037.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.37	4,130.37	0.00	4,130.37	(4,130.37)	0.00	0.00	0.00	0.00
615F10	PAT	(6,334.00)	(6,334.00)	0.00	3,413.39	0.00	3,413.39	(9,747.39)	6,334.00	6,334.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.30	0.00	14.30	(14.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,720.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,650.87**	**29,650.87**	**5,850.37**	**14,558.06**	**0.00**	**14,558.06**	**15,092.81**	**19,386.13**	**19,386.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,995.52	9,995.52	0.00	1,382.39	0.00	1,382.39	8,613.13	7,657.48	7,657.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.43	936.15	0.00	936.15	(936.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,995.52**	**9,995.52**	**491.43**	**2,318.54**	**0.00**	**2,318.54**	**7,676.98**	**7,657.48**	**7,657.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(972.60)	(972.60)	0.00	0.00	0.00	0.00	(972.60)	0.00	0.00	972.60	972.60
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	187.90	187.90	0.00	187.90	(187.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,517.40**	**12,517.40**	**187.90**	**487.90**	**0.00**	**487.90**	**12,029.50**	**1,000.00**	**1,000.00**	**972.60**	**972.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,692.69	23,692.69	3,003.66	7,987.65	0.00	7,987.65	15,705.04	12,619.64	12,619.64	437.67	437.67
Subtotal Account Pool: 76		**23,692.69**	**23,692.69**	**3,003.66**	**7,987.65**	**0.00**	**7,987.65**	**15,705.04**	**12,619.64**	**12,619.64**	**437.67**	**437.67**
Total Org: UZCXSF		**75,856.48**	**75,856.48**	**9,533.36**	**25,352.15**	**0.00**	**25,352.15**	**50,504.33**	**40,663.25**	**40,663.25**	**1,410.27**	**1,410.27**
Total Fund: 14U400		**75,856.48**	**75,856.48**	**9,533.36**	**25,352.15**	**0.00**	**25,352.15**	**50,504.33**	**40,663.25**	**40,663.25**	**1,410.27**	**1,410.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U413 - Beyond Potential Vegetation												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,313.60)	(7,313.60)	0.00	17,808.58	0.00	17,808.58	(25,122.18)	2,869.40	2,869.40	4,444.20	4,444.20
611NZ0	Faculty Unallocated Budget(BudOnly)	30,336.00	30,940.00	0.00	0.00	0.00	0.00	30,940.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.67	0.00	4,110.67	(4,110.67)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,610.00)	(10,610.00)	0.00	0.00	0.00	0.00	(10,610.00)	8,045.80	8,045.80	2,564.20	2,564.20
615F10	PAT	(32,280.16)	(32,280.16)	4,330.37	20,124.02	0.00	20,124.02	(52,404.18)	23,178.56	23,178.56	9,101.60	9,101.60
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	78,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,945.24**	**59,549.24**	**4,330.37**	**42,043.27**	**0.00**	**42,043.27**	**17,505.97**	**34,093.76**	**34,093.76**	**16,110.00**	**16,110.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,868.13	22,264.13	1,747.62	15,356.54	0.00	15,356.54	6,907.59	10,288.93	10,288.93	5,011.94	5,011.94
65YP10	Nonstatus Benefit Distr (Fica)	(875.16)	(875.16)	0.00	345.30	0.00	345.30	(1,220.46)	659.77	659.77	215.39	215.39
Subtotal Account Pool: 65		**21,992.97**	**21,388.97**	**1,747.62**	**15,701.84**	**0.00**	**15,701.84**	**5,687.13**	**10,948.70**	**10,948.70**	**5,227.33**	**5,227.33**
Account Pool: 71 - Support												
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,416.04	2,416.04	0.00	0.00	0.00	0.00	2,416.04	0.00	0.00	83.96	83.96
710100	Out-of-State Travel	(1,553.90)	(1,553.90)	0.00	0.00	0.00	0.00	(1,553.90)	946.90	946.90	607.00	607.00
7112	Research Supplies	4,197.00	4,197.00	0.00	0.00	0.00	0.00	4,197.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,253.90)	(1,253.90)	0.00	695.00	0.00	695.00	(1,948.90)	1,783.90	1,783.90	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
714000	Postage-General	(4.45)	(4.45)	0.00	15.68	0.00	15.68	(20.13)	4.45	4.45	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	136.20	0.00	136.20	(136.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(638.40)	(638.40)	0.00	328.85	0.00	328.85	(967.25)	319.20	319.20	319.20	319.20
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	32.74	(32.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.05)	(0.05)	0.00	18.36	0.00	18.36	(18.41)	0.05	0.05	0.00	0.00
Subtotal Account Pool: 71		**8,123.34**	**8,123.34**	**0.00**	**1,226.83**	**0.00**	**1,226.83**	**6,896.51**	**3,054.50**	**3,054.50**	**1,050.16**	**1,050.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,708.93	40,708.93	2,795.88	27,127.07	0.00	27,127.07	13,581.86	21,123.75	21,643.64	10,074.43	10,074.43
Subtotal Account Pool: 76		**40,708.93**	**40,708.93**	**2,795.88**	**27,127.07**	**0.00**	**27,127.07**	**13,581.86**	**21,123.75**	**21,643.64**	**10,074.43**	**10,074.43**
Total Org: UZCXGH		**129,770.48**	**129,770.48**	**8,873.87**	**86,099.01**	**0.00**	**86,099.01**	**43,671.47**	**69,220.71**	**69,740.60**	**32,461.92**	**32,461.92**
Total Fund: 14U413		**129,770.48**	**129,770.48**	**8,873.87**	**86,099.01**	**0.00**	**86,099.01**	**43,671.47**	**69,220.71**	**69,740.60**	**32,461.92**	**32,461.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U429 - NURP Hydrothermal Fluids												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,552.00	9,552.00	0.00	0.00	0.00	0.00	9,552.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,756.00)	(11,756.00)	0.00	0.00	0.00	0.00	(11,756.00)	11,756.00	11,756.00	0.00	0.00
615F10	PAT	(8,124.00)	(8,124.00)	0.00	1,470.12	0.00	1,470.12	(9,594.12)	8,124.00	8,124.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,328.00	11,799.00	0.00	0.00	0.00	0.00	11,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,471.00**	**0.00**	**1,470.12**	**0.00**	**1,470.12**	**0.88**	**19,880.00**	**19,880.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	965.02	1,561.02	0.00	595.40	0.00	595.40	965.62	3,208.98	3,208.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(963.99)	(963.99)	0.00	0.00	0.00	0.00	(963.99)	963.99	963.99	0.00	0.00
Subtotal Account Pool: 65		**1.03**	**597.03**	**0.00**	**595.40**	**0.00**	**595.40**	**1.63**	**4,172.97**	**4,172.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,058.74)	(1,058.74)	0.00	0.00	0.00	0.00	(1,058.74)	1,058.74	1,058.74	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,968.50	901.50	0.00	0.00	0.00	0.00	901.50	831.50	831.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(170.91)	(170.91)	0.00	0.00	0.00	0.00	(170.91)	170.91	170.91	0.00	0.00
714030	Postage-Express Mail	(153.70)	(153.70)	0.00	0.00	0.00	0.00	(153.70)	153.70	153.70	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,585.15**	**518.15**	**0.00**	**500.00**	**0.00**	**500.00**	**18.15**	**2,714.85**	**2,714.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,163.50	1,163.50	0.00	1,180.14	0.00	1,180.14	(16.64)	12,045.50	12,045.50	0.00	0.00
Subtotal Account Pool: 76		**1,163.50**	**1,163.50**	**0.00**	**1,180.14**	**0.00**	**1,180.14**	**(16.64)**	**12,045.50**	**12,045.50**	**0.00**	**0.00**
Total Org: UZCXKV		**3,749.68**	**3,749.68**	**0.00**	**3,745.66**	**0.00**	**3,745.66**	**4.02**	**38,813.32**	**38,813.32**	**0.00**	**0.00**
Total Fund: 14U429		**3,749.68**	**3,749.68**	**0.00**	**3,745.66**	**0.00**	**3,745.66**	**4.02**	**38,813.32**	**38,813.32**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U441 - Valmap-Lter Gis												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,969.00)	(7,969.00)	0.00	0.00	0.00	0.00	(7,969.00)	7,969.00	7,969.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,331.00**	**2,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,331.00**	**7,969.00**	**7,969.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(330.76)	(330.76)	0.00	0.00	0.00	0.00	(330.76)	3,147.76	3,147.76	0.00	0.00
Subtotal Account Pool: 65		**(330.76)**	**(330.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(330.76)**	**3,147.76**	**3,147.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	6,802.54	6,802.54	0.00	0.00
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**6,802.54**	**6,802.54**	**0.00**	**0.00**
Total Org: UZCCMP		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**21,919.30**	**21,919.30**	**0.00**	**0.00**
Total Fund: 14U441		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**21,919.30**	**21,919.30**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U447 - Time Series Application												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,393.06	15,993.26	0.00	15,993.26	(15,993.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,270.32)	(9,270.32)	15,783.16	15,783.16	0.00	15,783.16	(25,053.48)	9,270.32	9,270.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,873.00	73,101.00	0.00	0.00	0.00	0.00	73,101.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,897.43	7,897.43	0.00	7,897.43	(7,897.43)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,621.00)	(12,621.00)	0.00	0.00	0.00	0.00	(12,621.00)	12,621.00	12,621.00	0.00	0.00
615F10	PAT	0.00	0.00	12,839.32	15,785.74	0.00	15,785.74	(15,785.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,231.68**	**55,459.68**	**41,912.97**	**55,459.59**	**0.00**	**55,459.59**	**0.09**	**21,891.32**	**21,891.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,085.23	20,961.23	13,772.81	19,259.18	0.00	19,259.18	1,702.05	3,661.77	3,661.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,034.92)	(1,034.92)	663.38	663.38	0.00	663.38	(1,698.30)	1,034.92	1,034.92	0.00	0.00
Subtotal Account Pool: 65		**6,050.31**	**19,926.31**	**14,436.19**	**19,922.56**	**0.00**	**19,922.56**	**3.75**	**4,696.69**	**4,696.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,800.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(882.53)	(882.53)	0.00	166.26	0.00	166.26	(1,048.79)	882.53	882.53	0.00	0.00
7112	Research Supplies	30,905.00	2,066.00	0.00	0.00	0.00	0.00	2,066.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	2.59	0.00	2.59	(2.59)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	1,000.00	0.00	1,000.00	(2,000.00)	1,000.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	2.77	0.00	2.77	(2.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,322.47**	**1,218.47**	**0.84**	**1,171.62**	**0.00**	**1,171.62**	**46.85**	**1,882.53**	**1,882.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,995.23	34,995.23	25,920.96	35,214.70	0.00	35,214.70	(219.47)	11,393.67	12,811.77	0.00	0.00
Subtotal Account Pool: 76		**34,995.23**	**34,995.23**	**25,920.96**	**35,214.70**	**0.00**	**35,214.70**	**(219.47)**	**11,393.67**	**12,811.77**	**0.00**	**0.00**
Total Org: UZCXSO		**111,599.69**	**111,599.69**	**82,270.96**	**111,768.47**	**0.00**	**111,768.47**	**(168.78)**	**39,864.21**	**41,282.31**	**0.00**	**0.00**
Total Fund: 14U447		**111,599.69**	**111,599.69**	**82,270.96**	**111,768.47**	**0.00**	**111,768.47**	**(168.78)**	**39,864.21**	**41,282.31**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U454 - Global Carbon												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,785.60)	(10,785.60)	0.00	0.00	0.00	0.00	(10,785.60)	10,785.60	10,785.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,606.00	14,505.00	0.00	0.00	0.00	0.00	14,505.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,129.00)	(8,129.00)	0.00	4,760.15	0.00	4,760.15	(12,889.15)	8,129.00	8,129.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,129.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,820.40**	**4,760.40**	**0.00**	**4,760.15**	**0.00**	**4,760.15**	**0.25**	**18,914.60**	**18,914.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,508.69	1,928.69	0.00	1,927.86	0.00	1,927.86	0.83	7,471.31	7,471.31	0.00	0.00
Subtotal Account Pool: 65		**1,508.69**	**1,928.69**	**0.00**	**1,927.86**	**0.00**	**1,927.86**	**0.83**	**7,471.31**	**7,471.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,055.74)	(1,055.74)	0.00	579.09	0.00	579.09	(1,634.83)	1,055.74	1,055.74	0.00	0.00
7112	Research Supplies	2,000.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.17	0.00	5.17	(5.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,944.26**	**584.26**	**0.00**	**584.26**	**0.00**	**584.26**	**0.00**	**2,055.74**	**2,055.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,890.21	1,890.21	0.00	1,890.80	0.00	1,890.80	(0.59)	7,227.89	7,394.79	0.00	0.00
Subtotal Account Pool: 76		**1,890.21**	**1,890.21**	**0.00**	**1,890.80**	**0.00**	**1,890.80**	**(0.59)**	**7,227.89**	**7,394.79**	**0.00**	**0.00**
Total Org: UZCXGH		**9,163.56**	**9,163.56**	**0.00**	**9,163.07**	**0.00**	**9,163.07**	**0.49**	**35,669.54**	**35,836.44**	**0.00**	**0.00**
Total Fund: 14U454		**9,163.56**	**9,163.56**	**0.00**	**9,163.07**	**0.00**	**9,163.07**	**0.49**	**35,669.54**	**35,836.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U456 - Pilot Study in Harvard Forest											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U456 - Pilot Study in Harvard Forest												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,842.00)	(2,842.00)	0.00	0.00	0.00	0.00	(2,842.00)	2,842.00	2,842.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,842.00	2,842.00	0.00	0.00	0.00	0.00	2,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,842.00**	**2,842.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.58)	(0.58)	0.00	0.00	0.00	0.00	(0.58)	1,122.58	1,122.58	0.00	0.00
Subtotal Account Pool: 65		**(0.58)**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**1,122.58**	**1,122.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(498.52)	(498.52)	0.00	0.00	0.00	0.00	(498.52)	498.52	498.52	0.00	0.00
7112	Research Supplies	5,088.00	5,088.00	0.00	0.00	0.00	0.00	5,088.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,525.88)	(5,525.88)	0.00	0.00	0.00	0.00	(5,525.88)	5,525.88	5,525.88	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
716000	Maintenance & Repairs-General	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,088.00**	**6,088.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41.31	41.31	0.00	0.00	0.00	0.00	41.31	4,221.71	4,523.69	0.00	0.00
Subtotal Account Pool: 76		**41.31**	**41.31**	**0.00**	**0.00**	**0.00**	**0.00**	**41.31**	**4,221.71**	**4,523.69**	**0.00**	**0.00**
Total Org: UZCXPC		**40.73**	**40.73**	**0.00**	**0.00**	**0.00**	**0.00**	**40.73**	**14,274.29**	**14,576.27**	**0.00**	**0.00**
Total Fund: 14U456		**40.73**	**40.73**	**0.00**	**0.00**	**0.00**	**0.00**	**40.73**	**14,274.29**	**14,576.27**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U469 - Russian Federation Rivers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	2,320.00	0.00	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,277.75	0.00	2,277.75	(2,277.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,320.00**	**2,320.00**	**0.00**	**2,277.75**	**0.00**	**2,277.75**	**42.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	916.00	916.00	0.00	922.54	0.00	922.54	(6.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**916.00**	**916.00**	**0.00**	**922.54**	**0.00**	**922.54**	**(6.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	354.35	0.00	354.35	3,245.65	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	23.94	(23.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	9,030.00	0.00	9,030.00	(6,030.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.84)	(0.84)	0.00	0.00	0.00	0.00	(0.84)	0.84	0.84	0.00	0.00
Subtotal Account Pool: 71		**20,499.16**	**20,499.16**	**0.00**	**11,408.29**	**0.00**	**11,408.29**	**9,090.87**	**0.84**	**0.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,846.62	10,846.62	0.00	6,719.87	0.00	6,719.87	4,126.75	0.38	0.38	0.00	0.00
Subtotal Account Pool: 76		**10,846.62**	**10,846.62**	**0.00**	**6,719.87**	**0.00**	**6,719.87**	**4,126.75**	**0.38**	**0.38**	**0.00**	**0.00**
Total Org: UZCXRL		**34,581.78**	**34,581.78**	**0.00**	**21,328.45**	**0.00**	**21,328.45**	**13,253.33**	**1.22**	**1.22**	**0.00**	**0.00**
Total Fund: 14U469		**34,581.78**	**34,581.78**	**0.00**	**21,328.45**	**0.00**	**21,328.45**	**13,253.33**	**1.22**	**1.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U470 - Land Measurement Techniques												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,414.47)	(5,414.47)	0.00	6,313.08	0.00	6,313.08	(11,727.55)	5,414.47	5,414.47	0.00	0.00
7112	Research Supplies	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,908.45	0.00	1,908.45	(1,908.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,221.53**	**8,221.53**	**0.00**	**8,221.53**	**0.00**	**8,221.53**	**0.00**	**5,414.47**	**5,414.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	822.56	822.56	0.00	822.15	0.00	822.15	0.41	0.00	541.44	0.00	0.00
Subtotal Account Pool: 76		**822.56**	**822.56**	**0.00**	**822.15**	**0.00**	**822.15**	**0.41**	**0.00**	**541.44**	**0.00**	**0.00**
Total Org: UZCXSO		**9,044.09**	**9,044.09**	**0.00**	**9,043.68**	**0.00**	**9,043.68**	**0.41**	**5,414.47**	**5,955.91**	**0.00**	**0.00**
Total Fund: 14U470		**9,044.09**	**9,044.09**	**0.00**	**9,043.68**	**0.00**	**9,043.68**	**0.41**	**5,414.47**	**5,955.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U494 - Ameriflux Data												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,454.39	0.00	3,454.39	(3,454.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,536.00	10,536.00	0.00	0.00	0.00	0.00	10,536.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,676.30	12,288.01	0.00	12,288.01	(12,288.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,667.00	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,203.00**	**24,203.00**	**1,676.30**	**15,742.40**	**0.00**	**15,742.40**	**8,460.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,802.00	9,802.00	676.50	6,373.26	0.00	6,373.26	3,428.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,802.00**	**9,802.00**	**676.50**	**6,373.26**	**0.00**	**6,373.26**	**3,428.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(200.00)	778.60	0.00	778.60	(778.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	0.00	2,551.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,301.00**	**3,301.00**	**25.00**	**1,003.60**	**0.00**	**1,003.60**	**2,297.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,161.00	17,161.00	1,093.78	10,634.88	0.00	10,634.88	6,526.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,161.00**	**17,161.00**	**1,093.78**	**10,634.88**	**0.00**	**10,634.88**	**6,526.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**54,467.00**	**54,467.00**	**3,471.58**	**33,754.14**	**0.00**	**33,754.14**	**20,712.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U494		**54,467.00**	**54,467.00**	**3,471.58**	**33,754.14**	**0.00**	**33,754.14**	**20,712.86**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U505 - Modeling Land-Use Dynamics												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,445.23	0.00	8,445.23	(8,445.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,315.00	18,315.00	0.00	0.00	0.00	0.00	18,315.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,162.00	33,162.00	0.00	0.00	0.00	0.00	33,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,477.00**	**51,477.00**	**0.00**	**8,445.23**	**0.00**	**8,445.23**	**43,031.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,848.00	20,848.00	0.00	3,420.31	0.00	3,420.31	17,427.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,848.00**	**20,848.00**	**0.00**	**3,420.31**	**0.00**	**3,420.31**	**17,427.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	32.74	(32.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	16.29	0.00	16.29	(16.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,040.00**	**7,040.00**	**350.53**	**399.03**	**0.00**	**399.03**	**6,640.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,635.00	20,635.00	91.14	3,188.80	0.00	3,188.80	17,446.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,635.00**	**20,635.00**	**91.14**	**3,188.80**	**0.00**	**3,188.80**	**17,446.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**100,000.00**	**100,000.00**	**441.67**	**15,453.37**	**0.00**	**15,453.37**	**84,546.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U505		**100,000.00**	**100,000.00**	**441.67**	**15,453.37**	**0.00**	**15,453.37**	**84,546.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U507 - Source-Oriented CTM												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,356.22	3,356.22	0.00	3,356.22	(3,356.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,140.00	15,140.00	0.00	0.00	0.00	0.00	15,140.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,408.26	4,048.74	0.00	4,048.74	(4,048.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,525.00**	**22,525.00**	**4,764.48**	**7,404.96**	**0.00**	**7,404.96**	**15,120.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,315.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	400.22	622.01	0.00	622.01	(622.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,315.00**	**1,315.00**	**400.22**	**622.01**	**0.00**	**622.01**	**692.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,080.00**	**4,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,978.00	11,978.00	2,375.75	3,692.39	0.00	3,692.39	8,285.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,978.00**	**11,978.00**	**2,375.75**	**3,692.39**	**0.00**	**3,692.39**	**8,285.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**42,098.00**	**42,098.00**	**7,540.45**	**11,719.36**	**0.00**	**11,719.36**	**30,378.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U507		**42,098.00**	**42,098.00**	**7,540.45**	**11,719.36**	**0.00**	**11,719.36**	**30,378.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7101	Out of State Travel	(90.75)	(90.75)	0.00	0.00	0.00	0.00	(90.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,453.00)	(4,453.00)	0.00	0.00	0.00	0.00	(4,453.00)	0.00	0.00	0.00	0.00
7111	Supplies	(634.29)	(634.29)	0.00	0.00	0.00	0.00	(634.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.96**	**21.96**	**0.00**	**0.00**	**0.00**	**0.00**	**21.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**21.96**	**21.96**	**0.00**	**0.00**	**0.00**	**0.00**	**21.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,848.00	24,848.00	0.00	0.00	0.00	0.00	24,848.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	5,213.00	5,213.00	0.00	0.00	0.00	0.00	5,213.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	3,518.85	3,518.85	0.00	0.00	0.00	0.00	3,518.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,038.15	7,038.15	0.00	0.00	0.00	0.00	7,038.15	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,305.00	31,305.00	0.00	0.00	0.00	0.00	31,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,923.00**	**71,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	0.00	2,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,015.00**	**2,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	328.40	328.40	0.00	0.00	0.00	0.00	328.40	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,734.49	1,734.49	0.00	0.00	0.00	0.00	1,734.49	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	46.50	46.50	0.00	0.00	0.00	0.00	46.50	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
7111	Supplies	856.10	856.10	0.00	0.00	0.00	0.00	856.10	0.00	0.00	0.00	0.00
7161	Rentals-Leases	9,086.96	9,086.96	0.00	0.00	0.00	0.00	9,086.96	0.00	0.00	0.00	0.00
7172	Other Professional Services	268.00	268.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00	0.00
7180	Telecommunications	2.75	2.75	0.00	0.00	0.00	0.00	2.75	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,238.80	1,238.80	0.00	0.00	0.00	0.00	1,238.80	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,135.00	4,135.00	0.00	0.00	0.00	0.00	4,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,653.00**	**21,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,399.00	5,399.00	0.00	0.00	0.00	0.00	5,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,399.00**	**5,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,001.00	2,001.00	0.00	0.00	0.00	0.00	2,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,001.00**	**2,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	39,526.00	39,526.00	0.00	0.00	0.00	0.00	39,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,526.00**	**39,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**142,517.00**	**142,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,517.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,266.00	26,266.00	0.00	0.00	0.00	0.00	26,266.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,526.59	43,526.59	0.00	0.00	0.00	0.00	43,526.59	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,220.12	14,220.12	0.00	0.00	0.00	0.00	14,220.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,012.71**	**84,012.71**	**0.00**	**0.00**	**0.00**	**0.00**	**84,012.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,036.24	22,036.24	0.00	0.00	0.00	0.00	22,036.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,036.24**	**22,036.24**	**0.00**	**0.00**	**0.00**	**0.00**	**22,036.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,009.94	4,009.94	0.00	0.00	0.00	0.00	4,009.94	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,823.74	13,823.74	0.00	0.00	0.00	0.00	13,823.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,433.68**	**27,433.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,433.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	29,313.00	29,313.00	0.00	0.00	0.00	0.00	29,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**29,313.00**	**29,313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,313.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,103.37	17,103.37	0.00	0.00	0.00	0.00	17,103.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,103.37**	**17,103.37**	**0.00**	**0.00**	**0.00**	**0.00**	**17,103.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,782.00	59,782.00	0.00	0.00	0.00	0.00	59,782.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,782.00**	**59,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,782.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**239,681.00**	**239,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,681.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UZCXDS - PI David Skole			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,308.00	16,308.00	0.00	0.00	0.00	0.00	16,308.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,308.00**	**16,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,308.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,653.00	5,653.00	0.00	0.00	0.00	0.00	5,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,653.00**	**5,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	9,821.00	9,821.00	0.00	0.00	0.00	0.00	9,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,821.00**	**9,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXDS	**31,782.00**	**31,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,782.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,770.11	35,770.11	0.00	0.00	0.00	0.00	35,770.11	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,720.00	6,720.00	0.00	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,977.00	14,977.00	0.00	0.00	0.00	0.00	14,977.00	0.00	0.00	0.00	0.00
615F10	PAT	3,543.00	3,543.00	0.00	0.00	0.00	0.00	3,543.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,093.31	72,093.31	0.00	0.00	0.00	0.00	72,093.31	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	184.00	184.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133,430.42**	**133,430.42**	**0.00**	**0.00**	**0.00**	**0.00**	**133,430.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,333.57	33,333.57	0.00	0.00	0.00	0.00	33,333.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,333.57**	**33,333.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,333.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	12,583.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00	0.00	0.00	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,220.19	9,220.19	0.00	0.00	0.00	0.00	9,220.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,153.19**	**25,153.19**	**0.00**	**0.00**	**0.00**	**0.00**	**25,153.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,223.78	92,223.78	0.00	0.00	0.00	0.00	92,223.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**92,223.78**	**92,223.78**	**0.00**	**0.00**	**0.00**	**0.00**	**92,223.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**284,140.96**	**284,140.96**	**0.00**	**0.00**	**0.00**	**0.00**	**284,140.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,775.00	4,775.00	0.00	0.00	0.00	0.00	4,775.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,449.13)	(18,449.13)	0.00	0.00	0.00	0.00	(18,449.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,693.00	13,693.00	0.00	0.00	0.00	0.00	13,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18.87**	**18.87**	**0.00**	**0.00**	**0.00**	**0.00**	**18.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.31	7.31	0.00	0.00	0.00	0.00	7.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7.31**	**7.31**	**0.00**	**0.00**	**0.00**	**0.00**	**7.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7140	Postage	(51.70)	(51.70)	0.00	0.00	0.00	0.00	(51.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,289.15)	(2,289.15)	0.00	0.00	0.00	0.00	(2,289.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,693.00	1,693.00	0.00	0.00	0.00	0.00	1,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30.15**	**30.15**	**0.00**	**0.00**	**0.00**	**0.00**	**30.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25.37	25.37	0.00	0.00	0.00	0.00	25.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25.37**	**25.37**	**0.00**	**0.00**	**0.00**	**0.00**	**25.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**81.70**	**81.70**	**0.00**	**0.00**	**0.00**	**0.00**	**81.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,516.75)	(4,516.75)	0.00	0.00	0.00	0.00	(4,516.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,739.00	30,739.00	0.00	0.00	0.00	0.00	30,739.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,989.37)	(26,989.37)	0.00	0.00	0.00	0.00	(26,989.37)	0.00	0.00	0.00	0.00
615F10	PAT	(40,139.97)	(40,139.97)	0.00	0.00	0.00	0.00	(40,139.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,939.00	39,939.00	0.00	0.00	0.00	0.00	39,939.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,926.00)	(1,926.00)	0.00	0.00	0.00	0.00	(1,926.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5.91**	**5.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.24**	**3.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,747.70)	(2,747.70)	0.00	0.00	0.00	0.00	(2,747.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,289.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,043.43)	(3,043.43)	0.00	0.00	0.00	0.00	(3,043.43)	0.00	0.00	0.00	0.00
7140	Postage	(536.08)	(536.08)	0.00	0.00	0.00	0.00	(536.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,066.80)	(4,066.80)	0.00	0.00	0.00	0.00	(4,066.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,342.00	7,342.00	0.00	0.00	0.00	0.00	7,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26.99**	**26.99**	**0.00**	**0.00**	**0.00**	**0.00**	**26.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	11.50	11.50	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11.50**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(18.84)	(18.84)	0.00	0.00	0.00	0.00	(18.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18.84)**	**(18.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**28.80**	**28.80**	**0.00**	**0.00**	**0.00**	**0.00**	**28.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXRH - PI Robert Harriss				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,351.00	8,351.00	0.00	0.00	0.00	0.00	8,351.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,762.00	4,762.00	0.00	0.00	0.00	0.00	4,762.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,426.00	7,426.00	0.00	0.00	0.00	0.00	7,426.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,539.00**	**20,539.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,539.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,115.00	5,115.00	0.00	0.00	0.00	0.00	5,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,115.00**	**5,115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,115.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,618.00	7,618.00	0.00	0.00	0.00	0.00	7,618.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,998.00**	**9,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,020.00	20,020.00	0.00	0.00	0.00	0.00	20,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,020.00**	**20,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,053.00	19,053.00	0.00	0.00	0.00	0.00	19,053.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,053.00**	**19,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRH		**74,725.00**	**74,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,056.00	78,056.00	0.00	0.00	0.00	0.00	78,056.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	62,508.00	62,508.00	0.00	0.00	0.00	0.00	62,508.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,401.16)	(26,401.16)	0.00	0.00	0.00	0.00	(26,401.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,839.00	36,839.00	0.00	0.00	0.00	0.00	36,839.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,974.38)	(4,974.38)	0.00	0.00	0.00	0.00	(4,974.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,576.27)	(6,576.27)	0.00	0.00	0.00	0.00	(6,576.27)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,253.40)	(2,253.40)	0.00	0.00	0.00	0.00	(2,253.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,272.00	23,272.00	0.00	0.00	0.00	0.00	23,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**160,469.79**	**160,469.79**	**0.00**	**0.00**	**0.00**	**0.00**	**160,469.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,476.72	27,476.72	0.00	0.00	0.00	0.00	27,476.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,476.72**	**27,476.72**	**0.00**	**0.00**	**0.00**	**0.00**	**27,476.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,721.26)	(4,721.26)	0.00	0.00	0.00	0.00	(4,721.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(507.77)	(507.77)	0.00	0.00	0.00	0.00	(507.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(939.12)	(939.12)	0.00	0.00	0.00	0.00	(939.12)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	32,489.00	32,489.00	0.00	0.00	0.00	0.00	32,489.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,893.37)	(9,893.37)	0.00	0.00	0.00	0.00	(9,893.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
7140	Postage	(859.39)	(859.39)	0.00	0.00	0.00	0.00	(859.39)	0.00	0.00	0.00	0.00
7180	Telecommunications	(156.45)	(156.45)	0.00	0.00	0.00	0.00	(156.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	71,344.00	71,344.00	0.00	0.00	0.00	0.00	71,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,505.14**	**86,505.14**	**0.00**	**0.00**	**0.00**	**0.00**	**86,505.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,282.00	7,282.00	0.00	0.00	0.00	0.00	7,282.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,282.00**	**7,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,282.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24,468.00	24,468.00	0.00	0.00	0.00	0.00	24,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,468.00**	**24,468.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,468.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	122,935.70	122,935.70	0.00	0.00	0.00	0.00	122,935.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**122,935.70**	**122,935.70**	**0.00**	**0.00**	**0.00**	**0.00**	**122,935.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**429,137.35**	**429,137.35**	**0.00**	**0.00**	**0.00**	**0.00**	**429,137.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,732.96)	(18,732.96)	0.00	0.00	0.00	0.00	(18,732.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,741.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.04**	**8.04**	**0.00**	**0.00**	**0.00**	**0.00**	**8.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6.54)	(6.54)	0.00	0.00	0.00	0.00	(6.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6.54)**	**(6.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**1.67**	**1.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,693.36)	(24,693.36)	0.00	0.00	0.00	0.00	(24,693.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,694.00	22,694.00	0.00	0.00	0.00	0.00	22,694.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,691.31)	(3,691.31)	0.00	0.00	0.00	0.00	(3,691.31)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,919.61)	(2,919.61)	0.00	0.00	0.00	0.00	(2,919.61)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(511.05)	(511.05)	0.00	0.00	0.00	0.00	(511.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	(901.16)	(901.16)	0.00	0.00	0.00	0.00	(901.16)	0.00	0.00	0.00	0.00
7140	Postage	(146.85)	(146.85)	0.00	0.00	0.00	0.00	(146.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(79.62)	(79.62)	0.00	0.00	0.00	0.00	(79.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,149.00	5,149.00	0.00	0.00	0.00	0.00	5,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24.40**	**24.40**	**0.00**	**0.00**	**0.00**	**0.00**	**24.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.26	11.26	0.00	0.00	0.00	0.00	11.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.26**	**11.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**36.35**	**36.35**	**0.00**	**0.00**	**0.00**	**0.00**	**36.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**1,202,153.79**	**1,202,153.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202,153.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C040 - Siple Dome Deep Ice Core /Cost Sh											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C045 - Dry Valleys Environmental /Cost Sh											
Org: UZCCMP - PI Michael Prentice			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C045	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C056 - National Ice Core Lab /Cost Sh												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C107 - Chromatopraphs & Equipment /Cost Sh												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C176 - Inland Suburban Waterways /Cost Sh												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,545.00)	(7,545.00)	0.00	0.00	0.00	0.00	(7,545.00)	0.00	0.00	7,545.00	7,545.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**7,545.00**	**7,545.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55.62)	(55.62)	0.00	0.00	0.00	0.00	(55.62)	0.00	0.00	2,791.62	2,791.62
Subtotal Account Pool: 65		**(55.62)**	**(55.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.62)**	**0.00**	**0.00**	**2,791.62**	**2,791.62**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,292.12)	(1,292.12)	0.00	0.00	0.00	0.00	(1,292.12)	0.00	0.00	2,584.12	2,584.12
Subtotal Account Pool: 76		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**2,584.12**	**2,584.12**
Total Org: UZCXCV		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**12,920.74**	**12,920.74**
Total Fund: 15C176		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**12,920.74**	**12,920.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C226 - Dfirm Preparation											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	15,718.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,718.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,816.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,675.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C226	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C260 - Research and Discover												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	5,842.00	5,842.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,505.00	27,943.00	0.00	0.00	0.00	0.00	27,943.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,882.01	10,287.31	0.00	10,287.31	(10,287.31)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,407.00)	(8,407.00)	0.00	0.00	0.00	0.00	(8,407.00)	8,407.00	8,407.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	61,585.00	0.00	0.00	0.00	0.00	61,585.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,332.00)	(8,332.00)	0.00	7,874.93	0.00	7,874.93	(16,206.93)	8,332.00	8,332.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,375.00	22,533.00	0.00	0.00	0.00	0.00	22,533.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,240.00)	(18,240.00)	6,030.00	11,790.00	0.00	11,790.00	(30,030.00)	15,840.00	15,840.00	2,400.00	2,400.00
Subtotal Account Pool: 61		**20,059.00**	**71,240.00**	**9,912.01**	**29,952.24**	**0.00**	**29,952.24**	**41,287.76**	**38,421.00**	**38,421.00**	**2,400.00**	**2,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,403.25	11,950.25	0.00	3,189.35	0.00	3,189.35	8,760.90	5,598.75	5,598.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,189.85)	(2,189.85)	832.61	1,854.48	0.00	1,854.48	(4,044.33)	1,988.25	1,988.25	201.60	201.60
Subtotal Account Pool: 65		**4,213.40**	**9,760.40**	**832.61**	**5,043.83**	**0.00**	**5,043.83**	**4,716.57**	**7,587.00**	**7,587.00**	**201.60**	**201.60**
Account Pool: 71 - Support												
710	Travel	4,625.00	4,625.00	0.00	0.00	0.00	0.00	4,625.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,500.00)	(1,500.00)	0.00	32.04	0.00	32.04	(1,532.04)	4,125.00	4,125.00	0.00	0.00
710100	Out-of-State Travel	(5,436.50)	(5,436.50)	0.00	2,809.50	0.00	2,809.50	(8,246.00)	5,436.50	5,436.50	0.00	0.00
710200	Foreign Travel	(3,492.99)	(2,492.99)	0.00	0.00	0.00	0.00	(2,492.99)	2,820.99	2,820.99	672.00	672.00
710300	Conference Registration Fees	(182.97)	(182.97)	0.00	0.00	0.00	0.00	(182.97)	182.97	182.97	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,287.00	18,799.00	0.00	0.00	0.00	0.00	18,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,470.00	6,470.00	120.00	120.00	0.00	120.00	6,350.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(37.35)	(37.35)	0.00	5.21	0.00	5.21	(42.56)	37.35	37.35	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.93)	(5.93)	0.67	36.14	0.00	36.14	(42.07)	5.93	5.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(568.95)	(568.95)	26.68	221.00	0.00	221.00	(789.95)	568.95	568.95	0.00	0.00
Subtotal Account Pool: 71		**10,157.31**	**19,669.31**	**147.35**	**3,234.89**	**0.00**	**3,234.89**	**16,434.42**	**13,177.69**	**13,177.69**	**672.00**	**672.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,673.68	31,207.68	3,376.51	11,851.64	0.00	11,851.64	19,356.04	17,059.50	18,347.51	1,014.81	1,014.81
Subtotal Account Pool: 76		**10,673.68**	**31,207.68**	**3,376.51**	**11,851.64**	**0.00**	**11,851.64**	**19,356.04**	**17,059.50**	**18,347.51**	**1,014.81**	**1,014.81**
Total Org: UZCXB3		**45,103.39**	**140,467.39**	**14,268.48**	**50,082.60**	**0.00**	**50,082.60**	**90,384.79**	**76,245.19**	**77,533.20**	**4,288.41**	**4,288.41**
Total Fund: 15C260		**45,103.39**	**140,467.39**	**14,268.48**	**50,082.60**	**0.00**	**50,082.60**	**90,384.79**	**76,245.19**	**77,533.20**	**4,288.41**	**4,288.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C349 - DFIRMS 2004 - Phase V												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,293.69	0.00	5,293.69	(5,293.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	0.00	36,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,200.00**	**36,200.00**	**0.00**	**5,293.69**	**0.00**	**5,293.69**	**30,906.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,661.00	14,661.00	0.00	2,143.92	0.00	2,143.92	12,517.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,661.00**	**14,661.00**	**0.00**	**2,143.92**	**0.00**	**2,143.92**	**12,517.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,078.00	5,078.00	0.00	0.00	0.00	0.00	5,078.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	866.78	0.00	866.78	(866.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,078.00**	**5,078.00**	**0.00**	**866.78**	**0.00**	**866.78**	**4,211.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,340.00	17,340.00	0.00	2,574.34	0.00	2,574.34	14,765.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,340.00**	**17,340.00**	**0.00**	**2,574.34**	**0.00**	**2,574.34**	**14,765.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**73,279.00**	**73,279.00**	**0.00**	**10,878.73**	**0.00**	**10,878.73**	**62,400.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C349		**73,279.00**	**73,279.00**	**0.00**	**10,878.73**	**0.00**	**10,878.73**	**62,400.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	0.00	30,708.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,938.00**	**31,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,231.00	12,231.00	0.00	0.00	0.00	0.00	12,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,231.00**	**12,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,231.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**806.00**	**806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**48,975.00**	**48,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C366		**48,975.00**	**48,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,975.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C383 - Monitoring Forest Health											
Org: UZCXBR - PI Barry Rock			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,088.00	10,088.00	0.00	0.00	0.00	0.00	10,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,088.00**	**10,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,086.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,394.00	4,394.00	0.00	0.00	0.00	0.00	4,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,394.00**	**4,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR	**18,568.00**	**18,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C383	**18,568.00**	**18,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,568.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZCCDS - PI Dork Sahagian			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZCCJD - PI Jack Dibb			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZCCMP - PI Michael Prentice			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCXBM - PI Byard Mosher				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(9,983.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(14,102.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,044.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(25,130.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(10,177.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(10,177.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**0.00**	**0.00**	**(35,308.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZCU	**0.00**	**0.00**	**(35,308.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,871.79	0.00	1,871.79	(1,871.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(53,385.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(258,361.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(311,747.02)**	**1,871.79**	**0.00**	**1,871.79**	**(1,871.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(126,257.54)	758.08	0.00	758.08	(758.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(126,257.54)**	**758.08**	**0.00**	**758.08**	**(758.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**0.00**	**0.00**	**(438,004.56)**	**2,629.87**	**0.00**	**2,629.87**	**(2,629.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZSU		**0.00**	**0.00**	**(438,004.56)**	**2,629.87**	**0.00**	**2,629.87**	**(2,629.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H089 - Science Management - Us Itase												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H090 - Dry Valleys Gpr Pilot Project											
Org: UZCCMP - PI Michael Prentice			**Org Mgr: Easter, Suzanne L**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H090	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H106 - Chromatopraphs & Equipment											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166000 - Nitrogen Saturation in Forests												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,569.29)	(24,569.29)	0.00	3,627.38	0.00	3,627.38	(28,196.67)	5,772.00	5,772.00	23,820.29	23,820.29
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	0.00	28,491.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,626.00)	(17,626.00)	0.00	0.00	0.00	0.00	(17,626.00)	10,071.60	10,071.60	7,554.40	7,554.40
615F10	PAT	(45,107.70)	(45,107.70)	0.00	0.00	0.00	0.00	(45,107.70)	18,628.00	18,628.00	20,610.29	20,610.29
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,084.02)	(7,084.02)	0.00	0.00	0.00	0.00	(7,084.02)	2,954.27	2,954.27	4,129.75	4,129.75
61SNSH	Student Labor	(10,036.00)	(10,036.00)	0.00	0.00	0.00	0.00	(10,036.00)	0.00	0.00	10,036.00	10,036.00
Subtotal Account Pool: 61		**814.99**	**3,643.99**	**0.00**	**3,627.38**	**0.00**	**3,627.38**	**16.61**	**37,425.87**	**37,425.87**	**66,150.73**	**66,150.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,371.66	3,525.66	0.00	1,469.09	0.00	1,469.09	2,056.57	9,638.03	9,638.03	16,439.33	16,439.33
65YP10	Nonstatus Benefit Distr (Fica)	(2,049.59)	(2,049.59)	0.00	0.00	0.00	0.00	(2,049.59)	1,068.12	1,068.12	981.47	981.47
Subtotal Account Pool: 65		**322.07**	**1,476.07**	**0.00**	**1,469.09**	**0.00**	**1,469.09**	**6.98**	**10,706.15**	**10,706.15**	**17,420.80**	**17,420.80**
Account Pool: 71 - Support												
710000	In-State Travel	(90.10)	(90.10)	0.00	0.00	0.00	0.00	(90.10)	0.00	0.00	90.10	90.10
710100	Out-of-State Travel	(875.05)	(875.05)	0.00	0.00	0.00	0.00	(875.05)	473.50	473.50	401.55	401.55
710300	Conference Registration Fees	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	1,385.00	1,385.00
710400	Student or Non-Emp Travel	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	0.00	0.00	241.00	241.00
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	0.00	5,296.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	0.00	1,224.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,452.94)	(1,452.94)	0.00	0.00	0.00	0.00	(1,452.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,793.97)	(11,750.14)	0.00	2,291.62	0.00	2,291.62	(14,041.76)	8,752.37	8,752.37	2,997.77	2,997.77
714000	Postage-General	(38.03)	(38.03)	0.00	0.00	0.00	0.00	(38.03)	0.00	0.00	38.03	38.03
714005	Postage-Campus Mail Services	(6.76)	(6.76)	0.00	0.00	0.00	0.00	(6.76)	6.76	6.76	0.00	0.00
716000	Maintenance & Repairs-General	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	125.00	125.00	1,370.00	1,370.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.70)	(43.70)	0.00	0.00	0.00	0.00	(43.70)	21.31	21.31	22.39	22.39
71CZ	Other Expenses-Deductions	15,212.00	15,212.00	0.00	0.00	0.00	0.00	15,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,514.45**	**2,354.28**	**0.00**	**2,291.62**	**0.00**	**2,291.62**	**62.66**	**9,378.94**	**9,378.94**	**8,545.84**	**8,545.84**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	0.00	3,687.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,686.90)	(3,686.90)	0.00	0.00	0.00	0.00	(3,686.90)	3,686.90	3,686.90	0.00	0.00
Subtotal Account Pool: 74		**4,313.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**3,686.90**	**3,686.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	25,788.28	27,322.28	0.00	0.00	0.00	0.00	27,322.28	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,884.85)	(23,884.85)	0.00	3,398.51	0.00	3,398.51	(27,283.36)	25,573.63	25,879.96	41,452.89	41,452.89
Subtotal Account Pool: 76		**1,903.43**	**3,437.43**	**0.00**	**3,398.51**	**0.00**	**3,398.51**	**38.92**	**25,573.63**	**25,879.96**	**41,452.89**	**41,452.89**
Total Org: UZCXJA		**9,868.94**	**10,912.77**	**0.00**	**10,786.60**	**0.00**	**10,786.60**	**126.17**	**86,771.49**	**87,077.82**	**133,570.26**	**133,570.26**
Total Fund: 166000		**9,868.94**	**10,912.77**	**0.00**	**10,786.60**	**0.00**	**10,786.60**	**126.17**	**86,771.49**	**87,077.82**	**133,570.26**	**133,570.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166003 - Fellowship - Amy Frappier												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.60	631.60	1,615.93	1,615.93
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.85	384.85	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.61	1,460.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.16	14.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406.45**	**1,406.45**	**3,946.70**	**3,946.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,531.50	9,531.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,381.50**	**11,381.50**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406.45**	**1,406.45**	**15,328.20**	**15,328.20**
Total Fund: 166003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406.45**	**1,406.45**	**15,328.20**	**15,328.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166004 - Foliar Chemistry												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,489.30	7,489.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.55	6,164.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.65	4,640.65
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,424.25	3,424.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,718.75**	**21,718.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.08	4,488.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.84	517.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,005.92**	**5,005.92**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.94	274.94
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.53	2,823.53
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,161.18	4,161.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.88	26.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.56
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,915.24**	**13,914.80**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166004 - Foliar Chemistry												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,999.56)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,587.96	15,587.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,587.96**	**9,588.40**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,227.87**	**50,227.87**
Total Fund: 166004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,227.87**	**50,227.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166062 - Regional Climate Change												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,082.65	0.00	17,082.65	(17,082.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	0.00	197,603.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**275,113.00**	**275,113.00**	**0.00**	**17,082.65**	**0.00**	**17,082.65**	**258,030.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	0.00	6,918.43	0.00	6,918.43	71,992.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**78,911.00**	**78,911.00**	**0.00**	**6,918.43**	**0.00**	**6,918.43**	**71,992.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.64	0.00	1,766.64	(1,766.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	109,688.00	109,688.00	0.00	0.00	0.00	0.00	109,688.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,343.30	3,443.37	0.00	3,443.37	(3,443.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**142,188.00**	**142,188.00**	**3,343.30**	**5,210.01**	**0.00**	**5,210.01**	**136,977.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	0.00	25,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,530.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	228,258.00	228,258.00	1,537.91	13,437.06	0.00	13,437.06	214,820.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**228,258.00**	**228,258.00**	**1,537.91**	**13,437.06**	**0.00**	**13,437.06**	**214,820.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**750,000.00**	**750,000.00**	**4,881.21**	**42,648.15**	**0.00**	**42,648.15**	**707,351.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166062		**750,000.00**	**750,000.00**	**4,881.21**	**42,648.15**	**0.00**	**42,648.15**	**707,351.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UZCXB3 - Pl Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UZCXBM - PI Byard Mosher				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181000 - Ecosystem Carbon Exchange												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,225.00	6,225.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,300.00	35,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,225.00**	**6,225.00**	**35,300.00**	**35,300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,060.97	13,060.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.90	522.90	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522.90**	**522.90**	**13,060.97**	**13,060.97**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735.00	3,735.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**	**3,735.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.07	1,741.07	12,573.90	12,573.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.07**	**1,741.07**	**12,573.90**	**12,573.90**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,488.97**	**8,488.97**	**64,669.87**	**64,669.87**
Total Fund: 181000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,488.97**	**8,488.97**	**64,669.87**	**64,669.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181001 - Tie Shan Ice Cores												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183000 - Dfirms for NH Communities												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,600.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,600.00)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183001 - Dfirms for NH Communities												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(27,524.24)	(27,524.24)	0.00	0.00	0.00	0.00	(27,524.24)	0.00	0.00	10,343.00	10,343.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,529.00	58,529.00	0.00	0.00	0.00	0.00	58,529.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,173.50)	(11,173.50)	0.00	0.00	0.00	0.00	(11,173.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,830.75)	(19,830.75)	0.00	0.00	0.00	0.00	(19,830.75)	0.00	0.00	13,110.75	13,110.75
Subtotal Account Pool: 61		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**23,453.75**	**23,453.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,101.90	1,101.90	0.00	0.00	0.00	0.00	1,101.90	0.00	0.00	3,826.91	3,826.91
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.32)	(1,101.32)	0.00	0.00	0.00	0.00	(1,101.32)	0.00	0.00	1,101.32	1,101.32
Subtotal Account Pool: 65		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**4,928.23**	**4,928.23**
Account Pool: 71 - Support												
710Z	Travel-Other	122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,748.33)	(1,748.33)	0.00	0.00	0.00	0.00	(1,748.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	(124.05)	(124.05)	0.00	0.00	0.00	0.00	(124.05)	0.00	0.00	124.05	124.05
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,984.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**124.05**	**124.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,801.20	8,801.20	0.00	0.00	0.00	0.00	8,801.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,800.83)	(8,800.83)	0.00	0.00	0.00	0.00	(8,800.83)	(80.10)	(80.10)	8,880.93	8,880.93
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**(80.10)**	**(80.10)**	**8,880.93**	**8,880.93**
Total Org: UZCXFR		**2.08**	**2.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2.08**	**(80.10)**	**(80.10)**	**37,386.96**	**37,386.96**
Total Fund: 183001		**2.08**	**2.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2.08**	**(80.10)**	**(80.10)**	**37,386.96**	**37,386.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183002 - Dfirm Preparation												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,536.55)	(43,536.55)	0.00	0.00	0.00	0.00	(43,536.55)	35,975.80	35,975.80	7,560.75	7,560.75
615NZ0	PAT Unallocated Budget (Bud Only)	52,265.00	52,265.00	0.00	0.00	0.00	0.00	52,265.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,061.60)	(7,061.60)	0.00	0.00	0.00	0.00	(7,061.60)	7,061.60	7,061.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,917.50)	(12,917.50)	0.00	0.00	0.00	0.00	(12,917.50)	12,917.50	12,917.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,256.00	11,256.00	0.00	0.00	0.00	0.00	11,256.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5.35**	**5.35**	**0.00**	**0.00**	**0.00**	**0.00**	**5.35**	**55,954.90**	**55,954.90**	**7,560.75**	**7,560.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(459.26)	(459.26)	0.00	0.00	0.00	0.00	(459.26)	16,999.78	16,999.78	2,797.48	2,797.48
65YP10	Nonstatus Benefit Distr (Fica)	460.77	460.77	0.00	0.00	0.00	0.00	460.77	1,059.23	1,059.23	0.00	0.00
Subtotal Account Pool: 65		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**18,059.01**	**18,059.01**	**2,797.48**	**2,797.48**
Account Pool: 71 - Support												
711100	Supplies-General	7,224.00	7,224.00	0.00	0.00	0.00	0.00	7,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,864.23)	(4,864.23)	0.00	0.00	0.00	0.00	(4,864.23)	1,996.67	1,996.67	2,867.56	2,867.56
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.74	0.74	0.00	0.00
716000	Maintenance & Repairs-General	(319.20)	(319.20)	0.00	0.00	0.00	0.00	(319.20)	319.20	319.20	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,999.78)	(1,999.78)	0.00	0.00	0.00	0.00	(1,999.78)	1,999.78	1,999.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40.05**	**40.05**	**0.00**	**0.00**	**0.00**	**0.00**	**40.05**	**4,316.39**	**4,316.39**	**2,867.56**	**2,867.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.62	14.62	0.00	0.00	0.00	0.00	14.62	24,282.38	24,282.38	4,100.00	4,100.00
Subtotal Account Pool: 76		**14.62**	**14.62**	**0.00**	**0.00**	**0.00**	**0.00**	**14.62**	**24,282.38**	**24,282.38**	**4,100.00**	**4,100.00**
Total Org: UZCXFR		**61.53**	**61.53**	**0.00**	**0.00**	**0.00**	**0.00**	**61.53**	**102,612.68**	**102,612.68**	**17,325.79**	**17,325.79**
Total Fund: 183002		**61.53**	**61.53**	**0.00**	**0.00**	**0.00**	**0.00**	**61.53**	**102,612.68**	**102,612.68**	**17,325.79**	**17,325.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183003 - DFIRMS 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,223.34)	(16,223.34)	0.00	9,807.84	0.00	9,807.84	(26,031.18)	16,223.34	16,223.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,139.77	0.00	6,139.77	(6,139.77)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,171.00	0.00	0.00	0.00	0.00	7,171.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,276.66**	**15,947.66**	**0.00**	**15,947.61**	**0.00**	**15,947.61**	**0.05**	**16,223.34**	**16,223.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,081.79	4,488.79	0.00	3,972.17	0.00	3,972.17	516.62	6,408.21	6,408.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	515.75	0.00	515.75	(515.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,081.79**	**4,488.79**	**0.00**	**4,487.92**	**0.00**	**4,487.92**	**0.87**	**6,408.21**	**6,408.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,812.00	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,733.98	0.00	2,733.98	(2,733.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,812.00**	**2,734.00**	**0.00**	**2,733.98**	**0.00**	**2,733.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,182.22	7,182.22	0.00	7,182.49	0.00	7,182.49	(0.27)	7,015.78	7,015.78	0.00	0.00
Subtotal Account Pool: 76		**7,182.22**	**7,182.22**	**0.00**	**7,182.49**	**0.00**	**7,182.49**	**(0.27)**	**7,015.78**	**7,015.78**	**0.00**	**0.00**
Total Org: UZCXFR		**30,352.67**	**30,352.67**	**0.00**	**30,352.00**	**0.00**	**30,352.00**	**0.67**	**29,647.33**	**29,647.33**	**0.00**	**0.00**
Total Fund: 183003		**30,352.67**	**30,352.67**	**0.00**	**30,352.00**	**0.00**	**30,352.00**	**0.67**	**29,647.33**	**29,647.33**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183004 - DFIRMS 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,345.43	30,558.60	0.00	30,558.60	(30,558.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,800.00	75,800.00	0.00	0.00	0.00	0.00	75,800.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,856.00	8,943.72	0.00	8,943.72	(8,943.72)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,569.00	11,332.50	0.00	11,332.50	(11,332.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**123,800.00**	**123,800.00**	**10,770.43**	**50,834.82**	**0.00**	**50,834.82**	**72,965.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,779.00	34,779.00	3,311.82	15,988.70	0.00	15,988.70	18,790.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.80	951.92	0.00	951.92	(951.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,779.00**	**34,779.00**	**3,527.62**	**16,940.62**	**0.00**	**16,940.62**	**17,838.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,236.00	9,236.00	0.00	0.00	0.00	0.00	9,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	832.95	5,083.44	0.00	5,083.44	(5,083.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,236.00**	**9,236.00**	**832.95**	**5,103.44**	**0.00**	**5,103.44**	**4,132.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,023.00	52,023.00	4,690.59	22,592.40	0.00	22,592.40	29,430.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,023.00**	**52,023.00**	**4,690.59**	**22,592.40**	**0.00**	**22,592.40**	**29,430.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**219,838.00**	**219,838.00**	**19,821.59**	**95,471.28**	**0.00**	**95,471.28**	**124,366.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183004		**219,838.00**	**219,838.00**	**19,821.59**	**95,471.28**	**0.00**	**95,471.28**	**124,366.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABB - PI Ann Bucklin Complex Systems												
Org: UZCXAB - PI Ann Bucklin				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	68.49	0.00	68.49	(68.49)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,371.00	0.00	1,371.00	(1,371.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	47,526.00	21,438.17	0.00	3,141.64	0.00	3,141.64	18,296.53	907.32	907.32	29.99	29.99
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	133.50	669.15	0.00	669.15	(669.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,289.70	0.00	2,289.70	(2,289.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,164.00	0.00	1,164.00	(1,164.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	120.67	0.00	120.67	(120.67)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.19	23.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,873.92	0.00	1,873.92	(1,873.92)	0.00	0.00	262.33	262.33
71CZ70	Moving Expenses	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,526.00**	**21,438.17**	**133.50**	**11,815.57**	**0.00**	**11,815.57**	**9,622.60**	**930.51**	**930.51**	**292.32**	**292.32**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	26,115.00	0.00	26,115.00	0.00	26,115.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**26,115.00**	**0.00**	**26,115.00**	**0.00**	**26,115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAB		**47,526.00**	**47,553.17**	**133.50**	**37,930.57**	**0.00**	**37,930.57**	**9,622.60**	**930.51**	**930.51**	**292.32**	**292.32**
Total Fund: 1DZABB		**47,526.00**	**47,553.17**	**133.50**	**37,930.57**	**0.00**	**37,930.57**	**9,622.60**	**930.51**	**930.51**	**292.32**	**292.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPA - Pszenny Help												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	707.62	0.00	707.62	(707.62)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(603.62)	68.71	0.00	68.71	(68.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,280.26	0.00	1,280.26	(1,280.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,994.00	5,994.00	132.71	2,130.71	0.00	2,130.71	3,863.29	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,994.00**	**5,994.00**	**(470.91)**	**4,582.30**	**0.00**	**4,582.30**	**1,411.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP		**5,994.00**	**5,994.00**	**(470.91)**	**4,582.30**	**0.00**	**4,582.30**	**1,411.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZAPA		**5,994.00**	**5,994.00**	**(470.91)**	**4,582.30**	**0.00**	**4,582.30**	**1,411.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARC - Geographic Information Systems(GIS)												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,266.11	4,636.55	0.00	4,636.55	(4,636.55)	7,472.70	7,472.70	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,266.11**	**4,636.55**	**0.00**	**4,636.55**	**(4,636.55)**	**7,472.70**	**7,472.70**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	506.44	1,854.62	0.00	1,854.62	(1,854.62)	2,764.89	2,764.89	1,750.00	1,750.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**506.44**	**1,854.62**	**0.00**	**1,854.62**	**(1,854.62)**	**2,764.89**	**2,764.89**	**1,750.00**	**1,750.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	538.13	1,363.93	0.00	1,363.93	(1,363.93)	1,891.27	1,891.27	1,178.07	1,178.07
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	94.13	911.45	0.00	911.45	(911.45)	247.95	247.95	1,222.47	1,222.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	955.00	955.00	700.00	700.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,300.28	240.51	1,585.46	0.00	1,585.46	1,714.82	1,712.65	1,712.65	2,238.67	2,238.67
711200	Research Supplies	0.00	17,900.00	0.00	4,580.73	0.00	4,580.73	13,319.27	2,366.70	2,366.70	2,981.43	2,981.43
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,659.20	0.00	1,659.20	(1,659.20)	0.00	0.00	207.50	207.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.06	12.17	0.00	12.17	(12.17)	2.22	2.22	0.34	0.34
714030	Postage-Express Mail	0.00	0.00	0.00	16.04	0.00	16.04	(16.04)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.40	662.40	4,836.80	4,836.80
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	(745.08)	0.00	(745.08)	745.08	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	745.08	745.08	0.00	745.08	(745.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	1,738.68	1,738.68	2,000.00	2,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.64	0.00	7.64	(7.64)	25.26	25.26	18.94	18.94
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.34	36.34	68.47	68.47
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	132.00	132.00
Subtotal Account Pool: 71		**0.00**	**21,200.28**	**1,628.91**	**14,200.62**	**0.00**	**14,200.62**	**6,999.66**	**9,638.47**	**9,638.47**	**15,584.69**	**15,584.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,734.00	3,734.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,734.00**	**3,734.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UZCX00		**0.00**	**21,200.28**	**3,401.46**	**20,691.79**	**0.00**	**20,691.79**	**508.49**	**19,876.06**	**19,876.06**	**27,068.69**	**27,068.69**

Total Fund: 1DZARC	**0.00**	**21,200.28**	**3,401.46**	**20,691.79**	**0.00**	**20,691.79**	**508.49**	**19,876.06**	**19,876.06**	**27,068.69**	**27,068.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZASA - PI Annette Schloss												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,796.42	1,796.42	0.00	1,796.42	(1,796.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	15,665.80	0.00	0.00	0.00	0.00	15,665.80	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	74.95	74.95	0.00	74.95	(74.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,665.80**	**1,871.37**	**1,871.37**	**0.00**	**1,871.37**	**13,794.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS		**0.00**	**15,665.80**	**1,871.37**	**1,871.37**	**0.00**	**1,871.37**	**13,794.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZASA		**0.00**	**15,665.80**	**1,871.37**	**1,871.37**	**0.00**	**1,871.37**	**13,794.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,187.00	7,511.95	0.00	9,667.81	0.00	9,667.81	(2,155.86)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.34	7,457.34
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205.00	3,205.00
615F10	PAT	0.00	0.00	430.44	8,703.02	0.00	8,703.02	(8,703.02)	17,359.50	17,359.50	4,039.98	4,039.98
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	450.00	450.00	600.00	600.00
Subtotal Account Pool: 61		**7,187.00**	**7,511.95**	**1,430.44**	**19,870.83**	**0.00**	**19,870.83**	**(12,358.88)**	**19,309.50**	**19,309.50**	**16,102.32**	**16,102.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,802.93	2,992.47	172.17	7,345.74	0.00	7,345.74	(4,353.27)	6,423.09	6,423.09	1,413.99	1,413.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	126.00	0.00	126.00	(126.00)	163.80	163.80	744.01	744.01
Subtotal Account Pool: 65		**2,802.93**	**2,992.47**	**256.17**	**7,471.74**	**0.00**	**7,471.74**	**(4,479.27)**	**6,586.89**	**6,586.89**	**2,158.00**	**2,158.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	918.00	3,890.47	0.00	3,890.47	(3,890.47)	332.79	332.79	127.65	127.65
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,350.44	11,213.81	0.00	11,213.81	(11,213.81)	9,366.71	9,366.71	22,876.30	22,876.30
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	8,614.24	22,549.72	0.00	22,549.72	(22,549.72)	29,774.78	29,774.78	37,764.56	37,764.56
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	895.00	895.00	0.00	895.00	(895.00)	384.96	384.96	1,394.72	1,394.72
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	15.00	1,142.00	0.00	1,142.00	(1,142.00)	0.00	0.00	5,592.74	5,592.74
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	85,046.07	87,838.11	3,711.29	6,030.32	0.00	6,030.32	81,807.79	5,468.70	5,468.70	6,443.18	6,443.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	799.11	799.11
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,441.27	2,515.42	0.00	2,515.42	(2,515.42)	295.85	295.85	35.00	35.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.48	149.33	0.00	149.33	(149.33)	93.40	93.40	431.77	431.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.54	165.54	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.87	0.00	94.87	(94.87)	0.00	0.00	620.22	620.22
714020	Postage-Labeling	0.00	0.00	60.48	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	409.40	2,047.30	0.00	2,047.30	(2,047.30)	1,855.04	1,855.04	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.56	201.56
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	722.50	0.00	722.50	(722.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	176.50	0.00	176.50	(176.50)	375.00	375.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	49.22	49.22	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,509.88	7,644.88	0.00	7,644.88	(7,644.88)	8,600.00	8,600.00	8,218.00	8,218.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,030.00	15,030.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	344.98	3,402.31	0.00	3,402.31	(3,402.31)	4,323.44	4,323.44	2,843.72	2,843.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	96.16	0.00	96.16	(96.16)	288.48	288.48	72.15	72.15
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.37	165.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
718016	Telecom-Usage (Tolls)	0.00	0.00	62.96	717.45	0.00	717.45	(717.45)	600.49	600.49	621.35	621.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,661.72	4,261.98	0.00	4,261.98	(4,261.98)	10,077.41	10,077.41	2,248.54	2,248.54
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	407.00	0.00	407.00	(407.00)	936.95	936.95	383.50	383.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,046.07**	**87,838.11**	**21,996.14**	**68,889.50**	**0.00**	**68,889.50**	**18,948.61**	**88,033.75**	**88,033.75**	**90,902.44**	**90,902.44**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	1,215.00	0.00	1,215.00	(1,215.00)	1,131.00	1,131.00	3,424.14	3,424.14
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.50	529.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,131.00**	**1,131.00**	**3,953.64**	**3,953.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	5,254.95	5,254.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**5,254.95**	**5,254.95**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	27,676.00	27,676.00
Subtotal Account Pool: 7Z		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**27,676.00**	**27,676.00**
Total Org: UZCXB3		**95,036.00**	**108,342.53**	**23,682.75**	**107,447.07**	**0.00**	**107,447.07**	**895.46**	**125,061.14**	**125,061.14**	**146,047.35**	**146,047.35**
Total Fund: 1DZB3A		**95,036.00**	**108,342.53**	**23,682.75**	**107,447.07**	**0.00**	**107,447.07**	**895.46**	**125,061.14**	**125,061.14**	**146,047.35**	**146,047.35**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBBA - PI Bobby Braswell												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	179.05	179.05	0.00	179.05	(179.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,547.00	2,612.31	264.56	1,813.22	0.00	1,813.22	799.09	139.92	139.92	2,269.27	2,269.27
711200	Research Supplies	0.00	0.00	0.00	593.09	0.00	593.09	(593.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	50.00	50.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,547.00**	**2,612.31**	**443.61**	**2,791.36**	**0.00**	**2,791.36**	**(179.05)**	**189.92**	**189.92**	**2,269.27**	**2,269.27**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55	128.55
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.55**	**128.55**
Total Org: UZCXBB		**2,547.00**	**2,612.31**	**443.61**	**2,791.36**	**0.00**	**2,791.36**	**(179.05)**	**189.92**	**189.92**	**2,397.82**	**2,397.82**
Total Fund: 1DZBBA		**2,547.00**	**2,612.31**	**443.61**	**2,791.36**	**0.00**	**2,791.36**	**(179.05)**	**189.92**	**189.92**	**2,397.82**	**2,397.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBRA - PI Barry Rock												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,062.00	12,062.00	5,294.00	5,294.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	788.00	0.00	0.00	0.00	0.00	788.00	11,297.44	11,297.44	18,805.39	18,805.39
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.63	555.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,620.00	2,232.01	0.00	2,232.01	(2,232.01)	262.50	262.50	22.00	22.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**788.00**	**3,220.00**	**3,832.01**	**0.00**	**3,832.01**	**(3,044.01)**	**24,177.57**	**24,177.57**	**24,897.39**	**24,897.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	315.92	0.00	0.00	0.00	0.00	315.92	4,180.09	4,180.09	6,581.91	6,581.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	134.40	0.00	134.40	(134.40)	1,059.88	1,059.88	509.88	509.88
Subtotal Account Pool: 65		**0.00**	**315.92**	**134.40**	**134.40**	**0.00**	**134.40**	**181.52**	**5,239.97**	**5,239.97**	**7,091.79**	**7,091.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBRA - PI Barry Rock												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	236.45	614.45	0.00	614.45	(614.45)	869.00	869.00	88.25	88.25
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,080.28	0.00	2,080.28	(2,080.28)	1,312.15	1,312.15	1,036.68	1,036.68
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.79	89.79	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,951.00	13,532.81	0.00	567.13	0.00	567.13	12,965.68	3,432.21	3,432.21	158.15	158.15
711200	Research Supplies	0.00	0.00	0.00	647.33	0.00	647.33	(647.33)	652.07	652.07	513.53	513.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.62	0.00	89.62	(89.62)	0.00	0.00	149.25	149.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673.20	1,673.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.38	178.59	0.00	178.59	(178.59)	0.00	0.00	358.38	358.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.83	550.83	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	45.34	0.00	45.34	(45.34)	27.24	27.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.30	177.29	0.00	177.29	(177.29)	281.52	281.52	197.89	197.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.31	0.00	78.31	(78.31)	0.00	0.00	100.50	100.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,951.00**	**13,532.81**	**256.13**	**5,831.34**	**0.00**	**5,831.34**	**7,701.47**	**7,214.81**	**7,214.81**	**4,525.83**	**4,525.83**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**1,951.00**	**14,636.73**	**3,610.53**	**9,797.75**	**0.00**	**9,797.75**	**4,838.98**	**36,632.35**	**36,632.35**	**36,515.01**	**36,515.01**
Total Fund: 1DZBRA		**1,951.00**	**14,636.73**	**3,610.53**	**9,797.75**	**0.00**	**9,797.75**	**4,838.98**	**36,632.35**	**36,632.35**	**36,515.01**	**36,515.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCCA - PI CCRC												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,052.42	0.00	122.31	0.00	122.31	1,930.11	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,052.42**	**0.00**	**122.31**	**0.00**	**122.31**	**1,930.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**2,052.42**	**0.00**	**122.31**	**0.00**	**122.31**	**1,930.11**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1DZCCA		**0.00**	**2,052.42**	**0.00**	**122.31**	**0.00**	**122.31**	**1,930.11**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLA - PI Changsheng Li												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.09	70.09	30.24	30.24
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	363.92	0.00	363.92	(363.92)	0.00	0.00	1,541.46	1,541.46
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.71	581.71
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,370.00	45,012.61	1.00	2,458.95	0.00	2,458.95	42,553.66	3,396.59	3,396.59	1,819.24	1,819.24
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.94	310.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	63.49	0.00	63.49	(63.49)	17.36	17.36	2.17	2.17
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.71	47.71	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	215.28	0.00	215.28	(215.28)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.75	151.75	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	143.40	143.40	17.01	17.01
718016	Telecom-Usage (Tolls)	0.00	0.00	10.79	45.54	0.00	45.54	(45.54)	64.43	64.43	23.99	23.99
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.85	113.85
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,370.00**	**45,012.61**	**11.79**	**3,157.17**	**0.00**	**3,157.17**	**41,855.44**	**3,931.33**	**3,931.33**	**5,005.61**	**5,005.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**11,370.00**	**45,012.61**	**11.79**	**3,157.17**	**0.00**	**3,157.17**	**41,855.44**	**12,061.33**	**12,061.33**	**5,005.61**	**5,005.61**
Total Fund: 1DZCLA		**11,370.00**	**45,012.61**	**11.79**	**3,157.17**	**0.00**	**3,157.17**	**41,855.44**	**12,061.33**	**12,061.33**	**5,005.61**	**5,005.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSR - CSRC Meetings												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,379.79	0.00	1,379.79	(1,379.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,104.40	9,770.41	0.00	9,770.41	(9,770.41)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	918.54	0.00	918.54	(918.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,104.40**	**12,068.74**	**0.00**	**12,068.74**	**(12,068.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	841.76	4,460.08	0.00	4,460.08	(4,460.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.16	0.00	77.16	(77.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**841.76**	**4,537.24**	**0.00**	**4,537.24**	**(4,537.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	557.96	0.00	557.96	(557.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,260.27)	994.69	0.00	994.69	(994.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	10,540.00	1,266.07	(9,463.51)	0.00	(9,463.51)	20,003.51	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.80	0.00	27.80	(27.80)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,224.82	1,224.82	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.98	0.00	3.98	(3.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	191.35	0.00	191.35	(191.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.74	0.00	136.74	(136.74)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,090.00	0.00	1,090.00	(1,090.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,540.00**	**(294.20)**	**(6,065.99)**	**0.00**	**(6,065.99)**	**16,605.99**	**1,224.82**	**1,224.82**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**0.00**	**10,540.00**	**2,651.96**	**10,539.99**	**0.00**	**10,539.99**	**0.01**	**1,224.82**	**1,224.82**	**0.00**	**0.00**
Total Fund: 1DZCSR		**0.00**	**10,540.00**	**2,651.96**	**10,539.99**	**0.00**	**10,539.99**	**0.01**	**1,224.82**	**1,224.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	5,842.05	5,842.05	0.00	5,842.05	(5,842.05)	7,547.00	7,547.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	326.54	0.00	326.54	(326.54)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,206.25	18,206.25	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,633.96	4,633.96	9,294.11	9,294.11
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	80.50	379.40	0.00	379.40	(379.40)	4,733.40	4,733.40	532.89	532.89
61SNSH	Student Labor	0.00	0.00	675.62	675.62	0.00	675.62	(675.62)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	9.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,598.17**	**9,223.61**	**0.00**	**9,223.61**	**(9,223.61)**	**35,120.61**	**35,120.61**	**9,836.45**	**9,836.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,336.82	2,336.82	0.00	2,336.82	(2,336.82)	11,243.36	11,243.36	3,252.94	3,252.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.76	199.87	0.00	199.87	(199.87)	397.60	397.60	44.76	44.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,343.58**	**2,536.69**	**0.00**	**2,536.69**	**(2,536.69)**	**11,640.96**	**11,640.96**	**3,297.70**	**3,297.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	140.01	140.01	74.49	74.49
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	30.00	3,602.34	0.00	3,602.34	(3,602.34)	2,369.59	2,369.59	1,740.87	1,740.87
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	100.00	6,310.86	0.00	6,310.86	(6,310.86)	4,736.17	4,736.17	5,764.20	5,764.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	925.80	0.00	925.80	(925.80)	348.02	348.02	602.10	602.10
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	326.54	0.00	326.54	(326.54)	1,007.15	1,007.15	1,156.06	1,156.06
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	57,076.00	57,282.92	904.77	7,346.84	0.00	7,346.84	49,936.08	8,516.07	8,516.07	11,528.04	11,528.04
711200	Research Supplies	0.00	0.00	86.42	186.36	0.00	186.36	(186.36)	100.00	100.00	201.14	201.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.58	0.00	67.58	(67.58)	222.30	222.30	1,063.68	1,063.68
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	27.96	340.84	0.00	340.84	(340.84)	106.02	106.02	685.23	685.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.52	363.52	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	23.92	254.72	254.72
714030	Postage-Express Mail	0.00	0.00	102.59	952.17	0.00	952.17	(952.17)	732.19	732.19	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,283.00	0.00	1,283.00	(1,283.00)	0.00	0.00	367.00	367.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	98.22	0.00	98.22	(98.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	235.00	235.00	0.00	235.00	(235.00)	0.00	0.00	262.50	262.50
717000	Consulting-General	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	31.10	95.86	0.00	95.86	(95.86)	27.00	27.00	(176.17)	(176.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	100.03	1,573.81	0.00	1,573.81	(1,573.81)	3,555.50	3,555.50	2,336.41	2,336.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.02	598.37	0.00	598.37	(598.37)	3,229.19	3,229.19	1,595.89	1,595.89
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,825.00	0.00	1,825.00	(1,825.00)	350.00	350.00	250.00	250.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,076.00**	**57,282.92**	**1,868.89**	**25,954.09**	**0.00**	**25,954.09**	**31,328.83**	**25,932.65**	**25,932.65**	**27,721.16**	**27,721.16**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,215.00	0.00	1,215.00	(1,215.00)	1,131.00	1,131.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.25	794.25
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,131.00**	**1,131.00**	**794.25**	**794.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,409.85	3,409.85	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.85**	**3,409.85**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,896.00	3,896.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(46.00)	0.00	(46.00)	46.00	4,146.00	4,146.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(46.00)**	**0.00**	**(46.00)**	**46.00**	**4,146.00**	**4,146.00**	**3,896.00**	**3,896.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**57,076.00**	**57,282.92**	**10,810.64**	**38,883.39**	**0.00**	**38,883.39**	**18,399.53**	**81,381.07**	**81,381.07**	**45,545.56**	**45,545.56**
Total Fund: 1DZCVA		**57,076.00**	**57,282.92**	**10,810.64**	**38,883.39**	**0.00**	**38,883.39**	**18,399.53**	**81,381.07**	**81,381.07**	**45,545.56**	**45,545.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCWA - PI Cameron Wake												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	161.00	161.00	422.63	422.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.93	1,067.93
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**910.00**	**0.00**	**910.00**	**(910.00)**	**161.00**	**161.00**	**1,490.56**	**1,490.56**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.44	0.00	76.44	(76.44)	13.52	13.52	35.50	35.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**76.44**	**0.00**	**76.44**	**(76.44)**	**13.52**	**13.52**	**35.50**	**35.50**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.48	0.00	60.48	(60.48)	0.00	0.00	48.58	48.58
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.60	1,130.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.72	0.00	856.72	(856.72)	0.00	0.00	650.47	650.47
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(327.99)	82.95	0.00	82.95	(82.95)	(570.03)	(570.03)	440.64	440.64
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,457.00	8,835.78	77.39	475.15	0.00	475.15	8,360.63	19.90	19.90	2,279.69	2,279.69
711200	Research Supplies	0.00	0.00	0.00	5,099.21	0.00	5,099.21	(5,099.21)	18.15	18.15	2.64	2.64
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	1,838.65	1,838.65	151.53	151.53
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	229.77	0.00	229.77	(229.77)	65.73	65.73	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	447.34	0.00	447.34	(447.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	41.09	354.11	0.00	354.11	(354.11)	267.41	267.41	329.27	329.27
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	149.85	149.85	15.00	15.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,457.00**	**8,835.78**	**(209.51)**	**7,814.73**	**0.00**	**7,814.73**	**1,021.05**	**1,789.66**	**1,789.66**	**5,074.92**	**5,074.92**
Total Org: UZCCCW		**7,457.00**	**8,835.78**	**(209.51)**	**8,801.17**	**0.00**	**8,801.17**	**34.61**	**1,964.18**	**1,964.18**	**6,600.98**	**6,600.98**
Total Fund: 1DZCWA		**7,457.00**	**8,835.78**	**(209.51)**	**8,801.17**	**0.00**	**8,801.17**	**34.61**	**1,964.18**	**1,964.18**	**6,600.98**	**6,600.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCXA - PI CSRC												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(5,241.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,671.00)	0.00	(1,671.00)	0.00	(1,671.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,671.00)**	**(5,241.62)**	**(1,671.00)**	**0.00**	**(1,671.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(669.00)	(2,096.64)	(669.00)	0.00	(669.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(669.00)**	**(2,096.64)**	**(669.00)**	**0.00**	**(669.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,995.00	1,995.00	0.00	1,995.00	(1,995.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.00	2,114.86	0.00	69.00	0.00	69.00	2,045.86	65.15	65.15	4,078.93	4,078.93
711200	Research Supplies	0.00	107.34	0.00	0.00	0.00	0.00	107.34	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
714000	Postage-General	0.00	0.00	1.71	1.71	0.00	1.71	(1.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.36	69.36
714030	Postage-Express Mail	0.00	0.00	0.00	7.34	0.00	7.34	(7.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	49.15	49.15	0.00	49.15	(49.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.15	392.15
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,066.00**	**2,222.20**	**2,045.86**	**2,222.20**	**0.00**	**2,222.20**	**(0.00)**	**65.15**	**65.15**	**4,646.44**	**4,646.44**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,133.56	8,133.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,133.56**	**8,133.56**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.60	3,700.60	2,067.00	2,067.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.15)	(65.15)	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	22,183.80	15,665.80	22,183.80	0.00	22,183.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**22,183.80**	**15,665.80**	**22,183.80**	**0.00**	**22,183.80**	**0.00**	**3,635.45**	**3,635.45**	**2,067.00**	**2,067.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**9,066.00**	**22,066.00**	**10,373.40**	**22,066.00**	**0.00**	**22,066.00**	**(0.00)**	**3,700.60**	**3,700.60**	**14,847.00**	**14,847.00**
Total Fund: 1DZCXA		**9,066.00**	**22,066.00**	**10,373.40**	**22,066.00**	**0.00**	**22,066.00**	**(0.00)**	**3,700.60**	**3,700.60**	**14,847.00**	**14,847.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBA - PI David Bartlett												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.04	244.04	199.00	199.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,951.00	20,167.68	0.00	2,587.72	0.00	2,587.72	17,579.96	1,143.31	1,143.31	228.71	228.71
711200	Research Supplies	0.00	0.00	0.00	3,156.31	0.00	3,156.31	(3,156.31)	0.00	0.00	(2,170.01)	(2,170.01)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	201.20	0.00	201.20	(201.20)	0.00	0.00	105.56	105.56
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.24	0.00	42.24	(42.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.62	0.00	192.62	(192.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,951.00**	**20,167.68**	**0.00**	**6,180.09**	**0.00**	**6,180.09**	**13,987.59**	**3,887.35**	**3,887.35**	**(1,535.54)**	**(1,535.54)**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	926.25	0.00	926.25	(926.25)	848.25	848.25	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**926.25**	**0.00**	**926.25**	**(926.25)**	**848.25**	**848.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	7,450.00	0.00	7,450.00	(7,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,450.00**	**0.00**	**7,450.00**	**(7,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**
Total Org: UZEODB		**1,951.00**	**20,167.68**	**0.00**	**14,556.34**	**0.00**	**14,556.34**	**5,611.34**	**4,735.60**	**4,735.60**	**(1,070.54)**	**(1,070.54)**
Total Fund: 1DZDBA		**1,951.00**	**20,167.68**	**0.00**	**14,556.34**	**0.00**	**14,556.34**	**5,611.34**	**4,735.60**	**4,735.60**	**(1,070.54)**	**(1,070.54)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBB - PI David Bartlett- Internal EOS Out												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,779.69	0.00	0.00	0.00	0.00	7,779.69	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBC - PI David Bartlett- EOS Coop Program												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.78	954.78
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,523.89	0.00	0.00	0.00	0.00	4,523.89	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,523.89**	**0.00**	**0.00**	**0.00**	**0.00**	**4,523.89**	**0.00**	**0.00**	**954.78**	**954.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,509.01	0.00	2,509.01	(2,509.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,509.01**	**0.00**	**2,509.01**	**(2,509.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**4,523.89**	**0.00**	**2,509.01**	**0.00**	**2,509.01**	**2,014.88**	**0.00**	**0.00**	**954.78**	**954.78**
Total Fund: 1DZDBC		**0.00**	**4,523.89**	**0.00**	**2,509.01**	**0.00**	**2,509.01**	**2,014.88**	**0.00**	**0.00**	**954.78**	**954.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDIS - EOS Discretionary												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,387.07	0.00	0.00	0.00	0.00	7,387.07	52.33	52.33	57.75	57.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,150.00	11.99	3,651.01	0.00	3,651.01	(501.01)	3,309.70	3,309.70	686.02	686.02
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,537.07**	**11.99**	**3,651.01**	**0.00**	**3,651.01**	**6,886.06**	**3,362.03**	**3,362.03**	**743.77**	**743.77**
Total Org: UZEOSA		**0.00**	**10,537.07**	**11.99**	**3,651.01**	**0.00**	**3,651.01**	**6,886.06**	**3,362.03**	**3,362.03**	**743.77**	**743.77**
Total Fund: 1DZDIS		**0.00**	**10,537.07**	**11.99**	**3,651.01**	**0.00**	**3,651.01**	**6,886.06**	**3,362.03**	**3,362.03**	**743.77**	**743.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDMA - PI David Meeker												
Org: UZCCDM - PI David Meeker				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	951.65	472.01	951.65	0.00	951.65	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**951.65**	**472.01**	**951.65**	**0.00**	**951.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDM		**0.00**	**951.65**	**472.01**	**951.65**	**0.00**	**951.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDMA		**0.00**	**951.65**	**472.01**	**951.65**	**0.00**	**951.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDSA - PI Dork Sahagian												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,946.86	2,946.15	0.00	2,946.15	(2,946.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.56	1,582.56	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,926.36	14,926.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,396.00	0.00	2,396.00	(2,396.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(220.00)	0.00	(220.00)	220.00	680.00	680.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,946.86**	**5,122.15**	**0.00**	**5,122.15**	**(5,122.15)**	**2,262.56**	**2,262.56**	**14,926.36**	**14,926.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.22	5,224.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.54	247.48	0.00	247.48	(247.48)	132.94	132.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**247.54**	**247.48**	**0.00**	**247.48**	**(247.48)**	**132.94**	**132.94**	**5,224.22**	**5,224.22**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.05	1,232.05	222.50	222.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	740.20	0.00	740.20	(740.20)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.01	603.01	120.00	120.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,147.75	3,147.75	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,204.00	9,910.24	19.99	19.99	0.00	19.99	9,890.25	309.20	309.20	335.02	335.02
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.85	1,920.85	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.52	0.00	27.52	(27.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.67	301.67
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.30	180.30
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.82	176.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.37	118.37	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,204.00**	**9,910.24**	**19.99**	**940.71**	**0.00**	**940.71**	**8,969.53**	**7,331.23**	**7,331.23**	**1,336.31**	**1,336.31**
Total Org: UZCCDS		**8,204.00**	**9,910.24**	**3,214.39**	**6,310.34**	**0.00**	**6,310.34**	**3,599.90**	**9,726.73**	**9,726.73**	**21,486.89**	**21,486.89**
Total Fund: 1DZDSA		**8,204.00**	**9,910.24**	**3,214.39**	**6,310.34**	**0.00**	**6,310.34**	**3,599.90**	**9,726.73**	**9,726.73**	**21,486.89**	**21,486.89**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEOS - PI EOS											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009,873.68	1,009,873.68
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009,873.68**	**1,009,873.68**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009,873.68**	**1,009,873.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEOS - PI EOS												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,923.23	5,923.23	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,923.23**	**5,923.23**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,395.00	36,395.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,395.00**	**36,395.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,923.23**	**5,923.23**	**36,395.00**	**36,395.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEOS - PI EOS												
Org: UZTEAC - EOS Teaching				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZTEAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZEOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,923.23**	**5,923.23**	**1,046,268.68**	**1,046,268.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRA - PI Fay Rubin												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	16,499.37	0.00	16,499.37	(16,499.37)	856.38	856.38	19,886.37	19,886.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,200.00	1,200.00
617F10	Operating Staff	0.00	0.00	442.35	1,385.27	0.00	1,385.27	(1,385.27)	0.00	0.00	2,864.40	2,864.40
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368.00	3,368.00	7,272.00	7,272.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**442.35**	**19,084.64**	**0.00**	**19,084.64**	**(19,084.64)**	**5,024.38**	**5,024.38**	**31,222.77**	**31,222.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	176.93	7,153.82	0.00	7,153.82	(7,153.82)	316.87	316.87	7,962.77	7,962.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	350.11	350.11	711.64	711.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**176.93**	**7,254.62**	**0.00**	**7,254.62**	**(7,254.62)**	**666.98**	**666.98**	**8,674.41**	**8,674.41**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	339.58	339.58	102.57	102.57
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	109.23	109.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,073.00	27,917.82	65.26	915.76	0.00	915.76	27,002.06	867.68	867.68	(16,243.02)	(16,243.02)
711200	Research Supplies	0.00	0.00	59.42	59.42	0.00	59.42	(59.42)	0.00	0.00	509.72	509.72
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.30	34.30	7.80	7.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	9.97	73.28	0.00	73.28	(73.28)	0.00	0.00	362.61	362.61
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.02	244.02	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.72	44.72
714030	Postage-Express Mail	0.00	0.00	0.00	9.05	0.00	9.05	(9.05)	13.41	13.41	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	98.22	0.00	98.22	(98.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,716.50	5,716.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.86	291.57	0.00	291.57	(291.57)	314.45	314.45	287.27	287.27
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	237.00	237.00	95.00	95.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,073.00**	**27,917.82**	**149.51**	**1,578.55**	**0.00**	**1,578.55**	**26,339.27**	**7,955.64**	**7,955.64**	**(9,464.15)**	**(9,464.15)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRA - PI Fay Rubin											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**17,073.00**	**27,917.82**	**768.79**	**27,917.81**	**0.00**	**27,917.81**	**0.01**	**13,647.00**	**13,647.00**	**30,433.03**	**30,433.03**
Total Fund: 1DZFRA	**17,073.00**	**27,917.82**	**768.79**	**27,917.81**	**0.00**	**27,917.81**	**0.01**	**13,647.00**	**13,647.00**	**30,433.03**	**30,433.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFTV - Complex System Foreign Travel Clear												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZFTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGAI - GAIM Support												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,770.00	15,770.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,239.00	1,239.00	0.00	1,239.00	(1,239.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,239.00**	**1,239.00**	**0.00**	**1,239.00**	**(1,239.00)**	**15,770.00**	**15,770.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,834.90	5,834.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.08	104.08	0.00	104.08	(104.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**104.08**	**104.08**	**0.00**	**104.08**	**(104.08)**	**5,834.90**	**5,834.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.16	433.16	1,457.04	1,457.04
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,746.11	0.00	1,746.11	(1,746.11)	4,880.57	4,880.57	10,426.49	10,426.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	800.02	32,854.23	0.00	32,854.23	(32,854.23)	21,611.20	21,611.20	19,843.43	19,843.43
7111	Supplies	0.00	64,708.88	0.00	0.00	0.00	0.00	64,708.88	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.30)	(180.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,285.62	0.00	8,285.62	(8,285.62)	0.00	0.00	231.32	231.32
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	100.00	100.00	17.60	17.60
Subtotal Account Pool: 71		**0.00**	**64,708.88**	**800.02**	**42,990.96**	**0.00**	**42,990.96**	**21,717.92**	**27,024.93**	**27,024.93**	**32,096.58**	**32,096.58**
Total Org: UZCC00		**0.00**	**64,708.88**	**2,143.10**	**44,334.04**	**0.00**	**44,334.04**	**20,374.84**	**48,629.83**	**48,629.83**	**32,096.58**	**32,096.58**
Total Fund: 1DZGAI		**0.00**	**64,708.88**	**2,143.10**	**44,334.04**	**0.00**	**44,334.04**	**20,374.84**	**48,629.83**	**48,629.83**	**32,096.58**	**32,096.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHA - PI George Hurtt												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	276.50	0.00	276.50	(276.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,554.00	6,555.74	2,662.89	3,567.50	0.00	3,567.50	2,988.24	601.84	601.84	197.20	197.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.26	162.26
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	70.00	(70.00)	0.00	0.00	35.00	35.00
714000	Postage-General	0.00	0.00	3.08	21.58	0.00	21.58	(21.58)	0.00	0.00	32.56	32.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.58	84.58	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	67.66	0.00	67.66	(67.66)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.95	11.63	0.00	11.63	(11.63)	1.15	1.15	0.67	0.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.09	0.00	40.09	(40.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	400.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,554.00**	**6,555.74**	**3,326.92**	**4,699.96**	**0.00**	**4,699.96**	**1,855.78**	**687.57**	**687.57**	**427.69**	**427.69**
Total Org: UZCXGH		**5,554.00**	**6,555.74**	**3,326.92**	**4,699.96**	**0.00**	**4,699.96**	**1,855.78**	**687.57**	**687.57**	**427.69**	**427.69**
Total Fund: 1DZGHA		**5,554.00**	**6,555.74**	**3,326.92**	**4,699.96**	**0.00**	**4,699.96**	**1,855.78**	**687.57**	**687.57**	**427.69**	**427.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHGA - PI Henri Gaudette												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZHGA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZIGA - IGAC Support												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	1,059.68	1,059.68	0.00	1,059.68	(1,059.68)	0.00	0.00	3,281.10	3,281.10
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,798.33	17,798.33	27,622.03	27,622.03
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.86	97.86	0.00	0.00
7111	Supplies	0.00	1,059.68	0.00	0.00	0.00	0.00	1,059.68	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**1,059.68**	**1,059.68**	**1,059.68**	**0.00**	**1,059.68**	**0.00**	**17,896.19**	**17,896.19**	**30,933.13**	**30,933.13**
Total Org: UZCC00		**0.00**	**1,059.68**	**1,059.68**	**1,059.68**	**0.00**	**1,059.68**	**0.00**	**17,896.19**	**17,896.19**	**30,933.13**	**30,933.13**
Total Fund: 1DZIGA		**0.00**	**1,059.68**	**1,059.68**	**1,059.68**	**0.00**	**1,059.68**	**0.00**	**17,896.19**	**17,896.19**	**30,933.13**	**30,933.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZISO - Isotope Lab Support											
Org: UZCCHG - PI Hentri Gaudette			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZISO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZITA - Itase Meeting												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZITA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJAA - PI John Aber												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,325.64	7,325.64
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	1,818.00	1,818.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**1,818.00**	**1,818.00**	**7,325.64**	**7,325.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,563.97	2,563.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.22	0.00	28.22	(28.22)	152.71	152.71	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**28.22**	**0.00**	**28.22**	**(28.22)**	**152.71**	**152.71**	**2,563.97**	**2,563.97**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	5.75	5.75	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	109.76	1,109.84	0.00	1,109.84	(1,109.84)	704.09	704.09	703.99	703.99
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.25	723.25	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.45	367.45	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	95.04	95.04	0.00	95.04	(95.04)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,732.00	50,121.60	218.84	840.66	0.00	840.66	49,280.94	4,098.83	4,098.83	2,059.97	2,059.97
711200	Research Supplies	0.00	1,701.35	500.69	1,836.42	0.00	1,836.42	(135.07)	1,603.36	1,603.36	262.94	262.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.98	0.00	26.98	(26.98)	23.30	23.30	274.80	274.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	19.91	215.93	0.00	215.93	(215.93)	0.00	0.00	515.29	515.29
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.53	306.53	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.54	98.54
714030	Postage-Express Mail	0.00	0.00	0.00	37.28	0.00	37.28	(37.28)	163.18	163.18	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.00	1,917.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.42	54.42	(4.43)	(4.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.35	174.73	0.00	174.73	(174.73)	162.15	162.15	189.43	189.43
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	325.87	0.00	325.87	(325.87)	1,349.36	1,349.36	527.32	527.32
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	70.00	70.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,732.00**	**51,822.95**	**958.59**	**5,030.25**	**0.00**	**5,030.25**	**46,792.70**	**10,351.67**	**10,351.67**	**6,824.85**	**6,824.85**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJAA - PI John Aber											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Total Org: UZCXJA	**16,732.00**	**51,822.95**	**958.59**	**5,394.47**	**0.00**	**5,394.47**	**46,428.48**	**15,322.38**	**15,322.38**	**16,714.46**	**16,714.46**
Total Fund: 1DZJAA	**16,732.00**	**51,822.95**	**958.59**	**5,394.47**	**0.00**	**5,394.47**	**46,428.48**	**15,322.38**	**15,322.38**	**16,714.46**	**16,714.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDA - PI Jack Dibb												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(385.20)	0.00	(385.20)	385.20	655.20	655.20	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,098.00	31,250.49	0.00	0.00	0.00	0.00	31,250.49	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.00	2,568.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.56	41.33	0.00	41.33	(41.33)	72.21	72.21	69.97	69.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	30.03	35.00	35.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	326.00	326.00	342.00	342.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,098.00**	**31,250.49**	**1.56**	**(98.87)**	**0.00**	**(98.87)**	**31,349.36**	**3,651.44**	**3,651.44**	**446.97**	**446.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,706.06	11,706.06	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,706.06**	**11,706.06**	**0.00**	**0.00**
Total Org: UZCCJD		**13,098.00**	**31,250.49**	**1.56**	**(98.87)**	**0.00**	**(98.87)**	**31,349.36**	**15,357.50**	**15,357.50**	**446.97**	**446.97**
Total Fund: 1DZJDA		**13,098.00**	**31,250.49**	**1.56**	**(98.87)**	**0.00**	**(98.87)**	**31,349.36**	**15,357.50**	**15,357.50**	**446.97**	**446.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKVA - PI Karen Von Damm												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.00	1,139.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,139.00**	**1,139.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.67	95.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.67**	**95.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.96	1,930.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.98	66.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.61	16.61
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,344.69**	**2,344.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,131.92	35,131.92	1,310.31	1,310.31
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,131.92**	**35,131.92**	**1,310.31**	**1,310.31**
Total Org: UZCXKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,131.92**	**35,131.92**	**4,889.67**	**4,889.67**
Total Fund: 1DZKVA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,131.92**	**35,131.92**	**4,889.67**	**4,889.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKVB - PI Karen Von Damm Complex Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,949.56	0.00	5,949.56	(5,949.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,949.56**	**0.00**	**5,949.56**	**(5,949.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	499.77	0.00	499.77	(499.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**499.77**	**0.00**	**499.77**	**(499.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,361.22	1,572.58	0.00	1,572.58	(1,572.58)	490.90	490.90	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,078.01	0.00	1,078.01	(1,078.01)	(1,069.92)	(1,069.92)	1,055.50	1,055.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.52	228.52	515.02	515.02
711100	Supplies-General	8,391.00	46,342.79	0.00	267.68	0.00	267.68	46,075.11	2,559.04	2,559.04	139.95	139.95
711200	Research Supplies	0.00	0.00	0.00	1,864.64	0.00	1,864.64	(1,864.64)	2,241.66	2,241.66	81.43	81.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.28	90.28	0.00	0.00
714000	Postage-General	0.00	0.00	34.85	41.25	0.00	41.25	(41.25)	0.00	0.00	173.07	173.07
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.42	86.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.63	0.00	15.63	(15.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.49	0.00	4.49	(4.49)	(2.71)	(2.71)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	6.20	6.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.85	89.85	28.23	28.23
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	45.00	45.00	63.00	63.00
Subtotal Account Pool: 71		**8,391.00**	**46,342.79**	**1,396.07**	**4,891.28**	**0.00**	**4,891.28**	**41,451.51**	**4,825.24**	**4,825.24**	**2,056.20**	**2,056.20**
Total Org: UZCXKV		**8,391.00**	**46,342.79**	**1,396.07**	**11,340.61**	**0.00**	**11,340.61**	**35,002.18**	**4,825.24**	**4,825.24**	**2,056.20**	**2,056.20**
Total Fund: 1DZKVB		**8,391.00**	**46,342.79**	**1,396.07**	**11,340.61**	**0.00**	**11,340.61**	**35,002.18**	**4,825.24**	**4,825.24**	**2,056.20**	**2,056.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMFA - PI Mark Fahnestock												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.65	0.00	55.65	(55.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,518.00	545.00	782.00	0.00	782.00	5,736.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	73.14	89.97	0.00	89.97	(89.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,518.00**	**618.14**	**957.62**	**0.00**	**957.62**	**5,560.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**0.00**	**6,518.00**	**618.14**	**957.62**	**0.00**	**957.62**	**5,560.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMFA		**0.00**	**6,518.00**	**618.14**	**957.62**	**0.00**	**957.62**	**5,560.38**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMA - PI Mary Martin												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50	352.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352.50**	**352.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.61	29.61	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.61**	**29.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	155.80	0.00	155.80	(155.80)	900.57	900.57	137.81	137.81
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.54	2,286.54	91.25	91.25
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	1,995.00	1,995.00	15.00	15.00
711100	Supplies-General	3,852.00	25,086.55	39.96	510.77	0.00	510.77	24,575.78	213.10	213.10	3,532.65	3,532.65
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.90	219.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	100.76	0.00	100.76	(100.76)	0.00	0.00	113.43	113.43
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.43	16.43	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.37	0.00	49.37	(49.37)	137.21	137.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.51	50.58	0.00	50.58	(50.58)	36.83	36.83	65.81	65.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.97	9.97	0.00	9.97	(9.97)	0.00	0.00	131.74	131.74
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,852.00**	**25,086.55**	**50.81**	**1,507.25**	**0.00**	**1,507.25**	**23,579.30**	**5,630.68**	**5,630.68**	**4,307.59**	**4,307.59**
Total Org: UZCXMM		**3,852.00**	**25,086.55**	**50.81**	**1,507.25**	**0.00**	**1,507.25**	**23,579.30**	**6,012.79**	**6,012.79**	**4,307.59**	**4,307.59**
Total Fund: 1DZMMA		**3,852.00**	**25,086.55**	**50.81**	**1,507.25**	**0.00**	**1,507.25**	**23,579.30**	**6,012.79**	**6,012.79**	**4,307.59**	**4,307.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPA - PI Mike Prentice												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,276.25	0.00	5,276.25	(5,276.25)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,480.25**	**0.00**	**5,480.25**	**(5,480.25)**	**0.00**	**0.00**	**1,320.00**	**1,320.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,110.50	0.00	2,110.50	(2,110.50)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.14	0.00	17.14	(17.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,127.64**	**0.00**	**2,127.64**	**(2,127.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,696.00	8,285.87	31.91	138.55	0.00	138.55	8,147.32	200.00	200.00	163.11	163.11
711200	Research Supplies	0.00	0.00	0.00	102.58	0.00	102.58	(102.58)	28.94	28.94	55.95	55.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.74	0.00	24.74	(24.74)	0.00	0.00	14.34	14.34
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.24)	(4.24)	(4.15)	(4.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.91	87.66	0.00	87.66	(87.66)	198.36	198.36	120.04	120.04
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,696.00**	**8,285.87**	**36.82**	**353.53**	**0.00**	**353.53**	**7,932.34**	**423.06**	**423.06**	**349.29**	**349.29**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.87	1,188.87
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**1,188.87**	**1,188.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**2,696.00**	**8,285.87**	**36.82**	**7,961.42**	**0.00**	**7,961.42**	**324.45**	**523.06**	**523.06**	**2,858.16**	**2,858.16**
Total Fund: 1DZMPA		**2,696.00**	**8,285.87**	**36.82**	**7,961.42**	**0.00**	**7,961.42**	**324.45**	**523.06**	**523.06**	**2,858.16**	**2,858.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMTA - PI Mark Twickler												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	100.28	0.00	100.28	(100.28)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	544.60	544.60	0.00	544.60	(544.60)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.94	114.94	0.00	0.00
711100	Supplies-General	2,440.00	5,531.05	0.00	101.00	0.00	101.00	5,430.05	(8.99)	(8.99)	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.93	0.00	217.93	(217.93)	0.00	0.00	35.00	35.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**2,440.00**	**5,531.05**	**544.60**	**986.81**	**0.00**	**986.81**	**4,544.24**	**125.95**	**125.95**	**135.00**	**135.00**
Total Org: UZCCMT		**2,440.00**	**5,531.05**	**544.60**	**986.81**	**0.00**	**986.81**	**4,544.24**	**125.95**	**125.95**	**135.00**	**135.00**
Total Fund: 1DZMTA		**2,440.00**	**5,531.05**	**544.60**	**986.81**	**0.00**	**986.81**	**4,544.24**	**125.95**	**125.95**	**135.00**	**135.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPCA - PI Patrick Crill												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,960.00	0.00	3,960.00	(3,960.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	199.50	0.00	199.50	(199.50)	896.00	896.00	4,830.00	4,830.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357.00	2,357.00	3,055.00	3,055.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.60	606.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,159.50**	**0.00**	**4,159.50**	**(4,159.50)**	**5,453.00**	**5,453.00**	**8,491.60**	**8,491.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.40	0.00	349.40	(349.40)	75.27	75.27	405.72	405.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**349.40**	**0.00**	**349.40**	**(349.40)**	**75.27**	**75.27**	**405.72**	**405.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	200.63	941.29	0.00	941.29	(941.29)	341.05	341.05	1,320.24	1,320.24
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	481.77	4,016.74	0.00	4,016.74	(4,016.74)	0.00	0.00	4,502.39	4,502.39
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	46.44	601.93	0.00	601.93	(601.93)	0.00	0.00	308.39	308.39
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	454.00	0.00	454.00	(454.00)	100.00	100.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	7.50	1,914.53	0.00	1,914.53	(1,914.53)	553.64	553.64	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,825.00	39,152.04	0.00	6,501.86	0.00	6,501.86	32,650.18	712.74	712.74	2,703.10	2,703.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,542.33	4,683.04	0.00	4,683.04	(4,683.04)	7,482.45	7,482.45	1,106.00	1,106.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	506.36	0.00	506.36	(506.36)	30.00	30.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	12.92	952.31	0.00	952.31	(952.31)	0.00	0.00	650.43	650.43
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	251.29	251.29	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,259.79	3,259.79
714030	Postage-Express Mail	0.00	0.00	26.58	433.57	0.00	433.57	(433.57)	98.24	98.24	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	377.87	0.00	377.87	(377.87)	1,107.79	1,107.79	630.00	630.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.88	791.88
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.79	235.66	0.00	235.66	(235.66)	243.93	243.93	204.77	204.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	40.00	40.00	20.00	20.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,825.00**	**39,152.04**	**2,337.96**	**21,844.48**	**0.00**	**21,844.48**	**17,307.56**	**10,961.13**	**10,961.13**	**15,496.99**	**15,496.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPCA - PI Patrick Crill												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.50	529.50
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,215.00	0.00	1,215.00	(1,215.00)	1,131.00	1,131.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.50	529.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,131.00**	**1,131.00**	**1,059.00**	**1,059.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**27,825.00**	**39,152.04**	**2,337.96**	**27,568.38**	**0.00**	**27,568.38**	**11,583.66**	**17,620.40**	**17,620.40**	**25,453.31**	**25,453.31**
Total Fund: 1DZPCA		**27,825.00**	**39,152.04**	**2,337.96**	**27,568.38**	**0.00**	**27,568.38**	**11,583.66**	**17,620.40**	**17,620.40**	**25,453.31**	**25,453.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGA - Griffin Help												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,071.00	0.00	1,071.00	(1,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,071.00**	**0.00**	**1,071.00**	**(1,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.18	0.00	1,162.18	(1,162.18)	870.00	870.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	799.97	799.97	0.00	799.97	(799.97)	688.63	688.63	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	391.69	650.20	0.00	650.20	(650.20)	825.00	825.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	472.48	472.48	0.00	472.48	(472.48)	893.81	893.81	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.00	2,597.00	0.00	0.00
7111	Supplies	0.00	17,982.06	0.00	0.00	0.00	0.00	17,982.06	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,675.95	0.00	1,675.95	(1,675.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,208.14	0.00	6,208.14	(6,208.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	13.80	13.80	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.49	0.00	25.49	(25.49)	11.70	11.70	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,982.06**	**1,764.14**	**11,094.41**	**0.00**	**11,094.41**	**6,887.65**	**5,899.94**	**5,899.94**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,118.00	0.00	0.00	0.00	0.00	10,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,118.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**0.00**	**28,100.06**	**1,764.14**	**12,165.41**	**0.00**	**12,165.41**	**15,934.65**	**5,899.94**	**5,899.94**	**0.00**	**0.00**
Total Fund: 1DZRGA		**0.00**	**28,100.06**	**1,764.14**	**12,165.41**	**0.00**	**12,165.41**	**15,934.65**	**5,899.94**	**5,899.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRID - Ridge Outreach & Plan												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,961.00	3,961.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,961.00**	**3,961.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.72	332.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**332.72**	**332.72**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.57	40.57
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.57**	**40.57**
Total Org: UZCX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,334.29**	**4,334.29**
Total Fund: 1DZRID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,334.29**	**4,334.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTA - PI Robert Talbot												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,373.44	0.00	11,373.44	(11,373.44)	34,964.44	34,964.44	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**11,373.44**	**0.00**	**11,373.44**	**(11,373.44)**	**34,964.44**	**34,964.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,471.19	0.00	4,471.19	(4,471.19)	12,936.81	12,936.81	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,471.19**	**0.00**	**4,471.19**	**(4,471.19)**	**12,936.81**	**12,936.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.08	865.08	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,435.00	15,928.01	0.00	0.00	0.00	0.00	15,928.01	775.00	775.00	2,774.13	2,774.13
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.77	820.77	80.22	80.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.06	64.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.40)	(15.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.38	0.00	83.38	(83.38)	1.89	1.89	31.80	31.80
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,435.00**	**15,928.01**	**0.00**	**83.38**	**0.00**	**83.38**	**15,844.63**	**2,463.85**	**2,463.85**	**6,141.81**	**6,141.81**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	50,913.59	0.00	50,913.59	0.00	50,913.59	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**50,913.59**	**0.00**	**50,913.59**	**0.00**	**50,913.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**10,435.00**	**66,841.60**	**0.00**	**66,841.60**	**0.00**	**66,841.60**	**(0.00)**	**50,365.10**	**50,365.10**	**6,141.81**	**6,141.81**
Total Fund: 1DZRTA		**10,435.00**	**66,841.60**	**0.00**	**66,841.60**	**0.00**	**66,841.60**	**(0.00)**	**50,365.10**	**50,365.10**	**6,141.81**	**6,141.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.00**	**148.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.05	562.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,441.81	4,532.60	0.00	4,532.60	(4,532.60)	1,953.19	1,953.19	1,588.63	1,588.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	609.12	0.00	609.12	(609.12)	1,342.68	1,342.68	219.00	219.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841.21	3,841.21	0.00	0.00
711100	Supplies-General	63,350.00	127,487.89	1,685.96	5,550.67	0.00	5,550.67	121,937.22	4,448.14	4,448.14	4,890.00	4,890.00
711200	Research Supplies	0.00	0.00	0.00	623.30	0.00	623.30	(623.30)	8,598.96	8,598.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.15	194.15	300.00	300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.73	0.00	97.73	(97.73)	2,249.91	2,249.91	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.00	1,276.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	25.74	0.00	25.74	(25.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.65	122.71	0.00	122.71	(122.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	759.36	0.00	759.36	(759.36)	7,243.03	7,243.03	321.60	321.60
719100	Membership Dues & Fees	0.00	0.00	0.00	1,549.00	0.00	1,549.00	(1,549.00)	279.00	279.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,350.00**	**127,487.89**	**5,133.42**	**13,870.23**	**0.00**	**13,870.23**	**113,617.66**	**32,697.32**	**32,697.32**	**7,319.23**	**7,319.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,706.15	11,706.15	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,706.15**	**11,706.15**	**0.00**	**0.00**
Total Org: UZCCRT		**63,350.00**	**127,487.89**	**5,133.42**	**13,870.23**	**0.00**	**13,870.23**	**113,617.66**	**44,551.47**	**44,551.47**	**7,319.23**	**7,319.23**
Total Fund: 1DZRTC		**63,350.00**	**127,487.89**	**5,133.42**	**13,870.23**	**0.00**	**13,870.23**	**113,617.66**	**44,551.47**	**44,551.47**	**7,319.23**	**7,319.23**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSFA - PI Steve Frolking												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	703.49	0.00	703.49	(703.49)	1,593.44	1,593.44	1,254.40	1,254.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.57	249.57	116.09	116.09
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.05	155.05	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	760.00	13,995.17	46.19	1,516.75	0.00	1,516.75	12,478.42	817.45	817.45	677.09	677.09
711200	Research Supplies	0.00	0.00	0.00	283.85	0.00	283.85	(283.85)	0.00	0.00	187.49	187.49
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.66	0.00	16.66	(16.66)	0.00	0.00	73.80	73.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.34	28.34	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	145.59	0.00	145.59	(145.59)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.52	52.94	0.00	52.94	(52.94)	36.59	36.59	21.72	21.72
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	145.00	145.00	119.00	119.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**760.00**	**13,995.17**	**46.71**	**2,881.28**	**0.00**	**2,881.28**	**11,113.89**	**3,025.44**	**3,025.44**	**2,449.59**	**2,449.59**
Total Org: UZCXSF		**760.00**	**13,995.17**	**46.71**	**2,881.28**	**0.00**	**2,881.28**	**11,113.89**	**3,025.44**	**3,025.44**	**2,449.59**	**2,449.59**
Total Fund: 1DZSFA		**760.00**	**13,995.17**	**46.71**	**2,881.28**	**0.00**	**2,881.28**	**11,113.89**	**3,025.44**	**3,025.44**	**2,449.59**	**2,449.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSOA - PI Scott Olinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	151.50	151.50	0.00	151.50	(151.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,491.00	13,491.00	0.00	0.00	0.00	0.00	13,491.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	12.31	12.31	0.00	12.31	(12.31)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.10	21.12	0.00	21.12	(21.12)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	97.06	0.00	97.06	(97.06)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	1.81	(1.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,491.00**	**13,491.00**	**167.91**	**283.80**	**0.00**	**283.80**	**13,207.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**10,491.00**	**13,491.00**	**167.91**	**283.80**	**0.00**	**283.80**	**13,207.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZSOA		**10,491.00**	**13,491.00**	**167.91**	**283.80**	**0.00**	**283.80**	**13,207.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTLA - PI Ted Loder												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	736.38	0.00	736.38	0.00	736.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZTLA		**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**736.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZWSA - PI William Salas												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.43	1,170.43
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.16	135.16
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.85	55.85
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.07	383.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,912.51**	**1,912.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,912.51**	**1,912.51**
Total Fund: 1DZWSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,912.51**	**1,912.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZXXA - PI Xiangming Xiao												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
711100	Supplies-General	3,597.00	5,003.33	0.00	703.95	0.00	703.95	4,299.38	134.53	134.53	115.94	115.94
714030	Postage-Express Mail	0.00	0.00	0.00	48.53	0.00	48.53	(48.53)	41.20	41.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	66.22	66.22	0.00	66.22	(66.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	340.00	340.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.00**	**5,003.33**	**66.22**	**1,058.70**	**0.00**	**1,058.70**	**3,944.63**	**515.73**	**515.73**	**115.94**	**115.94**
Total Org: UZCXXX		**3,597.00**	**5,003.33**	**66.22**	**1,058.70**	**0.00**	**1,058.70**	**3,944.63**	**515.73**	**515.73**	**115.94**	**115.94**
Total Fund: 1DZXXA		**3,597.00**	**5,003.33**	**66.22**	**1,058.70**	**0.00**	**1,058.70**	**3,944.63**	**515.73**	**515.73**	**115.94**	**115.94**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ001 - Tropical Deforestation												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.11	379.11
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.10	98.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477.21**	**477.21**
Total Org: UZCX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477.21**	**477.21**
Total Fund: 1GZ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477.21**	**477.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ002 - Hubbard and Bloomfield												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,691.00	0.00	1,691.00	(1,691.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,691.00**	**0.00**	**1,691.00**	**(1,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**1,691.00**	**0.00**	**1,691.00**	**(1,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ002		**0.00**	**0.00**	**0.00**	**1,691.00**	**0.00**	**1,691.00**	**(1,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ003 - Iola Hubbard Climate Change Endowmt												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,319.31	8,319.31	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,955.00)	(1,955.00)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,707.75	4,707.75	2,942.25	2,942.25
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,361.69	5,361.69
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,072.06**	**11,072.06**	**8,303.94**	**8,303.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,078.13	3,078.13	1,876.59	1,876.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.14	235.14	247.15	247.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,313.27**	**3,313.27**	**2,123.74**	**2,123.74**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.69	503.69
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,431.56	11,865.48	0.00	11,865.48	(11,865.48)	1,265.00	1,265.00	6,005.58	6,005.58
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.38	231.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.98	395.98	345.00	345.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,648.93	6,648.93	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,431.56**	**11,865.48**	**0.00**	**11,865.48**	**(11,865.48)**	**8,488.91**	**8,488.91**	**10,306.15**	**10,306.15**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ003 - Iola Hubbard Climate Change Endowmt												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	5,510.00	0.00	14,305.50	0.00	14,305.50	(8,795.50)	114,977.25	114,977.25	23,829.37	23,829.37
Subtotal Account Pool: 74		**0.00**	**5,510.00**	**0.00**	**14,305.50**	**0.00**	**14,305.50**	**(8,795.50)**	**114,977.25**	**114,977.25**	**23,829.37**	**23,829.37**
Total Org: UZCC00		**0.00**	**5,510.00**	**2,431.56**	**26,170.98**	**0.00**	**26,170.98**	**(20,660.98)**	**137,851.49**	**137,851.49**	**44,563.20**	**44,563.20**
Total Fund: 1GZ003		**0.00**	**5,510.00**	**2,431.56**	**26,170.98**	**0.00**	**26,170.98**	**(20,660.98)**	**137,851.49**	**137,851.49**	**44,563.20**	**44,563.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ005 - Milton Bloomfield Fund											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	1,881.80	0.00	1,881.80	(1,881.80)	3,506.20	3,506.20	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,881.80**	**0.00**	**1,881.80**	**(1,881.80)**	**3,506.20**	**3,506.20**	**0.00**	**0.00**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**1,881.80**	**0.00**	**1,881.80**	**(1,881.80)**	**3,506.20**	**3,506.20**	**0.00**	**0.00**
Total Fund: 1GZ005	**0.00**	**0.00**	**0.00**	**1,881.80**	**0.00**	**1,881.80**	**(1,881.80)**	**3,506.20**	**3,506.20**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZAAID - EOS Graduate Financial Aid				**Org Mgr: Bartlett, David S**								
Account Pool: 72 - Student and/or Participant Support												
721130	Asstship-Grad Project TW Non Res	(10,000.00)	(10,000.00)	0.00	(13,166.00)	0.00	(13,166.00)	3,166.00	(10,332.80)	(10,332.80)	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,721.00)	(14,721.00)
Subtotal Account Pool: 72		**(10,000.00)**	**(10,000.00)**	**0.00**	**(13,166.00)**	**0.00**	**(13,166.00)**	**3,166.00**	**(10,332.80)**	**(10,332.80)**	**(14,721.00)**	**(14,721.00)**
Total Org: UZAAID		**(10,000.00)**	**(10,000.00)**	**0.00**	**(13,166.00)**	**0.00**	**(13,166.00)**	**3,166.00**	**(10,332.80)**	**(10,332.80)**	**(14,721.00)**	**(14,721.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	1,886,920.00	1,886,920.00	157,243.00	1,886,920.00	0.00	1,886,920.00	0.00	1,788,279.00	1,788,279.00	1,828,718.00	1,828,718.00
760105	RCM-Facilities Assessment	827,983.00	827,983.00	68,999.00	827,983.00	0.00	827,983.00	0.00	786,157.00	786,157.00	715,662.00	715,662.00
760135	RCM- Gen Assessment Surcharge	13,378.00	13,378.00	1,115.00	13,378.00	0.00	13,378.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,728,281.00**	**2,728,281.00**	**227,357.00**	**2,728,281.00**	**0.00**	**2,728,281.00**	**0.00**	**2,574,436.00**	**2,574,436.00**	**2,544,380.00**	**2,544,380.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**2,728,281.00**	**2,728,281.00**	**227,357.00**	**2,728,281.00**	**0.00**	**2,728,281.00**	**0.00**	**2,574,436.00**	**2,574,436.00**	**2,544,380.00**	**2,544,380.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	31,500.00	33,116.35	0.00	33,116.26	0.00	33,116.26	0.09	8,319.31	8,319.31	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	42,470.00	43,709.49	4,698.01	43,709.43	0.00	43,709.43	0.06	42,470.00	42,470.00	46,185.00	46,185.00
617F10	Operating Staff	30,045.00	30,927.90	2,730.68	30,334.13	0.00	30,334.13	593.77	28,579.45	28,579.45	26,442.00	26,442.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	130.00	130.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,721.00	3,813.00	0.00	3,813.00	(3,813.00)	(2,602.00)	(2,602.00)	583.00	583.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	1,384.50	1,384.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,265.00**	**126,003.74**	**9,149.69**	**112,792.82**	**0.00**	**112,792.82**	**13,210.92**	**78,281.26**	**78,281.26**	**73,210.00**	**73,210.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,783.35	46,211.36	2,971.47	42,726.39	0.00	42,726.39	3,484.97	29,366.34	29,366.34	25,419.57	25,419.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.56	473.18	0.00	473.18	(473.18)	49.83	49.83	48.97	48.97
Subtotal Account Pool: 65		**43,783.35**	**46,211.36**	**3,116.03**	**43,199.57**	**0.00**	**43,199.57**	**3,011.79**	**29,416.17**	**29,416.17**	**25,468.54**	**25,468.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	31.00	208.72	0.00	208.72	(208.72)	244.90	244.90	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(56.49)	0.00	(56.49)	56.49	295.48	295.48	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(374.71)	(374.71)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(800.00)	0.00	(800.00)	800.00	139.00	139.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	258.50	1,682.89	0.00	1,682.89	(1,682.89)	684.74	684.74	1,672.37	1,672.37
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,498.10	16,498.10	7,467.78	7,467.78
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	39,999.68	49,035.68	780.88	16,472.17	0.00	16,472.17	32,563.51	4,182.73	4,182.73	17,490.69	17,490.69
711200	Research Supplies	0.00	0.00	0.00	9,234.20	0.00	9,234.20	(9,234.20)	133.51	133.51	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	355.85	606.30	0.00	606.30	(606.30)	867.65	867.65	1,557.50	1,557.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.59	554.59	785.43	785.43
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35	14.35	36.72	36.72
714010	Postage-Off Campus Mail Services	0.00	0.00	146.12	685.23	0.00	685.23	(685.23)	411.50	411.50	117.84	117.84
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.08	3,127.08
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	471.26	0.00	471.26	(471.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	2,042.71	2,042.71	5,061.21	5,061.21
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	49.09	424.06	0.00	424.06	(424.06)	(110.75)	(110.75)	(81.55)	(81.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	992.76	11,884.24	0.00	11,884.24	(11,884.24)	10,994.98	10,994.98	9,342.56	9,342.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	522.53	0.00	522.53	(522.53)	637.76	637.76	854.95	854.95
718016	Telecom-Usage (Tolls)	0.00	0.00	118.76	1,031.73	0.00	1,031.73	(1,031.73)	1,134.91	1,134.91	407.44	407.44
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.53	723.11	0.00	723.11	(723.11)	7,132.15	7,132.15	721.78	721.78
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	684.50	2,294.75	0.00	2,294.75	(2,294.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452.61	4,452.61	0.00	0.00
Subtotal Account Pool: 71		**39,999.68**	**49,035.68**	**3,520.99**	**45,490.70**	**0.00**	**45,490.70**	**3,544.98**	**51,540.92**	**51,540.92**	**50,187.09**	**50,187.09**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	41,464.00	0.00	41,464.00	0.00	41,464.00	0.00	0.00	0.00	6,607.00	6,607.00
Subtotal Account Pool: 74		**0.00**	**41,464.00**	**0.00**	**41,464.00**	**0.00**	**41,464.00**	**0.00**	**0.00**	**0.00**	**6,607.00**	**6,607.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	39,249.00	39,249.00	0.00	0.00	0.00	0.00	39,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**39,249.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**245,297.03**	**281,963.78**	**15,786.71**	**242,947.09**	**0.00**	**242,947.09**	**39,016.69**	**159,238.35**	**159,238.35**	**155,472.63**	**155,472.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	145,165.00	83,648.26	0.00	85,887.32	0.00	85,887.32	(2,239.06)	111,240.00	111,240.00	79,982.27	79,982.27
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	15,541.00	15,541.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(644.33)	451.03	0.00	451.03	(451.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	120,000.00	123,136.89	20,424.32	135,654.99	0.00	135,654.99	(12,518.10)	111,537.71	111,537.71	119,295.12	119,295.12
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
617F10	Operating Staff	78,686.00	83,990.28	9,579.44	86,027.39	0.00	86,027.39	(2,037.11)	70,837.24	70,837.24	61,250.47	61,250.47
617PLG	Operating Staff-Longevity	0.00	0.00	78.40	746.07	0.00	746.07	(746.07)	585.14	585.14	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.82	125.82	162.13	162.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,244.00	0.00	2,244.00	(2,244.00)	1,426.26	1,426.26	4,582.93	4,582.93
61SNSH	Student Labor	8,000.00	10,322.17	187.81	5,354.74	0.00	5,354.74	4,967.43	13,179.00	13,179.00	5,979.00	5,979.00
61SNWS	College Work Study	0.00	0.00	321.60	2,063.39	0.00	2,063.39	(2,063.39)	249.50	249.50	983.60	983.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2,070.00	2,070.00	0.00	0.00	0.00	0.00	2,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**361,881.00**	**311,127.60**	**29,947.24**	**319,168.93**	**0.00**	**319,168.93**	**(8,041.33)**	**324,721.67**	**324,721.67**	**272,725.52**	**272,725.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	134,909.19	119,035.15	12,000.89	122,651.20	0.00	122,651.20	(3,616.05)	108,637.57	108,637.57	91,184.92	91,184.92
65YP10	Nonstatus Benefit Distr (Fica)	653.00	653.00	6.58	313.34	0.00	313.34	339.66	1,485.05	1,485.05	439.73	439.73
Subtotal Account Pool: 65		**135,562.19**	**119,688.15**	**12,007.47**	**122,964.54**	**0.00**	**122,964.54**	**(3,276.39)**	**110,122.62**	**110,122.62**	**91,624.65**	**91,624.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.02	140.02	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,592.11	0.00	1,592.11	(1,592.11)	1,652.80	1,652.80	1,617.17	1,617.17
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	702.75	702.75	790.00	790.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	55.80	55.80	0.00	55.80	(55.80)	0.00	0.00	230.62	230.62
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	70,089.42	147,439.19	1,674.32	20,506.67	0.00	20,506.67	126,932.52	19,793.72	19,793.72	25,901.91	25,901.91
711166	Supplies-Copier	0.00	0.00	0.00	168.95	0.00	168.95	(168.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	124.63	0.00	124.63	(124.63)	1,325.50	1,325.50	383.61	383.61
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	95.45	48.30	0.00	48.30	(48.30)	257.25	257.25	453.63	453.63
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	19.61	359.70	0.00	359.70	(359.70)	0.00	0.00	616.17	616.17
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.29	995.29	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30
714030	Postage-Express Mail	0.00	0.00	48.24	500.64	0.00	500.64	(500.64)	652.46	652.46	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,541.05	0.00	1,541.05	(1,541.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,607.22	0.00	4,607.22	(4,607.22)	3,526.43	3,526.43	1,203.00	1,203.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,691.37	0.00	3,691.37	(3,691.37)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	12,221.54	17,332.27	0.00	17,332.27	(17,332.27)	10,380.34	10,380.34	7,633.56	7,633.56
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	794.50	0.00	794.50	(794.50)	8,630.80	8,630.80	6,494.68	6,494.68
716110	Rentals-Copier	0.00	0.00	263.85	7,179.76	0.00	7,179.76	(7,179.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,030.00	20,030.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	383.54	715.50	0.00	715.50	(715.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,130.72	24,704.98	0.00	24,704.98	(24,704.98)	24,191.73	24,191.73	25,987.24	25,987.24
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	1,053.28	0.00	1,053.28	(1,053.28)	689.85	689.85	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.25	132.34	0.00	132.34	(132.34)	176.50	176.50	176.31	176.31
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.00	1,035.90	0.00	1,035.90	(1,035.90)	998.81	998.81	1,278.21	1,278.21
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	140.00	140.00	130.00	130.00
71C100	Advertising (Non-Employment)	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,589.42**	**148,939.19**	**16,593.32**	**87,169.97**	**0.00**	**87,169.97**	**61,769.22**	**74,254.25**	**74,254.25**	**95,160.41**	**95,160.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	45.50	0.00	45.50	0.00	45.50	0.00	454.50	454.50	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**45.50**	**0.00**	**45.50**	**0.00**	**45.50**	**0.00**	**(45.50)**	**(45.50)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	29,875.80	5,550.00	29,875.80	0.00	29,875.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**29,875.80**	**5,550.00**	**29,875.80**	**0.00**	**29,875.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	866.78	0.00	866.78	0.00	866.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**866.78**	**0.00**	**866.78**	**0.00**	**866.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**569,032.61**	**620,543.02**	**64,098.03**	**560,091.52**	**0.00**	**560,091.52**	**60,451.50**	**509,053.04**	**509,053.04**	**459,510.58**	**459,510.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,145.00	17,354.81	0.00	34,557.81	0.00	34,557.81	(17,203.00)	20,377.00	20,377.00	23,800.00	23,800.00
611F60	Faculty NTT Research	0.00	0.00	11,041.83	102,720.18	0.00	102,720.18	(102,720.18)	118,421.88	118,421.88	80,833.84	80,833.84
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	40,190.00	36,490.63	52,696.12	0.00	52,696.12	(12,506.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	49,487.00	49,487.00	0.00	0.00	0.00	0.00	49,487.00	53,639.12	53,639.12	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.75	3,203.75
613N50	Graduate - Stipend Only	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
615F10	PAT	71,330.00	81,403.17	36,570.72	193,330.60	0.00	193,330.60	(111,927.43)	159,315.89	159,315.89	196,358.52	196,358.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
617F10	Operating Staff	25,823.00	26,572.92	2,856.00	26,572.64	0.00	26,572.64	0.28	27,811.48	27,811.48	22,269.16	22,269.16
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	17,000.00	0.00	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,750.00	9,000.00	0.00	9,000.00	(9,000.00)	10,358.00	10,358.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	724.50	12,142.11	0.00	12,142.11	(12,142.11)	2,880.00	2,880.00	483.00	483.00
61SNSH	Student Labor	6,000.00	6,000.00	102.00	2,448.25	0.00	2,448.25	3,551.75	2,033.63	2,033.63	3,428.65	3,428.65
61SNWS	College Work Study	0.00	0.00	0.00	445.82	0.00	445.82	(445.82)	834.84	834.84	1,241.80	1,241.80
61U000	Salary Offset Account	216,692.00	216,692.00	0.00	0.00	0.00	0.00	216,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**382,477.00**	**437,699.90**	**90,735.68**	**451,113.53**	**0.00**	**451,113.53**	**(13,413.63)**	**405,671.84**	**405,671.84**	**342,028.72**	**342,028.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127,526.10	136,248.59	20,187.39	142,459.72	0.00	142,459.72	(6,211.13)	120,592.81	120,592.81	113,141.64	113,141.64
65YP10	Nonstatus Benefit Distr (Fica)	4,058.00	7,471.00	3,357.07	7,630.42	0.00	7,630.42	(159.42)	6,457.67	6,457.67	915.01	915.01
Subtotal Account Pool: 65		**131,584.10**	**143,719.59**	**23,544.46**	**150,090.14**	**0.00**	**150,090.14**	**(6,370.55)**	**127,050.48**	**127,050.48**	**114,056.65**	**114,056.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,046.48	0.00	2,046.48	(2,046.48)	285.02	285.02	255.31	255.31
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,125.48	6,889.18	0.00	6,889.18	(6,889.18)	7,482.71	7,482.71	3,436.25	3,436.25
710200	Foreign Travel	0.00	0.00	0.00	504.38	0.00	504.38	(504.38)	430.00	430.00	2,832.18	2,832.18
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	183.00	183.00	475.56	475.56
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	501.00	11,477.93	0.00	11,477.93	(11,477.93)	8,665.94	8,665.94	9,975.71	9,975.71
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	2,484.00	0.00	0.00	0.00	0.00	2,484.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14.53	0.00	14.53	(14.53)	141.95	141.95	1,773.52	1,773.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	265,599.70	184,883.70	5,150.69	21,808.06	0.00	21,808.06	163,075.64	24,691.40	24,691.40	23,268.70	23,268.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	186.20	0.00	186.20	(186.20)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.95	44.95	0.00	0.00
711200	Research Supplies	0.00	0.00	1,007.15	1,348.28	0.00	1,348.28	(1,348.28)	(13.75)	(13.75)	177.06	177.06
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	282.56	16,045.12	0.00	16,045.12	(16,045.12)	12,665.82	12,665.82	11,746.98	11,746.98
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	402.51	1,013.74	0.00	1,013.74	(1,013.74)	949.11	949.11	4,400.18	4,400.18
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.20	81.20	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.74	18.74	715.79	715.79
714020	Postage-Labeling	0.00	0.00	85.33	251.54	0.00	251.54	(251.54)	350.02	350.02	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	87.71	749.45	0.00	749.45	(749.45)	1,502.19	1,502.19	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	236.25	18,900.30	0.00	18,900.30	(18,900.30)	3,887.82	3,887.82	2,228.22	2,228.22
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	651.39	0.00	651.39	(651.39)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	300.00	635.50	0.00	635.50	(635.50)	720.00	720.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	649.00	3,694.50	0.00	3,694.50	(3,694.50)	7,932.82	7,932.82	5,178.00	5,178.00
716110	Rentals-Copier	0.00	0.00	125.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	16,420.00	0.00	21,195.79	0.00	21,195.79	(4,775.79)	1,806.65	1,806.65	5,130.24	5,130.24
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.11	153.11
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,472.94	3,593.77	0.00	3,593.77	(3,593.77)	2,117.54	2,117.54	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	321.35	3,665.85	0.00	3,665.85	(3,665.85)	3,764.20	3,764.20	3,201.71	3,201.71
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	1,125.95	1,125.95	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1,174.94	16,575.32	0.00	16,575.32	(16,575.32)	21,470.31	21,470.31	13,171.17	13,171.17
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	275.49	24,704.82	0.00	24,704.82	(24,704.82)	3,850.15	3,850.15	11,741.37	11,741.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	182.32	0.00	182.32	(182.32)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,499.00	2,399.00	0.00	2,399.00	(2,399.00)	11,000.00	11,000.00	1,196.00	1,196.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	6,000.00	6,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,646.25	0.00	1,646.25	(1,646.25)	0.00	0.00	5,691.74	5,691.74
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474.35	3,474.35
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
71CZ70	Moving Expenses	0.00	0.00	0.00	4,701.53	0.00	4,701.53	(4,701.53)	8,951.82	8,951.82	0.00	0.00
Subtotal Account Pool: 71		**266,599.70**	**203,787.70**	**14,696.40**	**166,579.23**	**0.00**	**166,579.23**	**37,208.47**	**116,605.56**	**116,605.56**	**133,278.15**	**133,278.15**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.49	2,212.49
722210	Participant Sup-Other	0.00	0.00	0.00	3,498.00	0.00	3,498.00	(3,498.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,498.00**	**0.00**	**5,498.00**	**(5,498.00)**	**0.00**	**0.00**	**3,212.49**	**3,212.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	17,100.00	17,004.00	17,004.00	0.00	17,004.00	96.00	10,009.00	10,009.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**17,100.00**	**17,004.00**	**17,004.00**	**0.00**	**17,004.00**	**96.00**	**10,009.00**	**10,009.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	10,014.70	10,014.70	0.00	0.00	0.00	0.00	10,014.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,014.70**	**10,014.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,014.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	74,830.00	0.00	74,830.00	0.00	74,830.00	0.00	35,809.00	35,809.00	61,080.00	61,080.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	28,674.31	28,674.31	0.00	0.00	0.00	0.00	28,674.31	99,953.00	99,953.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	43,865.00	0.00	43,865.00	0.00	43,865.00	0.00	34,190.00	34,190.00	25,000.00	25,000.00
8O1063	NonMand Tran Out-PI Share F&A	49,851.00	91,210.00	0.00	91,210.00	0.00	91,210.00	0.00	55,651.00	55,651.00	110,060.00	110,060.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)	8,581.74	8,581.74
Subtotal Account Pool: 7Z		**78,525.31**	**238,579.31**	**0.00**	**209,905.00**	**0.00**	**209,905.00**	**28,674.31**	**228,103.00**	**228,103.00**	**204,721.74**	**204,721.74**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOSA		**874,200.81**	**1,050,901.20**	**145,980.54**	**1,000,189.90**	**0.00**	**1,000,189.90**	**50,711.30**	**887,439.88**	**887,439.88**	**797,297.75**	**797,297.75**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZGRNT - Grants Unbilled AR				**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,141.28	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,141.28**	**0.00**
Total Org: UZGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,141.28**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPAV - Variance Pool				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,394.26)	0.00	0.00	0.00	0.00	(1,394.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,394.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,394.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPAV		**0.00**	**(4,894.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,894.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPCI - Continuing Increases				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(435.07)	0.00	0.00	0.00	0.00	(435.07)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	8,883.00	(794.58)	0.00	0.00	0.00	0.00	(794.58)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	7,468.00	(6,192.63)	0.00	0.00	0.00	0.00	(6,192.63)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(3,729.52)	0.00	0.00	0.00	0.00	(3,729.52)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	3,577.00	(1,819.58)	0.00	0.00	0.00	0.00	(1,819.58)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(1,777.97)	0.00	0.00	0.00	0.00	(1,777.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,928.00**	**(14,749.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,749.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,771.92	(5,875.54)	0.00	0.00	0.00	0.00	(5,875.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,771.92**	**(5,875.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,875.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPCI		**27,699.92**	**(20,624.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,624.89)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPFB - Fringe Benefits Pool				**Org Mgr: Bartlett, David S**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,355.00	16,355.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,355.00**	**16,355.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,355.00**	**16,355.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZPPLG - Longevity Pool			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZTEAC - EOS Teaching				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	171,980.23	0.00	171,980.23	(171,980.23)	211,290.40	211,290.40	214,792.35	214,792.35
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,391.94	13,391.94	0.00	0.00
61U000	Salary Offset Account	213,670.00	213,670.00	0.00	0.00	0.00	0.00	213,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**213,670.00**	**213,670.00**	**0.00**	**171,980.23**	**0.00**	**171,980.23**	**41,689.77**	**224,682.34**	**224,682.34**	**214,792.35**	**214,792.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,331.30	85,117.79	0.00	68,778.02	0.00	68,778.02	16,339.77	83,132.50	83,132.50	75,177.37	75,177.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83,331.30**	**85,117.79**	**0.00**	**68,778.02**	**0.00**	**68,778.02**	**16,339.77**	**83,132.50**	**83,132.50**	**75,177.37**	**75,177.37**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZTEAC		**297,001.30**	**298,787.79**	**0.00**	**240,758.25**	**0.00**	**240,758.25**	**58,029.54**	**307,814.84**	**307,814.84**	**289,969.72**	**289,969.72**
Total Fund: 1UZ000		**4,731,512.67**	**4,944,957.64**	**453,222.28**	**4,759,101.76**	**0.00**	**4,759,101.76**	**185,855.88**	**4,427,649.31**	**4,427,649.31**	**4,252,405.96**	**4,248,264.68**
Total Org Lvl 3: UZCSCC		**40,597,597.23**	**46,299,922.54**	**2,242,547.61**	**24,382,446.90**	**4,079,165.48**	**28,461,612.38**	**17,838,310.16**	**22,326,127.77**	**22,713,503.41**	**21,778,514.63**	**21,994,088.60**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111142 - Open Ocean Aquaculture Mooring												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111142		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111143 - OOAc Monitoring & Permitting												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111158 - Open Ocean Aqua. Outreach												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111168 - Open Ocean Aqua Monitoring/Bub												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.05	171.05
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171.05**	**171.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.29	75.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.29**	**75.29**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.34**	**246.34**
Total Fund: 111168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.34**	**246.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111214 - Containimat Status & Forecast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111215 - Depiction & Management System												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111234 - Sea Grant:monitoring/Forecast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,757.20	18,757.20	0.00	0.00	0.00	0.00	18,757.20	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,826.00	1,826.00	0.00	0.00	0.00	0.00	1,826.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,101.00	18,101.00	0.00	0.00	0.00	0.00	18,101.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,333.00)	(14,333.00)	0.00	0.00	0.00	0.00	(14,333.00)	0.00	0.00	4,228.40	4,228.40
615F10	PAT	(24,351.20)	(24,351.20)	0.00	0.00	0.00	0.00	(24,351.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,228.40**	**4,228.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,121.61	9,121.61	0.00	0.00	0.00	0.00	9,121.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(355.19)	(355.19)	0.00	0.00	0.00	0.00	(355.19)	0.00	0.00	355.19	355.19
Subtotal Account Pool: 65		**8,766.42**	**8,766.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,766.42**	**0.00**	**0.00**	**355.19**	**355.19**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,422.09)	(3,422.09)	0.00	0.00	0.00	0.00	(3,422.09)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,422.09	3,422.09	0.00	0.00	0.00	0.00	3,422.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,500.00)**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,874.19	5,874.19	0.00	0.00	0.00	0.00	5,874.19	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,304.63)	(5,304.63)	0.00	0.00	0.00	0.00	(5,304.63)	3,375.00	3,375.00	1,929.63	1,929.63
Subtotal Account Pool: 76		**569.56**	**569.56**	**0.00**	**0.00**	**0.00**	**0.00**	**569.56**	**3,375.00**	**3,375.00**	**1,929.63**	**1,929.63**
Total Org: UZOPWB		**1,835.98**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.98**	**10,875.00**	**10,875.00**	**6,513.22**	**6,513.22**
Total Fund: 111234		**1,835.98**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.98**	**10,875.00**	**10,875.00**	**6,513.22**	**6,513.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111251 - Sea Grant:monitoring/Forecast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111253 - Toxic Alexandrium Blooms											
Org: UZOPTL - PI Ted Loder			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711200 Research Supplies	(241.89)	(241.89)	0.00	0.00	0.00	0.00	(241.89)	0.00	0.00	241.89	241.89
Subtotal Account Pool: 71	**(241.89)**	**(241.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.89)**	**0.00**	**0.00**	**241.89**	**241.89**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(106.43)	(106.43)	0.00	0.00	0.00	0.00	(106.43)	0.00	0.00	106.43	106.43
Subtotal Account Pool: 76	**(106.43)**	**(106.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.43)**	**0.00**	**0.00**	**106.43**	**106.43**
Total Org: UZOPTL	**(348.32)**	**(348.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348.32)**	**0.00**	**0.00**	**348.32**	**348.32**
Total Fund: 111253	**(348.32)**	**(348.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348.32)**	**0.00**	**0.00**	**348.32**	**348.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111295 - Ecostafs												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111296 - Idems												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111328 - 95-96 Coastal Current Modeling												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111343 - Observational/Modeling												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111343		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111402 - Ecosystem Monitoring Gulf ME												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(83,167.93)	(83,167.93)	0.00	0.00	0.00	0.00	(83,167.93)	25,630.78	25,630.78	57,537.15	57,537.15
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	0.00	90,674.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,667.00)	(22,667.00)	0.00	0.00	0.00	0.00	(22,667.00)	12,205.20	12,205.20	10,461.80	10,461.80
615F10	PAT	(7,157.65)	(6,052.65)	0.00	8,552.25	0.00	8,552.25	(14,604.90)	24,505.65	24,505.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,786.25)	(8,786.25)	0.00	0.00	0.00	0.00	(8,786.25)	7,057.50	7,057.50	1,728.75	1,728.75
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,104.83)**	**8,563.17**	**0.00**	**8,552.25**	**0.00**	**8,552.25**	**10.92**	**69,399.13**	**69,399.13**	**69,727.70**	**69,727.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,445.29	5,348.29	0.00	3,463.67	0.00	3,463.67	1,884.62	19,803.93	19,803.93	21,288.78	21,288.78
65YP10	Nonstatus Benefit Distr (Fica)	(1,879.62)	(1,879.62)	0.00	0.00	0.00	0.00	(1,879.62)	1,000.83	1,000.83	878.79	878.79
Subtotal Account Pool: 65		**3,565.67**	**3,468.67**	**0.00**	**3,463.67**	**0.00**	**3,463.67**	**5.00**	**20,804.76**	**20,804.76**	**22,167.57**	**22,167.57**
Account Pool: 71 - Support												
710000	In-State Travel	(3,328.32)	(3,328.32)	0.00	0.00	0.00	0.00	(3,328.32)	61.32	61.32	0.00	0.00
710100	Out-of-State Travel	(779.38)	(779.38)	0.00	297.64	0.00	297.64	(1,077.02)	100.56	100.56	678.82	678.82
710305	Registration Fees-Other	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	(246.06)	(246.06)	0.00	0.00	0.00	0.00	(246.06)	144.54	144.54	101.52	101.52
710Z	Travel-Other	8,000.00	4,671.40	0.00	0.00	0.00	0.00	4,671.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,199.75)	(51,199.75)	0.00	856.83	0.00	856.83	(52,056.58)	14,911.83	14,911.83	19,331.92	19,331.92
713000	Printing & Copying-General	(28.65)	(28.65)	0.00	0.00	0.00	0.00	(28.65)	28.65	28.65	0.00	0.00
714000	Postage-General	(51.82)	(51.82)	0.00	0.00	0.00	0.00	(51.82)	51.82	51.82	0.00	0.00
714005	Postage-Campus Mail Services	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	14.52	14.52
714010	Postage-Off Campus Mail Services	(222.41)	(222.41)	0.00	0.00	0.00	0.00	(222.41)	0.00	0.00	222.41	222.41
716125	Rentals-Vehicles incl Marine	(2,120.00)	(2,120.00)	0.00	0.00	0.00	0.00	(2,120.00)	2,120.00	2,120.00	0.00	0.00
716135	Rentals-Vehicle-Team	(93.96)	(93.96)	0.00	0.00	0.00	0.00	(93.96)	93.96	93.96	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,171.72)	(1,171.72)	0.00	0.00	0.00	0.00	(1,171.72)	659.50	659.50	512.22	512.22
719000	Business Meals-Meetings-Non Travel	(325.36)	(325.36)	0.00	44.47	0.00	44.47	(369.83)	251.01	251.01	74.35	74.35
719200	Employee Recruiting-General	(364.70)	(364.70)	0.00	0.00	0.00	0.00	(364.70)	0.00	0.00	364.70	364.70
71CZ	Other Expenses-Deductions	66,671.00	60,394.60	0.00	0.00	0.00	0.00	60,394.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,954.35**	**1,349.35**	**0.00**	**1,198.94**	**0.00**	**1,198.94**	**150.41**	**22,193.19**	**22,193.19**	**21,300.46**	**21,300.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,490.00	53,437.00	0.00	0.00	0.00	0.00	53,437.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(53,436.08)	(53,436.08)	0.00	0.00	0.00	0.00	(53,436.08)	29,508.93	29,508.93	23,927.15	23,927.15
Subtotal Account Pool: 74		**53.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**29,508.93**	**29,508.93**	**23,927.15**	**23,927.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	104,085.00	104,172.00	0.00	0.00	0.00	0.00	104,172.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(97,103.34)	(97,103.34)	13.97	7,075.16	0.00	7,075.16	(104,178.50)	49,108.99	49,582.33	50,938.01	50,938.01
Subtotal Account Pool: 76		**6,981.66**	**7,068.66**	**13.97**	**7,075.16**	**0.00**	**7,075.16**	**(6.50)**	**49,108.99**	**49,582.33**	**50,938.01**	**50,938.01**
Total Org: UZOPJR		**20,450.77**	**20,450.77**	**13.97**	**20,290.02**	**0.00**	**20,290.02**	**160.75**	**191,015.00**	**191,488.34**	**188,060.89**	**188,060.89**
Total Fund: 111402		**20,450.77**	**20,450.77**	**13.97**	**20,290.02**	**0.00**	**20,290.02**	**160.75**	**191,015.00**	**191,488.34**	**188,060.89**	**188,060.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111581 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	16,781.90	0.00	16,781.90	(16,781.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,782.00	0.00	0.00	0.00	0.00	16,782.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,800.00**	**16,782.00**	**0.00**	**16,781.90**	**0.00**	**16,781.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,797.00	0.00	6,796.65	0.00	6,796.65	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,636.00**	**6,797.00**	**0.00**	**6,796.65**	**0.00**	**6,796.65**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(202.00)	(202.00)	0.00	25.92	0.00	25.92	(227.92)	202.00	202.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	752.00	0.00	0.00	0.00	0.00	752.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.41	8,085.41	0.00	7,098.40	0.00	7,098.40	987.01	4,929.59	4,929.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	10.82	14.68	0.00	14.68	(14.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.71	0.00	141.71	(141.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,373.41**	**8,210.41**	**10.82**	**7,379.71**	**0.00**	**7,379.71**	**830.70**	**5,556.59**	**5,556.59**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(78,000.00)	(15,000.00)	6,000.00	54,750.00	8,250.00	63,000.00	(78,000.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**63,000.00**	**6,000.00**	**54,750.00**	**8,250.00**	**63,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,814.53	18,834.53	4.98	18,840.85	0.00	18,840.85	(6.32)	9,250.47	9,250.47	0.00	0.00
Subtotal Account Pool: 76		**18,814.53**	**18,834.53**	**4.98**	**18,840.85**	**0.00**	**18,840.85**	**(6.32)**	**9,250.47**	**9,250.47**	**0.00**	**0.00**
Total Org: UZOPJR		**50,623.94**	**113,623.94**	**6,015.80**	**104,549.11**	**8,250.00**	**112,799.11**	**824.83**	**29,807.06**	**29,807.06**	**0.00**	**0.00**
Total Fund: 111581		**50,623.94**	**113,623.94**	**6,015.80**	**104,549.11**	**8,250.00**	**112,799.11**	**824.83**	**29,807.06**	**29,807.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation/Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,485.39)	54,514.61	0.00	53,554.88	0.00	53,554.88	959.73	70,485.39	70,485.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	433,077.95	186,140.98	0.00	0.00	0.00	0.00	186,140.98	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,807.40	11,807.40	0.00	11,807.40	(11,807.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,267.00)	(7,267.00)	4,411.60	33,670.07	0.00	33,670.07	(40,937.07)	7,267.00	7,267.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	14.70	(14.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,968.20)	(5,968.20)	0.00	10,819.20	0.00	10,819.20	(16,787.40)	5,968.20	5,968.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.34)	(240.34)	0.00	0.00	0.00	0.00	(240.34)	240.34	240.34	0.00	0.00
Subtotal Account Pool: 61		**349,117.02**	**227,180.05**	**16,219.00**	**110,370.25**	**0.00**	**110,370.25**	**116,809.80**	**83,960.93**	**83,960.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,102.79	35,741.74	1,780.40	35,319.75	0.00	35,319.75	421.99	30,712.21	30,712.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(489.39)	2,510.61	991.82	1,901.85	0.00	1,901.85	608.76	489.39	489.39	0.00	0.00
Subtotal Account Pool: 65		**71,613.40**	**38,252.35**	**2,772.22**	**37,221.60**	**0.00**	**37,221.60**	**1,030.75**	**31,201.60**	**31,201.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,551.29)	(1,551.29)	4,589.71	20,248.51	0.00	20,248.51	(21,799.80)	1,551.29	1,551.29	0.00	0.00
710200	Foreign Travel	221.11	221.11	0.00	0.00	0.00	0.00	221.11	2,778.89	2,778.89	0.00	0.00
710300	Conference Registration Fees	(193.08)	(193.08)	1,415.00	2,900.00	0.00	2,900.00	(3,093.08)	193.08	193.08	0.00	0.00
710400	Student or Non-Emp Travel	(2,913.74)	(2,913.74)	0.00	354.26	0.00	354.26	(3,268.00)	2,913.74	2,913.74	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	309.24	0.00	309.24	(309.24)	0.00	0.00	0.00	0.00
711	Supplies	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	320.00	329.74	0.00	329.74	(329.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	153,974.00	104,684.00	0.00	0.00	0.00	0.00	104,684.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,702.34)	(5,702.34)	2,972.83	16,799.36	0.00	16,799.36	(22,501.70)	5,702.34	5,702.34	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	58.82	99.32	0.00	99.32	(99.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(105.58)	(105.58)	64.64	194.99	0.00	194.99	(300.57)	105.58	105.58	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	570.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	56.98	0.00	56.98	(56.98)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,440.00)	(7,440.00)	0.00	0.00	0.00	0.00	(7,440.00)	7,440.00	7,440.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.33	499.80	0.00	499.80	(499.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	53.39	679.99	0.00	679.99	(679.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(463.30)	(463.30)	324.73	3,362.25	0.00	3,362.25	(3,825.55)	463.30	463.30	0.00	0.00
Subtotal Account Pool: 71		**162,025.78**	**108,735.78**	**10,699.45**	**58,684.44**	**0.00**	**58,684.44**	**50,051.34**	**21,148.22**	**21,148.22**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	43,343.00	43,343.00	0.00	0.00	0.00	0.00	43,343.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	5,300.00	4,652.12	39,239.80	9,304.20	48,544.00	(43,244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**43,343.00**	**48,643.00**	**4,652.12**	**39,239.80**	**9,304.20**	**48,544.00**	**99.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	49,270.40	49,270.40	0.00	0.00	0.00	0.00	49,270.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(49,276.31)	(8,426.31)	0.00	28,905.95	0.00	28,905.95	(37,332.26)	34,417.31	34,417.31	0.00	0.00
Subtotal Account Pool: 74		**(5.91)**	**40,844.09**	**0.00**	**28,905.95**	**0.00**	**28,905.95**	**11,938.14**	**34,417.31**	**34,417.31**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation/Analysis											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	270,309.84	190,957.49	13,683.91	106,386.92	0.00	106,386.92	84,570.57	60,283.77	61,339.81	0.00	0.00
Subtotal Account Pool: 76	**270,309.84**	**190,957.49**	**13,683.91**	**106,386.92**	**0.00**	**106,386.92**	**84,570.57**	**60,283.77**	**61,339.81**	**0.00**	**0.00**
Total Org: UZOPAB	**896,403.13**	**654,612.76**	**48,026.70**	**380,808.96**	**9,304.20**	**390,113.16**	**264,499.60**	**231,011.83**	**232,067.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation/Analysis												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111641		**896,403.13**	**654,612.76**	**48,026.70**	**380,808.96**	**9,304.20**	**390,113.16**	**264,499.60**	**231,011.83**	**232,067.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	12,799.99	0.00	12,799.99	(24,799.99)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,455.00	45,455.00	0.00	0.00	0.00	0.00	45,455.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,280.00)	(3,280.00)	3,675.76	8,595.77	0.00	8,595.77	(11,875.77)	3,280.00	3,280.00	0.00	0.00
615F10	PAT	(10,829.15)	(10,829.15)	5,334.98	41,744.44	0.00	41,744.44	(52,573.59)	10,829.15	10,829.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,861.00	31,861.00	0.00	0.00	0.00	0.00	31,861.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	0.00	17,826.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,036.40)	(2,036.40)	2,800.00	13,463.82	0.00	13,463.82	(15,500.22)	2,036.40	2,036.40	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	17.15	(17.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,311.71)	(1,311.71)	159.25	234.25	0.00	234.25	(1,545.96)	1,311.71	1,311.71	0.00	0.00
61SNWS	College Work Study	(472.73)	(472.73)	0.00	582.45	0.00	582.45	(1,055.18)	472.73	472.73	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,212.01**	**101,028.01**	**11,969.99**	**77,437.87**	**0.00**	**77,437.87**	**23,590.14**	**29,929.99**	**29,929.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,687.50	27,884.50	2,153.03	16,898.75	0.00	16,898.75	10,985.75	4,277.50	4,277.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(435.95)	(435.95)	543.96	1,853.00	0.00	1,853.00	(2,288.95)	435.95	435.95	0.00	0.00
Subtotal Account Pool: 65		**17,251.55**	**27,448.55**	**2,696.99**	**18,751.75**	**0.00**	**18,751.75**	**8,696.80**	**4,713.45**	**4,713.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	330.05	0.00	330.05	(330.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,435.58)	(1,435.58)	0.00	193.24	0.00	193.24	(1,628.82)	1,435.58	1,435.58	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	560.00	0.00	560.00	(1,110.00)	550.00	550.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	260.23	0.00	260.23	(260.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,998.00	33,998.00	0.00	0.00	0.00	0.00	33,998.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,613.12)	(3,613.12)	2,141.49	13,603.90	0.00	13,603.90	(17,217.02)	3,613.12	3,613.12	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	50.00	0.00	50.00	(90.00)	40.00	40.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(76.93)	(76.93)	81.26	235.83	0.00	235.83	(312.76)	76.93	76.93	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,097.68)	22,902.32	978.45	4,148.41	0.00	4,148.41	18,753.91	2,097.68	2,097.68	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(10,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.20	23.20	0.00	23.20	(23.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	176.30	0.00	176.30	(176.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.90	17.45	0.00	17.45	(17.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.76)	(105.76)	0.00	106.79	0.00	106.79	(212.55)	105.76	105.76	0.00	0.00
Subtotal Account Pool: 71		**24,738.93**	**53,738.93**	**3,251.59**	**19,760.40**	**0.00**	**19,760.40**	**33,978.53**	**13,919.07**	**13,919.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,109.75)	(6,109.75)	0.00	6,451.20	0.00	6,451.20	(12,560.95)	6,109.75	6,109.75	0.00	0.00
Subtotal Account Pool: 72		**9,650.25**	**9,650.25**	**0.00**	**6,451.20**	**0.00**	**6,451.20**	**3,199.05**	**6,109.75**	**6,109.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	37,146.00	37,146.00	0.00	11,911.93	11,135.40	23,047.33	14,098.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**37,146.00**	**37,146.00**	**0.00**	**11,911.93**	**11,135.40**	**23,047.33**	**14,098.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	56,419.86	72,625.86	10,437.61	54,280.86	0.00	54,280.86	18,345.00	18,890.19	20,909.14	0.00	0.00
Subtotal Account Pool: 76	**56,419.86**	**72,625.86**	**10,437.61**	**54,280.86**	**0.00**	**54,280.86**	**18,345.00**	**18,890.19**	**20,909.14**	**0.00**	**0.00**
Total Org: UZOPAB	**220,418.60**	**301,637.60**	**28,356.18**	**188,594.01**	**11,135.40**	**199,729.41**	**101,908.19**	**73,562.45**	**75,581.40**	**0.00**	**0.00**
Total Fund: 111642	**220,418.60**	**301,637.60**	**28,356.18**	**188,594.01**	**11,135.40**	**199,729.41**	**101,908.19**	**73,562.45**	**75,581.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	28,769.53	0.00	28,769.53	(28,769.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,744.00	51,308.80	0.00	0.00	0.00	0.00	51,308.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.96	0.00	2,717.96	(2,717.96)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,067.00)	(7,067.00)	0.00	0.00	0.00	0.00	(7,067.00)	7,067.00	7,067.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	7,371.85	(7,371.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	29,159.00	29,159.00	5,143.00	15,823.00	0.00	15,823.00	13,336.00	5,400.00	5,400.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	339.75	0.00	339.75	(339.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,836.00**	**100,400.80**	**5,279.00**	**55,158.09**	**0.00**	**55,158.09**	**45,242.71**	**12,467.00**	**12,467.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,844.00	27,450.74	0.00	10,991.18	0.00	10,991.18	16,459.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,022.32)	1,977.68	443.43	1,568.85	0.00	1,568.85	408.83	1,022.32	1,022.32	0.00	0.00
Subtotal Account Pool: 65		**30,821.68**	**29,428.42**	**443.43**	**12,560.03**	**0.00**	**12,560.03**	**16,868.39**	**1,022.32**	**1,022.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	12.96	(12.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(849.29)	1,263.62	480.00	3,691.12	0.00	3,691.12	(2,427.50)	849.29	849.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18.54	0.00	18.54	(18.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,044.00	25,044.00	0.00	0.00	0.00	0.00	25,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,660.74)	(8,660.74)	3,863.61	19,778.43	0.00	19,778.43	(28,439.17)	8,660.74	8,660.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	234.35	254.35	0.00	254.35	(254.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.35)	(13.35)	0.00	32.29	0.00	32.29	(45.64)	13.35	13.35	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	1,672.00	(1,672.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(760.00)	8,240.00	2,210.00	8,160.00	0.00	8,160.00	80.00	760.00	760.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(65.07)	(65.07)	2.54	82.38	0.00	82.38	(147.45)	65.07	65.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.64	0.00	132.64	(132.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,299.55**	**35,412.46**	**6,790.50**	**34,534.71**	**0.00**	**34,534.71**	**877.75**	**10,348.45**	**10,348.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	2,715.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	115,938.00	115,938.00	0.00	72,972.98	0.00	72,972.98	42,965.02	34,562.00	34,562.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(14,971.29)	(11,655.89)	0.00	3,336.40	0.00	3,336.40	(14,992.29)	11,655.89	11,655.89	0.00	0.00
Subtotal Account Pool: 74		**100,966.71**	**104,282.11**	**0.00**	**76,309.38**	**0.00**	**76,309.38**	**27,972.73**	**46,217.89**	**46,217.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,319.99	77,319.99	8,473.84	47,378.24	0.00	47,378.24	29,941.75	9,441.24	10,385.01	0.00	0.00
Subtotal Account Pool: 76		**77,319.99**	**77,319.99**	**8,473.84**	**47,378.24**	**0.00**	**47,378.24**	**29,941.75**	**9,441.24**	**10,385.01**	**0.00**	**0.00**
Total Org: UZOPMD		**346,243.93**	**349,559.33**	**20,986.77**	**228,656.00**	**0.00**	**228,656.00**	**120,903.33**	**79,496.90**	**80,440.67**	**0.00**	**0.00**
Total Fund: 111643		**346,243.93**	**349,559.33**	**20,986.77**	**228,656.00**	**0.00**	**228,656.00**	**120,903.33**	**79,496.90**	**80,440.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111645 - Fleetlink												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	0.00	9,119.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,924.32	3,924.32	0.00	3,924.32	(3,924.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,135.00**	**9,119.00**	**3,924.32**	**3,924.32**	**0.00**	**3,924.32**	**5,194.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	0.00	749.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.64	329.64	0.00	329.64	(329.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**749.00**	**765.00**	**329.64**	**329.64**	**0.00**	**329.64**	**435.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,187.50	6,187.50	0.00	0.00	0.00	0.00	6,187.50	0.00	0.00	0.00	0.00
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.00)	(68.00)	0.00	173.64	0.00	173.64	(241.64)	68.00	68.00	0.00	0.00
Subtotal Account Pool: 71		**14,138.50**	**14,138.50**	**0.00**	**173.64**	**0.00**	**173.64**	**13,964.86**	**68.00**	**68.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,208.69	78,539.56	9,667.57	31,657.66	46,881.90	78,539.56	0.00	11,669.13	16,178.44	0.00	0.00
Subtotal Account Pool: 73		**40,208.69**	**78,539.56**	**9,667.57**	**31,657.66**	**46,881.90**	**78,539.56**	**0.00**	**11,669.13**	**16,178.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	94,625.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	35,922.00	35,926.00	0.00	42,076.36	88,471.63	130,547.99	(94,621.99)	94,622.00	94,622.00	0.00	0.00
Subtotal Account Pool: 74		**130,547.00**	**130,551.00**	**0.00**	**42,076.36**	**88,471.63**	**130,547.99**	**3.01**	**94,622.00**	**94,622.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,707.60	23,707.60	1,956.83	6,094.61	0.00	6,094.61	17,612.99	5,281.71	7,310.90	0.00	0.00
Subtotal Account Pool: 76		**23,707.60**	**23,707.60**	**1,956.83**	**6,094.61**	**0.00**	**6,094.61**	**17,612.99**	**5,281.71**	**7,310.90**	**0.00**	**0.00**
Total Org: UZOPAB		**218,485.79**	**256,820.66**	**15,878.36**	**84,256.23**	**135,353.53**	**219,609.76**	**37,210.90**	**111,640.84**	**118,179.34**	**0.00**	**0.00**
Total Fund: 111645		**218,485.79**	**256,820.66**	**15,878.36**	**84,256.23**	**135,353.53**	**219,609.76**	**37,210.90**	**111,640.84**	**118,179.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111730 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,628.24	8,422.73	0.00	8,422.73	(8,422.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	161.25	(161.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,530.00	1,260.00	1,260.00	0.00	1,260.00	4,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,254.00**	**4,888.24**	**9,843.98**	**0.00**	**9,843.98**	**7,410.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,178.00	1,464.26	3,406.03	0.00	3,406.03	3,771.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.00	0.00	13.55	0.00	13.55	456.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,648.00**	**1,464.26**	**3,419.58**	**0.00**	**3,419.58**	**4,228.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	378.75	0.00	378.75	(378.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	12,641.00	0.00	0.00	0.00	0.00	12,641.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,683.92	12,152.78	0.00	12,152.78	(12,152.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	25.00	41.19	0.00	41.19	(41.19)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.41	347.24	0.00	347.24	(347.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	250.94	(250.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,641.00**	**1,734.33**	**13,287.50**	**0.00**	**13,287.50**	**(646.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	78,000.00	78,000.00	(78,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**78,000.00**	**0.00**	**0.00**	**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	28,770.00	3,719.95	12,213.50	0.00	12,213.50	16,556.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**28,770.00**	**3,719.95**	**12,213.50**	**0.00**	**12,213.50**	**16,556.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**144,313.00**	**11,806.78**	**38,764.56**	**78,000.00**	**116,764.56**	**27,548.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111730		**0.00**	**144,313.00**	**11,806.78**	**38,764.56**	**78,000.00**	**116,764.56**	**27,548.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111732 - Use of Kites in Shrimp Codends												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,150.58	0.00	1,150.58	(1,150.58)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	541.52	0.00	541.52	(541.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	461.52	0.00	461.52	(461.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	93,000.00	10,774.89	78,774.89	21,213.78	99,988.67	(6,988.67)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,250.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**100,800.00**	**12,059.89**	**83,475.49**	**21,213.78**	**104,689.27**	**(3,889.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	51,215.00	5,547.55	38,398.73	0.00	38,398.73	12,816.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**51,215.00**	**5,547.55**	**38,398.73**	**0.00**	**38,398.73**	**12,816.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**162,553.00**	**17,607.44**	**121,874.22**	**21,213.78**	**143,088.00**	**19,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111732		**0.00**	**162,553.00**	**17,607.44**	**121,874.22**	**21,213.78**	**143,088.00**	**19,465.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111733 - Workshop on Trawl Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(306.24)	436.99	0.00	436.99	(436.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	306.24	14,351.23	0.00	14,351.23	(14,351.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	33,600.00	0.00	0.00	11,189.50	11,189.50	22,410.50	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**95,145.00**	**0.00**	**14,832.22**	**11,189.50**	**26,021.72**	**69,123.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	32,912.00	0.00	4,597.90	0.00	4,597.90	28,314.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**32,912.00**	**0.00**	**4,597.90**	**0.00**	**4,597.90**	**28,314.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**139,076.00**	**0.00**	**19,430.12**	**11,189.50**	**30,619.62**	**108,456.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111733		**0.00**	**139,076.00**	**0.00**	**19,430.12**	**11,189.50**	**30,619.62**	**108,456.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,240.00	29,240.00	0.00	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,502.52	6,502.52	0.00	6,502.52	(6,502.52)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,907.00**	**42,907.00**	**6,502.52**	**6,502.52**	**0.00**	**6,502.52**	**36,404.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,648.00	16,648.00	0.00	0.00	0.00	0.00	16,648.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.22	546.22	0.00	546.22	(546.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,648.00**	**16,648.00**	**546.22**	**546.22**	**0.00**	**546.22**	**16,101.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	723.28	723.28	0.00	723.28	(723.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,198.76	0.00	2,198.76	(2,198.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	221.53	221.53	0.00	221.53	(221.53)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	6,328.00	(6,328.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,760.00	3,577.50	0.00	3,577.50	(3,577.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,000.00**	**32,000.00**	**2,704.81**	**13,049.07**	**0.00**	**13,049.07**	**18,950.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	136,330.00	136,330.00	0.00	69,504.50	29,872.50	99,377.00	36,953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**136,330.00**	**136,330.00**	**0.00**	**69,504.50**	**29,872.50**	**99,377.00**	**36,953.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,115.00	42,115.00	5,322.69	9,245.00	0.00	9,245.00	32,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,115.00**	**42,115.00**	**5,322.69**	**9,245.00**	**0.00**	**9,245.00**	**32,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**270,000.00**	**270,000.00**	**15,076.24**	**98,847.31**	**29,872.50**	**128,719.81**	**141,280.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111765		**270,000.00**	**270,000.00**	**15,076.24**	**98,847.31**	**29,872.50**	**128,719.81**	**141,280.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111766 - Coastal Carbon												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,198.38	43,629.43	0.00	43,629.43	(43,629.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,400.00**	**68,400.00**	**6,198.38**	**43,629.43**	**0.00**	**43,629.43**	**24,770.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,539.00	26,539.00	2,505.81	17,665.38	0.00	17,665.38	8,873.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,539.00**	**26,539.00**	**2,505.81**	**17,665.38**	**0.00**	**17,665.38**	**8,873.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	969.17	4,770.80	0.00	4,770.80	(4,770.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(11.90)	79.66	0.00	79.66	(79.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,362.00	11,362.00	0.00	0.00	0.00	0.00	11,362.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	725.03	2,915.39	0.00	2,915.39	(2,915.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	60.07	144.16	0.00	144.16	(144.16)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,362.00**	**16,362.00**	**1,742.37**	**14,484.01**	**0.00**	**14,484.01**	**1,877.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	1,918.81	116,362.95	93,637.05	210,000.00	(210,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**210,000.00**	**210,000.00**	**1,918.81**	**116,362.95**	**93,637.05**	**210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	76,000.00	76,000.00	0.00	28,000.00	0.03	28,000.03	47,999.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**76,000.00**	**76,000.00**	**0.00**	**28,000.00**	**0.03**	**28,000.03**	**47,999.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,699.00	62,699.00	4,805.43	46,358.31	0.00	46,358.31	16,340.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**62,699.00**	**62,699.00**	**4,805.43**	**46,358.31**	**0.00**	**46,358.31**	**16,340.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**460,000.00**	**460,000.00**	**17,170.80**	**266,500.08**	**93,637.08**	**360,137.16**	**99,862.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111766		**460,000.00**	**460,000.00**	**17,170.80**	**266,500.08**	**93,637.08**	**360,137.16**	**99,862.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - New Faculty												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	117,152.73	0.00	34,247.48	0.00	34,247.48	82,905.25	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	141,336.00	17,666.67	0.00	0.00	0.00	0.00	17,666.67	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,610.26	7,610.26	0.00	7,610.26	(7,610.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	50,190.00	3,354.96	18,011.47	0.00	18,011.47	32,178.53	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	0.00	2,580.00	0.00	2,580.00	(180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	1,630.00	1,630.00	0.00	1,630.00	3,170.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	296.80	0.00	99.68	0.00	99.68	197.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,336.00**	**192,506.20**	**12,595.22**	**64,178.89**	**0.00**	**64,178.89**	**128,327.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,026.00	58,670.00	1,353.43	21,159.47	0.00	21,159.47	37,510.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	639.27	855.99	0.00	855.99	2,751.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,026.00**	**62,277.80**	**1,992.70**	**22,015.46**	**0.00**	**22,015.46**	**40,262.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	139.32	237.36	0.00	237.36	(237.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	23.40	4,087.00	0.00	4,087.00	(4,087.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,048.00	14,538.00	0.00	0.00	0.00	0.00	14,538.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,243.63	9,546.10	0.00	9,546.10	(9,546.10)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	433.00	433.00	0.00	433.00	(433.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	7.55	124.59	0.00	124.59	(124.59)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	0.35	58.65	0.00	58.65	441.35	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	92.19	459.88	0.00	459.88	(459.88)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,048.00**	**26,038.00**	**3,939.44**	**15,216.58**	**0.00**	**15,216.58**	**10,821.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	40,000.00	90,000.00	12,885.00	62,009.52	2,372.31	64,381.83	25,618.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**90,000.00**	**12,885.00**	**62,009.52**	**2,372.31**	**64,381.83**	**25,618.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,669.00	129,178.37	8,522.59	46,649.00	0.00	46,649.00	82,529.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**86,669.00**	**129,178.37**	**8,522.59**	**46,649.00**	**0.00**	**46,649.00**	**82,529.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**315,079.00**	**500,000.37**	**39,934.95**	**210,069.45**	**2,372.31**	**212,441.76**	**287,558.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111768		**315,079.00**	**500,000.37**	**39,934.95**	**210,069.45**	**2,372.31**	**212,441.76**	**287,558.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111775 - Coastal Communities												
Org: UZOPTH - PI Troy Hartley				**Org Mgr: Hartley, Troy W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	0.00	11,165.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,275.00**	**19,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	0.00	5,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,016.00**	**5,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	0.00	11,856.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.93	16.59	0.00	16.59	(16.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,106.00**	**19,106.00**	**3.93**	**16.59**	**0.00**	**16.59**	**19,089.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,103.00	13,103.00	1.02	4.31	0.00	4.31	13,098.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,103.00**	**13,103.00**	**1.02**	**4.31**	**0.00**	**4.31**	**13,098.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTH		**63,500.00**	**63,500.00**	**4.95**	**20.90**	**0.00**	**20.90**	**63,479.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111775		**63,500.00**	**63,500.00**	**4.95**	**20.90**	**0.00**	**20.90**	**63,479.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds											
Org: UZSPAG - PI Antoinette Galvin			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(1,163.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(1,163.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(471.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(471.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(751.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(751.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG	**0.00**	**0.00**	**(2,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111781	**0.00**	**0.00**	**(2,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111796 - Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,747.00	0.00	0.00	0.00	0.00	9,747.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,304.64	0.00	0.00	0.00	0.00	9,304.64	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,829.00	0.00	0.00	0.00	0.00	2,829.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	2,128.00	6,272.00	0.00	6,272.00	5,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,864.64**	**2,128.00**	**6,272.00**	**0.00**	**6,272.00**	**27,592.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,843.00	0.00	0.00	0.00	0.00	5,843.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	178.75	526.85	0.00	526.85	484.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,854.36**	**178.75**	**526.85**	**0.00**	**526.85**	**6,327.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,543.29	0.00	1,543.29	(1,543.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	480.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,080.00**	**480.00**	**3,593.29**	**0.00**	**3,593.29**	**(513.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**7,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	23,650.00	1,281.91	4,780.41	0.00	4,780.41	18,869.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**23,650.00**	**1,281.91**	**4,780.41**	**0.00**	**4,780.41**	**18,869.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**75,064.00**	**4,068.66**	**15,172.55**	**0.00**	**15,172.55**	**59,891.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111796		**0.00**	**75,064.00**	**4,068.66**	**15,172.55**	**0.00**	**15,172.55**	**59,891.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112056 - Shelfbreak Fronts												
Org: UZOPAM - PI Amala Mahadevan				**Org Mgr: Mahadevan, Amala**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,573.06)	(20,573.06)	0.00	0.00	0.00	0.00	(20,573.06)	13,937.56	13,937.56	6,635.50	6,635.50
611NZ0	Faculty Unallocated Budget(BudOnly)	28,130.00	28,130.00	0.00	0.00	0.00	0.00	28,130.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,377.00)	(9,377.00)	0.00	0.00	0.00	0.00	(9,377.00)	5,791.38	5,791.38	3,585.62	3,585.62
615F10	PAT	0.00	1,820.06	0.00	0.00	0.00	0.00	1,820.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,820.06)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,728.94**	**19,728.94**	**10,221.12**	**10,221.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(289.51)	776.08	0.00	0.00	0.00	0.00	776.08	5,505.37	5,505.37	2,455.14	2,455.14
65YP10	Nonstatus Benefit Distr (Fica)	(776.08)	(776.08)	0.00	0.00	0.00	0.00	(776.08)	474.89	474.89	301.19	301.19
Subtotal Account Pool: 65		**(1,065.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,980.26**	**5,980.26**	**2,756.33**	**2,756.33**
Account Pool: 71 - Support												
71	Support	0.00	(2,885.65)	0.00	0.00	0.00	0.00	(2,885.65)	0.00	0.00	0.00	0.00
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(726.16)	(726.16)	0.00	0.00	0.00	0.00	(726.16)	726.16	726.16	0.00	0.00
710200	Foreign Travel	(1,418.08)	(1,418.08)	0.00	0.00	0.00	0.00	(1,418.08)	1,418.08	1,418.08	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
711200	Research Supplies	3,500.00	3,500.00	0.00	221.10	0.00	221.10	3,278.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,125.76**	**240.11**	**0.00**	**221.10**	**0.00**	**221.10**	**19.01**	**2,274.24**	**2,274.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108.55	108.55	0.00	101.71	0.00	101.71	6.84	12,592.59	12,592.59	5,839.86	5,839.86
Subtotal Account Pool: 76		**108.55**	**108.55**	**0.00**	**101.71**	**0.00**	**101.71**	**6.84**	**12,592.59**	**12,592.59**	**5,839.86**	**5,839.86**
Total Org: UZOPAM		**348.66**	**348.66**	**0.00**	**322.81**	**0.00**	**322.81**	**25.85**	**40,576.03**	**40,576.03**	**18,817.31**	**18,817.31**
Total Fund: 112056		**348.66**	**348.66**	**0.00**	**322.81**	**0.00**	**322.81**	**25.85**	**40,576.03**	**40,576.03**	**18,817.31**	**18,817.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	5,522.00	5,522.00	0.00	0.00	0.00	0.00	5,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,522.00**	**5,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,886.00	1,886.00	0.00	0.00	0.00	0.00	1,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,886.00**	**1,886.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	2,592.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,592.00**	**2,592.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,592.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143002 - Hessi Polarimetry Solar Flare												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(59,561.30)	(59,561.30)	(0.01)	10,000.46	0.00	10,000.46	(69,561.76)	33,038.32	33,038.32	14,000.00	14,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,556.00	85,556.00	0.00	0.00	0.00	0.00	85,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,492.99	2,492.99	0.00	2,492.99	(2,492.99)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,793.00)	(11,793.00)	0.00	0.00	0.00	0.00	(11,793.00)	8,055.00	8,055.00	3,738.00	3,738.00
Subtotal Account Pool: 61		**14,201.70**	**14,201.70**	**2,492.98**	**12,493.45**	**0.00**	**12,493.45**	**1,708.25**	**41,093.32**	**41,093.32**	**17,738.00**	**17,738.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,005.57	6,005.57	0.00	4,050.17	0.00	4,050.17	1,955.40	13,050.14	13,050.14	5,180.00	5,180.00
65YP10	Nonstatus Benefit Distr (Fica)	(967.05)	(967.05)	209.42	209.42	0.00	209.42	(1,176.47)	653.07	653.07	313.98	313.98
Subtotal Account Pool: 65		**5,038.52**	**5,038.52**	**209.42**	**4,259.59**	**0.00**	**4,259.59**	**778.93**	**13,703.21**	**13,703.21**	**5,493.98**	**5,493.98**
Account Pool: 71 - Support												
710	Travel	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(980.70)	(980.70)	0.00	0.00	0.00	0.00	(980.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,365.32)	(5,365.32)	1,498.05	3,959.76	0.00	3,959.76	(9,325.08)	4,141.75	4,141.75	1,223.57	1,223.57
710300	Conference Registration Fees	(805.00)	(805.00)	0.00	280.00	0.00	280.00	(1,085.00)	600.00	600.00	205.00	205.00
710Z	Travel-Other	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,043.15	2,043.15	0.00	0.00	0.00	0.00	2,043.15	0.00	0.00	0.00	0.00
711200	Research Supplies	1,930.32	1,930.32	129.95	911.95	0.00	911.95	1,018.37	249.68	249.68	0.00	0.00
713000	Printing & Copying-General	(0.25)	(0.25)	6.25	39.35	0.00	39.35	(39.60)	0.25	0.25	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.08	0.00	2.08	(2.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,264.25)	(1,264.25)	2,117.00	2,628.25	0.00	2,628.25	(3,892.50)	1,264.25	1,264.25	0.00	0.00
718000	Telecom-General	(9.61)	(9.61)	0.00	1.42	0.00	1.42	(11.03)	6.74	6.74	2.87	2.87
71CZ	Other Expenses-Deductions	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,338.34**	**5,338.34**	**3,751.25**	**7,822.81**	**0.00**	**7,822.81**	**(2,484.47)**	**6,262.67**	**6,262.67**	**1,431.44**	**1,431.44**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(6,000.00)	10,053.61	0.00	16,053.61	10.00	16,063.61	(6,010.00)	1,946.39	1,946.39	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**16,053.61**	**0.00**	**16,053.61**	**10.00**	**16,063.61**	**(10.00)**	**1,946.39**	**1,946.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,389.54	12,389.54	0.00	0.00	0.00	0.00	12,389.54	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5,495.62	5,495.62	2,839.63	17,877.01	0.00	17,877.01	(12,381.39)	26,711.79	27,722.47	11,235.51	10,851.91
Subtotal Account Pool: 76		**17,885.16**	**17,885.16**	**2,839.63**	**17,877.01**	**0.00**	**17,877.01**	**8.15**	**26,711.79**	**27,722.47**	**11,235.51**	**10,851.91**
Total Org: UZSPMM		**42,463.72**	**58,517.33**	**9,293.28**	**58,506.47**	**10.00**	**58,516.47**	**0.86**	**89,717.38**	**90,728.06**	**35,898.93**	**35,515.33**
Total Fund: 143002		**42,463.72**	**58,517.33**	**9,293.28**	**58,506.47**	**10.00**	**58,516.47**	**0.86**	**89,717.38**	**90,728.06**	**35,898.93**	**35,515.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143005 - Comptel Solar Observations												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143006 - Vela Region I Mev Results												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.00	1,774.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.00**	**1,774.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.38	656.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.38**	**656.38**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.66	1,093.66
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.66**	**1,093.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(24.04)	0.00	(24.04)	24.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(24.04)**	**0.00**	**(24.04)**	**24.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**(24.04)**	**0.00**	**(24.04)**	**24.04**	**0.00**	**0.00**	**3,524.04**	**3,524.04**
Total Fund: 143006		**0.00**	**0.00**	**0.00**	**(24.04)**	**0.00**	**(24.04)**	**24.04**	**0.00**	**0.00**	**3,524.04**	**3,524.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143007 - Len/Image												
Org: UZSPJQ - Pl Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143010 - Cluster Electron Drift Instrmt												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(220,717.00)	(220,717.00)	0.00	61,821.95	0.00	61,821.95	(282,538.95)	91,640.00	91,640.00	92,201.00	92,201.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	0.00	19,358.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,279.52	0.00	28,279.52	(28,279.52)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(121,252.00)	(121,252.00)	0.00	0.00	0.00	0.00	(121,252.00)	52,763.65	52,763.65	49,758.35	49,758.35
613P90	Graduate Summer Appoint - Research	(7,222.00)	(7,222.00)	0.00	3,200.03	0.00	3,200.03	(10,422.03)	5,264.60	5,264.60	1,957.40	1,957.40
615F10	PAT	(528,576.57)	(503,684.00)	0.00	133,560.00	0.00	133,560.00	(637,244.00)	187,879.60	187,879.60	190,660.07	190,660.07
615NZ0	PAT Unallocated Budget (Bud Only)	424,370.00	424,370.00	0.00	0.00	0.00	0.00	424,370.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	0.00	0.00	76.50	76.50
61U000	Salary Offset Account	636,085.00	636,085.00	0.00	0.00	0.00	0.00	636,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**201,968.93**	**226,861.50**	**0.00**	**226,861.50**	**0.00**	**226,861.50**	**0.00**	**337,547.85**	**337,547.85**	**334,653.32**	**334,653.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89,292.84	90,876.48	0.00	79,129.72	0.00	79,129.72	11,746.76	110,410.20	110,410.20	104,658.60	104,658.60
65YP10	Nonstatus Benefit Distr (Fica)	(9,102.44)	(9,102.44)	0.00	2,644.28	0.00	2,644.28	(11,746.72)	4,758.32	4,758.32	4,344.12	4,344.12
Subtotal Account Pool: 65		**80,190.40**	**81,774.04**	**0.00**	**81,774.00**	**0.00**	**81,774.00**	**0.04**	**115,168.52**	**115,168.52**	**109,002.72**	**109,002.72**
Account Pool: 71 - Support												
710000	In-State Travel	(153.18)	(153.18)	0.00	176.18	0.00	176.18	(329.36)	112.00	112.00	41.18	41.18
7101	Out of State Travel	(11,242.09)	(11,242.09)	0.00	0.00	0.00	0.00	(11,242.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,230.27)	(12,230.27)	0.00	4,154.64	0.00	4,154.64	(16,384.91)	7,326.51	7,326.51	4,903.76	4,903.76
710110	Out-of-State Travel-Team Travel	0.00	138.43	0.00	0.00	0.00	0.00	138.43	0.00	0.00	0.00	0.00
7102	Foreign Travel	(9,961.87)	(9,961.87)	0.00	0.00	0.00	0.00	(9,961.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	9,821.40	9,821.40	0.00	1,106.01	0.00	1,106.01	8,715.39	5,956.46	5,956.46	12,222.14	12,222.14
7103	Conference-Registration Fees	(2,309.81)	(2,309.81)	0.00	0.00	0.00	0.00	(2,309.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,700.70)	(1,700.70)	0.00	1,241.00	0.00	1,241.00	(2,941.70)	1,161.00	1,161.00	539.70	539.70
710Z	Travel-Other	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,297.00	6,297.00	0.00	59.96	0.00	59.96	6,237.04	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(59.96)	(59.96)	0.00	0.00	0.00	0.00	(59.96)	59.96	59.96	0.00	0.00
7112	Research Supplies	44,579.87	44,579.87	0.00	0.00	0.00	0.00	44,579.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,167.34)	(48,386.18)	0.00	1,730.74	0.00	1,730.74	(50,116.92)	2,749.43	2,749.43	3,967.91	3,967.91
7130	Printing and Copying	(180.04)	(180.04)	0.00	0.00	0.00	0.00	(180.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,906.40	4,906.40	0.00	2,719.85	0.00	2,719.85	2,186.55	108.50	108.50	(14.90)	(14.90)
7140	Postage	(32.07)	(32.07)	0.00	0.00	0.00	0.00	(32.07)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	11.82	(11.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.57	0.57
714010	Postage-Off Campus Mail Services	(37.26)	(37.26)	0.00	16.09	0.00	16.09	(53.35)	18.54	18.54	18.72	18.72
7160	Maintenance and Repairs	(499.25)	(499.25)	0.00	0.00	0.00	0.00	(499.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	760.00	760.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,564.42)	(8,564.42)	0.00	1,106.52	0.00	1,106.52	(9,670.94)	2,724.00	2,724.00	5,125.30	5,840.42
7170	Consulting	(8,362.15)	(8,362.15)	0.00	0.00	0.00	0.00	(8,362.15)	0.00	0.00	0.00	0.00
717000	Consulting-General	(51,600.00)	(21,811.88)	0.00	29,577.29	0.00	29,577.29	(51,389.17)	20,211.88	20,211.88	1,600.00	1,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,632.84)	(1,632.84)	0.00	0.00	0.00	0.00	(1,632.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,175.28)	(1,175.28)	0.00	181.92	0.00	181.92	(1,357.20)	419.73	419.73	755.55	755.55
719000	Business Meals-Meetings-Non Travel	(85.64)	(85.64)	0.00	0.00	0.00	0.00	(85.64)	85.64	85.64	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	147.62	0.00	147.62	(147.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,172.00	24,172.00	0.00	0.00	0.00	0.00	24,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,521.93**	**42,229.64**	**0.00**	**42,229.64**	**0.00**	**42,229.64**	**0.00**	**41,693.65**	**41,693.65**	**29,159.93**	**29,875.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143010 - Cluster Electron Drift Instrmt												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(8,059.97)	0.00	0.00	0.00	0.00	(8,059.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,060.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	119,003.64	119,003.64	0.00	0.00	0.00	0.00	119,003.64	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(39,710.42)	100,630.64	0.00	219,443.34	0.00	219,443.34	(118,812.70)	152,385.03	173,091.81	212,180.22	212,180.22
Subtotal Account Pool: 73		**79,293.22**	**219,634.28**	**0.00**	**219,443.34**	**0.00**	**219,443.34**	**190.94**	**152,385.03**	**173,091.81**	**212,180.22**	**212,180.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	3,051.00	0.00	3,191.00	0.00	3,191.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**140.00**	**3,191.00**	**0.00**	**3,191.00**	**0.00**	**3,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(715.12)	(715.12)	0.00	0.00	0.00	0.00	(715.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	715.12	715.12	0.00	0.00	0.00	0.00	715.12	0.00	0.00	0.00	(715.12)
7603	F&A Expenditures	105,072.48	105,072.48	0.00	0.00	0.00	0.00	105,072.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,296.83	56,325.33	0.00	161,397.81	0.00	161,397.81	(105,072.48)	239,969.08	246,279.96	212,767.21	212,767.21
Subtotal Account Pool: 76		**134,369.31**	**161,397.81**	**0.00**	**161,397.81**	**0.00**	**161,397.81**	**0.00**	**239,969.08**	**246,279.96**	**212,767.21**	**212,052.09**
Total Org: UZSPJQ		**548,543.79**	**735,088.30**	**0.00**	**734,897.29**	**0.00**	**734,897.29**	**191.01**	**886,764.13**	**913,781.79**	**897,763.40**	**897,763.40**
Total Fund: 143010		**548,543.79**	**735,088.30**	**0.00**	**734,897.29**	**0.00**	**734,897.29**	**191.01**	**886,764.13**	**913,781.79**	**897,763.40**	**897,763.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143011 - Chromos, Corona & Solar Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143012 - Sup: Solar Atmosphere & Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143013 - Chromos, Corona & Solar Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143014 - Solar Particle Acceleration												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143015 - Solar Particle Acceleration												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143016 - Haystack Radio Telescope												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143019 - Dust Detector												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.00)**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143020 - Auroral Turbulence II												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143020 - Auroral Turbulence II												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(820.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.00)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143025 - Sounding Rocket Electrodynamic												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143026 - Ions During Geomagnetic Storms												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,552.50)	(27,552.50)	0.00	0.00	0.00	0.00	(27,552.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,766.00	41,766.00	0.00	0.00	0.00	0.00	41,766.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,393.75)	(9,393.75)	0.00	0.00	0.00	0.00	(9,393.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,292.00)	(2,292.00)	0.00	0.00	0.00	0.00	(2,292.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,356.00)	(4,356.00)	0.00	0.00	0.00	0.00	(4,356.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,423.00	19,423.00	0.00	0.00	0.00	0.00	19,423.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,245.50)	(2,245.50)	0.00	0.00	0.00	0.00	(2,245.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,349.00)	(15,349.00)	0.00	0.00	0.00	0.00	(15,349.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.75	188.75	0.00	0.00	0.00	0.00	188.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.75**	**188.75**	**0.00**	**0.00**	**0.00**	**0.00**	**188.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,289.60)	(1,289.60)	0.00	0.00	0.00	0.00	(1,289.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,363.00	1,363.00	0.00	0.00	0.00	0.00	1,363.00	0.00	0.00	0.00	0.00
7111	Supplies	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,040.20)	(1,040.20)	0.00	0.00	0.00	0.00	(1,040.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7140	Postage	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(220.30)	(220.30)	0.00	0.00	0.00	0.00	(220.30)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	207.00
7180	Telecommunications	(10.28)	(10.28)	0.00	0.00	0.00	0.00	(10.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,916.00	1,916.00	0.00	0.00	0.00	0.00	1,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.04**	**10.04**	**0.00**	**0.00**	**0.00**	**0.00**	**10.04**	**0.00**	**0.00**	**0.00**	**207.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	(207.00)
7603	F&A Expenditures	329.92	329.92	0.00	0.00	0.00	0.00	329.92	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**329.92**	**329.92**	**0.00**	**0.00**	**0.00**	**0.00**	**329.92**	**0.00**	**0.00**	**0.00**	**(207.00)**
Total Org: UZSPLK		**528.96**	**528.96**	**0.00**	**0.00**	**0.00**	**0.00**	**528.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143026		**528.96**	**528.96**	**0.00**	**0.00**	**0.00**	**0.00**	**528.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143028 - Gsrp Dust Detector												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143030 - Tigre												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(11,099.00)	(11,099.00)	0.00	0.00	0.00	0.00	(11,099.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,940.41)	(13,940.41)	0.00	0.00	0.00	0.00	(13,940.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,392.00	31,392.00	0.00	0.00	0.00	0.00	31,392.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(328.50)	(328.50)	0.00	0.00	0.00	0.00	(328.50)	0.00	0.00	0.00	0.00
615F10	PAT	(6,743.26)	(6,743.26)	0.00	0.00	0.00	0.00	(6,743.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(675.30)	(675.30)	0.00	0.00	0.00	0.00	(675.30)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,313.00	1,313.00	0.00	0.00	0.00	0.00	1,313.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	31.77	31.77	0.00	0.00	0.00	0.00	31.77	0.00	0.00	0.00	0.00
710Z	Travel-Other	67.00	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
7111	Supplies	(395.26)	(395.26)	0.00	0.00	0.00	0.00	(395.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	(968.00)	(968.00)	0.00	0.00	0.00	0.00	(968.00)	0.00	0.00	0.00	0.00
7140	Postage	(28.25)	(28.25)	0.00	0.00	0.00	0.00	(28.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(206.62)	(206.62)	0.00	0.00	0.00	0.00	(206.62)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	861.73	861.73	0.00	0.00	0.00	0.00	861.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	333.00	333.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(171.73)	(171.73)	0.00	0.00	0.00	0.00	(171.73)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	172.00	172.00	0.00	(426.92)	0.00	(426.92)	598.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.27**	**0.27**	**0.00**	**(426.92)**	**0.00**	**(426.92)**	**427.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**5.45**	**5.45**	**0.00**	**(426.92)**	**0.00**	**(426.92)**	**432.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143030		**5.45**	**5.45**	**0.00**	**(426.92)**	**0.00**	**(426.92)**	**432.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143031 - Tigre												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,602.00	1,602.00	0.00	0.00	0.00	0.00	1,602.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,000.00)	397.50	0.00	1,206.78	0.00	1,206.78	(809.28)	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,422.00	2,422.00	0.00	0.00	0.00	0.00	2,422.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,861.50)	(1,861.50)	0.00	3,812.25	0.00	3,812.25	(5,673.75)	1,861.50	1,861.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,397.50)**	**4,000.00**	**0.00**	**5,019.03**	**0.00**	**5,019.03**	**(1,019.03)**	**1,861.50**	**1,861.50**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	488.73	0.00	488.73	(488.74)	0.00	0.00	1,850.01	1,850.01
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**488.73**	**0.00**	**488.73**	**(488.74)**	**0.00**	**0.00**	**1,850.01**	**1,850.01**
Account Pool: 71 - Support												
710Z	Travel-Other	1,521.00	1,521.00	0.00	0.00	0.00	0.00	1,521.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(722.00)	(722.00)	0.00	0.00	0.00	0.00	(722.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(497.32)	(497.32)	0.00	0.00	0.00	0.00	(497.32)	17.37	17.37	479.95	479.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(504.83)	(504.83)	0.00	0.00	0.00	0.00	(504.83)	0.00	0.00	504.83	504.83
7180	Telecommunications	(0.29)	(0.29)	0.00	0.00	0.00	0.00	(0.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(27.07)	(27.07)	0.00	0.00	0.00	0.00	(27.07)	0.00	0.00	27.07	27.07
71CZ	Other Expenses-Deductions	335.00	335.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**104.49**	**104.49**	**0.00**	**0.00**	**0.00**	**0.00**	**104.49**	**17.37**	**17.37**	**1,011.85**	**1,011.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,815.00	9,815.00	0.00	0.00	0.00	0.00	9,815.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	(8,967.50)	0.00	0.00	0.00	0.00	(8,967.50)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	430.00	430.00
Subtotal Account Pool: 74		**9,385.00**	**417.50**	**0.00**	**0.00**	**0.00**	**0.00**	**417.50**	**0.00**	**0.00**	**430.00**	**430.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,716.87	3,716.87	0.00	0.00	0.00	0.00	3,716.87	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,285.92)	(715.92)	0.00	2,423.40	0.00	2,423.40	(3,139.32)	724.65	904.17	3,614.01	3,381.75
Subtotal Account Pool: 76		**(569.05)**	**3,000.95**	**0.00**	**2,423.40**	**0.00**	**2,423.40**	**577.55**	**724.65**	**904.17**	**3,614.01**	**3,381.75**
Total Org: UZSPJR		**7,522.93**	**7,522.93**	**0.00**	**7,931.16**	**0.00**	**7,931.16**	**(408.23)**	**2,603.52**	**2,783.04**	**11,905.87**	**11,673.61**
Total Fund: 143031		**7,522.93**	**7,522.93**	**0.00**	**7,931.16**	**0.00**	**7,931.16**	**(408.23)**	**2,603.52**	**2,783.04**	**11,905.87**	**11,673.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143037 - Magnetic Reconnection Studies												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,629.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,629.32**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,629.32)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,629.32)**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143038 - Magnetic Reconnection Studies												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.48	1,584.48
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,584.48**	**1,584.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.29	586.29
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.29**	**586.29**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.10	955.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.10**	**955.10**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.87**	**3,125.87**
Total Fund: 143038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.87**	**3,125.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143039 - Auroral Currents Filamentation												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.00)**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143041 - Measurements of Cen X-3												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143051 - Focus on River Plumes												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143052 - Focus on River Plumes												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,861.81	17,861.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,861.81**	**17,861.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.87	6,608.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,608.87**	**6,608.87**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,776.53	10,776.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,776.53**	**10,776.53**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,247.21**	**35,247.21**
Total Fund: 143052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,247.21**	**35,247.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143053 - Backscattering Algorithm												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.70	1,535.70
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,455.00	12,455.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,797.77	19,797.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,538.47**	**45,538.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893.38	7,893.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.22	1,046.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,939.60**	**8,939.60**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.21	78.21	3,282.00	3,282.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	280.00	280.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.65	1,291.65	5,067.01	5,067.01
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	1.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,524.86**	**1,524.86**	**8,630.83**	**8,630.83**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,322.00	5,322.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,322.00**	**5,322.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.51)	(595.51)	29,278.73	28,902.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.51)**	**(595.51)**	**29,278.73**	**28,902.97**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.35**	**929.35**	**97,709.63**	**97,333.87**

Total Fund: 143053	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.35**	**929.35**	**97,709.63**	**97,333.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143054 - Minute-Of-arc Gamma Ray Image												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.50**	**67.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.04**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.54**	**67.54**
Total Fund: 143054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.54**	**67.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143057 - Czt Detectors												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143058 - Czt Detectors											
Org: UZSPTV - PI Thomas Vestrand			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143062 - Pickup Ions in the Solar Wind												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(90,040.21)	(90,040.21)	0.00	0.00	0.00	0.00	(90,040.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	94,411.21	94,411.21	0.00	0.00	0.00	0.00	94,411.21	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,472.00)	(3,472.00)	0.00	0.00	0.00	0.00	(3,472.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,723.63)	(1,723.63)	0.00	0.00	0.00	0.00	(1,723.63)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,888.44)	(1,888.44)	0.00	0.00	0.00	0.00	(1,888.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,463.15	7,463.15	0.00	0.00	0.00	0.00	7,463.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(381.00)	(381.00)	0.00	0.00	0.00	0.00	(381.00)	0.00	0.00	0.00	0.00
7140	Postage	(57.17)	(57.17)	0.00	0.00	0.00	0.00	(57.17)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,943.00)	(1,943.00)	0.00	0.00	0.00	0.00	(1,943.00)	0.00	0.00	0.00	1,943.00
7180	Telecommunications	(187.44)	(187.44)	0.00	0.00	0.00	0.00	(187.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	345.36	345.36	0.00	0.00	0.00	0.00	345.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**998.83**	**998.83**	**0.00**	**0.00**	**0.00**	**0.00**	**998.83**	**0.00**	**0.00**	**0.00**	**1,943.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(988.83)	(988.83)	0.00	0.00	0.00	0.00	(988.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(988.83)**	**(988.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(988.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,943.00)	(1,943.00)	0.00	0.00	0.00	0.00	(1,943.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,943.00	1,943.00	0.00	0.00	0.00	0.00	1,943.00	0.00	0.00	0.00	(1,943.00)
7603	F&A Expenditures	5.11	5.11	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5.11**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**	**5.11**	**0.00**	**0.00**	**0.00**	**(1,943.00)**
Total Org: UZSPPI		**16.08**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143062		**16.08**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16.08**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143063 - Pickup Ions in the Solar Wind												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143064 - Supernova Rates From Comptel												
Org: UZSPDM - PI Daniel Morris				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143065 - Ggs/Wind Mission Mo&da Phase												
Org: UZSPRT - Pl Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.44
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,646.44**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,646.44)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,646.44)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143066 - X-Ray Selected Bl Lacertae												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143069 - Equator-S Drift Instrument												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(54,847.56)	(54,847.56)	0.00	0.00	0.00	0.00	(54,847.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,620.00	36,620.00	0.00	0.00	0.00	0.00	36,620.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,890.33)	(23,890.33)	0.00	0.00	0.00	0.00	(23,890.33)	0.00	0.00	0.00	0.00
615F10	PAT	(88,226.08)	(88,226.08)	0.00	0.00	0.00	0.00	(88,226.08)	0.00	0.00	2,241.37	2,241.37
615NZ0	PAT Unallocated Budget (Bud Only)	44,709.00	44,709.00	0.00	0.00	0.00	0.00	44,709.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	85,634.97	85,634.97	0.00	0.00	0.00	0.00	85,634.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,241.37**	**2,241.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(22.41)	(22.41)	0.00	0.00	0.00	0.00	(22.41)	0.00	0.00	829.31	829.31
Subtotal Account Pool: 65		**(22.41)**	**(22.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.41)**	**0.00**	**0.00**	**829.31**	**829.31**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,152.50)	(6,152.50)	0.00	0.00	0.00	0.00	(6,152.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(18,718.93)	(18,718.93)	0.00	0.00	0.00	0.00	(18,718.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,807.69)	(1,807.69)	0.00	0.00	0.00	0.00	(1,807.69)	0.00	0.00	0.00	0.00
710Z	Travel-Other	31,160.00	31,160.00	0.00	0.00	0.00	0.00	31,160.00	0.00	0.00	0.00	0.00
7111	Supplies	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,316.81)	(3,316.81)	0.00	0.00	0.00	0.00	(3,316.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(289.95)	(289.95)	0.00	0.00	0.00	0.00	(289.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(681.67)	(681.67)	0.00	0.00	0.00	0.00	(681.67)	0.00	0.00	0.00	0.00
7140	Postage	(336.06)	(336.06)	0.00	0.00	0.00	0.00	(336.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,156.64)	(2,156.64)	0.00	0.00	0.00	0.00	(2,156.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,515.44)	(1,515.44)	0.00	0.00	0.00	0.00	(1,515.44)	0.00	0.00	0.00	1,515.44
7180	Telecommunications	(134.52)	(134.52)	0.00	0.00	0.00	0.00	(134.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,007.00	4,007.00	0.00	0.00	0.00	0.00	4,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**1,515.44**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,515.44)	(1,515.44)	0.00	0.00	0.00	0.00	(1,515.44)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,515.44	1,515.44	0.00	0.00	0.00	0.00	1,515.44	0.00	0.00	0.00	(1,515.44)
7603	F&A Expenditures	750.35	750.35	0.00	0.00	0.00	0.00	750.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(758.16)	(758.16)	0.00	0.00	0.00	0.00	(758.16)	0.00	0.00	1,381.81	1,381.81
Subtotal Account Pool: 76		**(7.81)**	**(7.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.81)**	**0.00**	**0.00**	**1,381.81**	**(133.63)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(29.43)	0.00	(29.43)	29.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(29.43)**	**0.00**	**(29.43)**	**29.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**(29.43)**	**(29.43)**	**0.00**	**(29.43)**	**0.00**	**(29.43)**	**0.00**	**0.00**	**0.00**	**4,452.49**	**4,452.49**
Total Fund: 143069		**(29.43)**	**(29.43)**	**0.00**	**(29.43)**	**0.00**	**(29.43)**	**0.00**	**0.00**	**0.00**	**4,452.49**	**4,452.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143070 - Equatorial Magnetosphere Study												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(806.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(806.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143070 - Equatorial Magnetosphere Study											
Org: UZSPLK - PI Lynn Kistler			**Org Mgr: Bartlett, Jeanne L**								
Total Org: UZSPLK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143072 - Geomagnetic Storms												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143075 - Ion Acceleration & Transport												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,482.79	15,482.79
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,363.25	6,363.25
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,846.04**	**21,846.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,083.05	8,083.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,083.05**	**8,083.05**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.75	2,944.75
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.95)	(153.95)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.77	158.77
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,209.57**	**5,259.57**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,050.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,662.08	14,581.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,662.08**	**12,531.02**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,800.74**	**47,719.68**
Total Fund: 143075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,800.74**	**47,719.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143076 - Elec. Field & Ring Current												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598.96	2,598.96	16,089.49	16,089.49
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808.60	3,808.60	5,183.40	5,183.40
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,131.60	3,131.60	1,957.40	1,957.40
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.11	2,690.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,539.16**	**9,539.16**	**25,920.40**	**25,920.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.59	1,026.59	6,948.45	6,948.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.11	569.11	599.83	599.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,595.70**	**1,595.70**	**7,548.28**	**7,548.28**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.67	959.67	4,833.08	4,833.08
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,941.73	4,941.73	1,772.81	1,772.81
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.64	657.64	1,000.40	1,000.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.50	416.50	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.35	158.35	70.35	70.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	6.62	6.62
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	3.09	18.72	18.72
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,137.78**	**7,137.78**	**7,764.48**	**7,764.48**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,217.11	8,217.11	18,495.23	17,967.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,217.11**	**8,217.11**	**18,495.23**	**17,967.22**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,489.75**	**26,489.75**	**59,728.39**	**59,200.38**
Total Fund: 143076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,489.75**	**26,489.75**	**59,728.39**	**59,200.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143077 - Auroral Electric Currents												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.15	1,048.15
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	1.49
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	111.79
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176.36**	**1,176.36**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.25	1,024.25	4,475.55	4,475.55
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,024.25**	**1,024.25**	**4,475.55**	**4,475.55**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894.32	1,894.32	537.23	507.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,894.32**	**1,894.32**	**537.23**	**507.80**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,918.57**	**2,918.57**	**6,189.14**	**6,159.71**
Total Fund: 143077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,918.57**	**2,918.57**	**6,189.14**	**6,159.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143078 - Chromos, Corona & Solar Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(48,103.25)	(48,103.25)	0.00	0.00	0.00	0.00	(48,103.25)	0.00	0.00	30,461.00	30,461.00
611F60	Faculty NTT Research	(221,707.07)	(221,707.07)	0.00	0.00	0.00	0.00	(221,707.07)	0.00	0.00	104,338.96	104,338.96
611NZ0	Faculty Unallocated Budget(BudOnly)	330,833.00	330,833.00	0.00	0.00	0.00	0.00	330,833.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(208,257.00)	(208,257.00)	0.00	0.00	0.00	0.00	(208,257.00)	0.00	0.00	44,195.85	44,195.85
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,742.80	2,742.80
615F10	PAT	(77,166.68)	(77,166.68)	0.00	0.00	0.00	0.00	(77,166.68)	0.00	0.00	34,310.00	34,310.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,791.00	37,791.00	0.00	0.00	0.00	0.00	37,791.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	191,410.00	191,410.00	0.00	0.00	0.00	0.00	191,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,048.61**	**216,048.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,942.84	3,942.84	0.00	0.00	0.00	0.00	3,942.84	0.00	0.00	62,570.69	62,570.69
65YP10	Nonstatus Benefit Distr (Fica)	(3,942.84)	(3,942.84)	0.00	0.00	0.00	0.00	(3,942.84)	0.00	0.00	3,942.84	3,942.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,513.53**	**66,513.53**
Account Pool: 71 - Support												
7100	In-State Travel	(784.60)	(784.60)	0.00	0.00	0.00	0.00	(784.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,155.87)	(16,155.87)	0.00	0.00	0.00	0.00	(16,155.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,893.59)	(8,893.59)	0.00	0.00	0.00	0.00	(8,893.59)	0.00	0.00	8,893.59	8,893.59
7102	Foreign Travel	(10,025.35)	(10,025.35)	0.00	0.00	0.00	0.00	(10,025.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,340.90)	(2,340.90)	0.00	0.00	0.00	0.00	(2,340.90)	(582.88)	(582.88)	2,923.78	2,923.78
7103	Conference-Registration Fees	(4,859.15)	(4,859.15)	0.00	0.00	0.00	0.00	(4,859.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,892.77)	(2,892.77)	0.00	0.00	0.00	0.00	(2,892.77)	0.00	0.00	2,892.77	2,892.77
710Z	Travel-Other	41,438.00	41,438.00	0.00	0.00	0.00	0.00	41,438.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(901.95)	(901.95)	0.00	0.00	0.00	0.00	(901.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,957.72)	(13,957.72)	0.00	0.00	0.00	0.00	(13,957.72)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(13,988.10)	(13,988.10)	0.00	0.00	0.00	0.00	(13,988.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,384.75)	(9,384.75)	0.00	0.00	0.00	0.00	(9,384.75)	0.00	0.00	9,384.75	9,384.75
7140	Postage	(2,231.59)	(2,231.59)	0.00	0.00	0.00	0.00	(2,231.59)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(697.56)	(697.56)	0.00	0.00	0.00	0.00	(697.56)	(4.34)	(4.34)	701.90	701.90
714010	Postage-Off Campus Mail Services	(121.13)	(121.13)	0.00	0.00	0.00	0.00	(121.13)	0.00	0.00	121.13	121.13
7180	Telecommunications	(1,977.02)	(1,977.02)	0.00	0.00	0.00	0.00	(1,977.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	(137.70)	(137.70)	0.00	0.00	0.00	0.00	(137.70)	0.00	0.00	137.70	137.70
719100	Membership Dues & Fees	(132.25)	(132.25)	0.00	0.00	0.00	0.00	(132.25)	0.00	0.00	132.25	132.25
7192	Employee Recruiting (non travel)	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,104.00	49,104.00	0.00	0.00	0.00	0.00	49,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(587.22)**	**(587.22)**	**25,187.87**	**25,187.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	137,074.08	137,074.08	0.00	0.00	0.00	0.00	137,074.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(137,073.66)	(137,073.66)	0.00	0.00	0.00	0.00	(137,073.66)	(256.11)	(256.11)	137,496.76	135,405.98
Subtotal Account Pool: 76		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**(256.11)**	**(256.11)**	**137,496.76**	**135,405.98**
Total Org: UZSPJH		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**(843.33)**	**(843.33)**	**445,246.77**	**443,155.99**
Total Fund: 143078		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**(843.33)**	**(843.33)**	**445,246.77**	**443,155.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143081 - Uldb Compton Telescope Mission												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,631.00	1,631.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**1,631.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.99	136.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.99**	**136.99**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.84	777.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.84**	**777.84**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,545.83**	**2,545.83**
Total Fund: 143081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,545.83**	**2,545.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143082 - Ion Energization Region												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,750.76)	(2,750.76)	0.00	0.00	0.00	0.00	(2,750.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,880.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(35,500.00)	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	35,500.00	35,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,498.00)	(15,498.00)	0.00	0.00	0.00	0.00	(15,498.00)	0.00	0.00	6,201.00	6,201.00
613N40	Graduate Research Associate	(6,376.00)	(6,376.00)	0.00	0.00	0.00	0.00	(6,376.00)	0.00	0.00	6,376.00	6,376.00
613P90	Graduate Summer Appoint - Research	(3,490.00)	(3,490.00)	0.00	0.00	0.00	0.00	(3,490.00)	0.00	0.00	3,490.00	3,490.00
615F10	PAT	(93,530.94)	(93,530.94)	0.00	0.00	0.00	0.00	(93,530.94)	0.00	0.00	34,049.99	34,049.99
615NZ0	PAT Unallocated Budget (Bud Only)	47,831.00	47,831.00	0.00	0.00	0.00	0.00	47,831.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,756.00)	(3,756.00)	0.00	540.00	0.00	540.00	(4,296.00)	300.00	300.00	0.00	0.00
61U000	Salary Offset Account	124,310.00	124,310.00	0.00	0.00	0.00	0.00	124,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,119.30**	**25,119.30**	**0.00**	**540.00**	**0.00**	**540.00**	**24,579.30**	**35,800.00**	**35,800.00**	**50,116.99**	**50,116.99**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	34,684.69	0.00	34,684.69	(34,684.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,217.85	27,217.85	0.00	0.00	0.00	0.00	27,217.85	0.00	0.00	12,598.50	12,598.50
65YP10	Nonstatus Benefit Distr (Fica)	(3,749.68)	(3,749.68)	0.00	45.36	0.00	45.36	(3,795.04)	2,935.64	2,935.64	814.04	814.04
Subtotal Account Pool: 65		**23,468.17**	**23,468.17**	**0.00**	**34,730.05**	**0.00**	**34,730.05**	**(11,261.88)**	**2,935.64**	**2,935.64**	**13,412.54**	**13,412.54**
Account Pool: 71 - Support												
710000	In-State Travel	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,502.82)	(1,502.82)	0.00	0.00	0.00	0.00	(1,502.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,575.20)	(16,575.20)	0.00	1,113.36	0.00	1,113.36	(17,688.56)	430.30	430.30	16,144.90	16,144.90
7103	Conference-Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(267.50)	(267.50)	0.00	0.00	0.00	0.00	(267.50)	0.00	0.00	267.50	267.50
710Z	Travel-Other	27,855.00	27,855.00	0.00	0.00	0.00	0.00	27,855.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.60	0.00	71.60	(71.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,641.15)	(4,641.15)	0.00	0.00	0.00	0.00	(4,641.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,798.32)	(7,798.32)	0.00	55.00	0.00	55.00	(7,853.32)	2,216.95	2,216.95	2,860.37	2,860.37
7130	Printing and Copying	(116.26)	(116.26)	0.00	0.00	0.00	0.00	(116.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(236.35)	(236.35)	4.90	43.80	0.00	43.80	(280.15)	62.05	62.05	174.30	174.30
7140	Postage	(11.78)	(11.78)	0.00	0.00	0.00	0.00	(11.78)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(398.39)	(398.39)	0.00	0.00	0.00	0.00	(398.39)	0.00	0.00	398.39	398.39
716000	Maintenance & Repairs-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25.65	0.00	25.65	(25.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(28.40)	(28.40)	0.00	0.00	0.00	0.00	(28.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	(68.22)	(68.22)	0.00	5.94	0.00	5.94	(74.16)	14.63	14.63	53.59	53.59
71CZ	Other Expenses-Deductions	5,903.00	5,903.00	0.00	0.00	0.00	0.00	5,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,087.61**	**4,087.61**	**4.90**	**1,315.35**	**0.00**	**1,315.35**	**2,772.26**	**2,723.93**	**2,723.93**	**20,274.05**	**20,274.05**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(2,720.50)	(2,720.50)	0.00	0.00	0.00	0.00	(2,720.50)	0.00	0.00	2,720.50	2,720.50
721155	Asstship-Tuition Waiver	3,638.00	3,638.00	0.00	0.00	0.00	0.00	3,638.00	0.00	0.00	83.00	83.00
Subtotal Account Pool: 72		**917.50**	**917.50**	**0.00**	**0.00**	**0.00**	**0.00**	**917.50**	**0.00**	**0.00**	**2,803.50**	**2,803.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,246.62	3,246.62	0.00	0.00	0.00	0.00	3,246.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,246.62**	**3,246.62**	**0.00**	**0.00**	**0.00**	**0.00**	**3,246.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143082 - Ion Energization Region												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	71,278.87	71,278.87	0.00	0.00	0.00	0.00	71,278.87	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46,270.20)	(46,270.20)	2.16	16,097.60	0.00	16,097.60	(62,367.80)	16,924.12	17,854.09	37,774.73	37,261.11
Subtotal Account Pool: 76		**25,008.67**	**25,008.67**	**2.16**	**16,097.60**	**0.00**	**16,097.60**	**8,911.07**	**16,924.12**	**17,854.09**	**37,774.73**	**37,261.11**
Total Org: UZSPRA		**81,847.87**	**81,847.87**	**7.06**	**52,683.00**	**0.00**	**52,683.00**	**29,164.87**	**58,383.69**	**59,313.66**	**124,381.81**	**123,868.19**
Total Fund: 143082		**81,847.87**	**81,847.87**	**7.06**	**52,683.00**	**0.00**	**52,683.00**	**29,164.87**	**58,383.69**	**59,313.66**	**124,381.81**	**123,868.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143083 - Polar Cap & Ring Curent												
Org: UZSPRT - Pl Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.44
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.44**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,023.44)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.44)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143084 - Dust Darts												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,770.73)	(25,770.73)	0.00	0.00	0.00	0.00	(25,770.73)	0.00	0.00	13,776.70	13,776.70
611NZ0	Faculty Unallocated Budget(BudOnly)	37,550.00	37,550.00	0.00	0.00	0.00	0.00	37,550.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,728.00)	(18,728.00)	0.00	0.00	0.00	0.00	(18,728.00)	2,222.00	2,222.00	6,408.00	6,408.00
613N40	Graduate Research Associate	(6,375.00)	(6,375.00)	0.00	0.00	0.00	0.00	(6,375.00)	0.00	0.00	6,375.00	6,375.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,815.00	49,815.00	0.00	0.00	0.00	0.00	49,815.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,579.00)	(8,579.00)	0.00	0.00	0.00	0.00	(8,579.00)	3,131.60	3,131.60	5,447.40	5,447.40
615F10	PAT	(120,611.98)	(114,544.27)	0.00	0.00	0.00	0.00	(114,544.27)	28,959.10	28,959.10	48,009.43	48,009.43
615NZ0	PAT Unallocated Budget (Bud Only)	86,632.00	86,632.00	0.00	0.00	0.00	0.00	86,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,067.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,312.70**	**34,312.70**	**80,016.53**	**80,016.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(961.77)	1,434.85	0.00	0.00	0.00	0.00	1,434.85	11,438.83	11,438.83	22,860.87	22,860.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,434.85)	(1,434.85)	0.00	0.00	0.00	0.00	(1,434.85)	439.00	439.00	995.85	995.85
Subtotal Account Pool: 65		**(2,396.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,877.83**	**11,877.83**	**23,856.72**	**23,856.72**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,334.41)	(2,334.41)	0.00	0.00	0.00	0.00	(2,334.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,650.25)	(29,650.25)	0.00	0.00	0.00	0.00	(29,650.25)	0.00	0.00	9,650.25	9,650.25
7102	Foreign Travel	3,210.00	3,210.00	0.00	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
7104	Non-Employee-Student Travel	(725.12)	(725.12)	0.00	0.00	0.00	0.00	(725.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	30,420.00	30,420.00	0.00	0.00	0.00	0.00	30,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,841.52)	(1,841.52)	0.00	0.00	0.00	0.00	(1,841.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,319.59)	(7,783.92)	0.00	0.00	0.00	0.00	(7,783.92)	0.00	0.00	2,877.09	2,877.09
7130	Printing and Copying	(3.76)	(3.76)	0.00	0.00	0.00	0.00	(3.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(79.80)	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	79.80	79.80
714000	Postage-General	(20.98)	(20.98)	0.00	0.00	0.00	0.00	(20.98)	0.37	0.37	20.61	20.61
714005	Postage-Campus Mail Services	(4.91)	(4.91)	0.00	0.00	0.00	0.00	(4.91)	0.00	0.00	4.91	4.91
714010	Postage-Off Campus Mail Services	(65.27)	(65.27)	0.00	0.00	0.00	0.00	(65.27)	0.00	0.00	65.27	65.27
7160	Maintenance and Repairs	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(111.79)	(111.79)	0.00	0.00	0.00	0.00	(111.79)	0.00	0.00	111.79	111.79
7180	Telecommunications	(75.47)	(75.47)	0.00	0.00	0.00	0.00	(75.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(160.15)	(160.15)	0.00	0.00	0.00	0.00	(160.15)	3.53	3.53	156.62	156.62
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,503.83**	**1,039.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,039.50**	**3.90**	**3.90**	**13,286.34**	**13,286.34**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,811.00	7,811.00	0.00	0.00	0.00	0.00	7,811.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,811.00)	(7,811.00)	0.00	0.00	0.00	0.00	(7,811.00)	0.00	0.00	2,803.50	2,803.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,803.50**	**2,803.50**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	55,559.20	55,559.20	0.00	0.00	0.00	0.00	55,559.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(55,501.85)	(55,501.85)	0.00	0.00	0.00	0.00	(55,501.85)	20,665.61	20,751.23	53,562.92	51,125.14
Subtotal Account Pool: 76		**57.35**	**57.35**	**0.00**	**0.00**	**0.00**	**0.00**	**57.35**	**20,665.61**	**20,751.23**	**53,562.92**	**51,125.14**
Total Org: UZSPKL		**1,096.85**	**1,096.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.85**	**66,860.04**	**66,945.66**	**173,526.01**	**171,088.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143084 - Dust Darts											
Org: UZSPRA - PI Roger Arnoldy			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143084	**1,096.85**	**1,096.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.85**	**66,860.04**	**66,945.66**	**173,526.01**	**171,088.23**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143085 - Composition of Solar & Shock												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,293.54)	(13,293.54)	0.00	0.00	0.00	0.00	(13,293.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,539.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,837.00)	(2,837.00)	0.00	0.00	0.00	0.00	(2,837.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.69	0.69	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	(2,187.47)	(2,187.47)	0.00	0.00	0.00	0.00	(2,187.47)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(313.95)	(313.95)	0.00	0.00	0.00	0.00	(313.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,242.00	1,242.00	0.00	0.00	0.00	0.00	1,242.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	(0.95)	(0.95)	0.00	0.00	0.00	0.00	(0.95)	(149.85)	(149.85)	149.85	149.85
7140	Postage	(48.40)	(48.40)	0.00	0.00	0.00	0.00	(48.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(231.20)	(231.20)	0.00	0.00	0.00	0.00	(231.20)	0.00	0.00	0.00	231.20
7180	Telecommunications	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.40	0.40	0.00	0.00	0.00	0.00	0.40	(0.40)	(0.40)	0.00	0.00
71CZ	Other Expenses-Deductions	2,216.00	2,216.00	0.00	0.00	0.00	0.00	2,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150.25**	**150.25**	**0.00**	**0.00**	**0.00**	**0.00**	**150.25**	**(150.25)**	**(150.25)**	**149.85**	**381.05**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(231.20)	(231.20)	0.00	0.00	0.00	0.00	(231.20)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	231.20	231.20	0.00	0.00	0.00	0.00	231.20	0.00	0.00	0.00	(231.20)
7603	F&A Expenditures	67.44	67.44	0.00	0.00	0.00	0.00	67.44	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1.13	1.13	0.00	0.00	0.00	0.00	1.13	0.00	(66.11)	67.43	65.93
Subtotal Account Pool: 76		**68.57**	**68.57**	**0.00**	**0.00**	**0.00**	**0.00**	**68.57**	**0.00**	**(66.11)**	**67.43**	**(165.27)**
Total Org: UZSPAG		**219.97**	**219.97**	**0.00**	**0.00**	**0.00**	**0.00**	**219.97**	**(150.25)**	**(216.36)**	**217.28**	**215.78**
Total Fund: 143085		**219.97**	**219.97**	**0.00**	**0.00**	**0.00**	**0.00**	**219.97**	**(150.25)**	**(216.36)**	**217.28**	**215.78**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143086 - A Solar Neuton Tracking Device												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143087 - Solar Flare Nuclear												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143089 - Hihg School Astrophysics												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143091 - Cgro-Comptel Rapid Burst												
Org: UZSPJR - Pl James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143092 - Low Energy Neutral Atom Image												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,298.92	18,298.92
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,736.15	4,736.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.00	2,273.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,308.07**	**25,308.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,770.60	6,770.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.91	397.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.51**	**7,168.51**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,642.43	8,642.43
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,314.81	7,314.81
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	5.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.89	3,553.89
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.53	579.53
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.47	113.47
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,211.23**	**20,211.23**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,748.06	28,748.06	80,562.88	80,562.88
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,748.06**	**28,748.06**	**80,562.88**	**80,562.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143092 - Low Energy Neutral Atom Image												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,764.69	7,764.69	23,790.52	22,878.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,764.69**	**7,764.69**	**23,790.52**	**22,878.76**
Total Org: UZSPJQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,512.75**	**36,512.75**	**157,041.21**	**156,129.45**
Total Fund: 143092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,512.75**	**36,512.75**	**157,041.21**	**156,129.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143093 - Solar Neutron Tracking Device												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,475.00	7,475.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,332.00	9,332.00	18,463.34	18,463.34
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,807.00**	**16,807.00**	**20,193.34**	**20,193.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,452.84	3,452.84	6,831.46	6,831.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.90	627.90	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,080.74**	**4,080.74**	**6,831.46**	**6,831.46**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,612.08	20,612.08
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.19	148.19	192.81	192.81
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.19**	**148.19**	**20,844.69**	**20,844.69**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,441.44	3,441.44
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,441.44**	**3,441.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143093 - Solar Neutron Tracking Device												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.26	6,498.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,498.26**	**6,498.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,998.32	9,998.32	21,776.41	20,705.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.32**	**9,998.32**	**21,776.41**	**20,705.62**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,034.25**	**31,034.25**	**79,585.60**	**78,514.81**
Total Fund: 143093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,034.25**	**31,034.25**	**79,585.60**	**78,514.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143094 - Czt Strip Detectors-Margie												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(3,675.00)	(3,675.00)	0.00	0.00	0.00	0.00	(3,675.00)	0.00	0.00	3,675.00	3,675.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,157.50)	(31,920.75)	0.00	0.00	0.00	0.00	(31,920.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
61SNSH	Student Labor	(2,161.50)	(2,161.50)	0.00	1,440.75	0.00	1,440.75	(3,602.25)	0.00	0.00	2,161.50	2,161.50
61U000	Salary Offset Account	45,144.00	45,144.00	0.00	0.00	0.00	0.00	45,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,236.75**	**0.00**	**1,440.75**	**0.00**	**1,440.75**	**(204.00)**	**0.00**	**0.00**	**6,586.50**	**6,586.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	371.71	371.71	0.00	0.00	0.00	0.00	371.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(371.71)	(371.71)	0.00	0.00	0.00	0.00	(371.71)	0.00	0.00	371.71	371.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371.71**	**371.71**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	(2,512.25)	0.00	0.00	0.00	0.00	(2,512.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(561.00)	(561.00)	0.00	0.00	0.00	0.00	(561.00)	0.00	0.00	561.00	561.00
710200	Foreign Travel	(715.65)	(715.65)	0.00	0.00	0.00	0.00	(715.65)	0.00	0.00	715.65	715.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,923.00	3,923.00	0.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,428.76)	(11,428.76)	0.00	0.00	0.00	0.00	(11,428.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,764.00)	(2,364.00)	0.00	0.00	0.00	0.00	(2,364.00)	0.00	0.00	9,914.93	9,914.93
7130	Printing and Copying	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(33.75)	(33.75)	0.00	34.55	0.00	34.55	(68.30)	30.45	30.45	3.30	3.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(1.84)	(1.84)	0.00	0.37	0.00	0.37	(2.21)	1.84	1.84	0.00	0.00
714010	Postage-Off Campus Mail Services	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	0.00	0.00	344.51	344.51
716000	Maintenance & Repairs-General	(1,029.61)	(1,029.61)	0.00	0.00	0.00	0.00	(1,029.61)	0.00	0.00	1,029.61	1,029.61
7180	Telecommunications	(32.08)	(32.08)	0.00	0.00	0.00	0.00	(32.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(19.02)	(19.02)	0.00	0.00	0.00	0.00	(19.02)	0.00	0.00	19.02	19.02
71CZ	Other Expenses-Deductions	11,526.00	11,526.00	0.00	0.00	0.00	0.00	11,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**338.78**	**226.53**	**0.00**	**34.92**	**0.00**	**34.92**	**191.61**	**32.29**	**32.29**	**12,588.02**	**12,588.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,004.50	18,004.50	0.00	0.00	0.00	0.00	18,004.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,050.00)	(14,050.00)	0.00	0.00	0.00	0.00	(14,050.00)	0.00	0.00	7,530.00	7,530.00
740005	Cap Equipment-Fabricated Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	430.00	430.00
740010	Cap Equipment-Flight Parts	(1,900.00)	(3,524.50)	0.00	0.00	0.00	0.00	(3,524.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,624.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,960.00**	**7,960.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,557.17	6,557.17	0.00	0.00	0.00	0.00	6,557.17	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,399.49)	(5,899.49)	0.00	649.29	0.00	649.29	(6,548.78)	84.70	85.67	8,742.87	8,528.82
Subtotal Account Pool: 76		**157.68**	**657.68**	**0.00**	**649.29**	**0.00**	**649.29**	**8.39**	**84.70**	**85.67**	**8,742.87**	**8,528.82**
Total Org: UZSPJR		**2,120.96**	**2,120.96**	**0.00**	**2,124.96**	**0.00**	**2,124.96**	**(4.00)**	**116.99**	**117.96**	**36,249.10**	**36,035.05**
Total Fund: 143094		**2,120.96**	**2,120.96**	**0.00**	**2,124.96**	**0.00**	**2,124.96**	**(4.00)**	**116.99**	**117.96**	**36,249.10**	**36,035.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143096 - Compton Symposium (fifth)												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143097 - Gamma-Ray Bursts Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,967.06)	(24,967.06)	(165.86)	13,168.17	0.00	13,168.17	(38,135.23)	18,035.66	18,035.66	6,931.40	6,931.40
611NZ0	Faculty Unallocated Budget(BudOnly)	73,870.00	73,870.00	0.00	0.00	0.00	0.00	73,870.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	98.82	7,350.06	0.00	7,350.06	(7,350.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,518.00)	(13,518.00)	0.00	0.00	0.00	0.00	(13,518.00)	1,246.00	1,246.00	3,737.00	3,737.00
615F10	PAT	(21,273.99)	(22,599.86)	77.44	14,036.36	0.00	14,036.36	(36,636.22)	21,273.99	21,273.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	537.00	0.00	537.00	(537.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,369.75)	(8,369.75)	0.00	0.00	0.00	0.00	(8,369.75)	4,549.75	4,549.75	3,820.00	3,820.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,241.20**	**34,915.33**	**10.40**	**35,091.59**	**0.00**	**35,091.59**	**(176.26)**	**45,105.40**	**45,105.40**	**14,488.40**	**14,488.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,416.08	12,049.24	(35.82)	11,017.83	0.00	11,017.83	1,031.41	15,527.36	15,527.36	2,564.62	2,564.62
65YP10	Nonstatus Benefit Distr (Fica)	(408.57)	(408.57)	8.30	662.50	0.00	662.50	(1,071.07)	94.66	94.66	313.91	313.91
Subtotal Account Pool: 65		**6,007.51**	**11,640.67**	**(27.52)**	**11,680.33**	**0.00**	**11,680.33**	**(39.66)**	**15,622.02**	**15,622.02**	**2,878.53**	**2,878.53**
Account Pool: 71 - Support												
710	Travel	3,240.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,979.56)	(1,979.56)	0.00	3,954.68	0.00	3,954.68	(5,934.24)	(614.75)	(614.75)	2,594.31	2,594.31
710300	Conference Registration Fees	(1,480.00)	(1,480.00)	0.00	1,340.95	0.00	1,340.95	(2,820.95)	960.00	960.00	520.00	520.00
710Z	Travel-Other	1,620.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,149.43	4,149.43	0.00	0.00	0.00	0.00	4,149.43	0.00	0.00	0.00	0.00
711200	Research Supplies	(774.16)	(2,412.70)	0.00	3,086.67	0.00	3,086.67	(5,499.37)	1,806.62	1,806.62	2,708.79	2,708.79
713000	Printing & Copying-General	(0.30)	(0.30)	7.05	24.40	0.00	24.40	(24.70)	0.30	0.30	0.00	0.00
714000	Postage-General	(3.87)	(3.87)	9.60	18.48	0.00	18.48	(22.35)	3.87	3.87	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,001.75)	(1,001.75)	0.00	407.75	0.00	407.75	(1,409.50)	1,001.75	1,001.75	0.00	0.00
718000	Telecom-General	(3.58)	(3.58)	0.00	55.32	0.00	55.32	(58.90)	2.88	2.88	0.70	0.70
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,736.21**	**9,097.67**	**16.65**	**8,888.25**	**0.00**	**8,888.25**	**209.42**	**3,160.67**	**3,160.67**	**5,823.80**	**5,823.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,615.00	3,615.00	0.00	0.00	0.00	0.00	3,615.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	500.00	(3,615.00)	0.00	0.00	0.00	0.00	(3,615.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 74		**4,115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,922.18	17,922.18	0.00	0.00	0.00	0.00	17,922.18	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,149.53	7,689.53	(0.21)	25,603.64	0.00	25,603.64	(17,914.11)	28,281.07	28,749.66	10,435.81	10,435.81
Subtotal Account Pool: 76		**24,071.71**	**25,611.71**	**(0.21)**	**25,603.64**	**0.00**	**25,603.64**	**8.07**	**28,281.07**	**28,749.66**	**10,435.81**	**10,435.81**
Total Org: UZSPMM		**81,171.63**	**81,265.38**	**(0.68)**	**81,263.81**	**0.00**	**81,263.81**	**1.57**	**96,169.16**	**96,637.75**	**33,626.54**	**33,626.54**
Total Fund: 143097		**81,171.63**	**81,265.38**	**(0.68)**	**81,263.81**	**0.00**	**81,263.81**	**1.57**	**96,169.16**	**96,637.75**	**33,626.54**	**33,626.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143098 - Interstellar Parameters												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,614.90)	(31,614.90)	0.00	12,030.43	0.00	12,030.43	(43,645.33)	21,469.90	21,469.90	10,145.00	10,145.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	0.00	64,108.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,994.00)	(26,994.00)	0.00	0.00	0.00	0.00	(26,994.00)	20,373.15	20,373.15	6,620.85	6,620.85
613N30	Graduate Research Assistant	(6,236.25)	(6,236.25)	0.00	0.00	0.00	0.00	(6,236.25)	0.00	0.00	6,236.25	6,236.25
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	0.00	18,311.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,008.00)	(2,008.00)	0.00	0.00	0.00	0.00	(2,008.00)	0.00	0.00	2,008.00	2,008.00
615F10	PAT	(5,534.05)	(5,534.05)	0.00	0.00	0.00	0.00	(5,534.05)	5,534.05	5,534.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	0.00	11,885.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(508.30)	(508.30)	0.00	0.00	0.00	0.00	(508.30)	27.30	27.30	481.00	481.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	0.00	5,307.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,715.50**	**26,715.50**	**0.00**	**12,030.43**	**0.00**	**12,030.43**	**14,685.07**	**47,404.40**	**47,404.40**	**25,491.10**	**25,491.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,671.79	9,671.79	0.00	4,872.29	0.00	4,872.29	4,799.50	10,666.56	10,666.56	3,753.65	3,753.65
65YP10	Nonstatus Benefit Distr (Fica)	(2,438.03)	(2,438.03)	0.00	0.00	0.00	0.00	(2,438.03)	1,672.82	1,672.82	765.21	765.21
Subtotal Account Pool: 65		**7,233.76**	**7,233.76**	**0.00**	**4,872.29**	**0.00**	**4,872.29**	**2,361.47**	**12,339.38**	**12,339.38**	**4,518.86**	**4,518.86**
Account Pool: 71 - Support												
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,901.61)	(2,401.61)	0.00	670.33	0.00	670.33	(3,071.94)	1,669.71	1,669.71	1,231.90	1,231.90
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,525.30)	(2,525.30)	0.00	1,758.44	0.00	1,758.44	(4,283.74)	3,033.50	3,033.50	4,316.80	4,316.80
710300	Conference Registration Fees	(2,225.71)	(2,225.71)	0.00	239.45	0.00	239.45	(2,465.16)	861.06	861.06	1,364.65	1,364.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	786.24	0.00	786.24	(786.24)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,915.53	1,915.53	0.00	0.00	0.00	0.00	1,915.53	0.00	0.00	0.00	0.00
711200	Research Supplies	2,431.86	1,931.86	0.00	0.00	0.00	0.00	1,931.86	0.00	0.00	3,128.14	3,128.14
713000	Printing & Copying-General	(150.58)	(150.58)	0.00	145.85	0.00	145.85	(296.43)	125.58	125.58	25.00	25.00
714000	Postage-General	(5.83)	(5.83)	0.00	0.37	0.00	0.37	(6.20)	0.00	0.00	5.83	5.83
714010	Postage-Off Campus Mail Services	(23.58)	(23.58)	0.00	43.89	0.00	43.89	(67.47)	23.58	23.58	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,219.06)	(2,219.06)	0.00	788.08	0.00	788.08	(3,007.14)	1,024.43	1,024.43	1,194.63	1,194.63
718000	Telecom-General	(277.99)	(277.99)	16.41	309.66	0.00	309.66	(587.65)	164.00	164.00	113.99	113.99
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,582.73**	**6,582.73**	**16.41**	**4,742.31**	**0.00**	**4,742.31**	**1,840.42**	**6,901.86**	**6,901.86**	**11,380.94**	**11,380.94**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	0.00	3,713.00	0.00	0.00	0.00	0.00
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	0.00	7,797.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(5,633.00)	(5,633.00)	0.00	0.00	0.00	0.00	(5,633.00)	0.00	0.00	5,633.00	5,633.00
721155	Asstship-Tuition Waiver	(1,793.00)	(1,793.00)	0.00	0.00	0.00	0.00	(1,793.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,084.00**	**4,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,084.00**	**0.00**	**0.00**	**5,633.00**	**5,633.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143098 - Interstellar Parameters												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,250.35	20,250.35	0.00	0.00	0.00	0.00	20,250.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,548.09)	(1,548.09)	7.22	9,523.89	0.00	9,523.89	(11,071.98)	29,815.21	30,552.63	17,673.44	16,983.46
Subtotal Account Pool: 76		**18,702.26**	**18,702.26**	**7.22**	**9,523.89**	**0.00**	**9,523.89**	**9,178.37**	**29,815.21**	**30,552.63**	**17,673.44**	**16,983.46**
Total Org: UZSPEM		**63,318.25**	**63,318.25**	**23.63**	**31,168.92**	**0.00**	**31,168.92**	**32,149.33**	**96,460.85**	**97,198.27**	**64,697.34**	**64,007.36**
Total Fund: 143098		**63,318.25**	**63,318.25**	**23.63**	**31,168.92**	**0.00**	**31,168.92**	**32,149.33**	**96,460.85**	**97,198.27**	**64,697.34**	**64,007.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143099 - Non-Inverted V Regions												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	0.00	33,420.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,620.00)	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**813.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,830.00)	(5,830.00)	0.00	0.00	0.00	0.00	(5,830.00)	0.00	0.00	20.00	20.00
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
714000	Postage-General	(31.53)	(31.53)	0.00	0.00	0.00	0.00	(31.53)	10.73	10.73	20.80	20.80
714010	Postage-Off Campus Mail Services	(18.19)	(18.19)	0.00	0.00	0.00	0.00	(18.19)	0.00	0.00	18.19	18.19
7160	Maintenance and Repairs	(166.75)	(166.75)	0.00	0.00	0.00	0.00	(166.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.35)	(5.35)	0.00	0.00	0.00	0.00	(5.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,268.18**	**8,268.18**	**0.00**	**0.00**	**0.00**	**0.00**	**8,268.18**	**10.73**	**10.73**	**108.99**	**108.99**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	71,070.00	126,807.69	0.00	23,165.47	32,572.22	55,737.69	71,070.00	19,645.31	19,645.31	0.00	0.00
730002	Subcontracts 02	(91,070.00)	(8,456.48)	1,497.11	41,874.06	80,301.46	122,175.52	(130,632.00)	8,456.48	8,456.48	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**138,351.21**	**1,497.11**	**65,039.53**	**112,873.68**	**177,913.21**	**(39,562.00)**	**28,101.79**	**28,101.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,074.28	24,074.28	0.00	0.00	0.00	0.00	24,074.28	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5,621.54	5,621.54	0.00	9,635.21	0.00	9,635.21	(4,013.67)	12,369.51	12,369.51	49.49	47.95
Subtotal Account Pool: 76		**29,695.82**	**29,695.82**	**0.00**	**9,635.21**	**0.00**	**9,635.21**	**20,060.61**	**12,369.51**	**12,369.51**	**49.49**	**47.95**
Total Org: UZSPKL		**48,777.00**	**187,128.21**	**1,497.11**	**74,674.74**	**112,873.68**	**187,548.42**	**(420.21)**	**40,482.03**	**40,482.03**	**158.48**	**156.94**
Total Fund: 143099		**48,777.00**	**187,128.21**	**1,497.11**	**74,674.74**	**112,873.68**	**187,548.42**	**(420.21)**	**40,482.03**	**40,482.03**	**158.48**	**156.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143100 - Kinetics in Cascades												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(28,134.00)	(28,134.00)	0.00	14,910.34	0.00	14,910.34	(43,044.34)	14,343.00	14,343.00	13,791.00	13,791.00
611F60	Faculty NTT Research	(47,806.27)	(47,806.27)	0.00	20,958.69	0.00	20,958.69	(68,764.96)	25,620.44	25,620.44	22,185.83	22,185.83
611NZ0	Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	0.00	76,324.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,627.99	6,627.99	0.00	6,627.99	(6,627.99)	0.00	0.00	0.00	0.00
615F10	PAT	3,003.83	6,153.83	0.00	0.00	0.00	0.00	6,153.83	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	0.00	35,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,363.56**	**42,513.56**	**6,627.99**	**42,497.02**	**0.00**	**42,497.02**	**16.54**	**39,963.44**	**39,963.44**	**35,976.83**	**35,976.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,038.16	15,084.16	0.00	14,526.91	0.00	14,526.91	557.25	15,785.57	15,785.57	13,311.43	13,311.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	556.75	556.75	0.00	556.75	(556.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,038.16**	**15,084.16**	**556.75**	**15,083.66**	**0.00**	**15,083.66**	**0.50**	**15,785.57**	**15,785.57**	**13,311.43**	**13,311.43**
Account Pool: 71 - Support												
710	Travel	7,788.00	7,788.00	0.00	0.00	0.00	0.00	7,788.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,342.23)	(4,342.23)	1,627.80	1,627.80	0.00	1,627.80	(5,970.03)	3,337.38	3,337.38	1,004.85	1,004.85
710300	Conference Registration Fees	(955.00)	(955.00)	300.00	300.00	0.00	300.00	(1,255.00)	635.00	635.00	320.00	320.00
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,127.99)	(6,323.99)	0.00	0.00	0.00	0.00	(6,323.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(120.00)	(120.00)	2,921.20	2,921.20	0.00	2,921.20	(3,041.20)	70.00	70.00	50.00	50.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	3,022.00	3,022.00	0.00	3,022.00	(8,022.00)	2,000.00	2,000.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,093.78**	**12,897.78**	**7,871.00**	**7,871.00**	**0.00**	**7,871.00**	**5,026.78**	**6,042.38**	**6,042.38**	**4,374.85**	**4,374.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	0.00	26,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5,212.43	5,212.43	6,925.64	30,107.67	0.00	30,107.67	(24,895.24)	27,806.19	27,806.19	24,148.38	24,148.38
Subtotal Account Pool: 76		**31,896.43**	**31,896.43**	**6,925.64**	**30,107.67**	**0.00**	**30,107.67**	**1,788.76**	**27,806.19**	**27,806.19**	**24,148.38**	**24,148.38**
Total Org: UZSPBV		**102,391.93**	**102,391.93**	**21,981.38**	**95,559.35**	**0.00**	**95,559.35**	**6,832.58**	**89,597.58**	**89,597.58**	**77,811.49**	**77,811.49**
Total Fund: 143100		**102,391.93**	**102,391.93**	**21,981.38**	**95,559.35**	**0.00**	**95,559.35**	**6,832.58**	**89,597.58**	**89,597.58**	**77,811.49**	**77,811.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143101 - Eruptive Cme Models												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,074.32)	(39,074.32)	(832.82)	35,692.94	0.00	35,692.94	(74,767.26)	22,529.57	22,529.57	16,544.75	16,544.75
611NZ0	Faculty Unallocated Budget(BudOnly)	73,245.00	73,245.00	0.00	0.00	0.00	0.00	73,245.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,355.13	0.00	0.00	0.00	0.00	2,355.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,170.68**	**36,525.81**	**(832.82)**	**35,692.94**	**0.00**	**35,692.94**	**832.87**	**22,529.57**	**22,529.57**	**16,544.75**	**16,544.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,347.24	14,792.95	(337.30)	14,455.67	0.00	14,455.67	337.28	8,899.18	8,899.18	6,121.58	6,121.58
Subtotal Account Pool: 65		**11,347.24**	**14,792.95**	**(337.30)**	**14,455.67**	**0.00**	**14,455.67**	**337.28**	**8,899.18**	**8,899.18**	**6,121.58**	**6,121.58**
Account Pool: 71 - Support												
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,700.00	5,248.87	0.00	0.00	0.00	0.00	5,248.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,702.60)	(2,702.60)	0.00	4,626.27	0.00	4,626.27	(7,328.87)	1,612.80	1,612.80	1,089.80	1,089.80
710300	Conference Registration Fees	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	850.00	850.00	470.00	470.00
710Z	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,820.00	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,770.00	(5,520.00)	0.00	0.00	0.00	0.00	(5,520.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,720.00	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,367.40**	**4,626.27**	**0.00**	**4,626.27**	**0.00**	**4,626.27**	**0.00**	**2,482.80**	**2,482.80**	**1,559.80**	**1,559.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,469.00	16,469.00	0.00	0.00	0.00	0.00	16,469.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	8,617.02	7,557.31	(538.25)	25,196.40	0.00	25,196.40	(17,639.09)	15,251.21	15,260.21	10,901.77	10,901.77
Subtotal Account Pool: 76		**25,086.02**	**24,026.31**	**(538.25)**	**25,196.40**	**0.00**	**25,196.40**	**(1,170.09)**	**15,251.21**	**15,260.21**	**10,901.77**	**10,901.77**
Total Org: UZSPTF		**79,971.34**	**79,971.34**	**(1,708.37)**	**79,971.28**	**0.00**	**79,971.28**	**0.06**	**49,162.76**	**49,171.76**	**35,127.90**	**35,127.90**
Total Fund: 143101		**79,971.34**	**79,971.34**	**(1,708.37)**	**79,971.28**	**0.00**	**79,971.28**	**0.06**	**49,162.76**	**49,171.76**	**35,127.90**	**35,127.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143102 - Coronal Heat/Fast Solar Wind												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(47,648.76)	(47,648.76)	0.00	33,083.63	0.00	33,083.63	(80,732.39)	36,234.76	36,234.76	11,414.00	11,414.00
611NZ0	Faculty Unallocated Budget(BudOnly)	141,621.00	141,621.00	0.00	0.00	0.00	0.00	141,621.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,704.02	0.00	11,704.02	(11,704.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,287.00)	(20,287.00)	0.00	0.00	0.00	0.00	(20,287.00)	0.00	0.00	20,287.00	20,287.00
Subtotal Account Pool: 61		**73,685.24**	**73,685.24**	**0.00**	**44,787.65**	**0.00**	**44,787.65**	**28,897.59**	**36,234.76**	**36,234.76**	**31,701.00**	**31,701.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,632.11	17,632.11	0.00	13,398.90	0.00	13,398.90	4,233.21	14,312.71	14,312.71	4,223.18	4,223.18
65YP10	Nonstatus Benefit Distr (Fica)	(1,704.11)	(1,704.11)	0.00	983.14	0.00	983.14	(2,687.25)	0.00	0.00	1,704.11	1,704.11
Subtotal Account Pool: 65		**15,928.00**	**15,928.00**	**0.00**	**14,382.04**	**0.00**	**14,382.04**	**1,545.96**	**14,312.71**	**14,312.71**	**5,927.29**	**5,927.29**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,718.28)	(1,718.28)	0.00	64.80	0.00	64.80	(1,783.08)	1,718.28	1,718.28	0.00	0.00
710200	Foreign Travel	(4,449.27)	(4,449.27)	0.00	0.00	0.00	0.00	(4,449.27)	2,470.45	2,470.45	1,978.82	1,978.82
710300	Conference Registration Fees	(932.46)	(932.46)	0.00	0.00	0.00	0.00	(932.46)	601.08	601.08	331.38	331.38
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,983.38	2,983.38	0.00	0.00	0.00	0.00	2,983.38	16.62	16.62	0.00	0.00
713000	Printing & Copying-General	(5,808.00)	(50.00)	0.00	1,933.00	2,850.00	4,783.00	(4,833.00)	50.00	50.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	1,500.00	1,500.00	0.00	1,500.00	(2,500.00)	500.00	500.00	500.00	500.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,075.37**	**15,833.37**	**1,500.00**	**3,497.80**	**2,850.00**	**6,347.80**	**9,485.57**	**5,356.43**	**5,356.43**	**2,810.20**	**2,810.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,067.00	29,067.00	0.00	0.00	0.00	0.00	29,067.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	18,570.02	18,570.02	690.00	28,827.03	0.00	28,827.03	(10,257.01)	25,156.70	25,156.70	18,197.28	18,197.28
Subtotal Account Pool: 76		**47,637.02**	**47,637.02**	**690.00**	**28,827.03**	**0.00**	**28,827.03**	**18,809.99**	**25,156.70**	**25,156.70**	**18,197.28**	**18,197.28**
Total Org: UZSPPI		**147,325.63**	**153,083.63**	**2,190.00**	**91,494.52**	**2,850.00**	**94,344.52**	**58,739.11**	**81,060.60**	**81,060.60**	**58,635.77**	**58,635.77**
Total Fund: 143102		**147,325.63**	**153,083.63**	**2,190.00**	**91,494.52**	**2,850.00**	**94,344.52**	**58,739.11**	**81,060.60**	**81,060.60**	**58,635.77**	**58,635.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143103 - Monitors & Space Weather												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,500.11)	(18,500.11)	4,366.92	27,948.29	0.00	27,948.29	(46,448.40)	16,863.61	16,863.61	1,636.50	1,636.50
611NZ0	Faculty Unallocated Budget(BudOnly)	94,850.00	94,850.00	0.00	0.00	0.00	0.00	94,850.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,771.49	2,771.49	0.00	2,771.49	(2,771.49)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,667.00)	(18,667.00)	0.00	0.00	0.00	0.00	(18,667.00)	10,667.00	10,667.00	8,000.00	8,000.00
615F10	PAT	(16,786.70)	(16,786.70)	0.00	0.00	0.00	0.00	(16,786.70)	0.00	0.00	16,786.70	16,786.70
Subtotal Account Pool: 61		**40,896.19**	**40,896.19**	**7,138.41**	**30,719.78**	**0.00**	**30,719.78**	**10,176.41**	**27,530.61**	**27,530.61**	**26,423.20**	**26,423.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,589.27	13,589.27	1,768.60	11,319.06	0.00	11,319.06	2,270.21	6,661.09	6,661.09	6,816.64	6,816.64
65YP10	Nonstatus Benefit Distr (Fica)	(1,546.68)	(1,546.68)	232.80	232.80	0.00	232.80	(1,779.48)	874.69	874.69	671.99	671.99
Subtotal Account Pool: 65		**12,042.59**	**12,042.59**	**2,001.40**	**11,551.86**	**0.00**	**11,551.86**	**490.73**	**7,535.78**	**7,535.78**	**7,488.63**	**7,488.63**
Account Pool: 71 - Support												
710	Travel	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,757.32	1,757.32	0.00	52.50	0.00	52.50	1,704.82	31.68	31.68	0.00	0.00
710100	Out-of-State Travel	(2,925.55)	(2,925.55)	1,331.64	4,460.40	0.00	4,460.40	(7,385.95)	1,267.75	1,267.75	1,657.80	1,657.80
710110	Out-of-State Travel-Team Travel	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,072.13)	(2,072.13)	0.00	0.00	0.00	0.00	(2,072.13)	743.19	743.19	1,328.94	1,328.94
710300	Conference Registration Fees	(1,018.56)	(1,018.56)	0.00	355.00	0.00	355.00	(1,373.56)	378.56	378.56	640.00	640.00
710Z	Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	0.00	1,732.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,735.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,616.00	(584.00)	0.00	0.00	0.00	0.00	(584.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,717.20)	(1,717.20)	0.00	2,000.00	0.00	2,000.00	(3,717.20)	1,617.20	1,617.20	100.00	100.00
714000	Postage-General	(4.58)	(4.58)	0.00	6.72	0.00	6.72	(11.30)	4.58	4.58	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.13)	(42.13)	0.00	0.00	0.00	0.00	(42.13)	42.13	42.13	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(125.80)	(125.80)	0.00	128.81	0.00	128.81	(254.61)	125.80	125.80	0.00	0.00
718000	Telecom-General	(5.39)	(5.39)	7.39	62.80	0.00	62.80	(68.19)	5.39	5.39	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,276.98**	**8,276.98**	**1,339.03**	**7,066.23**	**0.00**	**7,066.23**	**1,210.75**	**4,216.28**	**4,216.28**	**3,726.74**	**3,726.74**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	0.00	24,030.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	3,032.99	29,490.99	0.00	26,458.00	24,329.00	50,787.00	(21,296.01)	25,315.01	25,315.01	0.00	0.00
Subtotal Account Pool: 73		**27,062.99**	**53,520.99**	**0.00**	**26,458.00**	**24,329.00**	**50,787.00**	**2,733.99**	**25,315.01**	**25,315.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	0.00	30,570.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,739.53)	(1,739.53)	4,820.27	22,695.42	0.00	22,695.42	(24,434.95)	28,927.17	28,927.17	16,937.36	16,937.36
Subtotal Account Pool: 76		**28,830.47**	**28,830.47**	**4,820.27**	**22,695.42**	**0.00**	**22,695.42**	**6,135.05**	**28,927.17**	**28,927.17**	**16,937.36**	**16,937.36**
Total Org: UZSPCF		**117,109.22**	**143,567.22**	**15,299.11**	**98,491.29**	**24,329.00**	**122,820.29**	**20,746.93**	**93,524.85**	**93,524.85**	**54,575.93**	**54,575.93**
Total Fund: 143103		**117,109.22**	**143,567.22**	**15,299.11**	**98,491.29**	**24,329.00**	**122,820.29**	**20,746.93**	**93,524.85**	**93,524.85**	**54,575.93**	**54,575.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143106 - Ggs/Wind Mission Mo&da Phase												
Org: UZSPRT - Pl Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.00	11,465.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,017.02	7,017.02
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,482.02**	**18,482.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,596.30	2,596.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.04	963.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.34**	**3,559.34**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.94	118.94
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.14	664.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553.20	2,553.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.21	42.21
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.39	295.39
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.62	116.62
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,790.50**	**3,790.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,624.38	11,624.38
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,624.38**	**11,624.38**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,456.24**	**37,456.24**
Total Fund: 143106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,456.24**	**37,456.24**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143107 - Constellation Pathfinder												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,740.00	2,740.00	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,742.00)	(2,742.00)	0.00	0.00	0.00	0.00	(2,742.00)	0.00	0.00	2,742.00	2,742.00
615F10	PAT	(19,697.00)	(19,697.00)	0.00	0.00	0.00	0.00	(19,697.00)	6,829.60	6,829.60	6,630.40	6,630.40
615NZ0	PAT Unallocated Budget (Bud Only)	19,699.00	19,699.00	0.00	0.00	0.00	0.00	19,699.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,829.60**	**6,829.60**	**9,372.40**	**9,372.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	230.34	230.34	0.00	0.00	0.00	0.00	230.34	2,697.68	2,697.68	2,453.25	2,453.25
65YP10	Nonstatus Benefit Distr (Fica)	(230.33)	(230.33)	0.00	0.00	0.00	0.00	(230.33)	0.00	0.00	230.33	230.33
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**2,697.68**	**2,697.68**	**2,683.58**	**2,683.58**
Account Pool: 71 - Support												
7101	Out of State Travel	(408.36)	(408.36)	0.00	0.00	0.00	0.00	(408.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(663.00)	(663.00)	0.00	0.00	0.00	0.00	(663.00)	301.74	301.74	251.47	251.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.18)	(3.18)	0.00	0.00	0.00	0.00	(3.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**175.46**	**175.46**	**0.00**	**0.00**	**0.00**	**0.00**	**175.46**	**301.74**	**301.74**	**251.47**	**251.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(11.15)	(11.15)	0.00	0.00	0.00	0.00	(11.15)	0.00	0.00	3,688.15	3,688.15
740010	Cap Equipment-Flight Parts	11.15	11.15	0.00	0.00	0.00	0.00	11.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,688.15**	**3,688.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,082.36	11,082.36	0.00	0.00	0.00	0.00	11,082.36	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(11,256.71)	(11,256.71)	0.00	0.00	0.00	0.00	(11,256.71)	4,423.08	4,423.08	5,538.32	5,538.32
Subtotal Account Pool: 76		**(174.35)**	**(174.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.35)**	**4,423.08**	**4,423.08**	**5,538.32**	**5,538.32**
Total Org: UZSPKL		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**14,252.10**	**14,252.10**	**21,533.92**	**21,533.92**
Total Fund: 143107		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**14,252.10**	**14,252.10**	**21,533.92**	**21,533.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143108 - CZT STRIP DETECTORS												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(85,228.15)	(85,228.15)	0.00	0.00	0.00	0.00	(85,228.15)	43,660.00	43,660.00	41,568.15	41,568.15
611NZ0	Faculty Unallocated Budget(BudOnly)	56,383.00	56,383.00	0.00	0.00	0.00	0.00	56,383.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,528.00)	(8,528.00)	0.00	0.00	0.00	0.00	(8,528.00)	8,528.00	8,528.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	12,799.98	0.00	12,799.98	(24,799.98)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,998.00	40,998.00	0.00	0.00	0.00	0.00	40,998.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,078.39)	(11,078.39)	2,699.62	5,899.65	0.00	5,899.65	(16,978.04)	7,112.19	7,112.19	3,966.20	3,966.20
615F10	PAT	(72,550.16)	(73,150.16)	31,804.14	81,817.15	0.00	81,817.15	(154,967.31)	80,154.40	80,154.40	72,343.76	72,343.76
615NZ0	PAT Unallocated Budget (Bud Only)	110,668.00	110,668.00	0.00	0.00	0.00	0.00	110,668.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,187.00	0.00	2,187.00	(2,187.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,761.25)	(3,761.25)	0.00	944.00	0.00	944.00	(4,705.25)	3,761.25	3,761.25	0.00	0.00
61SNWS	College Work Study	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	90,922.00	90,922.00	0.00	0.00	0.00	0.00	90,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,135.05**	**115,535.05**	**34,503.76**	**103,647.78**	**0.00**	**103,647.78**	**11,887.27**	**155,305.84**	**155,305.84**	**117,878.11**	**117,878.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,330.55	35,930.55	12,864.05	33,119.26	0.00	33,119.26	2,811.29	49,140.05	49,140.05	42,147.40	42,147.40
65YP10	Nonstatus Benefit Distr (Fica)	(1,615.64)	(1,615.64)	226.77	679.28	0.00	679.28	(2,294.92)	1,282.48	1,282.48	333.16	333.16
Subtotal Account Pool: 65		**33,714.91**	**34,314.91**	**13,090.82**	**33,798.54**	**0.00**	**33,798.54**	**516.37**	**50,422.53**	**50,422.53**	**42,480.56**	**42,480.56**
Account Pool: 71 - Support												
710	Travel	3,963.00	3,963.00	0.00	0.00	0.00	0.00	3,963.00	0.00	0.00	0.00	0.00
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,290.11)	(4,290.11)	0.00	1,634.55	0.00	1,634.55	(5,924.66)	2,314.61	2,314.61	1,975.50	1,975.50
710200	Foreign Travel	0.00	0.00	0.00	964.84	0.00	964.84	(964.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(945.00)	(945.00)	0.00	440.00	0.00	440.00	(1,385.00)	945.00	945.00	0.00	0.00
710Z00	Travel-Other	6,023.00	6,023.00	0.00	0.00	0.00	0.00	6,023.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26,125.00	26,125.00	0.00	9.97	0.00	9.97	26,115.03	0.00	0.00	0.00	0.00
7112	Research Supplies	14,830.00	14,830.00	0.00	0.00	0.00	0.00	14,830.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,514.67)	(19,514.67)	1,649.00	11,158.17	0.00	11,158.17	(30,672.84)	3,873.45	3,873.45	4,118.22	4,118.22
713000	Printing & Copying-General	(18.57)	(18.57)	24.00	33.30	0.00	33.30	(51.87)	13.07	13.07	5.50	5.50
714000	Postage-General	(1.40)	(1.40)	0.00	0.00	0.00	0.00	(1.40)	1.40	1.40	0.00	0.00
714010	Postage-Off Campus Mail Services	(91.61)	(91.61)	18.30	34.07	0.00	34.07	(125.68)	91.61	91.61	0.00	0.00
716000	Maintenance & Repairs-General	(1,864.00)	(1,864.00)	0.00	932.00	0.00	932.00	(2,796.00)	932.00	932.00	932.00	932.00
716063	Maint & Repairs-Computer Hardware	(3,885.50)	(3,885.50)	0.00	631.50	0.00	631.50	(4,517.00)	3,885.50	3,885.50	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	(90.19)	(90.19)	6.81	106.02	0.00	106.02	(196.21)	71.90	71.90	18.29	18.29
719100	Membership Dues & Fees	(145.00)	(145.00)	0.00	149.00	0.00	149.00	(294.00)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		**19,094.95**	**19,094.95**	**1,698.11**	**16,093.42**	**0.00**	**16,093.42**	**3,001.53**	**12,273.54**	**12,273.54**	**17,049.51**	**17,049.51**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,242.00	16,242.00	0.00	0.00	0.00	0.00	16,242.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,662.65)	(7,662.65)	0.00	5,879.35	0.00	5,879.35	(13,542.00)	7,662.65	7,662.65	0.00	0.00
Subtotal Account Pool: 72		**8,579.35**	**8,579.35**	**0.00**	**5,879.35**	**0.00**	**5,879.35**	**2,700.00**	**7,662.65**	**7,662.65**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143108 - CZT STRIP DETECTORS												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,522.50	108,622.50	0.00	27,208.45	0.00	27,208.45	81,414.05	3,570.00	3,570.00	6,913.50	6,913.50
740005	Cap Equipment-Fabricated Equipment	(17,219.39)	(8,639.39)	5,954.25	24,123.30	28,180.75	52,304.05	(60,943.44)	8,639.39	8,639.39	0.00	0.00
740010	Cap Equipment-Flight Parts	(9,847.00)	(9,847.00)	0.00	0.00	0.00	0.00	(9,847.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**73,456.11**	**90,136.11**	**5,954.25**	**51,331.75**	**28,180.75**	**79,512.50**	**10,623.61**	**12,209.39**	**12,209.39**	**6,913.50**	**6,913.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,209.61	82,209.61	22,674.74	70,628.27	0.00	70,628.27	11,581.34	97,128.37	98,103.19	79,831.20	79,831.20
Subtotal Account Pool: 76		**82,209.61**	**82,209.61**	**22,674.74**	**70,628.27**	**0.00**	**70,628.27**	**11,581.34**	**97,128.37**	**98,103.19**	**79,831.20**	**79,831.20**
Total Org: UZSPJR		**348,189.98**	**364,869.98**	**77,921.68**	**281,379.11**	**28,180.75**	**309,559.86**	**55,310.12**	**335,002.32**	**335,977.14**	**264,152.88**	**264,152.88**
Total Fund: 143108		**348,189.98**	**364,869.98**	**77,921.68**	**281,379.11**	**28,180.75**	**309,559.86**	**55,310.12**	**335,002.32**	**335,977.14**	**264,152.88**	**264,152.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143112 - AIR-SEA FLUX OF CO2												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,907.82)	(50,907.82)	0.00	757.44	0.00	757.44	(51,665.26)	15,602.44	15,602.44	35,305.38	35,305.38
611NZ0	Faculty Unallocated Budget(BudOnly)	95,628.00	69,054.32	0.00	0.00	0.00	0.00	69,054.32	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	5,908.00	0.00	5,908.00	0.00	5,908.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,939.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,939.00	3,939.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	7,726.00	0.00	8,061.49	0.00	8,061.49	(335.49)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	3,761.91	(3,761.91)	0.00	0.00	0.00	0.00
615F10	PAT	(3,915.00)	4,266.42	0.00	4,266.42	0.00	4,266.42	0.00	0.00	0.00	3,915.00	3,915.00
Subtotal Account Pool: 61		**36,866.18**	**36,046.92**	**3,761.91**	**22,755.26**	**0.00**	**22,755.26**	**13,291.66**	**19,541.44**	**19,541.44**	**39,220.38**	**39,220.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,944.44	11,944.44	0.00	2,034.66	0.00	2,034.66	9,909.78	6,162.98	6,162.98	14,511.58	14,511.58
65YP10	Nonstatus Benefit Distr (Fica)	(322.99)	496.27	316.01	812.28	0.00	812.28	(316.01)	322.99	322.99	0.00	0.00
Subtotal Account Pool: 65		**11,621.45**	**12,440.71**	**316.01**	**2,846.94**	**0.00**	**2,846.94**	**9,593.77**	**6,485.97**	**6,485.97**	**14,511.58**	**14,511.58**
Account Pool: 71 - Support												
710	Travel	3,625.00	1,355.77	0.00	0.00	0.00	0.00	1,355.77	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,346.45)	0.00	1,302.40	1,302.40	0.00	1,302.40	(1,302.40)	1,012.00	1,012.00	334.45	334.45
710200	Foreign Travel	(922.78)	0.00	0.00	0.00	0.00	0.00	0.00	922.78	922.78	0.00	0.00
710Z00	Travel-Other	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,442.00	10,005.00	0.00	0.00	0.00	0.00	10,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(936.28)	500.72	0.00	500.00	0.00	500.00	0.72	936.28	936.28	0.00	0.00
Subtotal Account Pool: 71		**13,100.49**	**13,100.49**	**1,302.40**	**1,802.40**	**0.00**	**1,802.40**	**11,298.09**	**2,871.06**	**2,871.06**	**334.45**	**334.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,920.77	27,920.77	2,474.95	12,606.09	0.00	12,606.09	15,314.68	12,561.77	13,004.33	24,329.90	24,329.90
Subtotal Account Pool: 76		**27,920.77**	**27,920.77**	**2,474.95**	**12,606.09**	**0.00**	**12,606.09**	**15,314.68**	**12,561.77**	**13,004.33**	**24,329.90**	**24,329.90**
Total Org: UZOPJC		**89,508.89**	**89,508.89**	**7,855.27**	**40,010.69**	**0.00**	**40,010.69**	**49,498.20**	**41,460.24**	**41,902.80**	**78,396.31**	**78,396.31**
Total Fund: 143112		**89,508.89**	**89,508.89**	**7,855.27**	**40,010.69**	**0.00**	**40,010.69**	**49,498.20**	**41,460.24**	**41,902.80**	**78,396.31**	**78,396.31**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143116 - GGS Wind												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,561.24)	(4,561.24)	0.00	0.00	0.00	0.00	(4,561.24)	4,561.24	4,561.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,459.00	3,459.00	0.00	0.00	0.00	0.00	3,459.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,519.42	4,923.85	0.00	4,923.85	(4,923.85)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,193.00)	(3,193.00)	0.00	0.00	0.00	0.00	(3,193.00)	3,193.00	3,193.00	0.00	0.00
615F10	PAT	(17,234.65)	(19,234.65)	0.00	4,113.29	0.00	4,113.29	(23,347.94)	16,884.65	16,884.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	0.00	59,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,533.11**	**35,533.11**	**1,519.42**	**9,037.14**	**0.00**	**9,037.14**	**26,495.97**	**24,638.89**	**24,638.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,365.88	12,365.88	0.00	1,665.87	0.00	1,665.87	10,700.01	8,471.12	8,471.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(261.82)	(261.82)	127.63	413.61	0.00	413.61	(675.43)	261.82	261.82	0.00	0.00
Subtotal Account Pool: 65		**12,104.06**	**12,104.06**	**127.63**	**2,079.48**	**0.00**	**2,079.48**	**10,024.58**	**8,732.94**	**8,732.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	1,289.40	(1,289.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(56.91)	(56.91)	0.00	0.00	0.00	0.00	(56.91)	56.91	56.91	0.00	0.00
7112	Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	0.00	7,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,913.00	4,913.00	100.00	100.00	0.00	100.00	4,813.00	0.00	0.00	60.00	60.00
713000	Printing & Copying-General	(2,195.80)	(2,195.80)	0.65	4,939.55	0.00	4,939.55	(7,135.35)	1,017.25	1,017.25	1,178.55	1,178.55
714000	Postage-General	0.00	0.00	0.00	1.91	0.00	1.91	(1.91)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.98)	(27.98)	0.00	10.35	0.00	10.35	(38.33)	27.98	27.98	0.00	0.00
716000	Maintenance & Repairs-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(662.53)	(662.53)	0.00	596.73	0.00	596.73	(1,259.26)	562.53	562.53	100.00	100.00
718000	Telecom-General	(62.75)	(62.75)	0.00	0.00	0.00	0.00	(62.75)	19.06	19.06	43.69	43.69
Subtotal Account Pool: 71		**10,661.03**	**12,661.03**	**100.65**	**7,237.94**	**0.00**	**7,237.94**	**5,423.09**	**1,783.73**	**1,783.73**	**1,382.24**	**1,382.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,722.05	27,722.05	803.96	8,443.10	0.00	8,443.10	19,278.95	15,620.64	15,820.03	621.92	621.92
Subtotal Account Pool: 76		**27,722.05**	**27,722.05**	**803.96**	**8,443.10**	**0.00**	**8,443.10**	**19,278.95**	**15,620.64**	**15,820.03**	**621.92**	**621.92**
Total Org: UZSPRT		**88,020.25**	**88,020.25**	**2,551.66**	**26,797.66**	**0.00**	**26,797.66**	**61,222.59**	**50,776.20**	**50,975.59**	**2,004.16**	**2,004.16**
Total Fund: 143116		**88,020.25**	**88,020.25**	**2,551.66**	**26,797.66**	**0.00**	**26,797.66**	**61,222.59**	**50,776.20**	**50,975.59**	**2,004.16**	**2,004.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143119 - Theoretical Stds Solar Atmos & Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,173.00)	(17,173.00)	0.00	6,767.16	0.00	6,767.16	(23,940.16)	17,173.00	17,173.00	0.00	0.00
611F60	Faculty NTT Research	(51,377.98)	(51,377.98)	832.82	70,858.57	0.00	70,858.57	(122,236.55)	51,377.98	51,377.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	0.00	431,064.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,625.00	0.00	14,625.00	(14,625.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(11,558.00)	(11,558.00)	0.00	0.00	0.00	0.00	(11,558.00)	11,558.00	11,558.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	25,946.51	70,991.63	0.00	70,991.63	(70,991.63)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(68,541.00)	(68,541.00)	0.00	0.00	0.00	0.00	(68,541.00)	68,541.00	68,541.00	0.00	0.00
613N30	Graduate Research Assistant	(2,446.93)	(2,446.93)	0.00	0.00	0.00	0.00	(2,446.93)	2,446.93	2,446.93	0.00	0.00
615F10	PAT	(12,284.00)	(12,284.00)	126.48	1,596.87	0.00	1,596.87	(13,880.87)	12,284.00	12,284.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	0.00	133,041.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**400,724.09**	**400,724.09**	**26,905.81**	**164,839.23**	**0.00**	**164,839.23**	**235,884.86**	**163,380.91**	**163,380.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	126,812.19	126,812.19	388.51	32,085.16	0.00	32,085.16	94,727.03	31,929.81	31,929.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,568.11)	(6,568.11)	2,179.49	7,191.78	0.00	7,191.78	(13,759.89)	6,568.11	6,568.11	0.00	0.00
Subtotal Account Pool: 65		**120,244.08**	**120,244.08**	**2,568.00**	**39,276.94**	**0.00**	**39,276.94**	**80,967.14**	**38,497.92**	**38,497.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	0.00	48,216.00	0.00	0.00	0.00	0.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,080.67)	(7,080.67)	2,706.05	10,986.76	0.00	10,986.76	(18,067.43)	7,080.67	7,080.67	0.00	0.00
710200	Foreign Travel	(10,085.61)	(10,085.61)	0.00	8,472.36	0.00	8,472.36	(18,557.97)	7,403.07	7,403.07	2,682.54	2,682.54
710300	Conference Registration Fees	(1,984.66)	(1,984.66)	480.00	2,600.36	0.00	2,600.36	(4,585.02)	1,984.66	1,984.66	0.00	0.00
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	0.00	36,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	16,531.50	16,531.50	0.00	1,091.30	0.00	1,091.30	15,440.20	18.00	18.00	0.00	0.00
713000	Printing & Copying-General	(7,772.35)	(6,107.35)	144.20	3,207.60	0.00	3,207.60	(9,314.95)	6,107.35	6,107.35	0.00	0.00
714000	Postage-General	(570.36)	(570.36)	8.36	259.78	0.00	259.78	(830.14)	570.36	570.36	0.00	0.00
714005	Postage-Campus Mail Services	(4.34)	(4.34)	0.00	0.00	0.00	0.00	(4.34)	4.34	4.34	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.57	0.00	30.57	(30.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	(286.91)	(286.91)	29.47	193.45	0.00	193.45	(480.36)	286.91	286.91	0.00	0.00
719100	Membership Dues & Fees	(53.00)	(53.00)	55.00	55.00	0.00	55.00	(108.00)	43.00	43.00	10.00	10.00
Subtotal Account Pool: 71		**96,117.60**	**97,782.60**	**3,423.08**	**26,897.18**	**0.00**	**26,897.18**	**70,885.42**	**23,498.36**	**23,498.36**	**2,692.54**	**2,692.54**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.50**	**550.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	283,549.64	283,549.64	15,132.57	106,266.11	0.00	106,266.11	177,283.53	98,066.34	101,419.72	1,211.64	1,211.64
Subtotal Account Pool: 76		**283,549.64**	**283,549.64**	**15,132.57**	**106,266.11**	**0.00**	**106,266.11**	**177,283.53**	**98,066.34**	**101,419.72**	**1,211.64**	**1,211.64**
Total Org: UZSPJH		**900,635.41**	**902,300.41**	**48,029.46**	**337,279.46**	**0.00**	**337,279.46**	**565,020.95**	**323,994.03**	**327,347.41**	**3,904.18**	**3,904.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143119 - Theoretical Stds Solar Atmos & Wind											
Org: UZSPTF - PI Terry Forbes			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143119	**900,635.41**	**902,300.41**	**48,029.46**	**337,279.46**	**0.00**	**337,279.46**	**565,020.95**	**323,994.03**	**327,347.41**	**3,904.18**	**3,904.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143120 - Grad Rsrch: Elizabeth MacDonald												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(13,448.00)	(13,448.00)	0.00	0.00	0.00	0.00	(13,448.00)	13,448.00	13,448.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	13,465.77	(13,465.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,552.00)	(4,552.00)	2,742.99	5,422.37	0.00	5,422.37	(9,974.37)	4,552.00	4,552.00	0.00	0.00
615F10	PAT	0.00	820.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,000.00**	**36,820.00**	**2,742.99**	**18,888.14**	**0.00**	**18,888.14**	**17,931.86**	**18,000.00**	**18,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(373.28)	(373.28)	230.41	455.47	0.00	455.47	(828.75)	373.28	373.28	0.00	0.00
Subtotal Account Pool: 65		**0.72**	**500.72**	**230.41**	**455.47**	**0.00**	**455.47**	**45.25**	**373.28**	**373.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(727.10)	(727.10)	77.25	77.25	0.00	77.25	(804.35)	727.10	727.10	0.00	0.00
710100	Out-of-State Travel	(1,113.86)	(1,113.86)	763.26	2,384.11	0.00	2,384.11	(3,497.97)	1,113.86	1,113.86	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	150.00	300.00	0.00	300.00	(445.00)	145.00	145.00	0.00	0.00
711200	Research Supplies	1,571.00	1,471.00	38.00	88.40	0.00	88.40	1,382.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.35)	(45.35)	30.00	61.60	0.00	61.60	(106.95)	45.35	45.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.13)	(11.13)	0.00	15.75	0.00	15.75	(26.88)	11.13	11.13	0.00	0.00
718000	Telecom-General	(9.19)	(9.19)	5.52	62.35	0.00	62.35	(71.54)	9.19	9.19	0.00	0.00
Subtotal Account Pool: 71		**19.37**	**4,669.37**	**1,064.03**	**2,989.46**	**0.00**	**2,989.46**	**1,679.91**	**2,051.63**	**2,051.63**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,299.00)	(10,269.00)	0.00	2,215.00	0.00	2,215.00	(12,484.00)	2,354.00	2,354.00	0.00	0.00
Subtotal Account Pool: 72		**13,201.00**	**7,231.00**	**0.00**	**2,215.00**	**0.00**	**2,215.00**	**5,016.00**	**2,354.00**	**2,354.00**	**0.00**	**0.00**
Total Org: UZSPKL		**49,221.09**	**49,221.09**	**4,037.43**	**24,548.07**	**0.00**	**24,548.07**	**24,673.02**	**22,778.91**	**22,778.91**	**0.00**	**0.00**
Total Fund: 143120		**49,221.09**	**49,221.09**	**4,037.43**	**24,548.07**	**0.00**	**24,548.07**	**24,673.02**	**22,778.91**	**22,778.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143121 - Cluster-Polar-Svalbard Conjunctions												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,697.00	4,697.00	0.00	0.00	0.00	0.00	4,697.00	(4,697.00)	(4,697.00)	0.00	0.00
611F60	Faculty NTT Research	(19,863.91)	(19,863.91)	0.00	0.00	0.00	0.00	(19,863.91)	19,863.91	19,863.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,251.00	66,251.00	0.00	0.00	0.00	0.00	66,251.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.98	4,547.08	0.00	4,547.08	(4,547.08)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,283.00)	(7,283.00)	0.00	0.00	0.00	0.00	(7,283.00)	7,283.00	7,283.00	0.00	0.00
615F10	PAT	(13,712.58)	(9,711.09)	0.00	13,501.18	0.00	13,501.18	(23,212.27)	13,712.58	13,712.58	0.00	0.00
Subtotal Account Pool: 61		**30,088.51**	**34,090.00**	**2,689.98**	**18,048.26**	**0.00**	**18,048.26**	**16,041.74**	**36,162.49**	**36,162.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,218.64	13,110.20	0.00	5,467.99	0.00	5,467.99	7,642.21	11,407.36	11,407.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(597.20)	(597.20)	225.96	381.96	0.00	381.96	(979.16)	597.20	597.20	0.00	0.00
Subtotal Account Pool: 65		**12,621.44**	**12,513.00**	**225.96**	**5,849.95**	**0.00**	**5,849.95**	**6,663.05**	**12,004.56**	**12,004.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,644.00	6,644.00	0.00	0.00	0.00	0.00	6,644.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,960.78)	(3,960.78)	0.00	99.00	0.00	99.00	(4,059.78)	3,960.78	3,960.78	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,406.03	2,406.03	0.00	790.05	0.00	790.05	1,615.98	1,943.97	1,943.97	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	300.00	0.00	300.00	(640.00)	340.00	340.00	0.00	0.00
711162	Supplies-Office Supplies	(56.91)	(56.91)	0.00	0.00	0.00	0.00	(56.91)	56.91	56.91	0.00	0.00
7112	Research Supplies	4,886.00	4,886.00	0.00	0.00	0.00	0.00	4,886.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,682.00	2,788.95	0.00	150.00	0.00	150.00	2,638.95	8.00	8.00	0.00	0.00
713000	Printing & Copying-General	(2,106.80)	(2,106.80)	0.00	3,371.00	0.00	3,371.00	(5,477.80)	2,106.80	2,106.80	0.00	0.00
714000	Postage-General	(57.87)	(57.87)	0.00	120.15	0.00	120.15	(178.02)	57.87	57.87	0.00	0.00
714010	Postage-Off Campus Mail Services	(170.84)	(170.84)	0.00	18.90	0.00	18.90	(189.74)	170.84	170.84	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(82.00)	(82.00)	0.00	216.04	0.00	216.04	(298.04)	82.00	82.00	0.00	0.00
718000	Telecom-General	(66.96)	(66.96)	15.01	29.93	0.00	29.93	(96.89)	66.96	66.96	0.00	0.00
Subtotal Account Pool: 71		**15,510.87**	**11,617.82**	**15.01**	**5,095.07**	**0.00**	**5,095.07**	**6,522.75**	**8,794.13**	**8,794.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,779.56	26,779.56	1,348.24	13,336.88	0.00	13,336.88	13,442.68	27,631.42	25,632.44	0.00	0.00
Subtotal Account Pool: 76		**26,779.56**	**26,779.56**	**1,348.24**	**13,336.88**	**0.00**	**13,336.88**	**13,442.68**	**27,631.42**	**25,632.44**	**0.00**	**0.00**
Total Org: UZSPCF		**85,000.38**	**85,000.38**	**4,279.19**	**42,330.16**	**0.00**	**42,330.16**	**42,670.22**	**84,592.60**	**82,593.62**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143121 - Cluster-Polar-Svalbard Conjunctions											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143121	**85,000.38**	**85,000.38**	**4,279.19**	**42,330.16**	**0.00**	**42,330.16**	**42,670.22**	**84,592.60**	**82,593.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143122 - Interstellar HE+												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(13,448.00)	(13,448.00)	0.00	0.00	0.00	0.00	(13,448.00)	13,448.00	13,448.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	13,465.77	(13,465.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,552.00)	(4,552.00)	0.00	2,679.38	0.00	2,679.38	(7,231.38)	4,552.00	4,552.00	0.00	0.00
615F10	PAT	0.00	(1,059.00)	0.00	0.00	0.00	0.00	(1,059.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**16,941.00**	**0.00**	**16,145.15**	**0.00**	**16,145.15**	**795.85**	**18,000.00**	**18,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(373.28)	(373.28)	0.00	225.06	0.00	225.06	(598.34)	373.28	373.28	0.00	0.00
Subtotal Account Pool: 65		**0.72**	**500.72**	**0.00**	**225.06**	**0.00**	**225.06**	**275.66**	**373.28**	**373.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,010.74)	(1,010.74)	0.00	1,032.35	0.00	1,032.35	(2,043.09)	1,010.74	1,010.74	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	300.00	0.00	300.00	(575.00)	275.00	275.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	64.75	0.00	64.75	(64.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,650.00	(1,984.00)	0.00	0.00	0.00	0.00	(1,984.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.60)	(0.60)	0.37	0.74	0.00	0.74	(1.34)	0.60	0.60	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.13)	(11.13)	0.00	21.74	0.00	21.74	(32.87)	11.13	11.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,352.53**	**2,338.53**	**0.37**	**2,119.58**	**0.00**	**2,119.58**	**218.95**	**1,297.47**	**1,297.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,000.00)	(1,427.00)	0.00	4,573.00	0.00	4,573.00	(6,000.00)	3,976.00	3,976.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**4,573.00**	**0.00**	**4,573.00**	**0.00**	**4,573.00**	**0.00**	**3,976.00**	**3,976.00**	**0.00**	**0.00**
Total Org: UZSPEM		**24,353.25**	**24,353.25**	**0.37**	**23,062.79**	**0.00**	**23,062.79**	**1,290.46**	**23,646.75**	**23,646.75**	**0.00**	**0.00**
Total Fund: 143122		**24,353.25**	**24,353.25**	**0.37**	**23,062.79**	**0.00**	**23,062.79**	**1,290.46**	**23,646.75**	**23,646.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143125 - SEAWIFS OPAL Focus on Plumes												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,646.00	15,646.00	0.00	0.00	0.00	0.00	15,646.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,964.68)	(45,964.68)	3,018.10	16,379.21	0.00	16,379.21	(62,343.89)	34,385.37	34,385.37	12,631.68	12,631.68
615NZ0	PAT Unallocated Budget (Bud Only)	56,055.00	56,055.00	0.00	0.00	0.00	0.00	56,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,736.32**	**25,736.32**	**3,018.10**	**16,379.21**	**0.00**	**16,379.21**	**9,357.11**	**34,385.37**	**34,385.37**	**12,631.68**	**12,631.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,740.73	10,740.73	1,213.70	6,624.96	0.00	6,624.96	4,115.77	13,582.24	13,582.24	4,673.72	4,673.72
Subtotal Account Pool: 65		**10,740.73**	**10,740.73**	**1,213.70**	**6,624.96**	**0.00**	**6,624.96**	**4,115.77**	**13,582.24**	**13,582.24**	**4,673.72**	**4,673.72**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(468.06)	(468.06)	0.00	0.00	0.00	0.00	(468.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(531.94)	(531.94)	0.00	0.00	0.00	0.00	(531.94)	531.94	531.94	0.00	0.00
Subtotal Account Pool: 71		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**531.94**	**531.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,812.66	17,812.66	1,946.63	10,581.93	0.00	10,581.93	7,230.73	21,824.90	21,824.90	7,787.44	7,787.44
Subtotal Account Pool: 76		**17,812.66**	**17,812.66**	**1,946.63**	**10,581.93**	**0.00**	**10,581.93**	**7,230.73**	**21,824.90**	**21,824.90**	**7,787.44**	**7,787.44**
Total Org: UZOPJC		**56,539.71**	**56,539.71**	**6,178.43**	**33,586.10**	**0.00**	**33,586.10**	**22,953.61**	**70,324.45**	**70,324.45**	**25,092.84**	**25,092.84**
Total Fund: 143125		**56,539.71**	**56,539.71**	**6,178.43**	**33,586.10**	**0.00**	**33,586.10**	**22,953.61**	**70,324.45**	**70,324.45**	**25,092.84**	**25,092.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143127 - Scintillating Fiber Detectors												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,299.00	2,299.00	0.00	0.00	0.00	0.00	2,299.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,966.00)	(2,367.00)	0.00	0.00	0.00	0.00	(2,367.00)	2,966.00	2,966.00	0.00	0.00
Subtotal Account Pool: 61		**(667.00)**	**(68.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.00)**	**2,966.00**	**2,966.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(982.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	1,171.57	1,171.57	0.00	0.00
Subtotal Account Pool: 65		**(982.57)**	**(26.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.57)**	**1,171.57**	**1,171.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00
711200	Research Supplies	65.00	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,650.00**	**95.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.10	0.10	0.00	0.00	0.00	0.00	0.10	1,819.12	1,861.90	0.00	0.00
Subtotal Account Pool: 76		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**1,819.12**	**1,861.90**	**0.00**	**0.00**
Total Org: UZSPJR		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**5,956.69**	**5,999.47**	**0.00**	**0.00**
Total Fund: 143127		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**5,956.69**	**5,999.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143129 - Oceanic Ecological Provinces												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,614.80)	(32,614.80)	0.00	4,880.11	0.00	4,880.11	(37,494.91)	32,614.80	32,614.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,612.00	82,612.00	0.00	0.00	0.00	0.00	82,612.00	0.00	0.00	0.00	0.00
615F	PAT-Full Benefits	(7,169.00)	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,090.05)	(13,090.05)	15,079.01	33,211.30	0.00	33,211.30	(46,301.35)	13,090.05	13,090.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,185.00	27,185.00	0.00	0.00	0.00	0.00	27,185.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,923.15**	**56,923.15**	**15,079.01**	**38,091.41**	**0.00**	**38,091.41**	**18,831.74**	**45,704.85**	**45,704.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,090.58	22,090.58	6,090.27	15,410.29	0.00	15,410.29	6,680.29	18,053.42	18,053.42	0.00	0.00
Subtotal Account Pool: 65		**22,090.58**	**22,090.58**	**6,090.27**	**15,410.29**	**0.00**	**15,410.29**	**6,680.29**	**18,053.42**	**18,053.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,542.22)	(1,542.22)	0.00	1,612.54	0.00	1,612.54	(3,154.76)	1,542.22	1,542.22	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	319.04	(319.04)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	26.54	0.00	26.54	(26.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,576.55	2,576.55	0.00	0.00	0.00	0.00	2,576.55	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,716.21)	(1,716.21)	0.00	6,738.54	0.00	6,738.54	(8,454.75)	9,216.21	9,216.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(4.64)	(4.64)	(36.00)	0.37	0.00	0.37	(5.01)	4.64	4.64	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	132.89	0.00	132.89	(132.89)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(4,000.00)	0.00	6,000.00	0.00	6,000.00	(10,000.00)	4,000.00	4,000.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(231.21)	(231.21)	0.00	342.99	0.00	342.99	(574.20)	231.21	231.21	0.00	0.00
Subtotal Account Pool: 71		**12,582.27**	**18,582.27**	**(36.00)**	**15,172.91**	**0.00**	**15,172.91**	**3,409.36**	**14,994.28**	**14,994.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	7,736.00	7,736.00	0.00	0.00	0.00	0.00	7,736.00	8,264.00	8,264.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**8,264.00**	**8,264.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,806.70	44,806.70	9,721.34	31,590.43	0.00	31,590.43	13,216.27	35,438.75	35,438.75	0.00	0.00
Subtotal Account Pool: 76		**44,806.70**	**44,806.70**	**9,721.34**	**31,590.43**	**0.00**	**31,590.43**	**13,216.27**	**35,438.75**	**35,438.75**	**0.00**	**0.00**
Total Org: UZOPMD		**140,402.70**	**146,402.70**	**30,854.62**	**100,265.04**	**0.00**	**100,265.04**	**46,137.66**	**122,455.30**	**122,455.30**	**0.00**	**0.00**
Total Fund: 143129		**140,402.70**	**146,402.70**	**30,854.62**	**100,265.04**	**0.00**	**100,265.04**	**46,137.66**	**122,455.30**	**122,455.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143131 - SERSIO												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,169.00)	(20,564.00)	19,189.33	20,432.97	0.00	20,432.97	(40,996.97)	20,169.00	20,169.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,324.00	39,324.00	0.00	0.00	0.00	0.00	39,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,155.00**	**18,760.00**	**19,189.33**	**20,432.97**	**0.00**	**20,432.97**	**(1,672.97)**	**20,169.00**	**20,169.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,304.24	6,849.24	7,768.91	8,272.59	0.00	8,272.59	(1,423.35)	7,966.76	7,966.76	0.00	0.00
Subtotal Account Pool: 65		**7,304.24**	**6,849.24**	**7,768.91**	**8,272.59**	**0.00**	**8,272.59**	**(1,423.35)**	**7,966.76**	**7,966.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(405.73)	94.27	0.00	0.00	0.00	0.00	94.27	405.73	405.73	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(268.79)	81.21	0.00	503.63	0.00	503.63	(422.42)	268.79	268.79	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.65	0.00	46.65	(46.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.04)	(0.04)	0.87	0.97	0.00	0.97	(1.01)	0.04	0.04	0.00	0.00
Subtotal Account Pool: 71		**75.44**	**925.44**	**0.87**	**551.25**	**0.00**	**551.25**	**374.19**	**674.56**	**674.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,279.37	12,279.37	12,401.22	13,458.17	0.00	13,458.17	(1,178.80)	12,570.35	12,964.63	0.00	0.00
Subtotal Account Pool: 76		**12,279.37**	**12,279.37**	**12,401.22**	**13,458.17**	**0.00**	**13,458.17**	**(1,178.80)**	**12,570.35**	**12,964.63**	**0.00**	**0.00**
Total Org: UZSPKL		**38,814.05**	**38,814.05**	**39,360.33**	**42,714.98**	**0.00**	**42,714.98**	**(3,900.93)**	**41,380.67**	**41,774.95**	**0.00**	**0.00**
Total Fund: 143131		**38,814.05**	**38,814.05**	**39,360.33**	**42,714.98**	**0.00**	**42,714.98**	**(3,900.93)**	**41,380.67**	**41,774.95**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System											
Org: UZSPCS - Charles Smith,III			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,862.64)	21,161.07	0.00	21,161.07	(21,161.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,759.30)	(32,759.30)	4,511.03	26,196.11	0.00	26,196.11	(58,955.41)	32,759.30	32,759.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	0.00	96,756.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,177.00)	(12,177.00)	0.00	(2,261.54)	0.00	(2,261.54)	(9,915.46)	12,177.00	12,177.00	0.00	0.00
615F10	PAT	(6,448.00)	(3,843.00)	5,773.30	12,073.34	0.00	12,073.34	(15,916.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,682.00	10,682.00	0.00	0.00	0.00	0.00	10,682.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,368.00)	(1,368.00)	1,669.63	4,826.63	0.00	4,826.63	(6,194.63)	1,368.00	1,368.00	0.00	0.00
Subtotal Account Pool: 61		**54,685.70**	**57,290.70**	**6,091.32**	**61,995.61**	**0.00**	**61,995.61**	**(4,704.91)**	**46,304.30**	**46,304.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,310.06	23,277.06	1,789.04	24,067.63	0.00	24,067.63	(790.57)	12,939.94	12,939.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(998.52)	(998.52)	0.00	0.00	0.00	0.00	(998.52)	998.52	998.52	0.00	0.00
Subtotal Account Pool: 65		**23,311.54**	**22,278.54**	**1,789.04**	**24,067.63**	**0.00**	**24,067.63**	**(1,789.09)**	**13,938.46**	**13,938.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,260.00	6,260.00	0.00	0.00	0.00	0.00	6,260.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	32.95	(32.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,752.66)	918.42	85.46	2,477.59	262.04	2,739.63	(1,821.21)	4,206.34	4,214.58	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.83)	(17.83)	2.50	60.62	0.00	60.62	(78.45)	17.83	17.83	0.00	0.00
Subtotal Account Pool: 71		**6,394.51**	**5,293.59**	**87.96**	**2,571.16**	**262.04**	**2,833.20**	**2,460.39**	**4,224.17**	**4,232.41**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	53,311.00	53,311.00	0.00	0.00	0.00	0.00	53,311.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(38,470.90)	(38,470.90)	1,229.59	11,347.12	0.00	11,347.12	(49,818.02)	38,470.90	38,470.90	0.00	0.00
Subtotal Account Pool: 74		**14,840.10**	**14,840.10**	**1,229.59**	**11,347.12**	**0.00**	**11,347.12**	**3,492.98**	**38,470.90**	**38,470.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,020.15	39,020.15	3,665.45	40,771.86	0.00	40,771.86	(1,751.71)	27,206.43	29,013.85	0.00	0.00
Subtotal Account Pool: 76		**39,020.15**	**39,020.15**	**3,665.45**	**40,771.86**	**0.00**	**40,771.86**	**(1,751.71)**	**27,206.43**	**29,013.85**	**0.00**	**0.00**
Total Org: UZSPJC		**138,252.00**	**138,723.08**	**12,863.36**	**140,753.38**	**262.04**	**141,015.42**	**(2,292.34)**	**130,144.26**	**131,959.92**	**0.00**	**0.00**
Total Fund: 143132		**138,252.00**	**138,723.08**	**12,863.36**	**140,753.38**	**262.04**	**141,015.42**	**(2,292.34)**	**130,144.26**	**131,959.92**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143134 - Bench Model System												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,057.00	20,057.00	0.00	0.00	0.00	0.00	20,057.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,079.50	12,102.74	0.00	12,102.74	(12,102.74)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(671.00)	(671.00)	0.00	0.00	0.00	0.00	(671.00)	671.00	671.00	0.00	0.00
615F10	PAT	(26,642.80)	(26,642.80)	25,035.20	56,521.47	0.00	56,521.47	(83,164.27)	26,642.80	26,642.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	150,649.00	150,649.00	0.00	0.00	0.00	0.00	150,649.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,190.24	0.00	2,190.24	(2,190.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,063.00	9,063.00	0.00	0.00	0.00	0.00	9,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,455.20**	**152,455.20**	**31,114.70**	**70,814.45**	**0.00**	**70,814.45**	**81,640.75**	**27,313.80**	**27,313.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,152.10	47,152.10	10,126.42	22,878.35	0.00	22,878.35	24,273.75	10,523.90	10,523.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(55.02)	(55.02)	510.69	1,200.62	0.00	1,200.62	(1,255.64)	55.02	55.02	0.00	0.00
Subtotal Account Pool: 65		**47,097.08**	**47,097.08**	**10,637.11**	**24,078.97**	**0.00**	**24,078.97**	**23,018.11**	**10,578.92**	**10,578.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,372.00	4,372.00	0.00	0.00	0.00	0.00	4,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,242.00	13,155.00	0.00	0.00	0.00	0.00	13,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(518.26)	(518.26)	532.36	4,744.31	0.00	4,744.31	(5,262.57)	518.26	518.26	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(63.08)	(63.08)	0.00	110.37	0.00	110.37	(173.45)	63.08	63.08	0.00	0.00
718000	Telecom-General	(7.41)	(7.41)	0.00	0.00	0.00	0.00	(7.41)	7.41	7.41	0.00	0.00
Subtotal Account Pool: 71		**17,025.25**	**16,938.25**	**532.36**	**4,869.63**	**0.00**	**4,869.63**	**12,068.62**	**588.75**	**588.75**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,412.00	30,499.00	18,847.17	20,193.39	22,421.65	42,615.04	(12,116.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**30,412.00**	**30,499.00**	**18,847.17**	**20,193.39**	**22,421.65**	**42,615.04**	**(12,116.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	4,231.15	1,768.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**4,231.15**	**0.00**	**4,231.15**	**1,768.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,050.35	110,050.35	24,758.07	51,817.64	0.00	51,817.64	58,232.71	16,463.34	17,316.65	0.00	0.00
Subtotal Account Pool: 76		**110,050.35**	**110,050.35**	**24,758.07**	**51,817.64**	**0.00**	**51,817.64**	**58,232.71**	**16,463.34**	**17,316.65**	**0.00**	**0.00**
Total Org: UZSPRT		**363,039.88**	**363,039.88**	**85,889.41**	**176,005.23**	**22,421.65**	**198,426.88**	**164,613.00**	**54,944.81**	**55,798.12**	**0.00**	**0.00**
Total Fund: 143134		**363,039.88**	**363,039.88**	**85,889.41**	**176,005.23**	**22,421.65**	**198,426.88**	**164,613.00**	**54,944.81**	**55,798.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143135 - Heavy Ions in the Plasma Sheet												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,643.97	7,114.58	0.00	7,114.58	(7,114.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,880.00	27,880.00	0.00	0.00	0.00	0.00	27,880.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,431.29	0.00	2,431.29	(2,431.29)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,733.00)	(9,733.00)	0.00	0.00	0.00	0.00	(9,733.00)	9,733.00	9,733.00	0.00	0.00
615F10	PAT	(2,986.82)	(2,986.82)	2,143.51	11,368.79	0.00	11,368.79	(14,355.61)	7,986.82	7,986.82	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	0.00	33,177.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,485.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,822.18**	**45,822.18**	**6,787.48**	**20,914.66**	**0.00**	**20,914.66**	**24,907.52**	**23,719.82**	**23,719.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,140.70	16,140.70	2,745.87	7,482.73	0.00	7,482.73	8,657.97	2,653.30	2,653.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,779.63)	(1,779.63)	0.00	204.22	0.00	204.22	(1,983.85)	1,779.63	1,779.63	0.00	0.00
Subtotal Account Pool: 65		**14,361.07**	**14,361.07**	**2,745.87**	**7,686.95**	**0.00**	**7,686.95**	**6,674.12**	**4,432.93**	**4,432.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,290.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,413.60)	(1,363.60)	0.00	0.00	0.00	0.00	(1,363.60)	2,413.60	2,413.60	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	1.80	(1.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,801.40**	**3,801.40**	**0.00**	**1.80**	**0.00**	**1.80**	**3,799.60**	**2,688.60**	**2,688.60**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,735.00	20,735.00	281.51	8,741.84	11,993.16	20,735.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,735.00**	**20,735.00**	**281.51**	**8,741.84**	**11,993.16**	**20,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,996.43	38,996.43	4,514.83	17,178.81	0.00	17,178.81	21,817.62	13,278.77	13,878.57	0.00	0.00
Subtotal Account Pool: 76		**38,996.43**	**38,996.43**	**4,514.83**	**17,178.81**	**0.00**	**17,178.81**	**21,817.62**	**13,278.77**	**13,878.57**	**0.00**	**0.00**
Total Org: UZSPLK		**123,716.08**	**123,716.08**	**14,329.69**	**54,524.06**	**11,993.16**	**66,517.22**	**57,198.86**	**44,120.12**	**44,719.92**	**0.00**	**0.00**
Total Fund: 143135		**123,716.08**	**123,716.08**	**14,329.69**	**54,524.06**	**11,993.16**	**66,517.22**	**57,198.86**	**44,120.12**	**44,719.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143139 - Kelvin-Helmholtz Instability												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,697.00)	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)	4,697.00	4,697.00	0.00	0.00
611F60	Faculty NTT Research	(5,770.00)	(5,770.00)	0.00	0.00	0.00	0.00	(5,770.00)	5,770.00	5,770.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	0.00	43,544.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.92	0.00	9,066.92	(9,066.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,077.00**	**33,077.00**	**0.00**	**9,066.92**	**0.00**	**9,066.92**	**24,010.08**	**10,467.00**	**10,467.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,785.53	12,785.53	0.00	0.00	0.00	0.00	12,785.53	4,134.47	4,134.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.62	0.00	761.62	(761.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,785.53**	**12,785.53**	**0.00**	**761.62**	**0.00**	**761.62**	**12,023.91**	**4,134.47**	**4,134.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,274.00	4,274.00	0.00	0.00	0.00	0.00	4,274.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	20.16	(20.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,058.51	7,058.51	0.00	1,454.62	0.00	1,454.62	5,603.89	4,921.49	4,921.49	0.00	0.00
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	70.90	0.00	70.90	(70.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(36.75)	(36.75)	0.00	31.70	0.00	31.70	(68.45)	36.75	36.75	0.00	0.00
Subtotal Account Pool: 71		**11,295.76**	**11,295.76**	**0.00**	**1,726.38**	**0.00**	**1,726.38**	**9,569.38**	**4,958.24**	**4,958.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,423.13	26,423.13	0.00	5,315.23	0.00	5,315.23	21,107.90	5,264.28	8,801.87	0.00	0.00
Subtotal Account Pool: 76		**26,423.13**	**26,423.13**	**0.00**	**5,315.23**	**0.00**	**5,315.23**	**21,107.90**	**5,264.28**	**8,801.87**	**0.00**	**0.00**
Total Org: UZSPCF		**83,581.42**	**83,581.42**	**0.00**	**16,870.15**	**0.00**	**16,870.15**	**66,711.27**	**24,823.99**	**28,361.58**	**0.00**	**0.00**
Total Fund: 143139		**83,581.42**	**83,581.42**	**0.00**	**16,870.15**	**0.00**	**16,870.15**	**66,711.27**	**24,823.99**	**28,361.58**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143140 - SONTRAC Readout and Simulation												
Org: UZSPRM - PI Richard Miller				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,114.00	7,733.00	0.00	0.00	0.00	0.00	7,733.00	0.00	0.00	0.00	0.00
615F10	PAT	(31,833.00)	(35,176.00)	(1,066.74)	1,144.18	0.00	1,144.18	(36,320.18)	31,833.00	31,833.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,688.00	28,588.00	0.00	0.00	0.00	0.00	28,588.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,369.00**	**1,145.00**	**(1,066.74)**	**1,144.18**	**0.00**	**1,144.18**	**0.82**	**31,833.00**	**31,833.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,734.96	463.96	(432.04)	463.40	0.00	463.40	0.56	12,574.04	12,574.04	0.00	0.00
Subtotal Account Pool: 65		**3,734.96**	**463.96**	**(432.04)**	**463.40**	**0.00**	**463.40**	**0.56**	**12,574.04**	**12,574.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.06	0.00	1,093.06	(1,093.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,780.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	212.85	0.00	212.85	(212.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(509.59)	(509.59)	0.00	540.57	0.00	540.57	(1,050.16)	509.59	509.59	0.00	0.00
718000	Telecom-General	0.00	0.00	8.12	28.25	0.00	28.25	(28.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,522.41**	**1,995.41**	**8.12**	**1,875.10**	**0.00**	**1,875.10**	**120.31**	**509.59**	**509.59**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,500.00	0.00	0.00	0.00	7,500.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,500.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,813.49	1,735.49	(685.72)	1,602.05	0.00	1,602.05	133.44	18,943.30	20,212.51	0.00	0.00
Subtotal Account Pool: 76		**32,813.49**	**1,735.49**	**(685.72)**	**1,602.05**	**0.00**	**1,602.05**	**133.44**	**18,943.30**	**20,212.51**	**0.00**	**0.00**
Total Org: UZSPRM		**133,939.86**	**12,839.86**	**(2,176.38)**	**5,084.73**	**7,500.00**	**12,584.73**	**255.13**	**63,859.93**	**65,129.14**	**0.00**	**0.00**
Total Fund: 143140		**133,939.86**	**12,839.86**	**(2,176.38)**	**5,084.73**	**7,500.00**	**12,584.73**	**255.13**	**63,859.93**	**65,129.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143142 - Cascades												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,157.32)	(8,157.32)	10,717.43	16,314.27	0.00	16,314.27	(24,471.59)	8,157.32	8,157.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,395.00	30,395.00	0.00	0.00	0.00	0.00	30,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,237.68**	**22,237.68**	**10,717.43**	**16,314.27**	**0.00**	**16,314.27**	**5,923.41**	**8,157.32**	**8,157.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,621.86	8,621.86	4,339.65	6,606.37	0.00	6,606.37	2,015.49	3,222.14	3,222.14	0.00	0.00
Subtotal Account Pool: 65		**8,621.86**	**8,621.86**	**4,339.65**	**6,606.37**	**0.00**	**6,606.37**	**2,015.49**	**3,222.14**	**3,222.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.74	0.00	11.74	(11.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,100.00**	**3,100.00**	**0.00**	**11.74**	**0.00**	**11.74**	**3,088.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,625.24	15,625.24	6,926.26	10,548.91	0.00	10,548.91	5,076.33	4,876.92	5,120.76	0.00	0.00
Subtotal Account Pool: 76		**15,625.24**	**15,625.24**	**6,926.26**	**10,548.91**	**0.00**	**10,548.91**	**5,076.33**	**4,876.92**	**5,120.76**	**0.00**	**0.00**
Total Org: UZSPRA		**49,584.78**	**49,584.78**	**21,983.34**	**33,481.29**	**0.00**	**33,481.29**	**16,103.49**	**16,256.38**	**16,500.22**	**0.00**	**0.00**
Total Fund: 143142		**49,584.78**	**49,584.78**	**21,983.34**	**33,481.29**	**0.00**	**33,481.29**	**16,103.49**	**16,256.38**	**16,500.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143144 - Geoeffectiveness of Solar Cycle 23												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,716.04	0.00	8,716.04	(8,716.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,347.00	57,347.00	0.00	0.00	0.00	0.00	57,347.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,475.68	2,475.68	0.00	2,475.68	(2,475.68)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,448.20	0.00	5,448.20	(5,448.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,222.00	22,222.00	0.00	0.00	0.00	0.00	22,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,569.00**	**79,569.00**	**2,475.68**	**16,639.92**	**0.00**	**16,639.92**	**62,929.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,721.00	20,721.00	0.00	3,529.99	0.00	3,529.99	17,191.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.96	207.96	0.00	207.96	(207.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,721.00**	**20,721.00**	**207.96**	**3,737.95**	**0.00**	**3,737.95**	**16,983.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,319.10	0.00	1,319.10	(1,319.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.03	0.00	1,031.03	(1,031.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.80	431.90	0.00	431.90	(431.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.21	7.42	0.00	7.42	(7.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.99	0.00	7.99	(7.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,220.00**	**20,489.00**	**3.01**	**3,137.56**	**0.00**	**3,137.56**	**17,351.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,280.00	8,280.00	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	3,048.55	(1,981.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,280.00**	**9,347.50**	**0.00**	**3,048.55**	**0.00**	**3,048.55**	**6,298.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,795.00	55,458.50	1,235.86	10,817.02	0.00	10,817.02	44,641.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,795.00**	**55,458.50**	**1,235.86**	**10,817.02**	**0.00**	**10,817.02**	**44,641.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**185,585.00**	**185,585.00**	**3,922.51**	**37,381.00**	**0.00**	**37,381.00**	**148,204.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143144		**185,585.00**	**185,585.00**	**3,922.51**	**37,381.00**	**0.00**	**37,381.00**	**148,204.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143145 - Solar Sentinel Neutron Spectrometer												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,288.00	21,288.00	0.00	0.00	0.00	0.00	21,288.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,230.47	25,692.29	0.00	25,692.29	(25,692.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,374.00	20,374.00	0.00	0.00	0.00	0.00	20,374.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,080.00	0.00	4,080.00	(4,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(418.00)	(418.00)	2,532.00	10,400.13	0.00	10,400.13	(10,818.13)	418.00	418.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,944.00**	**43,944.00**	**5,762.47**	**40,172.42**	**0.00**	**40,172.42**	**3,771.58**	**418.00**	**418.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,396.00	11,396.00	1,307.40	10,404.42	0.00	10,404.42	991.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	342.72	(342.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,396.00**	**11,396.00**	**1,307.40**	**10,747.14**	**0.00**	**10,747.14**	**648.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,000.00	0.00	8,042.11	0.00	8,042.11	(6,042.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	3.70	(3.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.32	167.88	0.00	167.88	(167.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,283.00**	**9,283.00**	**0.32**	**8,448.69**	**0.00**	**8,448.69**	**834.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,291.00	1,291.00	0.00	0.00	0.00	0.00	1,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,291.00**	**1,291.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,291.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,731.90	29,731.90	3,252.22	27,309.26	0.00	27,309.26	2,422.64	42.75	188.10	0.00	0.00
Subtotal Account Pool: 76		**29,731.90**	**29,731.90**	**3,252.22**	**27,309.26**	**0.00**	**27,309.26**	**2,422.64**	**42.75**	**188.10**	**0.00**	**0.00**
Total Org: UZSPJR		**95,645.90**	**95,645.90**	**10,322.41**	**86,677.51**	**0.00**	**86,677.51**	**8,968.39**	**460.75**	**606.10**	**0.00**	**0.00**
Total Fund: 143145		**95,645.90**	**95,645.90**	**10,322.41**	**86,677.51**	**0.00**	**86,677.51**	**8,968.39**	**460.75**	**606.10**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143146 - Cosmic Ray Interstellar Propagation												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,862.64	11,494.78	0.00	11,494.78	(11,494.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,556.00)	(7,556.00)	0.00	0.00	0.00	0.00	(7,556.00)	7,556.00	7,556.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,171.00	18,171.00	0.00	0.00	0.00	0.00	18,171.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,615.00**	**11,495.00**	**5,862.64**	**11,494.78**	**0.00**	**11,494.78**	**0.22**	**7,556.00**	**7,556.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,299.38	4,655.40	2,374.40	4,655.40	0.00	4,655.40	0.00	2,984.62	2,984.62	0.00	0.00
Subtotal Account Pool: 65		**4,299.38**	**4,655.40**	**2,374.40**	**4,655.40**	**0.00**	**4,655.40**	**0.00**	**2,984.62**	**2,984.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,248.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,236.02)	0.00	0.00	0.00	0.00	(1,236.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3.64)	(3.64)	0.00	0.13	0.00	0.13	(3.77)	3.64	3.64	0.00	0.00
Subtotal Account Pool: 71		**1,244.36**	**8.34**	**0.00**	**0.13**	**0.00**	**0.13**	**8.21**	**3.64**	**3.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,429.42	7,429.42	3,789.04	7,429.16	0.00	7,429.16	0.26	4,744.92	4,744.92	0.00	0.00
Subtotal Account Pool: 76		**7,429.42**	**7,429.42**	**3,789.04**	**7,429.16**	**0.00**	**7,429.16**	**0.26**	**4,744.92**	**4,744.92**	**0.00**	**0.00**
Total Org: UZSPJC		**23,588.16**	**23,588.16**	**12,026.08**	**23,579.47**	**0.00**	**23,579.47**	**8.69**	**15,289.18**	**15,289.18**	**0.00**	**0.00**
Total Fund: 143146		**23,588.16**	**23,588.16**	**12,026.08**	**23,579.47**	**0.00**	**23,579.47**	**8.69**	**15,289.18**	**15,289.18**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143147 - Subc: UA Huntsville											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	121,100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**121,000.00**	**121,100.00**	**64,791.15**	**89,521.71**	**31,578.29**	**121,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRM	**121,000.00**	**121,100.00**	**64,791.15**	**89,521.71**	**31,578.29**	**121,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143147	**121,000.00**	**121,100.00**	**64,791.15**	**89,521.71**	**31,578.29**	**121,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143151 - Integral Observations												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	165.87	7,135.91	0.00	7,135.91	(7,135.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	0.00	18,810.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,818.89	4,818.89	0.00	4,818.89	(4,818.89)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.00	7,986.00	0.00	7,986.00	(7,986.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,810.00**	**23,210.00**	**6,856.76**	**19,946.80**	**0.00**	**19,946.80**	**3,263.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,442.00	4,236.00	67.17	2,890.05	0.00	2,890.05	1,345.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	562.04	1,076.11	0.00	1,076.11	(1,076.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,442.00**	**4,236.00**	**629.21**	**3,966.16**	**0.00**	**3,966.16**	**269.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,630.00	1,630.00	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(3,194.00)	0.00	0.00	0.00	0.00	(3,194.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11.85	0.00	11.85	(11.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.68	0.00	110.68	(110.68)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,337.50	0.00	1,337.50	(1,337.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,690.00**	**3,496.00**	**0.00**	**1,460.03**	**0.00**	**1,460.03**	**2,035.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,093.00	14,093.00	3,443.53	11,671.56	0.00	11,671.56	2,421.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,093.00**	**14,093.00**	**3,443.53**	**11,671.56**	**0.00**	**11,671.56**	**2,421.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**45,035.00**	**45,035.00**	**10,929.50**	**37,044.55**	**0.00**	**37,044.55**	**7,990.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143151		**45,035.00**	**45,035.00**	**10,929.50**	**37,044.55**	**0.00**	**37,044.55**	**7,990.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143152 - Sub Boston University												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
7112	Research Supplies	1,312.00	1,312.00	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	201,643.00	201,643.00	13,338.84	81,630.22	72,828.78	154,459.00	47,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**201,643.00**	**201,643.00**	**13,338.84**	**81,630.22**	**72,828.78**	**154,459.00**	**47,184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,841.00	6,841.00	0.00	6,500.00	0.00	6,500.00	341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,841.00**	**6,841.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**209,796.00**	**209,796.00**	**13,338.84**	**88,130.22**	**72,828.78**	**160,959.00**	**48,837.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143152		**209,796.00**	**209,796.00**	**13,338.84**	**88,130.22**	**72,828.78**	**160,959.00**	**48,837.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143153 - ULYSSES Guest Investigation												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,192.52	65,928.11	0.00	65,928.11	(65,928.11)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,399.97	0.00	16,399.97	(16,399.97)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	8,033.82	0.00	3,150.02	0.00	3,150.02	4,883.80	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,153.00	77,444.00	0.00	0.00	0.00	0.00	77,444.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,153.00**	**85,477.82**	**4,192.52**	**85,478.10**	**0.00**	**85,478.10**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,217.00	29,354.12	1,697.96	27,976.63	0.00	27,976.63	1,377.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,377.60	0.00	1,377.60	(1,377.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,217.00**	**29,354.12**	**1,697.96**	**29,354.23**	**0.00**	**29,354.23**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(4,697.60)	0.00	32.40	0.00	32.40	(4,730.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(7,155.00)	0.00	0.00	0.00	0.00	(7,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**32.40**	**0.00**	**32.40**	**0.00**	**32.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,332.00	52,837.66	2,709.62	52,837.81	0.00	52,837.81	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,332.00**	**52,837.66**	**2,709.62**	**52,837.81**	**0.00**	**52,837.81**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**67,702.00**	**167,702.00**	**8,600.10**	**167,702.54**	**0.00**	**167,702.54**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143153		**67,702.00**	**167,702.00**	**8,600.10**	**167,702.54**	**0.00**	**167,702.54**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO/DA												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	39,003.04	0.00	39,003.04	(39,003.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	0.00	173,646.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,730.56	19,730.56	0.00	19,730.56	(19,730.56)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	2,393.36	0.00	2,393.36	(2,393.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(32,464.00)	30,038.60	104,206.17	0.00	104,206.17	(136,670.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,750.00	48,750.00	0.00	0.00	0.00	0.00	48,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**222,396.00**	**189,932.00**	**52,162.52**	**165,333.13**	**0.00**	**165,333.13**	**24,598.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90,070.00	65,682.00	12,126.84	57,960.92	0.00	57,960.92	7,721.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,858.42	1,858.42	0.00	1,858.42	(1,858.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**90,070.00**	**65,682.00**	**13,985.26**	**59,819.34**	**0.00**	**59,819.34**	**5,862.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,255.00	1,255.00	0.00	1,255.00	(1,255.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	29.98	(29.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	942.90	1,121.04	0.00	1,121.04	(1,121.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	100.10	100.10	0.00	100.10	(100.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	0.74	(0.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.32	0.00	114.32	(114.32)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	6,732.73	14,294.44	5,705.56	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	17.19	104.94	0.00	104.94	(104.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**9,347.92**	**17,320.56**	**5,705.56**	**23,026.12**	**6,973.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	110,000.00	12,393.22	18,657.52	61,342.48	80,000.00	30,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	50,000.00	50,000.00	13,204.84	19,492.18	67,805.32	87,297.50	(37,297.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**160,000.00**	**25,598.06**	**38,149.70**	**129,147.80**	**167,297.50**	**(7,297.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	157,534.00	154,386.00	45,679.99	128,263.29	0.00	128,263.29	26,122.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**157,534.00**	**154,386.00**	**45,679.99**	**128,263.29**	**0.00**	**128,263.29**	**26,122.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**600,000.00**	**600,000.00**	**146,773.75**	**408,886.02**	**134,853.36**	**543,739.38**	**56,260.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143154		**600,000.00**	**600,000.00**	**146,773.75**	**408,886.02**	**134,853.36**	**543,739.38**	**56,260.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143158 - Resonant Cyclotron Interactions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,535.00	45,535.00	0.00	0.00	0.00	0.00	45,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,535.00**	**45,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,729.00	30,729.00	0.00	0.00	0.00	0.00	30,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,729.00**	**30,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**97,532.00**	**97,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,532.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143158		**97,532.00**	**97,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,532.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143159 - Solar Grape Development											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143159 - Solar Grape Development												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,575.00	41,575.00	0.00	0.00	0.00	0.00	41,575.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,460.00	22,460.00	0.00	0.00	0.00	0.00	22,460.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	2,450.64	(2,450.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(2,055.00)	5,452.51	21,389.03	0.00	21,389.03	(23,444.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,405.00	29,405.00	0.00	0.00	0.00	0.00	29,405.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.75	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,122.00	2,199.38	0.00	2,199.38	(2,199.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,440.00**	**91,385.00**	**9,027.90**	**26,041.80**	**0.00**	**26,041.80**	**65,343.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,020.00	31,020.00	2,201.65	8,655.90	0.00	8,655.90	22,364.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.86	205.86	0.00	205.86	(205.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,020.00**	**31,020.00**	**2,407.51**	**8,861.76**	**0.00**	**8,861.76**	**22,158.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,540.00	4,540.00	0.00	0.00	0.00	0.00	4,540.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,330.00	14,330.00	0.00	0.00	0.00	0.00	14,330.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,822.85	5,357.38	0.00	5,357.38	(5,357.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,870.00**	**18,870.00**	**1,823.85**	**5,358.38**	**0.00**	**5,358.38**	**13,511.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,625.00	36,625.00	9,520.84	34,676.54	0.00	34,676.54	1,948.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33,625.00**	**36,625.00**	**9,520.84**	**34,676.54**	**0.00**	**34,676.54**	**1,948.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,125.00	61,180.00	6,099.28	18,520.46	0.00	18,520.46	42,659.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**62,125.00**	**61,180.00**	**6,099.28**	**18,520.46**	**0.00**	**18,520.46**	**42,659.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**239,080.00**	**239,080.00**	**28,879.38**	**93,458.94**	**0.00**	**93,458.94**	**145,621.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143159		**239,080.00**	**239,080.00**	**28,879.38**	**93,458.94**	**0.00**	**93,458.94**	**145,621.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143162 - RHESSI Sky Monitor												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,900.00	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,900.00**	**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,950.00	13,950.00	0.00	0.00	0.00	0.00	13,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,950.00**	**13,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,080.00**	**6,080.00**	**0.00**	**285.00**	**0.00**	**285.00**	**5,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,030.00	28,030.00	0.00	131.10	0.00	131.10	27,898.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,030.00**	**28,030.00**	**0.00**	**131.10**	**0.00**	**131.10**	**27,898.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**88,960.00**	**88,960.00**	**0.00**	**416.10**	**0.00**	**416.10**	**88,543.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143162		**88,960.00**	**88,960.00**	**0.00**	**416.10**	**0.00**	**416.10**	**88,543.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143167 - First Look Survey Asteroids												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	0.00	27,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,957.00**	**27,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,323.00	11,323.00	0.00	0.00	0.00	0.00	11,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,323.00**	**11,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,508.75	2,508.75	0.00	2,508.75	(2,508.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,089.00**	**5,089.00**	**2,508.75**	**2,508.75**	**0.00**	**2,508.75**	**2,580.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,282.00	8,282.00	0.00	0.00	0.00	0.00	8,282.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**8,282.00**	**8,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,282.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,689.00	13,689.00	652.27	652.27	0.00	652.27	13,036.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,689.00**	**13,689.00**	**652.27**	**652.27**	**0.00**	**652.27**	**13,036.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPET		**66,340.00**	**66,340.00**	**3,161.02**	**3,161.02**	**0.00**	**3,161.02**	**63,178.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143167		**66,340.00**	**66,340.00**	**3,161.02**	**3,161.02**	**0.00**	**3,161.02**	**63,178.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143168 - HESSI Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,765.00	33,765.00	0.00	0.00	0.00	0.00	33,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,765.00**	**33,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,765.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,365.00	10,365.00	0.00	0.00	0.00	0.00	10,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,365.00**	**10,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,365.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,530.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	378.44	1,145.22	0.00	1,145.22	(1,145.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,850.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,380.00**	**8,380.00**	**378.44**	**1,145.22**	**0.00**	**1,145.22**	**7,234.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,915.00	26,915.00	174.08	526.80	0.00	526.80	26,388.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,915.00**	**26,915.00**	**174.08**	**526.80**	**0.00**	**526.80**	**26,388.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**85,425.00**	**85,425.00**	**552.52**	**1,672.02**	**0.00**	**1,672.02**	**83,752.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143168		**85,425.00**	**85,425.00**	**552.52**	**1,672.02**	**0.00**	**1,672.02**	**83,752.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143170 - Black Hole Finder												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,165.00	10,165.00	0.00	0.00	0.00	0.00	10,165.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	208.10	208.10	0.00	208.10	(208.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,975.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,140.00**	**17,140.00**	**208.10**	**208.10**	**0.00**	**208.10**	**16,931.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,655.00	5,655.00	0.00	0.00	0.00	0.00	5,655.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.48	17.48	0.00	17.48	(17.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,655.00**	**5,655.00**	**17.48**	**17.48**	**0.00**	**17.48**	**5,637.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.64	0.00	1,090.64	(1,090.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,599.67	2,733.63	0.00	2,733.63	(2,733.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	752.00	0.00	752.00	(752.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,167.14	1,167.14	0.00	1,167.14	(1,167.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,490.00	3,490.00	0.00	0.00	0.00	0.00	3,490.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	36.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	91.75	91.75	0.00	91.75	(91.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,450.00**	**11,450.00**	**2,894.56**	**5,871.16**	**0.00**	**5,871.16**	**5,578.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,755.00	15,755.00	1,435.26	2,804.49	0.00	2,804.49	12,950.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,755.00**	**15,755.00**	**1,435.26**	**2,804.49**	**0.00**	**2,804.49**	**12,950.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**50,000.00**	**50,000.00**	**4,555.40**	**8,901.23**	**0.00**	**8,901.23**	**41,098.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143170		**50,000.00**	**50,000.00**	**4,555.40**	**8,901.23**	**0.00**	**8,901.23**	**41,098.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143171 - GRB Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,240.00	14,240.00	0.00	0.00	0.00	0.00	14,240.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,005.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,245.00**	**26,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,245.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,320.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,045.00	10,045.00	0.00	0.00	0.00	0.00	10,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	57.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,045.00**	**10,045.00**	**57.00**	**57.00**	**0.00**	**57.00**	**9,988.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,325.00	11,325.00	0.00	0.00	0.00	0.00	11,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,325.00**	**11,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,065.00	20,065.00	26.22	26.22	0.00	26.22	20,038.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,065.00**	**20,065.00**	**26.22**	**26.22**	**0.00**	**26.22**	**20,038.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**75,000.00**	**75,000.00**	**83.22**	**83.22**	**0.00**	**83.22**	**74,916.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143171		**75,000.00**	**75,000.00**	**83.22**	**83.22**	**0.00**	**83.22**	**74,916.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143174 - Dusty Plasma Experiments												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	9,421.75	9,421.75	0.00	9,421.75	(9,421.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,091.00	11,091.00	0.00	0.00	0.00	0.00	11,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,091.00**	**11,091.00**	**9,421.75**	**9,421.75**	**0.00**	**9,421.75**	**1,669.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,492.00	4,492.00	3,815.80	3,815.80	0.00	3,815.80	676.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,492.00**	**4,492.00**	**3,815.80**	**3,815.80**	**0.00**	**3,815.80**	**676.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,479.00	1,479.00	0.00	0.00	0.00	0.00	1,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,479.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,849.00	7,849.00	6,089.25	6,089.25	0.00	6,089.25	1,759.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,849.00**	**7,849.00**	**6,089.25**	**6,089.25**	**0.00**	**6,089.25**	**1,759.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**24,911.00**	**24,911.00**	**19,326.80**	**19,326.80**	**0.00**	**19,326.80**	**5,584.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143174		**24,911.00**	**24,911.00**	**19,326.80**	**19,326.80**	**0.00**	**19,326.80**	**5,584.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143175 - Near-Earth Object Population												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	0.00	27,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,957.00**	**27,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,322.00	11,322.00	0.00	0.00	0.00	0.00	11,322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,322.00**	**11,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,532.00	5,532.00	0.00	0.00	0.00	0.00	5,532.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,127.80	2,127.80	0.00	2,127.80	(2,127.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,632.00**	**11,632.00**	**2,127.80**	**2,127.80**	**0.00**	**2,127.80**	**9,504.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,237.00	13,237.00	553.23	553.23	0.00	553.23	12,683.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,237.00**	**13,237.00**	**553.23**	**553.23**	**0.00**	**553.23**	**12,683.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPET		**64,148.00**	**64,148.00**	**2,681.03**	**2,681.03**	**0.00**	**2,681.03**	**61,466.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143175		**64,148.00**	**64,148.00**	**2,681.03**	**2,681.03**	**0.00**	**2,681.03**	**61,466.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,347.60)	(34,347.60)	0.00	0.00	0.00	0.00	(34,347.60)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(25,928.45)	(25,928.45)	0.00	0.00	0.00	0.00	(25,928.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(315,453.61)	(315,453.61)	0.00	0.00	0.00	0.00	(315,453.61)	10,206.02	10,206.02	8,971.70	8,971.70
611PSM	Summer Salaries Faculty Adjunct	(57,361.00)	(57,361.00)	0.00	0.00	0.00	0.00	(57,361.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(189,582.00)	(189,582.00)	0.00	0.00	0.00	0.00	(189,582.00)	0.00	0.00	12,855.00	12,855.00
613N20	Graduate Associate	(98,265.50)	(98,265.50)	0.00	0.00	0.00	0.00	(98,265.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(135,776.45)	(135,776.45)	0.00	0.00	0.00	0.00	(135,776.45)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(34,600.00)	(34,600.00)	0.00	0.00	0.00	0.00	(34,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(140,256.26)	(140,256.26)	0.00	0.00	0.00	0.00	(140,256.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,645.00)	(24,645.00)	0.00	0.00	0.00	0.00	(24,645.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,205,956.57)	(2,205,956.57)	0.00	0.00	0.00	0.00	(2,205,956.57)	17,918.73	17,918.73	48,908.38	48,908.38
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	0.00	40,910.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(60,630.74)	(60,630.74)	0.00	0.00	0.00	0.00	(60,630.74)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,792.30)	(1,792.30)	0.00	0.00	0.00	0.00	(1,792.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,870.00)	(9,870.00)	0.00	0.00	0.00	0.00	(9,870.00)	4,800.00	4,800.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(102,344.51)	(102,344.51)	0.00	0.00	0.00	0.00	(102,344.51)	0.00	0.00	2,059.00	2,059.00
61SNSH	Student Labor	(177,378.86)	(177,378.86)	0.00	118.99	0.00	118.99	(177,497.85)	2,566.75	2,566.75	2,720.00	2,720.00
61SNWS	College Work Study	(6,309.50)	(6,309.50)	0.00	0.00	0.00	0.00	(6,309.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,207,565.00	3,207,565.00	0.00	0.00	0.00	0.00	3,207,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,976.65**	**1,976.65**	**0.00**	**118.99**	**0.00**	**118.99**	**1,857.66**	**35,491.50**	**35,491.50**	**75,514.08**	**75,514.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.87	1,619.97	0.00	4.89	0.00	4.89	1,615.08	11,109.27	11,109.27	21,415.63	21,415.63
65YP10	Nonstatus Benefit Distr (Fica)	(1,646.33)	(1,646.33)	0.00	0.00	0.00	0.00	(1,646.33)	393.60	393.60	1,252.73	1,252.73
Subtotal Account Pool: 65		**99.54**	**(26.36)**	**0.00**	**4.89**	**0.00**	**4.89**	**(31.25)**	**11,502.87**	**11,502.87**	**22,668.36**	**22,668.36**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(3,016.34)	(3,016.34)	0.00	0.00	0.00	0.00	(3,016.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(126,681.19)	(126,681.19)	0.00	0.00	0.00	0.00	(126,681.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,936.10)	(7,936.10)	0.00	0.00	0.00	0.00	(7,936.10)	799.98	799.98	7,136.12	7,136.12
7102	Foreign Travel	(136,385.34)	(136,385.34)	0.00	0.00	0.00	0.00	(136,385.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,776.04)	(3,776.04)	0.00	0.00	0.00	0.00	(3,776.04)	0.00	0.00	3,776.04	3,776.04
7103	Conference-Registration Fees	(27,154.33)	(27,154.33)	0.00	0.00	0.00	0.00	(27,154.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,787.60)	(1,787.60)	0.00	0.00	0.00	0.00	(1,787.60)	0.00	0.00	1,787.60	1,787.60
7104	Non-Employee-Student Travel	(3,598.04)	(3,598.04)	0.00	0.00	0.00	0.00	(3,598.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	192,922.00	192,922.00	0.00	0.00	0.00	0.00	192,922.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(81,674.66)	(81,674.66)	0.00	0.00	0.00	0.00	(81,674.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,165.85)	(6,165.85)	0.00	0.00	0.00	0.00	(6,165.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,075.02	14,075.02	0.00	0.00	0.00	0.00	14,075.02	1,825.03	1,825.03	699.95	699.95
7130	Printing and Copying	(21,922.90)	(21,922.90)	0.00	0.00	0.00	0.00	(21,922.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,393.85)	(2,393.85)	0.00	13.40	0.00	13.40	(2,407.25)	184.10	184.10	2,209.75	2,209.75
7140	Postage	(6,866.73)	(6,866.73)	0.00	0.00	0.00	0.00	(6,866.73)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	6.68	(6.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(54.27)	(54.27)	0.00	0.00	0.00	0.00	(54.27)	20.96	20.96	33.31	33.31
714010	Postage-Off Campus Mail Services	(65.67)	(65.67)	0.00	0.00	0.00	0.00	(65.67)	0.00	0.00	65.67	65.67
7160	Maintenance and Repairs	(123,612.64)	(123,612.64)	0.00	0.00	0.00	0.00	(123,612.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(183,198.60)	(183,198.60)	0.00	285.70	0.00	285.70	(183,484.30)	2,042.05	2,042.05	10,054.08	181,156.55
7161	Rentals-Leases	(14,889.55)	(14,889.55)	0.00	0.00	0.00	0.00	(14,889.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,136.50)	(21,136.50)	0.00	0.00	0.00	0.00	(21,136.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(213.72)	(213.72)	0.00	0.00	0.00	0.00	(213.72)	26.36	26.36	187.36	187.36
7190	Business Meals-Meetgs (non travel)	(179.82)	(179.82)	0.00	0.00	0.00	0.00	(179.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,358.75)	(5,358.75)	0.00	0.00	0.00	0.00	(5,358.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	569,750.59	569,750.59	0.00	0.00	0.00	0.00	569,750.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**179.12**	**179.12**	**0.00**	**305.78**	**0.00**	**305.78**	**(126.66)**	**4,898.48**	**4,898.48**	**25,949.88**	**197,052.35**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(3,505.50)	(3,505.50)	0.00	0.00	0.00	0.00	(3,505.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
722320	Other Financial Aid-Tuition Waivers	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	474.75	474.75
Subtotal Account Pool: 72		**19.75**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**	**19.75**	**0.00**	**0.00**	**474.75**	**474.75**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	380.29	380.29	0.00	0.00	0.00	0.00	380.29	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.16	77.16	0.00	0.00	0.00	0.00	77.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.16**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(171,102.47)	(171,102.47)	0.00	0.00	0.00	0.00	(171,102.47)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	341,102.47	341,102.47	0.00	0.00	0.00	0.00	341,102.47	0.00	0.00	0.00	(171,102.47)
7603	F&A Expenditures	53,304.07	52,725.09	0.00	0.00	0.00	0.00	52,725.09	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(222,244.46)	(222,244.46)	0.00	40.63	0.00	40.63	(222,285.09)	24,110.97	24,113.85	55,097.61	55,097.61
Subtotal Account Pool: 76		**1,059.61**	**480.63**	**0.00**	**40.63**	**0.00**	**40.63**	**440.00**	**24,110.97**	**24,113.85**	**55,097.61**	**(116,004.86)**
Total Org: UZSPJR		**3,411.83**	**2,706.95**	**0.00**	**470.29**	**0.00**	**470.29**	**2,236.66**	**76,003.82**	**76,006.70**	**179,704.68**	**179,704.68**
Total Fund: 143C00		**3,411.83**	**2,706.95**	**0.00**	**470.29**	**0.00**	**470.29**	**2,236.66**	**76,003.82**	**76,006.70**	**179,704.68**	**179,704.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C01 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,798.51)	(10,798.51)	0.00	0.00	0.00	0.00	(10,798.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,514.00)	(34,514.00)	0.00	0.00	0.00	0.00	(34,514.00)	0.00	0.00	150.00	150.00
613N20	Graduate Associate	(10,650.00)	(10,650.00)	0.00	0.00	0.00	0.00	(10,650.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,200.00)	(19,200.00)	0.00	0.00	0.00	0.00	(19,200.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(24,200.00)	(24,200.00)	0.00	0.00	0.00	0.00	(24,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(305,011.45)	(305,011.45)	0.00	0.00	0.00	0.00	(305,011.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,686.99)	(20,686.99)	0.00	0.00	0.00	0.00	(20,686.99)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(549.96)	(549.96)	0.00	0.00	0.00	0.00	(549.96)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,114.33)	(3,114.33)	0.00	0.00	0.00	0.00	(3,114.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	423,725.24	423,725.24	0.00	0.00	0.00	0.00	423,725.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**150.00**	**150.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.58	138.48	0.00	(125.90)	0.00	(125.90)	264.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.58)	(12.58)	0.00	0.00	0.00	0.00	(12.58)	0.00	0.00	12.58	12.58
Subtotal Account Pool: 65		**0.00**	**125.90**	**0.00**	**(125.90)**	**0.00**	**(125.90)**	**251.80**	**0.00**	**0.00**	**12.58**	**12.58**
Account Pool: 71 - Support												
7100	In-State Travel	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,787.49)	(15,787.49)	0.00	0.00	0.00	0.00	(15,787.49)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,803.53)	(2,803.53)	0.00	0.00	0.00	0.00	(2,803.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,783.00)	(2,783.00)	0.00	0.00	0.00	0.00	(2,783.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(739.44)	(739.44)	0.00	0.00	0.00	0.00	(739.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,292.00	38,292.00	0.00	0.00	0.00	0.00	38,292.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,398.17)	(1,398.17)	0.00	0.00	0.00	0.00	(1,398.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,302.77	1,302.77	0.00	0.00	0.00	0.00	1,302.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(948.18)	(948.18)	0.00	0.00	0.00	0.00	(948.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,966.00)	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,420.12)	(3,420.12)	0.00	0.00	0.00	0.00	(3,420.12)	0.00	0.00	0.00	0.00
7140	Postage	(1,892.05)	(1,892.05)	0.00	0.00	0.00	0.00	(1,892.05)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(254.72)	(254.72)	0.00	0.00	0.00	0.00	(254.72)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,847.45)	(1,847.45)	0.00	0.00	0.00	0.00	(1,847.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,904.70)	(1,904.70)	0.00	0.00	0.00	0.00	(1,904.70)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,005.51)	(1,005.51)	0.00	0.00	0.00	0.00	(1,005.51)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,189.18	28,189.18	0.00	0.00	0.00	0.00	28,189.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.99**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(6,966.00)	(6,966.00)	0.00	0.00	0.00	0.00	(6,966.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	32,966.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00	0.00	0.00	0.00	0.00
7222	Participant Support	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C01 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	481.17	1,060.15	0.00	0.00	0.00	0.00	1,060.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(478.02)	(478.02)	0.00	588.95	0.00	588.95	(1,066.97)	0.00	0.00	71.70	71.70
Subtotal Account Pool: 76		**3.15**	**582.13**	**0.00**	**588.95**	**0.00**	**588.95**	**(6.82)**	**0.00**	**0.00**	**71.70**	**71.70**
Total Org: UZSPJR		**10.14**	**715.02**	**0.00**	**463.05**	**0.00**	**463.05**	**251.97**	**0.00**	**0.00**	**234.28**	**234.28**
Total Fund: 143C01		**10.14**	**715.02**	**0.00**	**463.05**	**0.00**	**463.05**	**251.97**	**0.00**	**0.00**	**234.28**	**234.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C02 - Gro/Comptel												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,738.44	25,738.44	0.00	0.00	0.00	0.00	25,738.44	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(25,536.88)	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	75,557.83	75,557.83	0.00	0.00	0.00	0.00	75,557.83	0.00	0.00	0.00	0.00
730000	Subcontracts	(75,557.83)	(75,557.83)	0.00	0.00	0.00	0.00	(75,557.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,229.74	5,229.74	0.00	0.00	0.00	0.00	5,229.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,229.74)	(5,229.74)	0.00	0.00	0.00	0.00	(5,229.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	155,284.86	155,284.86	0.00	0.00	0.00	0.00	155,284.86	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(155,284.86)	(155,284.86)	0.00	0.00	0.00	0.00	(155,284.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C02		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C03 - Gro Misson Ops & Data Analysis												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	116,721.00	116,721.00	0.00	0.00	0.00	0.00	116,721.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	41,834.17	41,834.17	0.00	0.00	0.00	0.00	41,834.17	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	136,814.66	136,814.66	0.00	0.00	0.00	0.00	136,814.66	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	0.00	0.00	0.00	(295,369.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,917.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	0.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	0.00	0.00	0.00	(9,917.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	97,206.62	97,206.62	0.00	0.00	0.00	0.00	97,206.62	0.00	0.00	0.00	0.00
740000	Cap Equipment	(97,206.62)	(97,206.62)	0.00	0.00	0.00	0.00	(97,206.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	23,534.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(23,534.00)	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	949,816.53	949,816.53	0.00	0.00	0.00	0.00	949,816.53	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(949,816.53)	(949,816.53)	0.00	0.00	0.00	0.00	(949,816.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,111.11)	(8,111.11)	6,254.38	7,526.08	0.00	7,526.08	(15,637.19)	8,111.11	8,111.11	0.00	0.00
611F60	Faculty NTT Research	(110,587.10)	(110,587.10)	0.00	39,459.79	0.00	39,459.79	(150,046.89)	33,308.00	33,308.00	50,048.00	50,048.00
611NZ0	Faculty Unallocated Budget(BudOnly)	210,009.00	327,866.00	0.00	0.00	0.00	0.00	327,866.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,683.80	19,236.58	0.00	19,236.58	(19,236.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(66,806.00)	(66,806.00)	0.00	0.00	0.00	0.00	(66,806.00)	12,451.50	12,451.50	17,614.50	17,614.50
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,637.00)	(4,637.00)	0.00	0.00	0.00	0.00	(4,637.00)	0.00	0.00	4,637.00	4,637.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,222.00)	(12,222.00)	0.00	0.00	0.00	0.00	(12,222.00)	3,131.60	3,131.60	1,957.40	1,957.40
615F10	PAT	(675,821.19)	(778,750.19)	93,749.56	476,373.53	0.00	476,373.53	(1,255,123.72)	382,266.13	382,266.13	293,158.96	293,158.96
615NZ0	PAT Unallocated Budget (Bud Only)	1,172,893.00	1,172,893.00	0.00	0.00	0.00	0.00	1,172,893.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(534,639.90)	(534,639.90)	41,332.90	427,270.97	0.00	427,270.97	(961,910.87)	279,579.85	279,579.85	104,880.82	104,880.82
61SNSH	Student Labor	(62,229.25)	(62,229.25)	3,083.25	24,694.95	0.00	24,694.95	(86,924.20)	27,920.90	27,920.90	18,463.02	18,463.02
61SNZ0	Student Labor Unallocated(Bud Only)	390,546.00	390,546.00	0.00	0.00	0.00	0.00	390,546.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	581,445.00	831,445.00	0.00	0.00	0.00	0.00	831,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**871,970.45**	**1,136,898.45**	**158,103.89**	**994,561.90**	**0.00**	**994,561.90**	**142,336.55**	**758,769.09**	**758,769.09**	**490,759.70**	**490,759.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	349,004.09	322,352.09	40,427.52	211,886.56	0.00	211,886.56	110,465.53	167,355.70	167,355.70	126,986.58	126,986.58
65YP10	Nonstatus Benefit Distr (Fica)	(34,657.41)	(34,657.41)	4,621.39	37,506.55	0.00	37,506.55	(72,163.96)	24,203.38	24,203.38	10,454.03	10,454.03
Subtotal Account Pool: 65		**314,346.68**	**287,694.68**	**45,048.91**	**249,393.11**	**0.00**	**249,393.11**	**38,301.57**	**191,559.08**	**191,559.08**	**137,440.61**	**137,440.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(5,132.96)	(5,132.96)	0.00	0.00	0.00	0.00	(5,132.96)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,403.52)	53,596.48	(10.41)	2,734.92	0.00	2,734.92	50,861.56	12,297.82	12,297.82	105.70	105.70
7101	Out of State Travel	(15,555.77)	(15,555.77)	0.00	0.00	0.00	0.00	(15,555.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(42,777.19)	(39,777.19)	489.26	10,830.38	0.00	10,830.38	(50,607.57)	23,331.68	23,331.68	19,362.01	19,445.51
7102	Foreign Travel	(1,261.00)	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(32,879.56)	(32,879.56)	0.00	17,153.85	0.00	17,153.85	(50,033.41)	29,501.52	29,501.52	21,378.04	21,378.04
7103	Conference-Registration Fees	(4,653.00)	(4,653.00)	0.00	0.00	0.00	0.00	(4,653.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,996.54)	(2,996.54)	0.00	75.00	0.00	75.00	(3,071.54)	0.00	0.00	2,996.54	2,996.54
7104	Non-Employee-Student Travel	(436.11)	(436.11)	0.00	0.00	0.00	0.00	(436.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.00)	(55.00)	(388.77)	1,011.06	0.00	1,011.06	(1,066.06)	0.00	0.00	55.00	55.00
710Z	Travel-Other	37,262.00	37,262.00	0.00	0.00	0.00	0.00	37,262.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,175.00	15,175.00	0.00	0.00	0.00	0.00	15,175.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(25,856.29)	(25,856.29)	284.40	827.35	0.00	827.35	(26,683.64)	0.00	0.00	32.29	32.29
711162	Supplies-Office Supplies	(587.37)	(587.37)	0.00	96.72	0.00	96.72	(684.09)	486.05	486.05	101.32	101.32
7112	Research Supplies	75,448.81	123,609.81	0.00	0.00	0.00	0.00	123,609.81	0.00	0.00	0.00	0.00
711200	Research Supplies	47,074.44	(3,950.56)	6,767.86	33,446.03	251.66	33,697.69	(37,648.25)	24,335.49	24,335.49	29,554.39	29,554.39
7130	Printing and Copying	(523.71)	(523.71)	0.00	0.00	0.00	0.00	(523.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(754.73)	(754.73)	118.57	425.92	0.00	425.92	(1,180.65)	412.43	412.43	342.30	342.30
7140	Postage	(440.22)	(440.22)	0.00	0.00	0.00	0.00	(440.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(100.34)	(100.34)	40.63	220.58	0.00	220.58	(320.92)	100.34	100.34	0.00	0.00
714005	Postage-Campus Mail Services	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	28.13	28.13
714010	Postage-Off Campus Mail Services	(4,176.22)	(4,176.22)	450.01	7,578.02	0.00	7,578.02	(11,754.24)	2,847.02	2,847.02	1,329.20	1,329.20
7160	Maintenance and Repairs	(3,024.64)	(3,024.64)	0.00	0.00	0.00	0.00	(3,024.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,769.45)	(7,521.21)	2,852.50	8,953.09	527.26	9,480.35	(17,001.56)	5,213.72	5,213.72	2,307.49	2,307.49
716054	Maint & Repairs-Mechanical	(3,536.00)	(2,736.00)	0.00	2,981.00	0.00	2,981.00	(5,717.00)	2,736.00	2,736.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,448.75)	(7,448.75)	0.00	621.41	0.00	621.41	(8,070.16)	2,994.49	2,994.49	3,828.30	4,454.26
7172	Other Professional Services	(1,606.89)	(1,606.89)	0.00	0.00	0.00	0.00	(1,606.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(159,056.13)	(134,578.81)	0.00	24,463.34	13.98	24,477.32	(159,056.13)	112,741.37	112,741.37	21,837.44	21,837.44
717214	Oth Prof Ser-ServProvAgmt gt $9,999	105,187.00	105,187.00	0.00	0.00	0.00	0.00	105,187.00	0.00	0.00	2,813.00	2,813.00
7180	Telecommunications	(2,270.62)	(2,270.62)	0.00	0.00	0.00	0.00	(2,270.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(14,056.81)	(14,056.81)	445.94	4,858.71	0.00	4,858.71	(18,915.52)	9,631.43	9,631.43	4,425.38	4,425.38
7190	Business Meals-Meetgs (non travel)	(1,205.78)	(1,205.78)	0.00	0.00	0.00	0.00	(1,205.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,401.03)	(1,401.03)	8.17	81.74	0.00	81.74	(1,482.77)	1,121.34	1,121.34	279.69	279.69
71CZ	Other Expenses-Deductions	104,013.88	104,013.88	0.00	0.00	0.00	0.00	104,013.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,667.37**	**150,328.93**	**11,058.16**	**116,359.12**	**792.90**	**117,152.02**	**33,176.91**	**227,750.70**	**227,750.70**	**110,776.22**	**111,485.68**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(806.75)	(806.75)	0.00	0.00	0.00	0.00	(806.75)	0.00	0.00	2,806.75	2,806.75
721155	Asstship-Tuition Waiver	809.40	809.40	0.00	0.00	0.00	0.00	809.40	7,055.60	7,055.60	0.00	0.00
Subtotal Account Pool: 72		**2.65**	**2.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2.65**	**7,055.60**	**7,055.60**	**2,806.75**	**2,806.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,000.00	42,836.93	0.00	10,153.70	32,683.23	42,836.93	0.00	12,426.30	12,426.30	24,087.77	24,087.77
Subtotal Account Pool: 73		**2,000.00**	**42,836.93**	**0.00**	**10,153.70**	**32,683.23**	**42,836.93**	**0.00**	**12,426.30**	**12,426.30**	**24,087.77**	**24,087.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	28,611.35	28,611.35	0.00	0.00	0.00	0.00	28,611.35	0.00	0.00	0.00	0.00
740000	Cap Equipment	735,128.63	1,152,760.63	0.00	23,798.11	0.00	23,798.11	1,128,962.52	3,515.30	3,515.30	11,092.07	11,092.07
740005	Cap Equipment-Fabricated Equipment	(14,579.68)	(14,579.68)	0.00	0.00	0.00	0.00	(14,579.68)	14,579.68	14,579.68	0.00	0.00
740010	Cap Equipment-Flight Parts	(669,315.04)	(583,913.39)	51,566.39	455,053.43	38,306.66	493,360.09	(1,077,273.48)	433,319.17	452,069.17	130,517.22	130,517.22
Subtotal Account Pool: 74		**79,845.26**	**582,878.91**	**51,566.39**	**478,851.54**	**38,306.66**	**517,158.20**	**65,720.71**	**451,414.15**	**470,164.15**	**141,609.29**	**141,609.29**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	625.96	625.96	0.00	0.00	0.00	0.00	625.96	0.00	0.00	0.00	(625.96)
7603	F&A Expenditures	81,442.76	81,442.76	0.00	0.00	0.00	0.00	81,442.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	489,117.81	654,737.81	98,537.00	625,744.45	0.00	625,744.45	28,993.36	533,599.82	542,923.92	331,254.27	331,254.27
Subtotal Account Pool: 76		**570,560.57**	**736,180.57**	**98,537.00**	**625,744.45**	**0.00**	**625,744.45**	**110,436.12**	**533,599.82**	**542,923.92**	**331,254.27**	**330,628.31**
Total Org: UZSPAG		**1,902,392.98**	**2,936,821.12**	**364,314.35**	**2,475,063.82**	**71,782.79**	**2,546,846.61**	**389,974.51**	**2,182,574.74**	**2,210,648.84**	**1,238,734.61**	**1,238,818.11**
Total Fund: 143C04		**1,902,392.98**	**2,936,821.12**	**364,314.35**	**2,475,063.82**	**71,782.79**	**2,546,846.61**	**389,974.51**	**2,182,574.74**	**2,210,648.84**	**1,238,734.61**	**1,238,818.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C05 - Electron Drift Experiment Dev												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.60
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.60**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C05 - Electron Drift Experiment Dev												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.60)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.60)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C06 - Use of Edi on Equator-S												
Org: UZSPRT - Pl Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C06		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C07 - Cluster Mo&da												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C07		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C08 - Cluster Recovery - Phoenix												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,018.90
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,018.90**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,018.90)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,018.90)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C09 - Cluster Recovery - Phoenix												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,326.90**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,326.90)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,326.90)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C10 - Modis Instr. Team:coastal Proc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(671.79)	0.00	0.00	0.00	0.00	(671.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(49,192.85)	(49,192.85)	0.00	28,603.54	0.00	28,603.54	(77,796.39)	0.00	0.00	4,634.00	4,634.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,622.00	174,622.00	0.00	0.00	0.00	0.00	174,622.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,546.00)	(36,546.00)	0.00	0.00	0.00	0.00	(36,546.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(83,849.25)	(83,849.25)	0.00	10,502.59	0.00	10,502.59	(94,351.84)	16,623.00	16,623.00	0.00	0.00
613N60	Graduate - PT Lecturer	(16,860.82)	(16,860.82)	0.00	0.00	0.00	0.00	(16,860.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	0.00	163,572.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(38,849.00)	(38,849.00)	0.00	13,533.02	0.00	13,533.02	(52,382.02)	8,030.40	8,030.40	7,133.60	7,133.60
615F10	PAT	(345,114.12)	(338,814.66)	0.00	19,734.60	0.00	19,734.60	(358,549.26)	46,828.50	46,828.50	55,942.85	55,942.85
615NZ0	PAT Unallocated Budget (Bud Only)	318,885.00	318,885.00	0.00	0.00	0.00	0.00	318,885.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	780.00	780.00	0.00	0.00
61SNSH	Student Labor	(16,660.50)	(16,660.50)	0.00	0.00	0.00	0.00	(16,660.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(480.38)	(480.38)	0.00	0.00	0.00	0.00	(480.38)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,746.08**	**72,373.75**	**0.00**	**72,373.75**	**0.00**	**72,373.75**	**0.00**	**72,261.90**	**72,261.90**	**67,710.45**	**67,710.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,146.37	22,036.37	0.00	19,576.94	0.00	19,576.94	2,459.43	18,497.28	18,497.28	22,413.43	22,413.43
65YP10	Nonstatus Benefit Distr (Fica)	(1,321.66)	(1,321.66)	0.00	1,136.76	0.00	1,136.76	(2,458.42)	722.44	722.44	599.22	599.22
Subtotal Account Pool: 65		**25,824.71**	**20,713.71**	**0.00**	**20,713.70**	**0.00**	**20,713.70**	**0.01**	**19,219.72**	**19,219.72**	**23,012.65**	**23,012.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C10 - Modis Instr. Team:coastal Proc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	0.00	(326.37)	0.00	0.00	0.00	0.00	(326.37)	0.00	0.00	0.00	0.00
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(29,112.62)	(29,112.62)	0.00	0.00	0.00	0.00	(29,112.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,081.49)	(9,081.49)	0.00	2,705.16	0.00	2,705.16	(11,786.65)	7,518.35	7,518.35	1,563.14	1,563.14
7102	Foreign Travel	10,157.54	10,157.54	0.00	0.00	0.00	0.00	10,157.54	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,940.69)	(1,940.69)	0.00	0.00	0.00	0.00	(1,940.69)	1,940.69	1,940.69	0.00	0.00
7103	Conference-Registration Fees	(3,880.59)	(3,880.59)	0.00	0.00	0.00	0.00	(3,880.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,600.00)	(1,600.00)	0.00	430.00	0.00	430.00	(2,030.00)	1,600.00	1,600.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	0.00	0.00	16.83	16.83
710Z	Travel-Other	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(24,408.33)	(24,408.33)	0.00	0.00	0.00	0.00	(24,408.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	47.89	47.89	0.00	0.00	0.00	0.00	47.89	0.00	0.00	737.11	737.11
7112	Research Supplies	(15,320.12)	(15,320.12)	0.00	0.00	0.00	0.00	(15,320.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,231.97	1,231.97	0.00	5,020.34	0.00	5,020.34	(3,788.37)	9,907.91	9,907.91	5,706.18	5,706.18
7130	Printing and Copying	(1,241.85)	(1,241.85)	0.00	0.00	0.00	0.00	(1,241.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(62.75)	(62.75)	0.00	489.00	0.00	489.00	(551.75)	62.75	62.75	0.00	0.00
7140	Postage	(764.42)	(764.42)	0.00	0.00	0.00	0.00	(764.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(145.23)	(145.23)	0.00	0.00	0.00	0.00	(145.23)	145.23	145.23	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(315.05)	(315.05)	0.00	0.00	0.00	0.00	(315.05)	0.00	0.00	315.05	315.05
7161	Rentals-Leases	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,810.00)	(4,810.00)	0.00	0.00	0.00	0.00	(4,810.00)	22,810.00	22,810.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
7180	Telecommunications	(5,119.57)	(5,119.57)	0.00	0.00	0.00	0.00	(5,119.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(582.96)	(582.96)	0.00	0.00	0.00	0.00	(582.96)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(1,173.32)	(1,173.32)	0.00	0.00	0.00	0.00	(1,173.32)	516.43	516.43	656.89	656.89
7190	Business Meals-Meetgs (non travel)	(254.28)	(254.28)	0.00	0.00	0.00	0.00	(254.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,090.00)	(4,090.00)	0.00	0.00	0.00	0.00	(4,090.00)	4,090.00	4,090.00	0.00	0.00
7191	Membership Dues and Fees	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.83)	(162.83)	0.00	0.00	0.00	0.00	(162.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	76,394.00	76,394.00	0.00	0.00	0.00	0.00	76,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,288.47**	**8,962.10**	**0.00**	**8,644.50**	**0.00**	**8,644.50**	**317.60**	**52,882.84**	**52,882.84**	**9,286.68**	**9,286.68**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	(535.30)	0.00	0.00	0.00	0.00	(535.30)	0.00	0.00	0.00	0.00
7211	Assistantships	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,510.95)	(2,510.95)	0.00	3,263.75	0.00	3,263.75	(5,774.70)	1,600.95	1,600.95	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,799.05**	**3,263.75**	**0.00**	**3,263.75**	**0.00**	**3,263.75**	**0.00**	**1,600.95**	**1,600.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.93	(4,998.00)	0.00	0.00	0.00	0.00	(4,998.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,998.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C10 - Modis Instr. Team:coastal Proc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	4,248.57	4,248.57	0.00	0.00	0.00	0.00	4,248.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	37,348.68	42,347.61	0.00	43,123.59	0.00	43,123.59	(775.98)	63,684.77	64,963.93	45,004.39	45,004.39
Subtotal Account Pool: 76		**41,597.25**	**46,941.18**	**0.00**	**43,123.59**	**0.00**	**43,123.59**	**3,817.59**	**63,684.77**	**64,963.93**	**45,004.39**	**45,004.39**
Total Org: UZOPJC		**152,254.49**	**152,254.49**	**0.00**	**148,119.29**	**0.00**	**148,119.29**	**4,135.20**	**209,650.18**	**210,929.34**	**145,014.17**	**145,014.17**
Total Fund: 143C10		**152,254.49**	**152,254.49**	**0.00**	**148,119.29**	**0.00**	**148,119.29**	**4,135.20**	**209,650.18**	**210,929.34**	**145,014.17**	**145,014.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C11 - Hydra Plasma Spectrometers												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C11 - Hydra Plasma Spectrometers											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C11	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C12 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,625.00	13,625.00	0.00	0.00	0.00	0.00	13,625.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	794.00	794.00	0.00	0.00	13,625.00	13,625.00	(12,831.00)	0.00	0.00	22,125.00	22,125.00
Subtotal Account Pool: 73		**14,419.00**	**14,419.00**	**0.00**	**0.00**	**13,625.00**	**13,625.00**	**794.00**	**0.00**	**0.00**	**22,125.00**	**22,125.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	541.00	541.00	0.00	0.00	0.00	0.00	541.00	5,959.00	5,959.00	0.00	0.00
Subtotal Account Pool: 76		**541.00**	**541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**541.00**	**5,959.00**	**5,959.00**	**0.00**	**0.00**
Total Org: UZSPAG		**14,960.00**	**14,960.00**	**0.00**	**0.00**	**13,625.00**	**13,625.00**	**1,335.00**	**5,959.00**	**5,959.00**	**22,125.00**	**22,125.00**
Total Fund: 143C12		**14,960.00**	**14,960.00**	**0.00**	**0.00**	**13,625.00**	**13,625.00**	**1,335.00**	**5,959.00**	**5,959.00**	**22,125.00**	**22,125.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C13 - STEREO - EPO												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,628.96	0.00	3,628.96	(3,628.96)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,414.48	3,414.48	0.00	3,414.48	(3,414.48)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(640.00)	2,039.77	2,039.77	0.00	2,039.77	(2,679.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	0.00	9,974.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,219.70)	(2,219.70)	0.00	3,129.65	0.00	3,129.65	(5,349.35)	2,219.70	2,219.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	0.00	18,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,889.30**	**25,249.30**	**5,454.25**	**12,212.86**	**0.00**	**12,212.86**	**13,036.44**	**2,219.70**	**2,219.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,528.00	6,668.00	821.58	2,291.31	0.00	2,291.31	4,376.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(182.01)	(182.01)	286.80	549.70	0.00	549.70	(731.71)	182.01	182.01	0.00	0.00
Subtotal Account Pool: 65		**6,345.99**	**6,485.99**	**1,108.38**	**2,841.01**	**0.00**	**2,841.01**	**3,644.98**	**182.01**	**182.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	23.26	(23.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.14)	486.86	0.00	684.71	0.00	684.71	(197.85)	13.14	13.14	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
Subtotal Account Pool: 71		**1,916.86**	**2,416.86**	**0.00**	**833.97**	**0.00**	**833.97**	**1,582.89**	**17.14**	**17.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,630.51	15,630.51	3,018.82	7,308.43	0.00	7,308.43	8,322.08	1,088.49	1,088.49	0.00	0.00
Subtotal Account Pool: 76		**15,630.51**	**15,630.51**	**3,018.82**	**7,308.43**	**0.00**	**7,308.43**	**8,322.08**	**1,088.49**	**1,088.49**	**0.00**	**0.00**
Total Org: UZSPAG		**49,782.66**	**49,782.66**	**9,581.45**	**23,196.27**	**0.00**	**23,196.27**	**26,586.39**	**3,507.34**	**3,507.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C13 - STEREO - EPO											
Org: UZSPBM - PI Bruce McKibben			**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C13	**49,782.66**	**49,782.66**	**9,581.45**	**23,196.27**	**0.00**	**23,196.27**	**26,586.39**	**3,507.34**	**3,507.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C14 - COSPIN Ulysses Misison Support												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,550.87)	(33,550.87)	0.00	0.00	0.00	0.00	(33,550.87)	33,550.87	33,550.87	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,815.20	0.00	2,815.20	(2,815.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(53,332.50)	(53,332.50)	0.00	76,420.85	0.00	76,420.85	(129,753.35)	53,332.50	53,332.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,971.00	104,971.00	0.00	0.00	0.00	0.00	104,971.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,467.02	0.00	17,467.02	(17,467.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,867.00)	(7,867.00)	0.00	0.00	0.00	0.00	(7,867.00)	7,867.00	7,867.00	0.00	0.00
615F10	PAT	700.00	3,815.00	0.00	0.00	0.00	0.00	3,815.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,236.00	100,236.00	0.00	0.00	0.00	0.00	100,236.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,626.00)	(1,626.00)	826.88	3,010.88	0.00	3,010.88	(4,636.88)	1,626.00	1,626.00	0.00	0.00
Subtotal Account Pool: 61		**109,530.63**	**112,645.63**	**826.88**	**99,713.95**	**0.00**	**99,713.95**	**12,931.68**	**96,376.37**	**96,376.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,383.52	39,602.52	0.00	32,090.64	0.00	32,090.64	7,511.88	34,077.48	34,077.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(61.99)	(61.99)	0.00	1,467.22	0.00	1,467.22	(1,529.21)	61.99	61.99	0.00	0.00
Subtotal Account Pool: 65		**40,321.53**	**39,540.53**	**0.00**	**33,557.86**	**0.00**	**33,557.86**	**5,982.67**	**34,139.47**	**34,139.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(843.93)	(843.93)	0.00	2,129.43	0.00	2,129.43	(2,973.36)	843.93	843.93	0.00	0.00
710200	Foreign Travel	(2,291.55)	(2,291.55)	4,241.63	5,117.46	0.00	5,117.46	(7,409.01)	2,291.55	2,291.55	0.00	0.00
710300	Conference Registration Fees	(246.52)	(246.52)	273.32	573.32	0.00	573.32	(819.84)	246.52	246.52	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(483.62)	(2,817.62)	0.00	58.00	0.00	58.00	(2,875.62)	254.62	254.62	0.00	0.00
713000	Printing & Copying-General	(32.16)	(32.16)	0.00	0.00	0.00	0.00	(32.16)	32.16	32.16	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	21.52	0.00	21.52	(21.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.73)	(22.73)	0.00	32.96	0.00	32.96	(55.69)	22.73	22.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	695.00	1,390.00	0.00	1,390.00	(1,390.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.30)	(39.30)	1.99	24.27	0.00	24.27	(63.57)	39.30	39.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	13.93	(13.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,540.19**	**23,206.19**	**5,212.31**	**9,360.89**	**0.00**	**9,360.89**	**13,845.30**	**3,730.81**	**3,730.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,770.05	80,770.05	2,778.03	65,611.09	0.00	65,611.09	15,158.96	36,016.58	60,410.95	0.00	0.00
Subtotal Account Pool: 76		**80,770.05**	**80,770.05**	**2,778.03**	**65,611.09**	**0.00**	**65,611.09**	**15,158.96**	**36,016.58**	**60,410.95**	**0.00**	**0.00**
Total Org: UZSPBM		**256,162.40**	**256,162.40**	**8,817.22**	**208,243.79**	**0.00**	**208,243.79**	**47,918.61**	**170,263.23**	**194,657.60**	**0.00**	**0.00**
Total Fund: 143C14		**256,162.40**	**256,162.40**	**8,817.22**	**208,243.79**	**0.00**	**208,243.79**	**47,918.61**	**170,263.23**	**194,657.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147001 - Calanus Finmarchicus Icland												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,954.24	4,954.24	13,457.83	13,457.83
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,461.40	3,461.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,415.64**	**8,415.64**	**13,457.83**	**13,457.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,237.64	3,237.64	4,979.39	4,979.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,237.64**	**3,237.64**	**4,979.39**	**4,979.39**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	1,473.23	1,473.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	91.59	91.59
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.44	774.44
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.44	412.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.70	108.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,860.40**	**2,860.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.46	6,007.46	9,427.14	9,370.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,007.46**	**6,007.46**	**9,427.14**	**9,370.98**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,660.74**	**19,660.74**	**30,724.76**	**30,668.60**
Total Fund: 147001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,660.74**	**19,660.74**	**30,724.76**	**30,668.60**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147011 - Zoogen. DNA Sequence Database												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(1,124.73)	0.00	0.00	0.00	0.00	(1,124.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,678.00	7,678.00	0.00	0.00	0.00	0.00	7,678.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,203.27)	(66,203.27)	0.00	0.00	0.00	0.00	(66,203.27)	27,248.49	27,248.49	31,542.06	31,542.06
615NZ0	PAT Unallocated Budget (Bud Only)	63,942.40	63,942.40	0.00	0.00	0.00	0.00	63,942.40	(3,461.40)	(3,461.40)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,849.55)	(7,849.55)	0.00	0.00	0.00	0.00	(7,849.55)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,045.45)	(9,045.45)	0.00	0.00	0.00	0.00	(9,045.45)	0.00	0.00	625.00	625.00
61SNSH	Student Labor	(1,322.00)	(1,322.00)	0.00	1,156.00	0.00	1,156.00	(2,478.00)	63.75	63.75	1,086.75	1,086.75
61SNWS	College Work Study	(991.40)	(991.40)	0.00	0.00	0.00	0.00	(991.40)	311.00	311.00	680.40	680.40
Subtotal Account Pool: 61		**2,280.73**	**1,156.00**	**0.00**	**1,156.00**	**0.00**	**1,156.00**	**0.00**	**24,161.84**	**24,161.84**	**33,934.21**	**33,934.21**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(50.40)	0.00	0.00	0.00	0.00	(50.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2.88	2.88	0.00	0.00	0.00	0.00	2.88	9,482.48	9,482.48	11,670.56	11,670.56
65YP10	Nonstatus Benefit Distr (Fica)	47.52	47.52	0.00	0.00	0.00	0.00	47.52	0.00	0.00	52.48	52.48
Subtotal Account Pool: 65		**50.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,482.48**	**9,482.48**	**11,723.04**	**11,723.04**
Account Pool: 71 - Support												
71	Support	0.00	1,648.25	0.00	0.00	0.00	0.00	1,648.25	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,418.48)	567.00	0.00	1,343.28	0.00	1,343.28	(776.28)	365.47	365.47	2,053.01	2,053.01
710200	Foreign Travel	599.03	599.03	0.00	736.30	0.00	736.30	(137.27)	6,904.93	6,904.93	0.00	0.00
710300	Conference Registration Fees	(1,004.54)	(1,004.54)	0.00	0.00	0.00	0.00	(1,004.54)	730.54	730.54	410.00	410.00
710400	Student or Non-Emp Travel	(246.72)	(246.72)	0.00	0.00	0.00	0.00	(246.72)	246.72	246.72	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	131.23	0.00	131.23	(131.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,296.04	2,296.04	0.00	0.00	0.00	0.00	2,296.04	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,410.00)	(5,410.00)	0.00	0.00	0.00	0.00	(5,410.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(872.57)	(872.57)	0.00	0.00	0.00	0.00	(872.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,958.03)	(22,958.03)	978.23	23,189.74	0.00	23,189.74	(46,147.77)	14,333.96	14,384.96	8,573.07	8,573.07
713010	Printing & Copying-Publications	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
714005	Postage-Campus Mail Services	(108.40)	(108.40)	0.00	0.00	0.00	0.00	(108.40)	108.40	108.40	0.00	0.00
714010	Postage-Off Campus Mail Services	(760.01)	(760.01)	0.00	99.59	0.00	99.59	(859.60)	347.49	347.49	412.52	412.52
7161	Rentals-Leases	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(687.39)	(687.39)	0.00	93.00	0.00	93.00	(780.39)	35.64	35.64	651.75	651.75
7172	Other Professional Services	30,051.85	27,266.37	0.00	0.00	0.00	0.00	27,266.37	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(8,157.00)	(8,157.00)	0.00	1,245.04	0.00	1,245.04	(9,402.04)	0.00	0.00	8,157.00	8,157.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(412.44)	(412.44)	34.37	412.44	0.00	412.44	(824.88)	412.44	412.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.17)	(11.17)	0.00	0.00	0.00	0.00	(11.17)	11.17	11.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,191.00	37,191.00	0.00	0.00	0.00	0.00	37,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,061.17**	**27,909.42**	**1,012.60**	**27,266.62**	**0.00**	**27,266.62**	**642.80**	**23,496.76**	**23,547.76**	**21,257.35**	**21,257.35**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	95,417.49	95,417.49	0.00	0.00	0.00	0.00	95,417.49	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(99,048.12)	(41,358.21)	0.00	45,670.62	8,378.66	54,049.28	(95,407.49)	63,349.40	66,980.03	73,673.18	73,673.18
Subtotal Account Pool: 73		**(3,630.63)**	**54,059.28**	**0.00**	**45,670.62**	**8,378.66**	**54,049.28**	**10.00**	**63,349.40**	**66,980.03**	**73,673.18**	**73,673.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410.00	5,410.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,410.00**	**5,410.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147011 - Zoogen. DNA Sequence Database												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(473.12)	0.00	0.00	0.00	0.00	(473.12)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	83,270.52	83,070.52	0.00	0.00	0.00	0.00	83,070.52	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(68,083.75)	(68,083.75)	465.80	14,297.07	0.00	14,297.07	(82,380.82)	38,310.23	38,970.40	29,818.35	29,818.35
Subtotal Account Pool: 76		**15,186.77**	**14,513.65**	**465.80**	**14,297.07**	**0.00**	**14,297.07**	**216.58**	**38,310.23**	**38,970.40**	**29,818.35**	**29,818.35**
Total Org: UZOPAB		**39,948.44**	**97,638.35**	**1,478.40**	**88,390.31**	**8,378.66**	**96,768.97**	**869.38**	**164,210.71**	**168,552.51**	**170,406.13**	**170,406.13**
Total Fund: 147011		**39,948.44**	**97,638.35**	**1,478.40**	**88,390.31**	**8,378.66**	**96,768.97**	**869.38**	**164,210.71**	**168,552.51**	**170,406.13**	**170,406.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147014 - Cosmic Ray Modulation Studies												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,260.00	8,260.00	0.00	0.00	0.00	0.00	8,260.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,726.00)	(30,726.00)	0.00	0.00	0.00	0.00	(30,726.00)	19,813.36	19,813.36	15,708.22	15,708.22
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,966.00	8,966.00	0.00	0.00	0.00	0.00	8,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,813.36**	**19,813.36**	**17,708.22**	**17,708.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	167.95	167.95	0.00	0.00	0.00	0.00	167.95	7,826.29	7,826.29	5,812.04	5,812.04
65YP10	Nonstatus Benefit Distr (Fica)	(167.96)	(167.96)	0.00	0.00	0.00	0.00	(167.96)	0.00	0.00	167.96	167.96
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**7,826.29**	**7,826.29**	**5,980.00**	**5,980.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(93.96)	(93.96)	0.00	0.00	0.00	0.00	(93.96)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,041.40)	(1,041.40)	0.00	0.00	0.00	0.00	(1,041.40)	752.40	752.40	289.00	289.00
7101	Out of State Travel	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(754.79)	(754.79)	0.00	0.00	0.00	0.00	(754.79)	754.79	754.79	0.00	0.00
710Z	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,478.00	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,189.86	1,189.86	0.00	0.00	0.00	0.00	1,189.86	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,539.23)	(12,539.23)	0.00	0.00	0.00	0.00	(12,539.23)	826.12	826.12	680.99	680.99
7130	Printing and Copying	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,683.79)	(1,683.79)	0.00	0.00	0.00	0.00	(1,683.79)	1,683.79	1,683.79	0.00	0.00
7140	Postage	(102.63)	(102.63)	0.00	0.00	0.00	0.00	(102.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(140.40)	(140.40)	0.00	0.00	0.00	0.00	(140.40)	52.90	52.90	87.50	87.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(449.60)	(449.60)	0.00	0.00	0.00	0.00	(449.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	(330.51)	(330.51)	0.00	22.15	0.00	22.15	(352.66)	103.90	103.90	226.61	226.61
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66.38**	**66.38**	**0.00**	**22.15**	**0.00**	**22.15**	**44.23**	**4,174.27**	**4,174.27**	**1,284.10**	**1,284.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,725.88	5,725.88	0.00	0.00	0.00	0.00	5,725.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,693.30)	(5,693.30)	0.00	9.75	0.00	9.75	(5,703.05)	14,027.41	14,235.89	11,448.10	10,757.41
Subtotal Account Pool: 76		**32.58**	**32.58**	**0.00**	**9.75**	**0.00**	**9.75**	**22.83**	**14,027.41**	**14,235.89**	**11,448.10**	**10,757.41**
Total Org: UZSPJL		**98.95**	**98.95**	**0.00**	**31.90**	**0.00**	**31.90**	**67.05**	**45,841.33**	**46,049.81**	**36,420.42**	**35,729.73**
Total Fund: 147014		**98.95**	**98.95**	**0.00**	**31.90**	**0.00**	**31.90**	**67.05**	**45,841.33**	**46,049.81**	**36,420.42**	**35,729.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147015 - Cosmic Ray Modulation Studies												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,720.00)	(8,720.00)	0.00	0.00	0.00	0.00	(8,720.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,480.00)	(15,521.05)	0.00	765.55	0.00	765.55	(16,286.60)	5,145.70	5,145.70	10,375.35	10,375.35
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,958.95**	**0.00**	**765.55**	**0.00**	**765.55**	**3,193.40**	**5,145.70**	**5,145.70**	**10,375.35**	**10,375.35**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	343.19	343.19	0.00	0.00	0.00	0.00	343.19	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(85.89)	(85.89)	0.00	49.76	0.00	49.76	(135.65)	334.48	334.48	674.41	674.41
Subtotal Account Pool: 76		**257.30**	**257.30**	**0.00**	**49.76**	**0.00**	**49.76**	**207.54**	**334.48**	**334.48**	**674.41**	**674.41**
Total Org: UZSPJL		**257.30**	**4,216.25**	**0.00**	**815.31**	**0.00**	**815.31**	**3,400.94**	**5,480.18**	**5,480.18**	**11,049.76**	**11,049.76**
Total Fund: 147015		**257.30**	**4,216.25**	**0.00**	**815.31**	**0.00**	**815.31**	**3,400.94**	**5,480.18**	**5,480.18**	**11,049.76**	**11,049.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147031 - Convective Overturning Water												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 147031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147043 - Solar Wind Energetic Particles												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147044 - High Latitude Pulsation												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147082 - Cosmic Ray Neutron Monitors												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.03	2,365.03
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,365.03**	**2,365.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,365.03**	**2,365.03**
Total Fund: 147082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,365.03**	**2,365.03**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147083 - Neutrals and Pickup Ions												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,463.75	5,463.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.75**	**5,619.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.10**	**13.10**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.72	1,434.72
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.60	190.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	9.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.91	511.91
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	12.61
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,919.09**	**3,919.09**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**333.00**	**333.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,084.63	3,084.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,084.63**	**3,084.63**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,969.57**	**12,969.57**
Total Fund: 147083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,969.57**	**12,969.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147084 - Us Globec: Georges Bank												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.17	212.17
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.17**	**212.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	93.35
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.35**	**93.35**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.52**	**305.52**
Total Fund: 147084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.52**	**305.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147093 - Magnetic Reconnection												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,280.25)	(22,280.25)	0.00	0.00	0.00	0.00	(22,280.25)	0.00	0.00	4,638.00	4,638.00
611F60	Faculty NTT Research	(11,845.86)	(11,845.86)	0.00	0.00	0.00	0.00	(11,845.86)	0.00	0.00	11,845.86	11,845.86
611NZ0	Faculty Unallocated Budget(BudOnly)	25,807.00	25,807.00	0.00	0.00	0.00	0.00	25,807.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,740.00)	(13,740.00)	0.00	0.00	0.00	0.00	(13,740.00)	5,131.35	5,131.35	4,398.65	4,398.65
615F10	PAT	(31,097.89)	(31,097.89)	0.00	0.00	0.00	0.00	(31,097.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,157.00	53,157.00	0.00	0.00	0.00	0.00	53,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,131.35**	**5,131.35**	**20,882.51**	**20,882.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	790.26	790.26	0.00	0.00	0.00	0.00	790.26	0.00	0.00	6,099.04	6,099.04
65YP10	Nonstatus Benefit Distr (Fica)	(790.26)	(790.26)	0.00	0.00	0.00	0.00	(790.26)	420.77	420.77	369.49	369.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.77**	**420.77**	**6,468.53**	**6,468.53**
Account Pool: 71 - Support												
7100	In-State Travel	(1,120.00)	(1,120.00)	0.00	0.00	0.00	0.00	(1,120.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	560.00	560.00
7101	Out of State Travel	(7,639.38)	(7,639.38)	0.00	0.00	0.00	0.00	(7,639.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(807.31)	(807.31)	0.00	0.00	0.00	0.00	(807.31)	0.00	0.00	807.31	807.31
710200	Foreign Travel	(1,819.34)	(1,819.34)	0.00	0.00	0.00	0.00	(1,819.34)	0.00	0.00	1,819.34	1,819.34
7103	Conference-Registration Fees	(1,735.00)	(1,735.00)	0.00	0.00	0.00	0.00	(1,735.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,932.46)	(3,932.46)	0.00	0.00	0.00	0.00	(3,932.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,027.09)	(3,027.09)	0.00	0.00	0.00	0.00	(3,027.09)	0.00	0.00	3,027.09	3,027.09
710Z	Travel-Other	14,538.00	14,538.00	0.00	0.00	0.00	0.00	14,538.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(68.75)	(68.75)	0.00	0.00	0.00	0.00	(68.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,423.20)	(4,423.20)	0.00	0.00	0.00	0.00	(4,423.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,487.76)	(3,487.76)	0.00	0.00	0.00	0.00	(3,487.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,879.52)	(2,879.52)	0.00	0.00	0.00	0.00	(2,879.52)	(189.68)	(189.68)	3,069.20	3,069.20
7140	Postage	(26.27)	(26.27)	0.00	0.00	0.00	0.00	(26.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(81.24)	(81.24)	0.00	0.00	0.00	0.00	(81.24)	0.00	0.00	81.24	81.24
716063	Maint & Repairs-Computer Hardware	(2,679.32)	(2,679.32)	0.00	0.00	0.00	0.00	(2,679.32)	0.00	0.00	0.00	2,679.32
7191	Membership Dues and Fees	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,420.00	14,420.00	0.00	0.00	0.00	0.00	14,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,489.64)**	**(2,489.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,489.64)**	**(189.68)**	**(189.68)**	**9,364.18**	**12,043.50**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,014.00)	(7,014.00)	0.00	0.00	0.00	0.00	(7,014.00)	0.00	0.00	0.00	0.00
7222	Participant Support	10,014.00	10,014.00	0.00	0.00	0.00	0.00	10,014.00	0.00	0.00	0.00	0.00
722200	Participant Support	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,679.32)	(2,679.32)	0.00	0.00	0.00	0.00	(2,679.32)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,679.32	2,679.32	0.00	0.00	0.00	0.00	2,679.32	0.00	0.00	0.00	(2,679.32)
7603	F&A Expenditures	18,424.99	18,424.99	0.00	0.00	0.00	0.00	18,424.99	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(15,937.25)	(15,937.25)	0.00	0.00	0.00	0.00	(15,937.25)	2,359.47	2,359.47	16,187.71	16,187.71
Subtotal Account Pool: 76		**2,487.74**	**2,487.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,487.74**	**2,359.47**	**2,359.47**	**16,187.71**	**13,508.39**
Total Org: UZSPML		**(1.90)**	**(1.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.90)**	**7,721.91**	**7,721.91**	**52,902.93**	**52,902.93**
Total Fund: 147093		**(1.90)**	**(1.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.90)**	**7,721.91**	**7,721.91**	**52,902.93**	**52,902.93**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147104 - Study of Alfven Waves												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,160.00	7,160.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,160.00**	**7,160.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.44	601.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**601.44**	**601.44**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00	906.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,729.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**906.00**	**5,635.32**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,729.32)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.30	3,813.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,822.30**	**(916.08)**
Total Org: UZSPBV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,489.74**	**12,480.68**
Total Fund: 147104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,489.74**	**12,480.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147119 - Solar Explosive Phenomena												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	35,360.84	35,360.84	0.00	0.00	0.00	0.00	35,360.84	0.00	0.00	0.00	0.00
710200	Foreign Travel	(11,324.42)	(11,324.42)	0.00	0.00	0.00	0.00	(11,324.42)	11,324.42	11,324.42	0.00	0.00
710300	Conference Registration Fees	(123.20)	(123.20)	0.00	0.00	0.00	0.00	(123.20)	123.20	123.20	0.00	0.00
7104	Non-Employee-Student Travel	(7,938.48)	(7,938.48)	0.00	0.00	0.00	0.00	(7,938.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.92)	(20.92)	0.00	0.00	0.00	0.00	(20.92)	20.92	20.92	0.00	0.00
Subtotal Account Pool: 71		**15,931.82**	**15,931.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,931.82**	**11,490.54**	**11,490.54**	**0.00**	**0.00**
Total Org: UZSPTF		**15,931.82**	**15,931.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,931.82**	**11,490.54**	**11,490.54**	**0.00**	**0.00**
Total Fund: 147119		**15,931.82**	**15,931.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,931.82**	**11,490.54**	**11,490.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147124 - High Perf. Computing Cluster												
Org: UZSPRM - PI Richard Miller				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00	2,070.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,070.00**	**2,070.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,973.00	40,973.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,973.00**	**40,973.00**
Total Org: UZSPRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,043.00**	**43,043.00**
Total Fund: 147124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,043.00**	**43,043.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147132 - Ridge Coordinating Office												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147162 - Interactions of Energetic Part												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(36,167.00)	(36,167.00)	0.00	40,983.96	0.00	40,983.96	(77,150.96)	27,346.00	27,346.00	8,821.00	8,821.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	0.00	88,509.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,616.82	2,616.82	0.00	2,616.82	(2,616.82)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,106.00)	(12,106.00)	0.00	0.00	0.00	0.00	(12,106.00)	4,994.00	4,994.00	7,112.00	7,112.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	12,865.63	0.00	12,865.63	(24,865.63)	12,000.00	12,000.00	0.00	0.00
613N40	Graduate Research Associate	(13,150.00)	(13,150.00)	0.00	0.00	0.00	0.00	(13,150.00)	0.00	0.00	13,150.00	13,150.00
613N60	Graduate - PT Lecturer	(2,244.00)	(2,244.00)	0.00	0.00	0.00	0.00	(2,244.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,734.00	53,734.00	0.00	0.00	0.00	0.00	53,734.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,532.00)	(13,532.00)	2,699.62	5,899.65	0.00	5,899.65	(19,431.65)	5,729.00	5,729.00	5,422.00	5,422.00
615F10	PAT	(1,000.00)	9,692.18	0.00	0.00	0.00	0.00	9,692.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,044.00**	**62,736.18**	**5,316.44**	**62,366.06**	**0.00**	**62,366.06**	**370.12**	**50,069.00**	**50,069.00**	**34,505.00**	**34,505.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,907.55	19,249.47	0.00	16,598.50	0.00	16,598.50	2,650.97	10,801.68	10,801.68	3,263.77	3,263.77
65YP10	Nonstatus Benefit Distr (Fica)	(1,932.17)	(1,932.17)	446.57	715.36	0.00	715.36	(2,647.53)	879.30	879.30	1,052.87	1,052.87
Subtotal Account Pool: 65		**8,975.38**	**17,317.30**	**446.57**	**17,313.86**	**0.00**	**17,313.86**	**3.44**	**11,680.98**	**11,680.98**	**4,316.64**	**4,316.64**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,414.00	1,414.00	0.00	0.00	0.00	0.00	1,414.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,078.67)	(2,078.67)	0.00	0.00	0.00	0.00	(2,078.67)	1,985.67	1,985.67	93.00	93.00
710200	Foreign Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	350.00	350.00	52.50	52.50
710Z	Travel-Other	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,190.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,991.00	(11,009.00)	0.00	169.95	0.00	169.95	(11,178.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	38.00	38.00
714010	Postage-Off Campus Mail Services	(18.77)	(18.77)	0.00	0.00	0.00	0.00	(18.77)	0.00	0.00	18.77	18.77
716063	Maint & Repairs-Computer Hardware	(2,350.00)	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)	850.00	850.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,553.06**	**553.06**	**0.00**	**169.95**	**0.00**	**169.95**	**383.11**	**3,185.67**	**3,185.67**	**1,702.27**	**1,702.27**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,570.00	6,570.00	0.00	0.00	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00
721100	Assistantships	14,870.00	14,870.00	0.00	0.00	0.00	0.00	14,870.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,201.80)	(14,635.90)	0.00	6,304.10	0.00	6,304.10	(20,940.00)	6,142.80	6,142.80	2,059.00	2,059.00
722310	Other Financial Aid-Misc Dept Schol	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**12,738.20**	**6,304.10**	**0.00**	**6,304.10**	**0.00**	**6,304.10**	**0.00**	**6,642.80**	**6,642.80**	**2,059.00**	**2,059.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,154.06	21,154.06	0.00	0.00	0.00	0.00	21,154.06	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,622.21	16,022.21	2,651.00	36,730.95	0.00	36,730.95	(20,708.74)	28,981.40	29,221.04	18,235.75	18,235.75
Subtotal Account Pool: 76		**34,776.27**	**37,176.27**	**2,651.00**	**36,730.95**	**0.00**	**36,730.95**	**445.32**	**28,981.40**	**29,221.04**	**18,235.75**	**18,235.75**
Total Org: UZSPML		**124,086.91**	**124,086.91**	**8,414.01**	**122,884.92**	**0.00**	**122,884.92**	**1,201.99**	**100,559.85**	**100,799.49**	**60,818.66**	**60,818.66**
Total Fund: 147162		**124,086.91**	**124,086.91**	**8,414.01**	**122,884.92**	**0.00**	**122,884.92**	**1,201.99**	**100,559.85**	**100,799.49**	**60,818.66**	**60,818.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147172 - GEM:MAGNETIC STORM MODELING												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,184.77)	(15,184.77)	0.00	14,366.04	0.00	14,366.04	(29,550.81)	10,521.04	10,521.04	4,663.73	4,663.73
611NZ0	Faculty Unallocated Budget(BudOnly)	35,263.00	35,263.00	0.00	0.00	0.00	0.00	35,263.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	5,200.00	5,200.00	0.00	0.00
Subtotal Account Pool: 61		**14,878.23**	**14,878.23**	**0.00**	**14,366.04**	**0.00**	**14,366.04**	**512.19**	**15,721.04**	**15,721.04**	**4,663.73**	**4,663.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,168.59	7,168.59	0.00	5,818.28	0.00	5,818.28	1,350.31	4,155.83	4,155.83	1,725.58	1,725.58
65YP10	Nonstatus Benefit Distr (Fica)	(426.40)	(426.40)	0.00	0.00	0.00	0.00	(426.40)	426.40	426.40	0.00	0.00
Subtotal Account Pool: 65		**6,742.19**	**6,742.19**	**0.00**	**5,818.28**	**0.00**	**5,818.28**	**923.91**	**4,582.23**	**4,582.23**	**1,725.58**	**1,725.58**
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,844.04	2,390.57	0.00	2,390.57	(2,390.57)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,729.90	0.00	3,729.90	(3,729.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	425.00	774.86	0.00	774.86	(774.86)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,773.00	1,773.00	0.00	0.00	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00
711100	Supplies-General	373.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
711200	Research Supplies	900.00	900.00	8.00	8.00	0.00	8.00	892.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	25.00	429.00	0.00	429.00	(429.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.11)	(4.11)	0.00	0.37	0.00	0.37	(4.48)	4.11	4.11	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(62.50)	(62.50)	0.00	113.99	0.00	113.99	(176.49)	0.00	0.00	62.50	62.50
718000	Telecom-General	(1.91)	(1.91)	0.14	0.58	0.00	0.58	(2.49)	1.91	1.91	0.00	0.00
Subtotal Account Pool: 71		**6,837.48**	**6,837.48**	**2,302.18**	**7,447.27**	**0.00**	**7,447.27**	**(609.79)**	**6.02**	**6.02**	**62.50**	**62.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,029.51	13,029.51	1,059.00	12,710.48	0.00	12,710.48	319.03	8,554.90	9,139.18	2,903.31	2,903.31
Subtotal Account Pool: 76		**13,029.51**	**13,029.51**	**1,059.00**	**12,710.48**	**0.00**	**12,710.48**	**319.03**	**8,554.90**	**9,139.18**	**2,903.31**	**2,903.31**
Total Org: UZSPVJ		**41,487.41**	**41,487.41**	**3,361.18**	**40,342.07**	**0.00**	**40,342.07**	**1,145.34**	**28,864.19**	**29,448.47**	**9,355.12**	**9,355.12**
Total Fund: 147172		**41,487.41**	**41,487.41**	**3,361.18**	**40,342.07**	**0.00**	**40,342.07**	**1,145.34**	**28,864.19**	**29,448.47**	**9,355.12**	**9,355.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147184 - Particle Acceleration by Magnetic												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,351.10)	(26,351.10)	2,120.77	37,967.55	0.00	37,967.55	(64,318.65)	26,351.10	26,351.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,198.00	117,198.00	0.00	0.00	0.00	0.00	117,198.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,834.01	0.00	8,834.01	(8,834.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,489.00)	(2,489.00)	0.00	0.00	0.00	0.00	(2,489.00)	2,489.00	2,489.00	0.00	0.00
615F10	PAT	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,357.90**	**89,157.90**	**2,120.77**	**46,801.56**	**0.00**	**46,801.56**	**42,356.34**	**28,840.10**	**28,840.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,640.33	31,840.33	858.91	15,376.86	0.00	15,376.86	16,463.47	10,408.67	10,408.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(204.10)	(204.10)	0.00	742.06	0.00	742.06	(946.16)	204.10	204.10	0.00	0.00
Subtotal Account Pool: 65		**32,436.23**	**31,636.23**	**858.91**	**16,118.92**	**0.00**	**16,118.92**	**15,517.31**	**10,612.77**	**10,612.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,888.00	6,888.00	0.00	0.00	0.00	0.00	6,888.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,538.31)	(2,538.31)	1,522.54	2,925.04	0.00	2,925.04	(5,463.35)	1,290.16	1,290.16	1,248.15	1,248.15
710200	Foreign Travel	4,275.25	4,275.25	0.00	3,602.98	0.00	3,602.98	672.27	2,659.75	2,659.75	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	245.00	545.00	0.00	545.00	(1,040.00)	290.00	290.00	205.00	205.00
7112	Research Supplies	6,565.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(227.00)	(50.00)	0.00	50.00	177.00	227.00	(277.00)	50.00	50.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(164.74)	(164.74)	0.00	44.11	0.00	44.11	(208.85)	164.74	164.74	0.00	0.00
Subtotal Account Pool: 71		**20,553.20**	**20,730.20**	**1,767.54**	**7,167.13**	**177.00**	**7,344.13**	**13,386.07**	**4,454.65**	**4,454.65**	**1,453.15**	**1,453.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,759.69	64,759.69	2,183.72	32,240.26	0.00	32,240.26	32,519.43	19,478.72	19,758.39	653.92	653.92
Subtotal Account Pool: 76		**64,759.69**	**64,759.69**	**2,183.72**	**32,240.26**	**0.00**	**32,240.26**	**32,519.43**	**19,478.72**	**19,758.39**	**653.92**	**653.92**
Total Org: UZSPYL		**206,107.02**	**206,284.02**	**6,930.94**	**102,327.87**	**177.00**	**102,504.87**	**103,779.15**	**63,386.24**	**63,665.91**	**2,107.07**	**2,107.07**
Total Fund: 147184		**206,107.02**	**206,284.02**	**6,930.94**	**102,327.87**	**177.00**	**102,504.87**	**103,779.15**	**63,386.24**	**63,665.91**	**2,107.07**	**2,107.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147190 - GLOBEC-01 Zooplankton Population												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,787.70)	(8,787.70)	6,937.84	6,937.84	0.00	6,937.84	(15,725.54)	8,787.70	8,787.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,221.00	21,521.00	0.00	0.00	0.00	0.00	21,521.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,967.88	7,967.88	0.00	7,967.88	(7,967.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,684.00)	(12,684.00)	0.00	0.00	0.00	0.00	(12,684.00)	12,684.00	12,684.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,850.00	52,578.45	0.00	0.00	0.00	0.00	52,578.45	0.00	0.00	0.00	0.00
615F10	PAT	0.00	8,022.45	0.00	24,026.12	0.00	24,026.12	(16,003.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,599.30**	**60,559.80**	**14,905.72**	**38,931.84**	**0.00**	**38,931.84**	**21,627.96**	**21,471.70**	**21,471.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,635.86	13,912.41	2,805.03	12,535.58	0.00	12,535.58	1,376.83	3,471.14	3,471.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,040.08)	0.00	669.31	669.31	0.00	669.31	(669.31)	1,040.08	1,040.08	0.00	0.00
Subtotal Account Pool: 65		**2,595.78**	**13,912.41**	**3,474.34**	**13,204.89**	**0.00**	**13,204.89**	**707.52**	**4,511.22**	**4,511.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	8,165.37	0.00	0.00	0.00	0.00	8,165.37	0.00	0.00	0.00	0.00
710000	In-State Travel	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,358.46)	(4,358.46)	0.00	3,558.00	0.00	3,558.00	(7,916.46)	4,358.46	4,358.46	0.00	0.00
710300	Conference Registration Fees	(343.69)	(343.69)	0.00	1,065.00	0.00	1,065.00	(1,408.69)	343.69	343.69	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	10.71	0.00	10.71	(10.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	229.95	229.95	0.00	229.95	(229.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,767.00	3,767.00	0.00	0.00	0.00	0.00	3,767.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,909.93	5,279.11	276.00	592.43	0.00	592.43	4,686.68	1,167.31	1,167.31	122.76	122.76
713010	Printing & Copying-Publications	(2,435.00)	(2,435.00)	0.00	0.00	0.00	0.00	(2,435.00)	2,435.00	2,435.00	0.00	0.00
Subtotal Account Pool: 71		**5,789.78**	**12,324.33**	**505.95**	**5,506.09**	**0.00**	**5,506.09**	**6,818.24**	**8,304.46**	**8,304.46**	**122.76**	**122.76**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	14,183.15	0.00	0.00	0.00	0.00	14,183.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,885.00**	**14,183.15**	**0.00**	**0.00**	**0.00**	**0.00**	**14,183.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	77.05	77.05	0.00	3,110.80	0.00	3,110.80	(3,033.75)	0.00	0.00	5,922.95	5,922.95
Subtotal Account Pool: 74		**77.05**	**3,188.05**	**0.00**	**3,110.80**	**0.00**	**3,110.80**	**77.25**	**0.00**	**0.00**	**5,922.95**	**5,922.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,457.45	36,236.62	8,687.58	26,515.71	0.00	26,515.71	9,720.91	14,627.72	15,429.31	55.24	55.24
Subtotal Account Pool: 76		**36,457.45**	**36,236.62**	**8,687.58**	**26,515.71**	**0.00**	**26,515.71**	**9,720.91**	**14,627.72**	**15,429.31**	**55.24**	**55.24**
Total Org: UZOPJP		**140,404.36**	**140,404.36**	**27,573.59**	**87,269.33**	**0.00**	**87,269.33**	**53,135.03**	**48,915.10**	**49,716.69**	**6,100.95**	**6,100.95**
Total Fund: 147190		**140,404.36**	**140,404.36**	**27,573.59**	**87,269.33**	**0.00**	**87,269.33**	**53,135.03**	**48,915.10**	**49,716.69**	**6,100.95**	**6,100.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,248.32)	(28,248.32)	3,507.88	44,288.92	0.00	44,288.92	(72,537.24)	28,248.32	28,248.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	0.00	121,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,382.68**	**93,382.68**	**3,507.88**	**44,288.92**	**0.00**	**44,288.92**	**49,093.76**	**28,248.32**	**28,248.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,534.89	33,534.89	1,420.70	17,937.13	0.00	17,937.13	15,597.76	11,158.11	11,158.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,534.89**	**33,534.89**	**1,420.70**	**17,937.13**	**0.00**	**17,937.13**	**15,597.76**	**11,158.11**	**11,158.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	0.00	22,788.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.89	0.00	2,728.89	(2,728.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,049.26	0.00	1,049.26	(1,049.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	0.00	11,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	901.32	901.32	0.00	901.32	(2,401.32)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**38,448.00**	**38,448.00**	**901.32**	**5,329.47**	**0.00**	**5,329.47**	**33,118.53**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,625.08	75,625.08	2,681.75	31,075.48	0.00	31,075.48	44,549.60	17,744.11	18,407.92	0.00	0.00
Subtotal Account Pool: 76		**75,625.08**	**75,625.08**	**2,681.75**	**31,075.48**	**0.00**	**31,075.48**	**44,549.60**	**17,744.11**	**18,407.92**	**0.00**	**0.00**
Total Org: UZSPJH		**240,990.65**	**240,990.65**	**8,511.65**	**98,631.00**	**0.00**	**98,631.00**	**142,359.65**	**58,650.54**	**59,314.35**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes											
Org: UZSPYL - PI Yuri Litvinenko			**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPYL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147203	**240,990.65**	**240,990.65**	**8,511.65**	**98,631.00**	**0.00**	**98,631.00**	**142,359.65**	**58,650.54**	**59,314.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147222 - GLOBEC 01 - Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,650.00	19,650.00	0.00	0.00	0.00	0.00	19,650.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,108.64	4,108.64	0.00	4,108.64	(4,108.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,650.00**	**19,650.00**	**4,108.64**	**4,108.64**	**0.00**	**4,108.64**	**15,541.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,796.00	7,796.00	0.00	0.00	0.00	0.00	7,796.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	345.13	345.13	0.00	345.13	(345.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,796.00**	**7,796.00**	**345.13**	**345.13**	**0.00**	**345.13**	**7,450.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,212.61	0.00	1,212.61	(1,212.61)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	111.76	0.00	111.76	(111.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.78	0.00	15.78	(15.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**0.00**	**1,340.15**	**0.00**	**1,340.15**	**5,859.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,765.00	15,765.00	2,048.73	2,665.20	0.00	2,665.20	13,099.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,765.00**	**15,765.00**	**2,048.73**	**2,665.20**	**0.00**	**2,665.20**	**13,099.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**50,411.00**	**50,411.00**	**6,502.50**	**8,459.12**	**0.00**	**8,459.12**	**41,951.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147222		**50,411.00**	**50,411.00**	**6,502.50**	**8,459.12**	**0.00**	**8,459.12**	**41,951.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147226 - Impact of Ionospheric Ions												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	693.91	3,094.10	0.00	3,094.10	(3,094.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	0.00	18,524.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	0.00	17,835.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,075.76	7,822.45	0.00	7,822.45	(7,822.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	0.00	13,236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,595.00**	**49,595.00**	**1,769.67**	**10,916.55**	**0.00**	**10,916.55**	**38,678.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,361.00	14,361.00	715.19	4,419.67	0.00	4,419.67	9,941.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,361.00**	**14,361.00**	**715.19**	**4,419.67**	**0.00**	**4,419.67**	**9,941.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	355.00	724.39	0.00	724.39	(724.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	0.00	3,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,963.00**	**7,963.00**	**355.00**	**724.39**	**0.00**	**724.39**	**7,238.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,083.00	33,083.00	1,306.28	7,387.82	0.00	7,387.82	25,695.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,083.00**	**33,083.00**	**1,306.28**	**7,387.82**	**0.00**	**7,387.82**	**25,695.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**105,002.00**	**105,002.00**	**4,146.14**	**23,448.43**	**0.00**	**23,448.43**	**81,553.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147226		**105,002.00**	**105,002.00**	**4,146.14**	**23,448.43**	**0.00**	**23,448.43**	**81,553.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147230 - Solar Flare												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,839.53)	(21,839.53)	0.00	0.00	0.00	0.00	(21,839.53)	21,839.53	21,839.53	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,349.28	1,349.28	0.00	1,349.28	(1,349.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,750.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	161.54	0.00	161.54	(161.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,626.00)	(1,626.00)	0.00	1,584.00	0.00	1,584.00	(3,210.00)	1,626.00	1,626.00	0.00	0.00
Subtotal Account Pool: 61		**2,134.47**	**2,134.47**	**1,349.28**	**3,094.82**	**0.00**	**3,094.82**	**(960.35)**	**23,465.53**	**23,465.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,485.39	235.39	546.46	546.46	0.00	546.46	(311.07)	8,626.61	8,626.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.57	0.00	13.57	(13.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,485.39**	**235.39**	**546.46**	**560.03**	**0.00**	**560.03**	**(324.64)**	**8,626.61**	**8,626.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	182.74	0.00	182.74	(182.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,489.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.71)	(20.71)	0.00	0.00	0.00	0.00	(20.71)	20.71	20.71	0.00	0.00
718000	Telecom-General	(364.60)	(364.60)	0.00	299.64	0.00	299.64	(664.24)	364.60	364.60	0.00	0.00
Subtotal Account Pool: 71		**2,403.69**	**3,820.69**	**0.00**	**482.38**	**0.00**	**482.38**	**3,338.31**	**385.31**	**385.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,190.64	2,190.64	872.04	2,276.32	0.00	2,276.32	(85.68)	0.00	15,135.36	0.00	0.00
Subtotal Account Pool: 76		**2,190.64**	**2,190.64**	**872.04**	**2,276.32**	**0.00**	**2,276.32**	**(85.68)**	**0.00**	**15,135.36**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(1,156.68)	(1,156.68)	0.00	811.29	0.00	811.29	(1,967.97)	1,156.68	1,156.68	0.00	0.00
Subtotal Account Pool: 78		**(1,156.68)**	**(1,156.68)**	**0.00**	**811.29**	**0.00**	**811.29**	**(1,967.97)**	**1,156.68**	**1,156.68**	**0.00**	**0.00**
Total Org: UZSPCL		**7,057.51**	**7,224.51**	**2,767.78**	**7,224.84**	**0.00**	**7,224.84**	**(0.33)**	**33,634.13**	**48,769.49**	**0.00**	**0.00**
Total Fund: 147230		**7,057.51**	**7,224.51**	**2,767.78**	**7,224.84**	**0.00**	**7,224.84**	**(0.33)**	**33,634.13**	**48,769.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147231 - Solar Flare - Stations												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 71 - Support												
7112	Research Supplies	13,550.00	13,417.54	0.00	0.00	0.00	0.00	13,417.54	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,864.26)	(5,864.26)	0.00	7,552.91	0.00	7,552.91	(13,417.17)	5,864.26	5,864.26	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,685.74**	**7,553.28**	**0.00**	**7,552.91**	**0.00**	**7,552.91**	**0.37**	**5,864.26**	**5,864.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,998.29	1,963.75	0.00	1,963.75	0.00	1,963.75	0.00	0.00	1,524.71	0.00	0.00
Subtotal Account Pool: 76		**1,998.29**	**1,963.75**	**0.00**	**1,963.75**	**0.00**	**1,963.75**	**0.00**	**0.00**	**1,524.71**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL		**9,684.03**	**9,517.03**	**0.00**	**9,516.66**	**0.00**	**9,516.66**	**0.37**	**5,864.26**	**7,388.97**	**0.00**	**0.00**
Total Fund: 147231		**9,684.03**	**9,517.03**	**0.00**	**9,516.66**	**0.00**	**9,516.66**	**0.37**	**5,864.26**	**7,388.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147236 - Space Weather												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,406.01	0.00	11,406.01	(11,406.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,671.00	68,671.00	0.00	0.00	0.00	0.00	68,671.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,165.65	5,165.65	0.00	5,165.65	(5,165.65)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,899.93	0.00	6,899.93	(6,899.93)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,817.00	21,817.00	0.00	0.00	0.00	0.00	21,817.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	2,450.64	(2,450.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,488.00**	**90,488.00**	**7,616.29**	**25,922.23**	**0.00**	**25,922.23**	**64,565.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,961.00	18,961.00	0.00	4,619.43	0.00	4,619.43	14,341.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	639.78	639.78	0.00	639.78	(639.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,961.00**	**18,961.00**	**639.78**	**5,259.21**	**0.00**	**5,259.21**	**13,701.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,120.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	545.13	545.13	0.00	545.13	(545.13)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,980.00	7,980.00	0.00	854.79	0.00	854.79	7,125.21	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.40	26.40	0.00	26.40	(26.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,800.00**	**19,800.00**	**729.53**	**1,724.32**	**0.00**	**1,724.32**	**18,075.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,245.00	8,245.00	0.00	0.00	0.00	0.00	8,245.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,382.25	0.00	2,382.25	(2,382.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,245.00**	**8,245.00**	**0.00**	**2,382.25**	**0.00**	**2,382.25**	**5,862.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,455.00	59,455.00	4,133.39	15,136.58	0.00	15,136.58	44,318.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,455.00**	**59,455.00**	**4,133.39**	**15,136.58**	**0.00**	**15,136.58**	**44,318.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**196,949.00**	**196,949.00**	**13,118.99**	**50,424.59**	**0.00**	**50,424.59**	**146,524.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147236		**196,949.00**	**196,949.00**	**13,118.99**	**50,424.59**	**0.00**	**50,424.59**	**146,524.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147238 - SHINE												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,025.56	0.00	17,025.56	(17,025.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,669.00	41,669.00	0.00	0.00	0.00	0.00	41,669.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,865.60	0.00	13,865.60	(13,865.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,445.00	44,445.00	0.00	0.00	0.00	0.00	44,445.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	2,699.62	(2,699.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,114.00**	**86,114.00**	**2,699.62**	**33,590.78**	**0.00**	**33,590.78**	**52,523.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,624.00	17,624.00	0.00	6,895.26	0.00	6,895.26	10,728.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.77	226.77	0.00	226.77	(226.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,624.00**	**17,624.00**	**226.77**	**7,122.03**	**0.00**	**7,122.03**	**10,501.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,375.00	9,375.00	0.00	0.00	0.00	0.00	9,375.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	277.39	277.39	0.00	277.39	(277.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,475.00**	**10,475.00**	**277.39**	**277.39**	**0.00**	**277.39**	**10,197.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,560.00	16,560.00	0.00	0.00	0.00	0.00	16,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,726.00	0.00	7,726.00	(7,726.00)	0.00	0.00	0.00	0.00
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	0.00	14,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,424.00**	**31,424.00**	**0.00**	**7,726.00**	**0.00**	**7,726.00**	**23,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,538.00	52,538.00	1,473.75	18,855.64	0.00	18,855.64	33,682.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,538.00**	**52,538.00**	**1,473.75**	**18,855.64**	**0.00**	**18,855.64**	**33,682.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**198,175.00**	**198,175.00**	**4,677.53**	**67,571.84**	**0.00**	**67,571.84**	**130,603.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147238		**198,175.00**	**198,175.00**	**4,677.53**	**67,571.84**	**0.00**	**67,571.84**	**130,603.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147245 - Circulation Model												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,199.99	0.00	3,199.99	(3,199.99)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,799.92	0.00	12,799.92	(12,799.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	2,699.62	(2,699.62)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	7,000.00	3,019.10	14,879.85	0.00	14,879.85	(7,879.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,667.00	38,667.00	0.00	0.00	0.00	0.00	38,667.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,135.38	24,035.36	0.00	24,035.36	(24,035.36)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,817.00**	**59,817.00**	**9,854.10**	**57,614.74**	**0.00**	**57,614.74**	**2,202.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,748.00	8,748.00	1,218.42	6,022.01	0.00	6,022.01	2,725.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	574.14	2,514.50	0.00	2,514.50	(2,514.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,748.00**	**8,748.00**	**1,792.56**	**8,536.51**	**0.00**	**8,536.51**	**211.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,991.00	4,991.00	0.00	0.00	0.00	0.00	4,991.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	140.20	0.00	140.20	(140.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	668.53	4,494.84	0.00	4,494.84	(4,494.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,587.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,000.00	0.00	6,534.59	0.00	6,534.59	(4,534.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	27.90	98.95	0.00	98.95	(98.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	0.74	0.00	0.74	(0.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	19.21	26.87	0.00	26.87	(26.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,578.00**	**11,578.00**	**716.01**	**12,053.19**	**0.00**	**12,053.19**	**(475.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(2,000.00)	0.00	4,098.50	0.00	4,098.50	(6,098.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,170.00**	**6,170.00**	**0.00**	**4,098.50**	**0.00**	**4,098.50**	**2,071.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,757.99	12,512.64	0.00	12,512.64	(12,512.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**3,757.99**	**12,512.64**	**0.00**	**12,512.64**	**7,487.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,946.00	35,946.00	5,686.86	35,974.09	0.00	35,974.09	(28.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,946.00**	**35,946.00**	**5,686.86**	**35,974.09**	**0.00**	**35,974.09**	**(28.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**142,259.00**	**142,259.00**	**21,807.52**	**130,789.67**	**0.00**	**130,789.67**	**11,469.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147245		**142,259.00**	**142,259.00**	**21,807.52**	**130,789.67**	**0.00**	**130,789.67**	**11,469.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147246 - Magnetosphere Data Assimilation												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	0.00	9,986.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,349.01	12,349.01	0.00	12,349.01	(12,349.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,367.00	29,367.00	0.00	0.00	0.00	0.00	29,367.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,500.00)	6,624.96	18,485.60	0.00	18,485.60	(22,985.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	0.00	6,096.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,535.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,442.00	6,442.00	0.00	0.00	0.00	0.00	6,442.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,891.00**	**47,391.00**	**20,508.97**	**32,834.61**	**0.00**	**32,834.61**	**14,556.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,627.00	9,127.00	2,677.65	7,481.24	0.00	7,481.24	1,645.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,037.32	1,037.32	0.00	1,037.32	(1,037.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,627.00**	**9,127.00**	**3,714.97**	**8,518.56**	**0.00**	**8,518.56**	**608.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,114.00	5,114.00	0.00	0.00	0.00	0.00	5,114.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,850.34	7,877.24	0.00	7,877.24	(7,877.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,522.00	6,522.00	0.00	0.00	0.00	0.00	6,522.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	16.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	47.15	126.30	0.00	126.30	(126.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.45	3.93	0.00	3.93	(3.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1.00	35.40	0.00	35.40	(35.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,973.00**	**20,973.00**	**5,491.94**	**8,633.87**	**0.00**	**8,633.87**	**12,339.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,675.00	12,675.00	0.00	0.00	0.00	0.00	12,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,675.00**	**12,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,645.00	35,645.00	13,669.35	22,994.10	0.00	22,994.10	12,650.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,645.00**	**35,645.00**	**13,669.35**	**22,994.10**	**0.00**	**22,994.10**	**12,650.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**128,811.00**	**128,811.00**	**43,385.23**	**72,981.14**	**0.00**	**72,981.14**	**55,829.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147246		**128,811.00**	**128,811.00**	**43,385.23**	**72,981.14**	**0.00**	**72,981.14**	**55,829.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147251 - 3-D Dynamics												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	18.00	0.00	14,134.64	0.00	14,134.64	(14,116.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,117.00	14,117.00	0.00	0.00	0.00	0.00	14,117.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,117.00**	**14,135.00**	**0.00**	**14,134.64**	**0.00**	**14,134.64**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,718.00	5,725.00	0.00	5,724.54	0.00	5,724.54	0.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,718.00**	**5,725.00**	**0.00**	**5,724.54**	**0.00**	**5,724.54**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	526.64	526.64	0.00	526.64	(526.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,260.00**	**2,235.00**	**526.64**	**526.64**	**0.00**	**526.64**	**1,708.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,163.00	10,163.00	242.25	9,377.50	0.00	9,377.50	785.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,163.00**	**10,163.00**	**242.25**	**9,377.50**	**0.00**	**9,377.50**	**785.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**32,258.00**	**32,258.00**	**768.89**	**29,763.32**	**0.00**	**29,763.32**	**2,494.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147251		**32,258.00**	**32,258.00**	**768.89**	**29,763.32**	**0.00**	**29,763.32**	**2,494.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147264 - Patch Structure S Ocean Krill												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	0.00	18,417.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,190.00	36,190.00	0.00	0.00	0.00	0.00	36,190.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	3,245.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,852.00**	**57,852.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,852.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,213.00	16,213.00	0.00	0.00	0.00	0.00	16,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,213.00**	**16,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,213.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,500.00**	**35,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,900.00	61,900.00	0.00	0.00	0.00	0.00	61,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**61,900.00**	**61,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**211,465.00**	**211,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147264		**211,465.00**	**211,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,465.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147265 - Stability of Thin Current Sheets												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,814.00	0.00	0.00	0.00	0.00	11,814.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	711.44	711.44	0.00	711.44	(711.44)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,813.58	12,813.58	0.00	12,813.58	(12,813.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,714.00	0.00	0.00	0.00	0.00	30,714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**42,528.00**	**13,525.02**	**13,525.02**	**0.00**	**13,525.02**	**29,002.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	13,443.00	5,181.95	5,181.95	0.00	5,181.95	8,261.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.76	59.76	0.00	59.76	(59.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**13,443.00**	**5,241.71**	**5,241.71**	**0.00**	**5,241.71**	**8,201.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,998.00	0.00	0.00	0.00	0.00	3,998.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	2,995.00	0.00	0.00	0.00	0.00	2,995.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	5,529.00	0.00	0.00	0.00	0.00	5,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	31,507.00	8,632.67	8,632.67	0.00	8,632.67	22,874.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**31,507.00**	**8,632.67**	**8,632.67**	**0.00**	**8,632.67**	**22,874.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**100,000.00**	**27,399.40**	**27,399.40**	**0.00**	**27,399.40**	**72,600.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147265		**0.00**	**100,000.00**	**27,399.40**	**27,399.40**	**0.00**	**27,399.40**	**72,600.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	37,925.00	0.00	0.00	0.00	0.00	37,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**37,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,518.00	0.00	0.00	0.00	0.00	10,518.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,518.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,814.00	0.00	0.00	0.00	0.00	4,814.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,532.00	0.00	0.00	0.00	0.00	4,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	29,445.00	0.00	0.00	0.00	0.00	29,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**29,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**93,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147266		**0.00**	**93,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,456.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,569.28)	(26,569.28)	0.00	0.00	0.00	0.00	(26,569.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,386.73	54,386.73	0.00	0.00	0.00	0.00	54,386.73	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,234.62)	(9,234.62)	0.00	0.00	0.00	0.00	(9,234.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,398.60)	(1,398.60)	0.00	0.00	0.00	0.00	(1,398.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,336.63	63,336.63	0.00	0.00	0.00	0.00	63,336.63	0.00	0.00	0.00	0.00
615F10	PAT	(17,920.87)	(17,920.87)	0.00	0.00	0.00	0.00	(17,920.87)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,752.80)	(12,752.80)	0.00	0.00	0.00	0.00	(12,752.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,145.22)	(7,145.22)	0.00	0.00	0.00	0.00	(7,145.22)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,334.24)	(2,334.24)	0.00	0.00	0.00	0.00	(2,334.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,426.73**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,220.27	4,220.27	0.00	0.00	0.00	0.00	4,220.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,220.27**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,772.08)	(3,772.08)	0.00	0.00	0.00	0.00	(3,772.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,366.76)	(1,366.76)	0.00	0.00	0.00	0.00	(1,366.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,035.00	8,035.00	0.00	0.00	0.00	0.00	8,035.00	0.00	0.00	0.00	0.00
7111	Supplies	(31,295.76)	(31,295.76)	0.00	0.00	0.00	0.00	(31,295.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,177.30)	(4,177.30)	0.00	0.00	0.00	0.00	(4,177.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.96)	(1,385.96)	0.00	0.00	0.00	0.00	(1,385.96)	0.00	0.00	0.00	0.00
7140	Postage	(83.65)	(83.65)	0.00	0.00	0.00	0.00	(83.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(310.33)	(310.33)	0.00	0.00	0.00	0.00	(310.33)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	51,761.86	51,761.86	0.00	0.00	0.00	0.00	51,761.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,685.02**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,372.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,798.81	25,798.81	0.00	0.00	0.00	0.00	25,798.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,798.81**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**85,002.83**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,013.70)	(20,013.70)	0.00	0.00	0.00	0.00	(20,013.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,418.00	36,418.00	0.00	0.00	0.00	0.00	36,418.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,850.00)	(14,850.00)	0.00	0.00	0.00	0.00	(14,850.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,943.00)	(9,943.00)	0.00	0.00	0.00	0.00	(9,943.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,907.51)	(137,907.51)	0.00	0.00	0.00	0.00	(137,907.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,671.21	117,671.21	0.00	0.00	0.00	0.00	117,671.21	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,376.00)	(5,376.00)	0.00	0.00	0.00	0.00	(5,376.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,851.00	16,851.00	0.00	0.00	0.00	0.00	16,851.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,990.78)	(1,990.78)	0.00	0.00	0.00	0.00	(1,990.78)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,520.94	6,520.94	0.00	0.00	0.00	0.00	6,520.94	0.00	0.00	0.00	0.00
7111	Supplies	(19,097.29)	(19,097.29)	0.00	0.00	0.00	0.00	(19,097.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,239.49)	(2,239.49)	0.00	0.00	0.00	0.00	(2,239.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,030.75)	(1,030.75)	0.00	0.00	0.00	0.00	(1,030.75)	0.00	0.00	0.00	0.00
7140	Postage	(1,344.30)	(1,344.30)	0.00	0.00	0.00	0.00	(1,344.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(790.33)	(790.33)	0.00	0.00	0.00	0.00	(790.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,224.00	20,224.00	0.00	0.00	0.00	0.00	20,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(12.85)**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**(12.88)**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(12.51)	(12.51)	0.00	0.00	0.00	0.00	(12.51)	0.00	0.00	0.00	0.00
7140	Postage	(860.98)	(860.98)	0.00	0.00	0.00	0.00	(860.98)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	873.49	873.49	0.00	0.00	0.00	0.00	873.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,800.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,230.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,175.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	11,792.00	11,792.00	0.00	0.00	0.00	0.00	11,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,792.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**37,997.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,574.00	16,574.00	0.00	0.00	0.00	0.00	16,574.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,293.46	15,293.46	0.00	0.00	0.00	0.00	15,293.46	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,537.46**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,218.73	7,218.73	0.00	0.00	0.00	0.00	7,218.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,218.73**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	8,283.82	8,283.82	0.00	0.00	0.00	0.00	8,283.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,936.00	5,936.00	0.00	0.00	0.00	0.00	5,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,219.82**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,471.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	45,570.00	45,570.00	0.00	0.00	0.00	0.00	45,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,570.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,884.00	7,884.00	0.00	0.00	0.00	0.00	7,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,884.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,775.99	26,775.99	0.00	0.00	0.00	0.00	26,775.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,775.99**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**137,677.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	6,265.00	6,265.00	0.00	0.00	0.00	0.00	6,265.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	12,473.00	12,473.00	0.00	0.00	0.00	0.00	12,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,473.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**29,588.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(123,260.29)	(123,260.29)	0.00	0.00	0.00	0.00	(123,260.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,261.00	123,261.00	0.00	0.00	0.00	0.00	123,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.29	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,875.15)	(3,875.15)	0.00	0.00	0.00	0.00	(3,875.15)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,117.66)	(1,117.66)	0.00	0.00	0.00	0.00	(1,117.66)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,737.28)	(1,737.28)	0.00	0.00	0.00	0.00	(1,737.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
7111	Supplies	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
7140	Postage	(42.80)	(42.80)	0.00	0.00	0.00	0.00	(42.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,685.85	9,685.85	0.00	0.00	0.00	0.00	9,685.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,286.46**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7,286.32)	(7,286.32)	0.00	0.00	0.00	0.00	(7,286.32)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,285.66)**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,738.00	19,738.00	0.00	0.00	0.00	0.00	19,738.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,238.80)	(16,238.80)	0.00	0.00	0.00	0.00	(16,238.80)	0.00	0.00	0.00	0.00
615F10	PAT	(12,906.71)	(12,906.71)	0.00	0.00	0.00	0.00	(12,906.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,215.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,765.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72.49**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.25)	(137.25)	0.00	0.00	0.00	0.00	(137.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,673.04)	(2,673.04)	0.00	0.00	0.00	0.00	(2,673.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(993.22)	(993.22)	0.00	0.00	0.00	0.00	(993.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,012.43)	(1,012.43)	0.00	0.00	0.00	0.00	(1,012.43)	0.00	0.00	0.00	0.00
7140	Postage	(535.61)	(535.61)	0.00	0.00	0.00	0.00	(535.61)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.00)	(915.00)	0.00	0.00	0.00	0.00	(915.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,291.03)	(2,291.03)	0.00	0.00	0.00	0.00	(2,291.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,101.00	6,101.00	0.00	0.00	0.00	0.00	6,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**148.42**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	6,596.44	6,596.44	0.00	0.00	0.00	0.00	6,596.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,596.44**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,344.63	1,344.63	0.00	0.00	0.00	0.00	1,344.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,344.63**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**8,162.42**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,894.00	53,894.00	0.00	0.00	0.00	0.00	53,894.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,637.00	42,637.00	0.00	0.00	0.00	0.00	42,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,531.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,670.44	18,670.44	0.00	0.00	0.00	0.00	18,670.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,670.44**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,849.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,989.56	9,989.56	0.00	0.00	0.00	0.00	9,989.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,838.56**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,037.00	8,037.00	0.00	0.00	0.00	0.00	8,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,037.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,168.00	60,168.00	0.00	0.00	0.00	0.00	60,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,168.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**198,245.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,746.00	28,746.00	0.00	0.00	0.00	0.00	28,746.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,596.00	46,596.00	0.00	0.00	0.00	0.00	46,596.00	0.00	0.00	0.00	0.00
615F10	PAT	4,704.40	4,704.40	0.00	0.00	0.00	0.00	4,704.40	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,706.00	132,706.00	0.00	0.00	0.00	0.00	132,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212,752.40**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,581.25	64,581.25	0.00	0.00	0.00	0.00	64,581.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64,581.25**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,605.00	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,497.00	17,497.00	0.00	0.00	0.00	0.00	17,497.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,213.32	5,213.32	0.00	0.00	0.00	0.00	5,213.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,315.32**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,692.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	234,581.00	234,581.00	0.00	0.00	0.00	0.00	234,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**234,581.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,969.23	10,969.23	0.00	0.00	0.00	0.00	10,969.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,969.23**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	136,483.80	136,483.80	0.00	0.00	0.00	0.00	136,483.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136,483.80**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**691,375.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1,188,036.17**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B168 - Yohkah Satellite Reconnection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B298 - Phenomena Solar Filaments												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,916.54)	(34,916.54)	0.00	12,545.76	0.00	12,545.76	(47,462.30)	20,026.56	20,026.56	14,889.98	14,889.98
611NZ0	Faculty Unallocated Budget(BudOnly)	57,966.00	57,966.00	0.00	0.00	0.00	0.00	57,966.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,660.00)	(5,660.00)	0.00	0.00	0.00	0.00	(5,660.00)	3,546.10	3,546.10	2,113.90	2,113.90
Subtotal Account Pool: 61		**17,389.46**	**17,389.46**	**0.00**	**12,545.76**	**0.00**	**12,545.76**	**4,843.70**	**23,572.66**	**23,572.66**	**17,003.88**	**17,003.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,911.18	6,911.18	0.00	5,081.11	0.00	5,081.11	1,830.07	7,910.51	7,910.51	5,509.31	5,509.31
65YP10	Nonstatus Benefit Distr (Fica)	(468.36)	(468.36)	0.00	0.00	0.00	0.00	(468.36)	290.79	290.79	177.57	177.57
Subtotal Account Pool: 65		**7,442.82**	**6,442.82**	**0.00**	**5,081.11**	**0.00**	**5,081.11**	**1,361.71**	**8,201.30**	**8,201.30**	**5,686.88**	**5,686.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,098.53)	(3,098.53)	1,495.48	1,495.48	0.00	1,495.48	(4,594.01)	0.00	0.00	3,098.53	3,098.53
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(232.00)	(232.00)	0.00	0.00	0.00	0.00	(232.00)	0.00	0.00	232.00	232.00
710Z00	Travel-Other	3,871.00	3,871.00	0.00	0.00	0.00	0.00	3,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**540.47**	**1,540.47**	**1,495.48**	**1,495.48**	**0.00**	**1,495.48**	**44.99**	**0.00**	**0.00**	**3,330.53**	**3,330.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,699.15	11,699.15	687.92	8,796.19	0.00	8,796.19	2,902.96	14,298.22	14,298.22	11,709.63	11,709.63
Subtotal Account Pool: 76		**11,699.15**	**11,699.15**	**687.92**	**8,796.19**	**0.00**	**8,796.19**	**2,902.96**	**14,298.22**	**14,298.22**	**11,709.63**	**11,709.63**
Total Org: UZSPTF		**37,071.90**	**37,071.90**	**2,183.40**	**27,918.54**	**0.00**	**27,918.54**	**9,153.36**	**46,072.18**	**46,072.18**	**37,730.92**	**37,730.92**
Total Fund: 14B298		**37,071.90**	**37,071.90**	**2,183.40**	**27,918.54**	**0.00**	**27,918.54**	**9,153.36**	**46,072.18**	**46,072.18**	**37,730.92**	**37,730.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B299 - Dayside Magnetosphere												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	0.00	20,050.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	9,500.00	9,500.00	0.00	0.00
615F10	PAT	(3,974.00)	(2,219.00)	0.00	0.00	0.00	0.00	(2,219.00)	3,974.00	3,974.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,446.24	16,000.40	0.00	16,000.40	(16,000.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,246.00**	**16,001.00**	**3,446.24**	**16,000.40**	**0.00**	**16,000.40**	**0.60**	**13,474.00**	**13,474.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,920.27	2,123.27	0.00	0.00	0.00	0.00	2,123.27	1,569.73	1,569.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(778.95)	(778.95)	289.49	1,344.07	0.00	1,344.07	(2,123.02)	778.95	778.95	0.00	0.00
Subtotal Account Pool: 65		**2,141.32**	**1,344.32**	**289.49**	**1,344.07**	**0.00**	**1,344.07**	**0.25**	**2,348.68**	**2,348.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(80.91)	44.09	0.00	86.10	0.00	86.10	(42.01)	80.91	80.91	0.00	0.00
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,083.00)	0.00	11.85	0.00	11.85	(1,094.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.85	0.00	0.85	(0.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	8.12	(8.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.99	21.08	0.00	21.08	(21.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,659.09**	**701.09**	**3.99**	**128.00**	**0.00**	**128.00**	**573.09**	**80.91**	**80.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,118.41	8,118.41	1,720.28	8,037.36	0.00	8,037.36	81.05	6,941.46	7,156.59	0.00	0.00
Subtotal Account Pool: 76		**8,118.41**	**8,118.41**	**1,720.28**	**8,037.36**	**0.00**	**8,037.36**	**81.05**	**6,941.46**	**7,156.59**	**0.00**	**0.00**
Total Org: UZSPRA		**26,164.82**	**26,164.82**	**5,460.00**	**25,509.83**	**0.00**	**25,509.83**	**654.99**	**22,845.05**	**23,060.18**	**0.00**	**0.00**
Total Fund: 14B299		**26,164.82**	**26,164.82**	**5,460.00**	**25,509.83**	**0.00**	**25,509.83**	**654.99**	**22,845.05**	**23,060.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B342 - Scintillator Characterization												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,875.69	0.00	4,875.69	(4,875.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,227.00	2,227.00	0.00	0.00	0.00	0.00	2,227.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,565.00**	**4,565.00**	**0.00**	**4,875.69**	**0.00**	**4,875.69**	**(310.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.00	1,020.00	0.00	1,974.65	0.00	1,974.65	(954.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,020.00**	**1,020.00**	**0.00**	**1,974.65**	**0.00**	**1,974.65**	**(954.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,103.00	3,103.00	0.00	3,151.16	0.00	3,151.16	(48.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,103.00**	**3,103.00**	**0.00**	**3,151.16**	**0.00**	**3,151.16**	**(48.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.50)	0.00	(1.50)	1.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.50)**	**0.00**	**(1.50)**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B342		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B349 - Scintillating Fiber Readout												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,232.00	3,232.00	0.00	0.00	0.00	0.00	3,232.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(117.94)	0.00	19,899.81	0.00	19,899.81	(20,017.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,061.00	19,061.00	0.00	0.00	0.00	0.00	19,061.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,015.75)	(2,015.75)	0.00	1,985.50	0.00	1,985.50	(4,001.25)	2,015.75	2,015.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,327.25**	**22,209.31**	**0.00**	**22,209.31**	**0.00**	**22,209.31**	**0.00**	**2,015.75**	**2,015.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,190.00	8,086.63	0.00	8,059.42	0.00	8,059.42	27.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.21	0.00	27.21	(27.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,190.00**	**8,086.63**	**0.00**	**8,086.63**	**0.00**	**8,086.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	405.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(923.00)	(923.00)	0.00	798.34	0.00	798.34	(1,721.34)	923.00	923.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	191.00	0.00	191.00	(191.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.39)	(36.39)	0.00	0.00	0.00	0.00	(36.39)	36.39	36.39	0.00	0.00
718000	Telecom-General	(0.71)	(0.71)	0.34	0.94	0.00	0.94	(1.65)	0.71	0.71	0.00	0.00
Subtotal Account Pool: 71		**989.90**	**989.90**	**0.34**	**990.28**	**0.00**	**990.28**	**(0.38)**	**960.10**	**960.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,177.86	14,399.17	0.16	14,391.64	0.00	14,391.64	7.53	904.89	1,339.14	0.00	0.00
Subtotal Account Pool: 76		**14,177.86**	**14,399.17**	**0.16**	**14,391.64**	**0.00**	**14,391.64**	**7.53**	**904.89**	**1,339.14**	**0.00**	**0.00**
Total Org: UZSPMM		**45,685.01**	**45,685.01**	**0.50**	**45,677.86**	**0.00**	**45,677.86**	**7.15**	**3,880.74**	**4,314.99**	**0.00**	**0.00**
Total Fund: 14B349		**45,685.01**	**45,685.01**	**0.50**	**45,677.86**	**0.00**	**45,677.86**	**7.15**	**3,880.74**	**4,314.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B415 - Connecting Shock Parameters											
Org: UZSPCF - PI Charles Farrugia			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,269.00	9,269.00	0.00	0.00	0.00	0.00	9,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,269.00**	**9,269.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,269.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	0.00	3,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,754.00**	**3,754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,990.00	5,990.00	0.00	0.00	0.00	0.00	5,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,990.00**	**5,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF	**19,013.00**	**19,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,013.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B415	**19,013.00**	**19,013.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,013.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry											
Org: UZSPTF - PI Terry Forbes			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,664.01)	(21,664.01)	0.00	0.00	0.00	0.00	(21,664.01)	1,739.62	1,739.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	0.00	34,708.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,440.00)	(6,440.00)	0.00	0.00	0.00	0.00	(6,440.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,700.00)	(18,700.00)	0.00	0.00	0.00	0.00	(18,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,143.00)	(12,143.00)	0.00	0.00	0.00	0.00	(12,143.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	0.00	49,110.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,808.07)	(16,808.07)	0.00	0.00	0.00	0.00	(16,808.07)	3,178.38	3,178.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	0.00	30,972.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,130.00)	(20,130.00)	0.00	0.00	0.00	0.00	(20,130.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,510.00	14,510.00	0.00	0.00	0.00	0.00	14,510.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,554.72)	(32,554.72)	0.00	0.00	0.00	0.00	(32,554.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(860.20)	(860.20)	0.00	0.00	0.00	0.00	(860.20)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,918.00**	**4,918.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.37	0.37	0.00	0.00	0.00	0.00	0.37	1,942.61	1,942.61	0.00	0.00
Subtotal Account Pool: 65		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**1,942.61**	**1,942.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(10,072.83)	(10,072.83)	0.00	0.00	0.00	0.00	(10,072.83)	0.00	0.00	0.00	0.00
7102	Foreign Travel	8,761.74	8,761.74	0.00	0.00	0.00	0.00	8,761.74	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,234.00)	(1,234.00)	0.00	0.00	0.00	0.00	(1,234.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,075.01)	(3,075.01)	0.00	0.00	0.00	0.00	(3,075.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,850.00	10,850.00	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00
7111	Supplies	(22,226.38)	(22,226.38)	0.00	0.00	0.00	0.00	(22,226.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(196.59)	(196.59)	0.00	0.00	0.00	0.00	(196.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(283.56)	(283.56)	0.00	0.00	0.00	0.00	(283.56)	0.00	0.00	0.00	0.00
7140	Postage	(1,149.41)	(1,149.41)	0.00	0.00	0.00	0.00	(1,149.41)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(696.30)	(696.30)	0.00	0.00	0.00	0.00	(696.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,402.52)	(2,402.52)	0.00	0.00	0.00	0.00	(2,402.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(551.53)	(551.53)	0.00	0.00	0.00	0.00	(551.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,471.50	23,471.50	0.00	0.00	0.00	0.00	23,471.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,125.98	6,125.98	0.00	0.00	0.00	0.00	6,125.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,125.98)	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(150.07)	(150.07)	0.00	0.00	0.00	0.00	(150.07)	596.88	596.88	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**596.88**	**596.88**	**0.00**	**0.00**
Total Org: UZSPDF		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**7,457.49**	**7,457.49**	**0.00**	**0.00**
Total Fund: 14N051		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**7,457.49**	**7,457.49**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(381,759.00)	(381,759.00)	0.00	0.00	0.00	0.00	(381,759.00)	8,677.29	8,677.29	74,540.00	74,540.00
611PXM	[NSE] Supplemental-Other-Misc	(138,860.00)	(138,860.00)	0.00	0.00	0.00	0.00	(138,860.00)	13,379.10	13,379.10	19,954.90	19,954.90
613N30	Graduate Research Assistant	(86,326.00)	(86,326.00)	0.00	0.00	0.00	0.00	(86,326.00)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	(57,997.00)	(57,997.00)	0.00	0.00	0.00	0.00	(57,997.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	142,294.00	142,294.00	0.00	0.00	0.00	0.00	142,294.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,666.60)	(10,666.60)	0.00	0.00	0.00	0.00	(10,666.60)	0.00	0.00	4,114.00	4,114.00
615F10	PAT	(513,059.53)	(513,059.53)	0.00	0.00	0.00	0.00	(513,059.53)	17,482.14	17,482.14	71,873.00	71,873.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	0.00	63,940.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(691,059.87)	(691,059.87)	0.00	0.00	0.00	0.00	(691,059.87)	17,468.75	17,468.75	143,968.01	143,968.01
61SNSH	Student Labor	(598,583.63)	(598,583.63)	0.00	0.00	0.00	0.00	(598,583.63)	15,291.55	15,291.55	49,198.45	49,198.45
61SNWS	College Work Study	(2,972.10)	(2,972.10)	0.00	0.00	0.00	0.00	(2,972.10)	0.00	0.00	592.20	592.20
61SNZ0	Student Labor Unallocated(Bud Only)	1,067,100.00	1,067,100.00	0.00	0.00	0.00	0.00	1,067,100.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,247,569.71	1,247,569.71	0.00	0.00	0.00	0.00	1,247,569.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(380.02)**	**(380.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(380.02)**	**72,298.83**	**72,298.83**	**375,690.56**	**375,690.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,083.10	17,083.10	0.00	0.00	0.00	0.00	17,083.10	10,332.99	10,332.99	54,172.81	54,172.81
65YP10	Nonstatus Benefit Distr (Fica)	(16,644.62)	(16,644.62)	0.00	0.00	0.00	0.00	(16,644.62)	2,529.52	2,529.52	14,115.10	14,115.10
Subtotal Account Pool: 65		**438.48**	**438.48**	**0.00**	**0.00**	**0.00**	**0.00**	**438.48**	**12,862.51**	**12,862.51**	**68,287.91**	**68,287.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(2,104.38)	(2,104.38)	0.00	0.00	0.00	0.00	(2,104.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(42,046.80)	(42,046.80)	0.00	0.00	0.00	0.00	(42,046.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,293.47)	(2,293.47)	0.00	0.00	0.00	0.00	(2,293.47)	0.00	0.00	2,293.47	2,293.47
7102	Foreign Travel	12.98	12.98	0.00	0.00	0.00	0.00	12.98	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,189.04)	(4,189.04)	0.00	0.00	0.00	0.00	(4,189.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
7104	Non-Employee-Student Travel	(7,410.30)	(7,410.30)	0.00	0.00	0.00	0.00	(7,410.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,476.00	55,476.00	0.00	0.00	0.00	0.00	55,476.00	0.00	0.00	0.00	0.00
7111	Supplies	(51,840.29)	(51,840.29)	0.00	0.00	0.00	0.00	(51,840.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,586.00)	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(262.43)	(262.43)	0.00	0.00	0.00	0.00	(262.43)	0.00	0.00	262.43	262.43
7112	Research Supplies	(37,818.68)	(37,818.68)	0.00	0.00	0.00	0.00	(37,818.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,060.65)	(26,060.65)	0.00	(16.48)	0.00	(16.48)	(26,044.17)	4,075.63	4,075.63	9,909.02	9,909.02
7130	Printing and Copying	(5,897.19)	(5,897.19)	0.00	0.00	0.00	0.00	(5,897.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(95.80)	(95.80)	0.00	0.00	0.00	0.00	(95.80)	28.70	28.70	67.10	67.10
7140	Postage	(10,822.46)	(10,822.46)	0.00	0.00	0.00	0.00	(10,822.46)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(144.34)	(144.34)	0.00	0.00	0.00	0.00	(144.34)	0.00	0.00	144.34	144.34
714010	Postage-Off Campus Mail Services	(1,838.91)	(1,838.91)	0.00	0.00	0.00	0.00	(1,838.91)	578.13	578.13	1,260.78	1,260.78
7160	Maintenance and Repairs	(5,477.94)	(5,477.94)	0.00	0.00	0.00	0.00	(5,477.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716063	Maint & Repairs-Computer Hardware	(338.13)	(338.13)	0.00	0.00	0.00	0.00	(338.13)	310.00	310.00	28.13	28.13
7161	Rentals-Leases	(8,249.00)	(8,249.00)	0.00	0.00	0.00	0.00	(8,249.00)	0.00	0.00	0.00	0.00
7170	Consulting	(46,808.11)	(46,808.11)	0.00	0.00	0.00	0.00	(46,808.11)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,707.46)	(12,707.46)	0.00	0.00	0.00	0.00	(12,707.46)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,284.84)	(18,284.84)	0.00	0.00	0.00	0.00	(18,284.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(342.85)	(342.85)	0.00	0.00	0.00	0.00	(342.85)	36.82	36.82	306.03	306.03
7190	Business Meals-Meetgs (non travel)	(5,152.10)	(5,152.10)	0.00	0.00	0.00	0.00	(5,152.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4.77	4.77	0.00	0.00	0.00	0.00	4.77	0.00	0.00	(4.77)	(4.77)
7192	Employee Recruiting (non travel)	(4,224.09)	(4,224.09)	0.00	0.00	0.00	0.00	(4,224.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	249,273.00	249,273.00	0.00	0.00	0.00	0.00	249,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,981.49**	**2,981.49**	**0.00**	**(16.48)**	**0.00**	**(16.48)**	**2,997.97**	**5,029.28**	**5,029.28**	**15,056.53**	**15,056.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,738.00	7,738.00	0.00	0.00	0.00	0.00	7,738.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,914.00)	(2,914.00)	0.00	0.00	0.00	0.00	(2,914.00)	0.00	0.00	3,800.00	3,800.00
7223	Other Financial Aid	(4,824.00)	(4,824.00)	0.00	0.00	0.00	0.00	(4,824.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	46,791.70	46,791.70	0.00	0.00	0.00	0.00	46,791.70	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(46,791.70)	(46,791.70)	0.00	0.00	0.00	0.00	(46,791.70)	0.00	0.00	26,176.04	26,176.04
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,176.04**	**26,176.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,979.00)	(13,979.00)	0.00	0.00	0.00	0.00	(13,979.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,254.30	23,254.30	0.00	0.00	0.00	0.00	23,254.30	0.00	0.00	69,245.70	69,245.70
740010	Cap Equipment-Flight Parts	(8,826.89)	(8,826.89)	0.00	0.00	0.00	0.00	(8,826.89)	0.00	0.00	20,826.89	20,826.89
Subtotal Account Pool: 74		**448.41**	**448.41**	**0.00**	**0.00**	**0.00**	**0.00**	**448.41**	**0.00**	**0.00**	**90,072.59**	**90,072.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(38,371.00)	(38,371.00)	0.00	0.00	0.00	0.00	(38,371.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	41,242.78	41,242.78	0.00	(7.58)	0.00	(7.58)	41,250.36	40,599.08	40,606.50	204,632.38	204,632.38
Subtotal Account Pool: 76		**2,871.78**	**2,871.78**	**0.00**	**(7.58)**	**0.00**	**(7.58)**	**2,879.36**	**40,599.08**	**40,606.50**	**204,632.38**	**204,632.38**
Total Org: UZSPDF		**6,360.14**	**6,360.14**	**0.00**	**(24.06)**	**0.00**	**(24.06)**	**6,384.20**	**130,789.70**	**130,797.12**	**783,716.01**	**783,716.01**
Total Fund: 14N052		**6,360.14**	**6,360.14**	**0.00**	**(24.06)**	**0.00**	**(24.06)**	**6,384.20**	**130,789.70**	**130,797.12**	**783,716.01**	**783,716.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N053 - Catsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N056 - P-78 Satellite Project												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N142 - Ridge Coordinating Office											
Org: UZOPKV - PI Karen Von Damm			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N314 - Bucklin - GLOBEC												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	0.00	7,681.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(482.00)	0.00	4,161.40	0.00	4,161.40	(4,643.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	8,436.00	0.00	0.00	0.00	0.00	8,436.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	48.00	1,548.50	0.00	1,548.50	(1,548.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,117.00**	**15,635.00**	**48.00**	**5,714.00**	**0.00**	**5,714.00**	**9,921.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	0.00	1,685.38	0.00	1,685.38	2,862.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,066.00**	**4,548.00**	**0.00**	**1,685.38**	**0.00**	**1,685.38**	**2,862.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,539.73	0.00	2,539.73	(2,539.73)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	951.00	0.00	951.00	(951.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,600.00**	**9,600.00**	**0.00**	**3,490.73**	**0.00**	**3,490.73**	**6,109.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,700.00	13,700.00	22.08	5,009.43	0.00	5,009.43	8,690.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,700.00**	**13,700.00**	**22.08**	**5,009.43**	**0.00**	**5,009.43**	**8,690.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**43,483.00**	**43,483.00**	**70.08**	**15,899.54**	**0.00**	**15,899.54**	**27,583.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N314		**43,483.00**	**43,483.00**	**70.08**	**15,899.54**	**0.00**	**15,899.54**	**27,583.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N315 - Runge - GLOBEC											
Org: UZOPJP - PI James Pringle			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N315 - Runge - GLOBEC												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,611.27	0.00	10,611.27	(10,611.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,522.00**	**15,522.00**	**0.00**	**10,611.27**	**0.00**	**10,611.27**	**4,910.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	4,297.55	0.00	4,297.55	1,988.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,286.00**	**6,286.00**	**0.00**	**4,297.55**	**0.00**	**4,297.55**	**1,988.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	332.90	(332.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	0.00	5,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,456.00**	**10,456.00**	**0.00**	**827.90**	**0.00**	**827.90**	**9,628.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,842.00	14,842.00	0.00	7,238.89	0.00	7,238.89	7,603.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,842.00**	**14,842.00**	**0.00**	**7,238.89**	**0.00**	**7,238.89**	**7,603.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**47,106.00**	**47,106.00**	**0.00**	**22,975.61**	**0.00**	**22,975.61**	**24,130.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N315		**47,106.00**	**47,106.00**	**0.00**	**22,975.61**	**0.00**	**22,975.61**	**24,130.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N337 - MMS Mission Concept Study Phase A												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,155.07	16,609.52	0.00	16,609.52	(16,609.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,677.00	0.00	0.00	0.00	0.00	15,677.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,677.00**	**3,155.07**	**16,609.52**	**0.00**	**16,609.52**	**(932.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,349.00	1,277.80	6,726.84	0.00	6,726.84	(377.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,349.00**	**1,277.80**	**6,726.84**	**0.00**	**6,726.84**	**(377.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,320.73	0.00	9,320.73	(9,320.73)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	229.29	(229.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	1,057.65	(1,057.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(400.00)	0.00	198.95	0.00	198.95	(598.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	102.34	0.00	102.34	(102.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,220.00**	**0.00**	**10,908.96**	**0.00**	**10,908.96**	**1,311.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	15,754.00	2,039.12	15,752.84	0.00	15,752.84	1.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**15,754.00**	**2,039.12**	**15,752.84**	**0.00**	**15,752.84**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**50,000.00**	**6,471.99**	**49,998.16**	**0.00**	**49,998.16**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N337		**0.00**	**50,000.00**	**6,471.99**	**49,998.16**	**0.00**	**49,998.16**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N342 - Planning Workshop												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710	Travel	14,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	20.83	0.00	20.83	(20.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	287.90	0.00	287.90	(287.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	25,000.00	3,000.00	0.00	2,299.48	0.00	2,299.48	700.52	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,878.57	0.00	8,878.57	(8,878.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,832.63	0.00	2,832.63	(2,832.63)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	102.38	156.66	0.00	156.66	(156.66)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	23,000.00	0.00	22,608.73	0.00	22,608.73	391.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,000.00**	**45,000.00**	**102.38**	**37,084.80**	**0.00**	**37,084.80**	**7,915.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**45,000.00**	**45,000.00**	**102.38**	**37,084.80**	**0.00**	**37,084.80**	**7,915.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N342		**45,000.00**	**45,000.00**	**102.38**	**37,084.80**	**0.00**	**37,084.80**	**7,915.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N350 - Interstellar Boundary Explorer												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,098.60	0.00	2,098.60	(2,098.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(1,030.00)	3,684.76	5,227.12	0.00	5,227.12	(6,257.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,697.00**	**3,684.76**	**7,325.72**	**0.00**	**7,325.72**	**371.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,885.90	1,489.21	2,113.87	0.00	2,113.87	(227.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,885.90**	**1,489.21**	**2,113.87**	**0.00**	**2,113.87**	**(227.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,408.00	0.00	0.00	0.00	0.00	3,408.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.56	0.00	772.56	(772.56)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	257.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	499.28	499.28	0.00	499.28	(499.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.28	0.00	21.28	(21.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	20.13	50.97	0.00	50.97	(50.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,665.00**	**519.41**	**1,344.09**	**0.00**	**1,344.09**	**1,320.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	3,164.10	0.00	3,164.10	0.00	3,164.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,164.10**	**0.00**	**3,164.10**	**0.00**	**3,164.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	7,089.00	2,619.00	4,960.55	0.00	4,960.55	2,128.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**7,089.00**	**2,619.00**	**4,960.55**	**0.00**	**4,960.55**	**2,128.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**22,501.00**	**8,312.38**	**18,908.33**	**0.00**	**18,908.33**	**3,592.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N350		**0.00**	**22,501.00**	**8,312.38**	**18,908.33**	**0.00**	**18,908.33**	**3,592.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N364 - Regional Association Project												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,275.11	0.00	20,275.11	(20,275.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,493.00	19,493.00	0.00	0.00	0.00	0.00	19,493.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,112.00	0.00	7,112.00	(7,112.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,693.00**	**26,693.00**	**0.00**	**27,415.11**	**0.00**	**27,415.11**	**(722.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,500.00	8,500.00	0.00	8,211.40	0.00	8,211.40	288.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	599.75	0.00	599.75	(599.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,500.00**	**8,500.00**	**0.00**	**8,811.15**	**0.00**	**8,811.15**	**(311.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.79	0.00	452.79	(452.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**0.00**	**527.79**	**0.00**	**527.79**	**1,672.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,201.00	17,201.00	0.00	16,906.86	0.00	16,906.86	294.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,201.00**	**17,201.00**	**0.00**	**16,906.86**	**0.00**	**16,906.86**	**294.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**54,594.00**	**54,594.00**	**0.00**	**53,660.91**	**0.00**	**53,660.91**	**933.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N364		**54,594.00**	**54,594.00**	**0.00**	**53,660.91**	**0.00**	**53,660.91**	**933.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	34,394.92	34,394.92	0.00	0.00	0.00	0.00	34,394.92	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,691.00	1,691.00	0.00	0.00	0.00	0.00	1,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,085.92**	**36,085.92**	**0.00**	**0.00**	**0.00**	**0.00**	**36,085.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,468.96	12,468.96	0.00	0.00	0.00	0.00	12,468.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,468.96**	**12,468.96**	**0.00**	**0.00**	**0.00**	**0.00**	**12,468.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,901.15	2,901.15	0.00	0.00	0.00	0.00	2,901.15	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,849.97	8,849.97	0.00	0.00	0.00	0.00	8,849.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,751.12**	**11,751.12**	**0.00**	**0.00**	**0.00**	**0.00**	**11,751.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,138.00	27,138.00	0.00	0.00	0.00	0.00	27,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,138.00**	**27,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**92,444.00**	**92,444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,444.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,274.76)	(20,274.76)	0.00	0.00	0.00	0.00	(20,274.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,377.16	19,377.16	0.00	0.00	0.00	0.00	19,377.16	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,820.00)	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	303.00	303.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	8,414.60	8,414.60	0.00	0.00	0.00	0.00	8,414.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,954.69)	(2,954.69)	0.00	0.00	0.00	0.00	(2,954.69)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,930.00	4,930.00	0.00	0.00	0.00	0.00	4,930.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,910.57)	(4,910.57)	0.00	0.00	0.00	0.00	(4,910.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(22.26)	(22.26)	0.00	0.00	0.00	0.00	(22.26)	0.00	0.00	0.00	0.00
7140	Postage	(118.91)	(118.91)	0.00	0.00	0.00	0.00	(118.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(244.81)	(244.81)	0.00	0.00	0.00	0.00	(244.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,666.54	3,666.54	0.00	0.00	0.00	0.00	3,666.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116.30**	**116.30**	**0.00**	**0.00**	**0.00**	**0.00**	**116.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	2.41	2.41	0.00	0.00	0.00	0.00	2.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(108.59)**	**(108.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**7.73**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**92,451.73**	**92,451.73**	**0.00**	**0.00**	**0.00**	**0.00**	**92,451.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U070 - Obervational/Modeling ME Coast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U071 - Obervational/Modeling ME Coast											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U088 - Storm Response Monitoring												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U115 - Fast Explorer Mission												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,724.50)	(15,724.50)	0.00	0.00	0.00	0.00	(15,724.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(41,494.72)	(41,494.72)	0.00	0.00	0.00	0.00	(41,494.72)	0.00	0.00	11,556.00	11,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,840.63)	(37,840.63)	0.00	0.00	0.00	0.00	(37,840.63)	5,106.00	5,106.00	5,479.00	5,479.00
613N20	Graduate Associate	(9,164.12)	(9,164.12)	0.00	0.00	0.00	0.00	(9,164.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,015.36)	(14,015.36)	0.00	0.00	0.00	0.00	(14,015.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,289.00)	(9,289.00)	0.00	0.00	0.00	0.00	(9,289.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,933.50)	(11,933.50)	0.00	0.00	0.00	0.00	(11,933.50)	0.00	0.00	2,818.56	2,818.56
615F10	PAT	(256,595.00)	(256,595.00)	0.00	0.00	0.00	0.00	(256,595.00)	1,668.82	1,668.82	48,443.73	48,443.73
615NZ0	PAT Unallocated Budget (Bud Only)	44,421.00	44,421.00	0.00	0.00	0.00	0.00	44,421.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	(55,167.17)	(55,167.17)	0.00	0.00	0.00	0.00	(55,167.17)	2,326.50	2,326.50	8,672.75	8,672.75
61SNZ0	Student Labor Unallocated(Bud Only)	23,176.00	23,176.00	0.00	0.00	0.00	0.00	23,176.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	386,127.00	386,127.00	0.00	0.00	0.00	0.00	386,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,601.32**	**11,601.32**	**76,970.04**	**76,970.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,320.68	1,320.68	0.00	0.00	0.00	0.00	1,320.68	659.18	659.18	22,199.90	22,199.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,320.67)	(1,320.67)	0.00	0.00	0.00	0.00	(1,320.67)	623.68	623.68	696.99	696.99
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**1,282.86**	**1,282.86**	**22,896.89**	**22,896.89**
Account Pool: 71 - Support												
7101	Out of State Travel	(52,156.54)	(52,156.54)	0.00	0.00	0.00	0.00	(52,156.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,830.20)	(3,830.20)	0.00	0.00	0.00	0.00	(3,830.20)	0.00	0.00	3,830.20	3,830.20
7102	Foreign Travel	(14,165.68)	(14,165.68)	0.00	0.00	0.00	0.00	(14,165.68)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,384.69)	(2,384.69)	0.00	0.00	0.00	0.00	(2,384.69)	0.00	0.00	2,384.69	2,384.69
7103	Conference-Registration Fees	(3,762.93)	(3,762.93)	0.00	0.00	0.00	0.00	(3,762.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	1,005.00	1,005.00
710Z	Travel-Other	70,175.00	70,175.00	0.00	0.00	0.00	0.00	70,175.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,467.84)	(5,467.84)	0.00	0.00	0.00	0.00	(5,467.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,248.95)	(3,248.95)	0.00	0.00	0.00	0.00	(3,248.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,613.39)	(4,613.39)	0.00	0.00	0.00	0.00	(4,613.39)	0.00	0.00	1,876.73	1,876.73
7130	Printing and Copying	(7,090.98)	(7,090.98)	0.00	0.00	0.00	0.00	(7,090.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7140	Postage	(1,363.14)	(1,363.14)	0.00	0.00	0.00	0.00	(1,363.14)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
714005	Postage-Campus Mail Services	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
714010	Postage-Off Campus Mail Services	(32.88)	(32.88)	0.00	0.00	0.00	0.00	(32.88)	12.02	12.02	20.86	20.86
7160	Maintenance and Repairs	(4,828.24)	(4,828.24)	0.00	0.00	0.00	0.00	(4,828.24)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6,109.03)	(6,109.03)	0.00	0.00	0.00	0.00	(6,109.03)	606.19	606.19	1,650.59	5,502.84
7180	Telecommunications	(609.24)	(609.24)	0.00	0.00	0.00	0.00	(609.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	(154.17)	(154.17)	0.00	0.00	0.00	0.00	(154.17)	18.17	18.17	136.00	136.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(173.73)	(173.73)	0.00	0.00	0.00	0.00	(173.73)	0.00	0.00	173.73	173.73
71CZ	Other Expenses-Deductions	41,046.00	41,046.00	0.00	0.00	0.00	0.00	41,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.75**	**636.75**	**11,251.80**	**15,104.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	16,085.17	16,085.17	0.00	0.00	0.00	0.00	16,085.17	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,085.17)	(16,085.17)	0.00	0.00	0.00	0.00	(16,085.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U115 - Fast Explorer Mission												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,976.00	2,976.00	0.00	0.00	0.00	0.00	2,976.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,976.00)	(2,976.00)	0.00	0.00	0.00	0.00	(2,976.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,852.25)	(3,852.25)	0.00	0.00	0.00	0.00	(3,852.25)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,852.25	3,852.25	0.00	0.00	0.00	0.00	3,852.25	0.00	0.00	0.00	(3,852.25)
7603	F&A Expenditures	22,332.78	22,332.78	0.00	0.00	0.00	0.00	22,332.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(22,332.75)	(22,332.75)	0.00	0.00	0.00	0.00	(22,332.75)	6,084.42	6,084.42	50,003.45	50,003.45
Subtotal Account Pool: 76		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**6,084.42**	**6,084.42**	**50,003.45**	**46,151.20**
Total Org: UZSPEM		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**19,605.35**	**19,605.35**	**161,122.18**	**161,122.18**
Total Fund: 14U115		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**19,605.35**	**19,605.35**	**161,122.18**	**161,122.18**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U149 - Cluster/Cis												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.28
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,882.28**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U149 - Cluster/Cis												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,882.28)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,882.28)**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U150 - Interface Study for Equator-S												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U151 - Cluster/Cis												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U154 - Penguin Subcontract												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U157 - Soho Celias Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,025.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,025.00)**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 14U157	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U201 - Lxe Detector Development												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U202 - Lxe Detector Development												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U222 - Induction Antennas for Bas Ago												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,493.00	10,493.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.30	3,799.30
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,292.30**	**14,292.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.74	1,405.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.42	881.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,287.16**	**2,287.16**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,855.08	7,855.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,855.08**	**7,855.08**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,434.54**	**24,434.54**
Total Fund: 14U222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,434.54**	**24,434.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace/Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(149,048.53)	(149,048.53)	0.00	0.00	0.00	0.00	(149,048.53)	6,976.34	6,976.34	9,749.28	9,749.28
611NZ0	Faculty Unallocated Budget(BudOnly)	68,746.00	68,746.00	0.00	0.00	0.00	0.00	68,746.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(95,212.00)	(95,212.00)	0.00	0.00	0.00	0.00	(95,212.00)	4,027.50	4,027.50	23,817.50	23,817.50
613N30	Graduate Research Assistant	(57,712.60)	(57,712.60)	0.00	0.00	0.00	0.00	(57,712.60)	6,150.00	6,150.00	11,450.00	11,450.00
613N40	Graduate Research Associate	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,712.00)	(8,712.00)	0.00	0.00	0.00	0.00	(8,712.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	0.00	114,151.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(45,911.00)	(45,911.00)	0.00	0.00	0.00	0.00	(45,911.00)	6,809.20	6,809.20	6,999.60	6,999.60
615F10	PAT	(496,617.35)	(496,617.35)	0.00	0.00	0.00	0.00	(496,617.35)	48,817.02	48,817.02	114,559.75	114,559.75
615NZ0	PAT Unallocated Budget (Bud Only)	315,314.00	315,314.00	0.00	0.00	0.00	0.00	315,314.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(134,145.80)	(134,145.80)	0.00	0.00	0.00	0.00	(134,145.80)	7,926.55	7,926.55	29,255.00	29,255.00
61SNSH	Student Labor	(35,746.72)	(35,746.72)	0.00	0.00	0.00	0.00	(35,746.72)	2,722.20	2,722.20	5,980.52	5,980.52
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	0.00	4,126.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	532,469.00	532,469.00	0.00	0.00	0.00	0.00	532,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,428.81**	**83,428.81**	**201,811.65**	**201,811.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,584.68	6,584.68	0.00	0.00	0.00	0.00	6,584.68	22,038.35	22,038.35	45,994.34	45,994.34
65YP10	Nonstatus Benefit Distr (Fica)	(6,584.64)	(6,584.64)	0.00	0.00	0.00	0.00	(6,584.64)	1,538.58	1,538.58	5,046.06	5,046.06
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**23,576.93**	**23,576.93**	**51,040.40**	**51,040.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace/Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(89.70)	(89.70)	0.00	0.00	0.00	0.00	(89.70)	0.00	0.00	0.00	0.00
710000	In-State Travel	(275.99)	(275.99)	0.00	0.00	0.00	0.00	(275.99)	234.00	234.00	41.99	41.99
7101	Out of State Travel	(46,638.01)	(46,638.01)	0.00	0.00	0.00	0.00	(46,638.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,689.52)	(26,689.52)	0.00	0.00	0.00	0.00	(26,689.52)	14,115.26	14,115.26	12,574.26	12,574.26
7102	Foreign Travel	(1,690.94)	(1,690.94)	0.00	0.00	0.00	0.00	(1,690.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(13,126.81)	(13,126.81)	0.00	0.00	0.00	0.00	(13,126.81)	3,758.66	3,758.66	9,368.15	9,368.15
7103	Conference-Registration Fees	(7,422.51)	(7,422.51)	0.00	0.00	0.00	0.00	(7,422.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,982.59)	(5,982.59)	0.00	0.00	0.00	0.00	(5,982.59)	2,463.82	2,463.82	3,518.77	3,518.77
7104	Non-Employee-Student Travel	(1,387.98)	(1,387.98)	0.00	0.00	0.00	0.00	(1,387.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	883.33	883.33	0.00	0.00
710Z	Travel-Other	67,582.00	67,582.00	0.00	0.00	0.00	0.00	67,582.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
7111	Supplies	5,957.12	5,957.12	0.00	0.00	0.00	0.00	5,957.12	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(48.29)	(48.29)	0.00	0.00	0.00	0.00	(48.29)	48.29	48.29	0.00	0.00
7112	Research Supplies	(11,662.64)	(11,662.64)	0.00	0.00	0.00	0.00	(11,662.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	43,969.94	43,969.94	0.00	0.00	0.00	0.00	43,969.94	844.74	844.74	2,415.07	2,415.07
7130	Printing and Copying	(5,289.81)	(5,289.81)	0.00	0.00	0.00	0.00	(5,289.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,930.26)	(1,930.26)	0.00	0.00	0.00	0.00	(1,930.26)	1,389.94	1,389.94	540.32	540.32
7140	Postage	(998.25)	(998.25)	0.00	0.00	0.00	0.00	(998.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	9.35	9.35	23.05	23.05
714010	Postage-Off Campus Mail Services	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	32.87	32.87	180.24	180.24
7160	Maintenance and Repairs	(7,775.49)	(7,775.49)	0.00	0.00	0.00	0.00	(7,775.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,684.53)	(8,684.53)	0.00	0.00	0.00	0.00	(8,684.53)	2,413.00	2,413.00	3,301.38	6,271.53
7161	Rentals-Leases	(1,460.18)	(1,460.18)	0.00	0.00	0.00	0.00	(1,460.18)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,444.00)	(3,444.00)	0.00	0.00	0.00	0.00	(3,444.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	44.62	44.62
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,813.00)	(6,813.00)	0.00	0.00	0.00	0.00	(6,813.00)	0.00	0.00	6,813.00	6,813.00
7180	Telecommunications	(3,617.47)	(3,617.47)	0.00	0.00	0.00	0.00	(3,617.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(867.12)	(867.12)	0.00	0.00	0.00	0.00	(867.12)	277.56	277.56	589.56	589.56
7190	Business Meals-Meetgs (non travel)	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	117.90	117.90
7192	Employee Recruiting (non travel)	(338.01)	(338.01)	0.00	0.00	0.00	0.00	(338.01)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,837.00	28,837.00	0.00	0.00	0.00	0.00	28,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203.60**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**	**203.60**	**26,470.82**	**26,470.82**	**39,528.31**	**42,498.46**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,141.83	13,141.83	0.00	0.00	0.00	0.00	13,141.83	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,141.83)	(13,141.83)	0.00	0.00	0.00	0.00	(13,141.83)	3,870.45	3,870.45	2,117.00	2,117.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,870.45**	**3,870.45**	**2,117.00**	**2,117.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	738.73	738.73	0.00	0.00	0.00	0.00	738.73	0.00	0.00	0.00	0.00
740000	Cap Equipment	(738.78)	(738.78)	0.00	0.00	0.00	0.00	(738.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace/Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,970.15)	(2,970.15)	0.00	0.00	0.00	0.00	(2,970.15)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,970.15	2,970.15	0.00	0.00	0.00	0.00	2,970.15	0.00	0.00	0.00	(2,970.15)
7603	F&A Expenditures	71,754.33	71,754.33	0.00	0.00	0.00	0.00	71,754.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(71,951.21)	(71,951.21)	0.00	0.00	0.00	0.00	(71,951.21)	57,399.48	57,399.48	129,851.82	129,375.82
Subtotal Account Pool: 76		**(196.88)**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.88)**	**57,399.48**	**57,399.48**	**129,851.82**	**126,405.67**
Total Org: UZSPEM		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**194,746.49**	**194,746.49**	**424,349.18**	**423,873.18**
Total Fund: 14U230		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**194,746.49**	**194,746.49**	**424,349.18**	**423,873.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U262 - Participation in Agre Program												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,384.58)	(15,384.58)	0.00	0.00	0.00	0.00	(15,384.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,584.58	12,584.58	0.00	0.00	0.00	0.00	12,584.58	0.00	0.00	0.00	0.00
615F10	PAT	(7,856.00)	(7,856.00)	0.00	0.00	0.00	0.00	(7,856.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,856.00	7,856.00	0.00	0.00	0.00	0.00	7,856.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(28.52)	(28.52)	0.00	0.00	0.00	0.00	(28.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	628.21	628.21	0.00	0.00	0.00	0.00	628.21	0.00	0.00	0.00	0.00
7112	Research Supplies	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,914.23)	(1,914.23)	0.00	0.00	0.00	0.00	(1,914.23)	0.00	0.00	0.00	1,914.23
7180	Telecommunications	(32.46)	(32.46)	0.00	0.00	0.00	0.00	(32.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,914.23**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,914.23)	(1,914.23)	0.00	0.00	0.00	0.00	(1,914.23)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,914.23	1,914.23	0.00	0.00	0.00	0.00	1,914.23	0.00	0.00	0.00	(1,914.23)
7603	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**(1,914.23)**
Total Org: UZSPRT		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U262		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U270 - Penquin Subcontract												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,825.00	33,825.00	0.00	0.00	0.00	0.00	33,825.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,917.00)	(5,917.00)	0.00	0.00	0.00	0.00	(5,917.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,746.25)	(39,746.25)	0.00	0.00	0.00	0.00	(39,746.25)	0.00	0.00	33,666.75	33,666.75
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,781.75**	**2,781.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,781.75**	**0.00**	**0.00**	**33,666.75**	**33,666.75**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	5,814.89	0.00	5,814.89	(5,814.89)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.23	0.23	0.00	0.00	0.00	0.00	0.23	0.00	0.00	12,456.74	12,456.74
Subtotal Account Pool: 65		**0.23**	**0.23**	**0.00**	**5,814.89**	**0.00**	**5,814.89**	**(5,814.66)**	**0.00**	**0.00**	**12,456.74**	**12,456.74**
Account Pool: 71 - Support												
710000	In-State Travel	(147.28)	(147.28)	0.00	0.00	0.00	0.00	(147.28)	0.00	0.00	147.28	147.28
7101	Out of State Travel	(1,654.00)	(1,654.00)	0.00	0.00	0.00	0.00	(1,654.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(428.04)	(428.04)	0.00	0.00	0.00	0.00	(428.04)	0.00	0.00	428.04	428.04
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,025.00	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.00)	(294.00)	0.00	0.00	0.00	0.00	(294.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,338.46)	(3,338.46)	0.00	0.00	0.00	0.00	(3,338.46)	484.46	484.46	0.00	0.00
7130	Printing and Copying	(8.45)	(8.45)	0.00	0.00	0.00	0.00	(8.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
714010	Postage-Off Campus Mail Services	(71.30)	(71.30)	0.00	0.00	0.00	0.00	(71.30)	71.30	71.30	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(21.13)	(21.13)	0.00	0.00	0.00	0.00	(21.13)	21.13	21.13	0.00	0.00
7180	Telecommunications	(10.11)	(10.11)	0.00	0.00	0.00	0.00	(10.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(48.02)	(48.02)	0.00	0.00	0.00	0.00	(48.02)	18.28	18.28	29.74	29.74
7190	Business Meals-Meetgs (non travel)	(477.00)	(477.00)	0.00	0.00	0.00	0.00	(477.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,585.00	1,585.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,837.21**	**1,837.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,837.21**	**595.17**	**595.17**	**930.06**	**930.06**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	4,260.50	4,260.50	0.00	0.00	0.00	0.00	4,260.50	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(1,029.50)	(1,029.50)	0.00	0.00	0.00	0.00	(1,029.50)	0.00	0.00	1,029.50	1,029.50
722310	Other Financial Aid-Misc Dept Schol	(2,131.00)	(2,131.00)	0.00	1,107.50	0.00	1,107.50	(3,238.50)	2,131.00	2,131.00	0.00	0.00
Subtotal Account Pool: 72		**1,100.00**	**1,100.00**	**0.00**	**1,107.50**	**0.00**	**1,107.50**	**(7.50)**	**2,131.00**	**2,131.00**	**1,029.50**	**1,029.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,863.03	14,863.03	0.00	0.00	0.00	0.00	14,863.03	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(11,441.45)	(11,441.45)	0.00	2,558.56	0.00	2,558.56	(14,000.01)	261.88	261.88	21,325.19	20,703.57
Subtotal Account Pool: 76		**3,421.58**	**3,421.58**	**0.00**	**2,558.56**	**0.00**	**2,558.56**	**863.02**	**261.88**	**261.88**	**21,325.19**	**20,703.57**
Total Org: UZSPRA		**9,140.77**	**9,140.77**	**0.00**	**9,480.95**	**0.00**	**9,480.95**	**(340.18)**	**2,988.05**	**2,988.05**	**69,408.24**	**68,786.62**
Total Fund: 14U270		**9,140.77**	**9,140.77**	**0.00**	**9,480.95**	**0.00**	**9,480.95**	**(340.18)**	**2,988.05**	**2,988.05**	**69,408.24**	**68,786.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U274 - Margie												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U332 - Glast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U338 - Mo/Da Phase of Hydra Project												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.00	11,465.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,481.75	37,481.75
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,946.75**	**48,946.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,868.25	13,868.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.04	963.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,831.29**	**14,831.29**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649.85	2,649.85
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.55	26.55
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.44
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,707.20**	**3,171.64**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(464.44)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.17	419.17	30,089.08	28,834.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.17**	**419.17**	**30,089.08**	**28,370.31**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.17**	**419.17**	**96,574.32**	**95,319.99**
Total Fund: 14U338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.17**	**419.17**	**96,574.32**	**95,319.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U355 - Lxe Detector Development												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U359 - Magnetic Pulsation												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,180.00	35,180.00	0.00	0.00	0.00	0.00	35,180.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	13,500.00	13,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,201.00)	(6,201.00)	0.00	0.00	0.00	0.00	(6,201.00)	0.00	0.00	6,201.00	6,201.00
615F10	PAT	(12,878.45)	(12,878.45)	0.00	0.00	0.00	0.00	(12,878.45)	4,562.50	4,562.50	8,315.95	8,315.95
615NZ0	PAT Unallocated Budget (Bud Only)	31,810.00	31,810.00	0.00	0.00	0.00	0.00	31,810.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,168.80	23,998.00	0.00	23,998.00	(23,998.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,410.55**	**34,410.55**	**5,168.80**	**23,998.00**	**0.00**	**23,998.00**	**10,412.55**	**18,062.50**	**18,062.50**	**14,516.95**	**14,516.95**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	18,000.47	0.00	18,000.47	(18,000.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,635.88	9,635.88	0.00	0.00	0.00	0.00	9,635.88	1,802.22	1,802.22	3,076.90	3,076.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,627.87)	(1,627.87)	434.17	2,015.78	0.00	2,015.78	(3,643.65)	1,106.97	1,106.97	520.90	520.90
Subtotal Account Pool: 65		**8,008.01**	**8,008.01**	**434.17**	**20,016.25**	**0.00**	**20,016.25**	**(12,008.24)**	**2,909.19**	**2,909.19**	**3,597.80**	**3,597.80**
Account Pool: 71 - Support												
710	Travel	2,795.00	2,795.00	0.00	0.00	0.00	0.00	2,795.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	154.48	154.48	0.00	0.00
710200	Foreign Travel	(1,147.62)	(1,147.62)	0.00	0.00	0.00	0.00	(1,147.62)	0.00	0.00	1,147.62	1,147.62
710400	Student or Non-Emp Travel	(1,349.72)	(1,349.72)	0.00	0.00	0.00	0.00	(1,349.72)	1,237.40	1,237.40	112.32	112.32
710Z	Travel-Other	5,195.00	5,195.00	0.00	0.00	0.00	0.00	5,195.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,083.82)	(1,083.82)	0.00	0.00	0.00	0.00	(1,083.82)	801.47	801.47	282.35	282.35
714010	Postage-Off Campus Mail Services	(327.50)	(327.50)	0.00	0.00	0.00	0.00	(327.50)	0.00	0.00	327.50	327.50
718000	Telecom-General	(6.18)	(6.18)	0.00	0.00	0.00	0.00	(6.18)	6.18	6.18	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,535.68**	**6,535.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,535.68**	**2,199.53**	**2,199.53**	**1,869.79**	**1,869.79**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,965.00	13,965.00	0.00	0.00	0.00	0.00	13,965.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	7,866.45	7,866.45	2,465.31	19,366.26	0.00	19,366.26	(11,499.81)	9,891.96	10,255.28	8,911.86	8,733.27
Subtotal Account Pool: 76		**21,831.45**	**21,831.45**	**2,465.31**	**19,366.26**	**0.00**	**19,366.26**	**2,465.19**	**9,891.96**	**10,255.28**	**8,911.86**	**8,733.27**
Total Org: UZSPRA		**70,785.69**	**70,785.69**	**8,068.28**	**63,380.51**	**0.00**	**63,380.51**	**7,405.18**	**33,063.18**	**33,426.50**	**28,896.40**	**28,717.81**
Total Fund: 14U359		**70,785.69**	**70,785.69**	**8,068.28**	**63,380.51**	**0.00**	**63,380.51**	**7,405.18**	**33,063.18**	**33,426.50**	**28,896.40**	**28,717.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif											
Org: UZSPCF - PI Charles Farrugia			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(28,388.89)	(28,388.89)	0.00	0.00	0.00	0.00	(28,388.89)	28,388.89	28,388.89	0.00	0.00
611F60	Faculty NTT Research	(41,944.54)	(41,944.54)	0.00	0.00	0.00	0.00	(41,944.54)	0.00	0.00	26,586.40	26,586.40
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	0.00	58,033.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.93	0.00	22,560.93	(22,560.93)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(52,008.00)	(52,008.00)	0.00	0.00	0.00	0.00	(52,008.00)	17,577.60	17,577.60	29,060.40	29,060.40
613N30	Graduate Research Assistant	(3,050.00)	(3,050.00)	0.00	6,073.34	0.00	6,073.34	(9,123.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,355.00)	(9,355.00)	0.00	6,400.06	0.00	6,400.06	(15,755.06)	7,397.60	7,397.60	1,957.40	1,957.40
615F10	PAT	(218,501.77)	(207,955.54)	2,167.51	52,544.98	0.00	52,544.98	(260,500.52)	71,242.37	71,242.37	61,109.91	61,109.91
615NZ0	PAT Unallocated Budget (Bud Only)	314,318.00	314,318.00	0.00	0.00	0.00	0.00	314,318.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	0.00	1,978.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	3,000.00	3,000.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	163.80	163.80	0.00	0.00
61SNSH	Student Labor	(14,401.27)	(14,401.27)	0.00	5,263.38	0.00	5,263.38	(19,664.65)	6,107.68	6,107.68	6,243.45	6,243.45
61SNZ0	Student Labor Unallocated(Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	63,403.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,039.73**	**83,585.96**	**2,167.51**	**92,842.69**	**0.00**	**92,842.69**	**(9,256.73)**	**133,877.94**	**133,877.94**	**133,957.56**	**133,957.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,698.75	25,632.89	877.84	21,280.71	0.00	21,280.71	4,352.18	39,354.36	39,354.36	32,447.64	32,447.64
65YP10	Nonstatus Benefit Distr (Fica)	(5,668.92)	(5,668.92)	0.00	2,432.73	0.00	2,432.73	(8,101.65)	2,307.42	2,307.42	3,361.50	3,361.50
Subtotal Account Pool: 65		**31,029.83**	**19,963.97**	**877.84**	**23,713.44**	**0.00**	**23,713.44**	**(3,749.47)**	**41,661.78**	**41,661.78**	**35,809.14**	**35,809.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	7,006.00	7,006.00	0.00	0.00	0.00	0.00	7,006.00	234.00	234.00	0.00	0.00
7101	Out of State Travel	(1,711.64)	(1,711.64)	0.00	0.00	0.00	0.00	(1,711.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,137.44)	(17,137.44)	0.00	307.24	0.00	307.24	(17,444.68)	6,970.29	6,970.29	10,167.15	10,167.15
710110	Out-of-State Travel-Team Travel	0.00	40,499.57	0.00	0.00	0.00	0.00	40,499.57	0.00	0.00	0.00	0.00
7102	Foreign Travel	4,768.69	4,768.69	0.00	0.00	0.00	0.00	4,768.69	0.00	0.00	0.00	0.00
710200	Foreign Travel	(30,440.93)	(30,440.93)	0.00	5,567.52	0.00	5,567.52	(36,008.45)	14,297.25	14,297.25	16,143.68	16,143.68
7103	Conference-Registration Fees	(715.73)	(715.73)	0.00	0.00	0.00	0.00	(715.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,967.76)	(5,967.76)	0.00	211.67	0.00	211.67	(6,179.43)	3,057.35	3,057.35	2,910.41	2,910.41
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	883.33	883.33	0.00	0.00
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,280.00	3,280.00	0.00	0.00	0.00	0.00	3,280.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(204.02)	(204.02)	0.00	0.00	0.00	0.00	(204.02)	204.02	204.02	0.00	0.00
7112	Research Supplies	24,813.00	24,813.00	0.00	0.00	0.00	0.00	24,813.00	0.00	0.00	0.00	0.00
711200	Research Supplies	50,946.42	13,080.23	0.00	380.82	0.00	380.82	12,699.41	2,095.82	2,095.82	2,812.76	2,812.76
7130	Printing and Copying	(70.24)	(70.24)	0.00	0.00	0.00	0.00	(70.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,716.28)	(3,716.28)	0.00	2.25	0.00	2.25	(3,718.53)	2,591.86	2,591.86	1,124.42	1,124.42
7140	Postage	(3.77)	(3.77)	0.00	0.00	0.00	0.00	(3.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(22.34)	(22.34)	0.00	0.74	0.00	0.74	(23.08)	22.34	22.34	0.00	0.00
714005	Postage-Campus Mail Services	(13.85)	(13.85)	0.00	0.00	0.00	0.00	(13.85)	0.00	0.00	13.85	13.85
714010	Postage-Off Campus Mail Services	(19.55)	(19.55)	0.00	0.00	0.00	0.00	(19.55)	9.18	9.18	10.37	10.37
7160	Maintenance and Repairs	(166.75)	(166.75)	0.00	0.00	0.00	0.00	(166.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,309.86)	(8,309.86)	0.00	2,498.57	0.00	2,498.57	(10,808.43)	3,563.43	3,563.43	4,113.10	4,746.43
7172	Other Professional Services	(912.58)	(912.58)	0.00	0.00	0.00	0.00	(912.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,825.00)	(4,825.00)	0.00	(5.00)	0.00	(5.00)	(4,820.00)	3,150.58	3,150.58	1,674.42	1,674.42
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(23,937.71)	(19,240.87)	0.00	6,054.93	0.00	6,054.93	(25,295.80)	12,744.16	12,744.16	6,496.71	6,496.71
7180	Telecommunications	(128.68)	(128.68)	0.00	0.00	0.00	0.00	(128.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(383.02)	(383.02)	0.00	97.01	0.00	97.01	(480.03)	212.47	212.47	170.55	170.55
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	0.00	6,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,897.63**	**15,227.85**	**0.00**	**15,115.75**	**0.00**	**15,115.75**	**112.10**	**50,476.08**	**50,476.08**	**45,637.42**	**46,270.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,620.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,130.00)	(14,525.75)	0.00	3,164.25	0.00	3,164.25	(17,690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,560.00**	**3,164.25**	**0.00**	**3,164.25**	**0.00**	**3,164.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,009.00	7,009.00	0.00	0.00	0.00	0.00	7,009.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,009.00)	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(633.33)	(633.33)	0.00	0.00	0.00	0.00	(633.33)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	633.33	633.33	0.00	0.00	0.00	0.00	633.33	0.00	0.00	0.00	(633.33)
7603	F&A Expenditures	15,650.46	15,650.46	0.00	0.00	0.00	0.00	15,650.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	36,704.49	38,986.49	1,400.85	60,568.96	0.00	60,568.96	(21,582.47)	100,959.68	101,707.06	96,729.45	96,729.45
Subtotal Account Pool: 76		**52,354.95**	**54,636.95**	**1,400.85**	**60,568.96**	**0.00**	**60,568.96**	**(5,932.01)**	**100,959.68**	**101,707.06**	**96,729.45**	**96,096.12**
Total Org: UZSPEM		**171,882.14**	**176,578.98**	**4,446.20**	**195,405.09**	**0.00**	**195,405.09**	**(18,826.11)**	**326,975.48**	**327,722.86**	**312,133.57**	**312,133.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif											
Org: UZSPVJ - PI Vania Jordanova			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U374	**171,882.14**	**176,578.98**	**4,446.20**	**195,405.09**	**0.00**	**195,405.09**	**(18,826.11)**	**326,975.48**	**327,722.86**	**312,133.57**	**312,133.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U375 - Magnetic Eruptions												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,202.37)	(34,202.37)	0.00	0.00	0.00	0.00	(34,202.37)	31,015.37	31,015.37	3,187.00	3,187.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,032.00	76,032.00	0.00	0.00	0.00	0.00	76,032.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,254.84	14,315.33	0.00	14,315.33	(14,315.33)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(30,609.00)	(30,609.00)	0.00	0.00	0.00	0.00	(30,609.00)	8,749.00	8,749.00	15,699.00	15,699.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	0.00	17,634.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,474.00)	573.00	0.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,380.63**	**29,427.63**	**12,254.84**	**14,315.33**	**0.00**	**14,315.33**	**15,112.30**	**39,764.37**	**39,764.37**	**18,886.00**	**18,886.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,386.23	7,559.23	0.00	0.00	0.00	0.00	7,559.23	12,251.06	12,251.06	1,179.19	1,179.19
65YP10	Nonstatus Benefit Distr (Fica)	(2,036.14)	(2,036.14)	1,029.41	1,202.49	0.00	1,202.49	(3,238.63)	717.41	717.41	1,318.73	1,318.73
Subtotal Account Pool: 65		**5,350.09**	**5,523.09**	**1,029.41**	**1,202.49**	**0.00**	**1,202.49**	**4,320.60**	**12,968.47**	**12,968.47**	**2,497.92**	**2,497.92**
Account Pool: 71 - Support												
710	Travel	3,612.00	3,612.00	0.00	0.00	0.00	0.00	3,612.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,361.71)	(1,361.71)	0.00	2,190.20	0.00	2,190.20	(3,551.91)	349.00	349.00	1,012.71	1,012.71
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	300.00	0.00	300.00	(400.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(738.72)	(738.72)	0.00	0.00	0.00	0.00	(738.72)	0.00	0.00	738.72	738.72
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(292.00)	(712.00)	0.00	0.00	0.00	0.00	(712.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(255.00)	0.00	0.00	0.00	255.00	255.00	(255.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,033.42)	(1,033.42)	0.00	0.00	0.00	0.00	(1,033.42)	0.00	0.00	1,033.42	1,033.42
Subtotal Account Pool: 71		**4,496.15**	**4,331.15**	**0.00**	**2,490.20**	**255.00**	**2,745.20**	**1,585.95**	**349.00**	**349.00**	**2,884.85**	**2,884.85**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	0.00	7,647.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,064.00)	(7,588.00)	0.00	0.00	0.00	0.00	(7,588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,583.00**	**59.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,025.67	6,025.67	0.00	0.00	0.00	0.00	6,025.67	0.00	0.00	0.00	0.00
760300	F&A Expenditures	11,265.21	11,989.21	6,110.76	8,283.67	0.00	8,283.67	3,705.54	23,008.12	23,886.88	10,920.91	10,920.91
Subtotal Account Pool: 76		**17,290.88**	**18,014.88**	**6,110.76**	**8,283.67**	**0.00**	**8,283.67**	**9,731.21**	**23,008.12**	**23,886.88**	**10,920.91**	**10,920.91**
Total Org: UZSPTF		**57,100.75**	**57,355.75**	**19,395.01**	**26,291.69**	**255.00**	**26,546.69**	**30,809.06**	**76,089.96**	**76,968.72**	**35,189.68**	**35,189.68**
Total Fund: 14U375		**57,100.75**	**57,355.75**	**19,395.01**	**26,291.69**	**255.00**	**26,546.69**	**30,809.06**	**76,089.96**	**76,968.72**	**35,189.68**	**35,189.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U376 - Solar Eruptions & Particles												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,820.00)	(1,820.00)	0.00	0.00	0.00	0.00	(1,820.00)	1,820.00	1,820.00	0.00	0.00
611F60	Faculty NTT Research	(3,114.32)	(3,114.32)	0.00	6,628.54	0.00	6,628.54	(9,742.86)	3,114.32	3,114.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,569.00	66,569.00	0.00	0.00	0.00	0.00	66,569.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,852.59	10,253.11	0.00	10,253.11	(10,253.11)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,179.00)	(53,179.00)	0.00	0.00	0.00	0.00	(53,179.00)	32,439.00	32,439.00	15,855.00	15,855.00
613P90	Graduate Summer Appoint - Research	(2,133.00)	(2,133.00)	0.00	3,200.03	0.00	3,200.03	(5,333.03)	2,133.00	2,133.00	0.00	0.00
615F10	PAT	150.00	(1,237.00)	0.00	0.00	0.00	0.00	(1,237.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	0.00	17,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,975.68**	**22,588.68**	**1,852.59**	**20,081.68**	**0.00**	**20,081.68**	**2,507.00**	**39,506.32**	**39,506.32**	**15,855.00**	**15,855.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,178.60	8,200.60	0.00	2,684.55	0.00	2,684.55	5,516.05	1,949.06	1,949.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,166.73)	(4,166.73)	155.62	1,130.04	0.00	1,130.04	(5,296.77)	2,834.90	2,834.90	1,331.83	1,331.83
Subtotal Account Pool: 65		**5,011.87**	**4,033.87**	**155.62**	**3,814.59**	**0.00**	**3,814.59**	**219.28**	**4,783.96**	**4,783.96**	**1,331.83**	**1,331.83**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.50)	(344.50)	0.00	0.00	0.00	0.00	(344.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,109.61)	(4,109.61)	0.00	2,762.90	0.00	2,762.90	(6,872.51)	2,387.32	2,387.32	1,722.29	1,722.29
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	80.82	(80.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	636.34	0.00	636.34	(966.34)	230.00	230.00	100.00	100.00
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	472.00	572.83	0.00	0.00	0.00	0.00	572.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(891.31)	(891.31)	0.00	781.06	0.00	781.06	(1,672.37)	891.31	891.31	0.00	0.00
Subtotal Account Pool: 71		**1,896.58**	**4,261.58**	**0.00**	**4,261.12**	**0.00**	**4,261.12**	**0.46**	**3,508.63**	**3,508.63**	**1,822.29**	**1,822.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(2,537.94)	(2,537.94)	0.00	0.00	0.00	0.00	(2,537.94)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	16,657.43	16,657.43	923.77	12,952.40	0.00	12,952.40	3,705.03	20,084.58	21,509.48	8,554.09	8,554.09
Subtotal Account Pool: 76		**14,119.49**	**14,119.49**	**923.77**	**12,952.40**	**0.00**	**12,952.40**	**1,167.09**	**20,084.58**	**21,509.48**	**8,554.09**	**8,554.09**
Total Org: UZSPTF		**45,003.62**	**45,003.62**	**2,931.98**	**41,109.79**	**0.00**	**41,109.79**	**3,893.83**	**67,883.49**	**69,308.39**	**27,563.21**	**27,563.21**
Total Fund: 14U376		**45,003.62**	**45,003.62**	**2,931.98**	**41,109.79**	**0.00**	**41,109.79**	**3,893.83**	**67,883.49**	**69,308.39**	**27,563.21**	**27,563.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U384 - Nutrients & Alexandrium MA Bay												
Org: UZOPTL - PI Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.25	483.25	5,373.00	5,373.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**483.25**	**483.25**	**5,853.00**	**5,853.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.65	22.65	40.32	40.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.65**	**22.65**	**40.32**	**40.32**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.68	126.68
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.66	196.66
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.18	485.18
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**808.52**	**808.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.63	222.63	2,948.78	2,948.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222.63**	**222.63**	**2,948.78**	**2,948.78**
Total Org: UZOPTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.53**	**728.53**	**9,650.62**	**9,650.62**
Total Fund: 14U384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.53**	**728.53**	**9,650.62**	**9,650.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U385 - MAGNETIC PULSATION BAS												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	0.00	17,590.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,828.50)	(3,828.50)	0.00	0.00	0.00	0.00	(3,828.50)	3,828.50	3,828.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	0.00	21,790.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,584.96	12,001.60	0.00	12,001.60	(12,001.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,551.50**	**35,551.50**	**2,584.96**	**12,361.60**	**0.00**	**12,361.60**	**23,189.90**	**3,828.50**	**3,828.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,812.75	7,812.75	0.00	0.00	0.00	0.00	7,812.75	1,512.25	1,512.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.14	1,038.39	0.00	1,038.39	(1,038.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,812.75**	**7,812.75**	**217.14**	**1,038.39**	**0.00**	**1,038.39**	**6,774.36**	**1,512.25**	**1,512.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	0.00	3,535.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,017.95	0.00	2,017.95	(2,017.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.94)	(17.94)	0.00	17.18	0.00	17.18	(35.12)	17.94	17.94	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.76	0.00	3.76	(3.76)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,527.06**	**10,527.06**	**0.00**	**2,290.89**	**0.00**	**2,290.89**	**8,236.17**	**17.94**	**17.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,711.18	23,711.18	1,232.93	6,903.99	0.00	6,903.99	16,807.19	2,303.83	2,357.82	0.00	0.00
Subtotal Account Pool: 76		**23,711.18**	**23,711.18**	**1,232.93**	**6,903.99**	**0.00**	**6,903.99**	**16,807.19**	**2,303.83**	**2,357.82**	**0.00**	**0.00**
Total Org: UZSPRA		**77,602.49**	**77,602.49**	**4,035.03**	**22,594.87**	**0.00**	**22,594.87**	**55,007.62**	**7,662.52**	**7,716.51**	**0.00**	**0.00**
Total Fund: 14U385		**77,602.49**	**77,602.49**	**4,035.03**	**22,594.87**	**0.00**	**22,594.87**	**55,007.62**	**7,662.52**	**7,716.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U387 - SATELLITE RESEARCH SENSING												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,339.00)	(1,339.00)	0.00	0.00	0.00	0.00	(1,339.00)	0.00	0.00	1,339.00	1,339.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,570.00	3,570.00	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,725.00	4,725.00	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,956.00)	(6,956.00)	0.00	0.00	0.00	0.00	(6,956.00)	0.00	0.00	6,956.00	6,956.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,295.00**	**8,295.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	3,069.14	3,069.14
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**3,069.14**	**3,069.14**
Account Pool: 71 - Support												
711000	Purchasing Cards	91.78	91.78	0.00	0.00	0.00	0.00	91.78	(91.78)	(91.78)	0.00	0.00
711100	Supplies-General	3,546.00	3,546.00	0.00	0.00	0.00	0.00	3,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,953.88)	(2,953.88)	0.00	0.00	0.00	0.00	(2,953.88)	0.00	0.00	2,953.88	2,953.88
716100	Rentals & Leases-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	685.00	685.00
Subtotal Account Pool: 71		**(1.10)**	**(1.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.10)**	**(91.78)**	**(91.78)**	**3,638.88**	**3,638.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	(53.70)	(53.70)	8,776.46	8,776.46
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**(53.70)**	**(53.70)**	**8,776.46**	**8,776.46**
Total Org: UZOPJC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(145.48)**	**(145.48)**	**23,779.48**	**23,779.48**
Total Fund: 14U387		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(145.48)**	**(145.48)**	**23,779.48**	**23,779.48**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U388 - GLOBEC III												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,993.00	5,993.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,993.00**	**5,993.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.41	503.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.41**	**503.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.39	2,923.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,923.39**	**2,923.39**
Total Org: UZOPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,419.80**	**9,419.80**
Total Fund: 14U388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,419.80**	**9,419.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U391 - TIME RESOLUTION MAGNETOMETERS												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U416 - Mo Da Phase of Hydra												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,461.24)	(8,461.24)	0.00	0.00	0.00	0.00	(8,461.24)	8,461.24	8,461.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,664.00	25,664.00	0.00	0.00	0.00	0.00	25,664.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,404.43	0.00	3,404.43	(3,404.43)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,386.00)	(6,386.00)	0.00	0.00	0.00	0.00	(6,386.00)	6,386.00	6,386.00	0.00	0.00
615F10	PAT	(8,942.20)	(10,542.20)	0.00	6,169.93	0.00	6,169.93	(16,712.13)	8,378.32	8,378.32	1,233.88	1,233.88
615NZ0	PAT Unallocated Budget (Bud Only)	11,552.00	11,552.00	0.00	0.00	0.00	0.00	11,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,426.56**	**11,826.56**	**0.00**	**9,574.36**	**0.00**	**9,574.36**	**2,252.20**	**23,225.56**	**23,225.56**	**1,233.88**	**1,233.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,710.82	3,310.82	0.00	2,498.79	0.00	2,498.79	812.03	6,651.64	6,651.64	456.54	456.54
65YP10	Nonstatus Benefit Distr (Fica)	(523.65)	(523.65)	0.00	285.98	0.00	285.98	(809.63)	523.65	523.65	0.00	0.00
Subtotal Account Pool: 65		**1,187.17**	**2,787.17**	**0.00**	**2,784.77**	**0.00**	**2,784.77**	**2.40**	**7,175.29**	**7,175.29**	**456.54**	**456.54**
Account Pool: 71 - Support												
710	Travel	2,360.00	2,360.00	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,155.00	1,155.00	0.00	0.00	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,328.62)	(1,328.62)	0.00	0.00	0.00	0.00	(1,328.62)	0.00	0.00	1,328.62	1,328.62
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,680.00	1,680.00	100.00	100.00	0.00	100.00	1,580.00	160.00	160.00	60.00	60.00
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
714000	Postage-General	(1.98)	(1.98)	0.00	0.00	0.00	0.00	(1.98)	1.98	1.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.48)	(27.48)	0.00	0.00	0.00	0.00	(27.48)	11.32	11.32	16.16	16.16
716000	Maintenance & Repairs-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(664.48)	(664.48)	0.00	481.00	0.00	481.00	(1,145.48)	564.48	564.48	100.00	100.00
718000	Telecom-General	(41.34)	(41.34)	3.28	30.08	0.00	30.08	(71.42)	41.34	41.34	0.00	0.00
Subtotal Account Pool: 71		**3,161.10**	**3,161.10**	**103.28**	**611.08**	**0.00**	**611.08**	**2,550.02**	**1,279.12**	**1,279.12**	**1,824.78**	**1,824.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,133.25	8,133.25	47.51	5,966.32	0.00	5,966.32	2,166.93	14,045.45	14,255.92	1,581.83	1,581.83
Subtotal Account Pool: 76		**8,133.25**	**8,133.25**	**47.51**	**5,966.32**	**0.00**	**5,966.32**	**2,166.93**	**14,045.45**	**14,255.92**	**1,581.83**	**1,581.83**
Total Org: UZSPRT		**25,908.08**	**25,908.08**	**150.79**	**18,936.53**	**0.00**	**18,936.53**	**6,971.55**	**45,725.42**	**45,935.89**	**5,097.03**	**5,097.03**
Total Fund: 14U416		**25,908.08**	**25,908.08**	**150.79**	**18,936.53**	**0.00**	**18,936.53**	**6,971.55**	**45,725.42**	**45,935.89**	**5,097.03**	**5,097.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U428 - Axelandrium Populations in MA Bay												
Org: UZOPTL - Pl Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,917.79)	(2,917.79)	0.00	0.00	0.00	0.00	(2,917.79)	4,272.79	4,272.79	0.00	0.00
61SNSH	Student Labor	(1,689.75)	(1,689.75)	0.00	0.00	0.00	0.00	(1,689.75)	1,689.75	1,689.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.54)**	**(7.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.54)**	**8,362.54**	**8,362.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	0.00	555.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(547.18)	(547.18)	0.00	0.00	0.00	0.00	(547.18)	547.18	547.18	0.00	0.00
Subtotal Account Pool: 65		**7.82**	**7.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7.82**	**547.18**	**547.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6.58	6.58	0.00	6.58	0.00	6.58	0.00	0.00	(6.58)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.58**	**6.58**	**0.00**	**6.58**	**0.00**	**6.58**	**0.00**	**0.00**	**(6.58)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.62	2.62	0.00	2.90	0.00	2.90	(0.28)	3,913.70	3,917.38	0.00	0.00
Subtotal Account Pool: 76		**2.62**	**2.62**	**0.00**	**2.90**	**0.00**	**2.90**	**(0.28)**	**3,913.70**	**3,917.38**	**0.00**	**0.00**
Total Org: UZOPTL		**9.48**	**9.48**	**0.00**	**9.48**	**0.00**	**9.48**	**0.00**	**12,823.42**	**12,820.52**	**0.00**	**0.00**
Total Fund: 14U428		**9.48**	**9.48**	**0.00**	**9.48**	**0.00**	**9.48**	**0.00**	**12,823.42**	**12,820.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U446 - Ring Current Modeling												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,500.00)	(6,500.00)	0.00	11,408.16	0.00	11,408.16	(17,908.16)	6,500.00	6,500.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,035.00	29,035.00	0.00	0.00	0.00	0.00	29,035.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,118.40	0.00	4,118.40	(4,118.40)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	1,040.00	1,040.00	0.00	0.00
Subtotal Account Pool: 61		**21,495.00**	**21,495.00**	**0.00**	**15,526.56**	**0.00**	**15,526.56**	**5,968.44**	**7,540.00**	**7,540.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,175.50	8,175.50	0.00	4,620.31	0.00	4,620.31	3,555.19	2,567.50	2,567.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(85.28)	(85.28)	0.00	345.93	0.00	345.93	(431.21)	85.28	85.28	0.00	0.00
Subtotal Account Pool: 65		**8,090.22**	**8,090.22**	**0.00**	**4,966.24**	**0.00**	**4,966.24**	**3,123.98**	**2,652.78**	**2,652.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,525.05)	(1,525.05)	0.00	1,319.10	0.00	1,319.10	(2,844.15)	1,525.05	1,525.05	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	325.00	0.00	325.00	(470.00)	145.00	145.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.75	0.00	5.75	(5.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.80)	(6.80)	0.00	2.51	0.00	2.51	(9.31)	6.80	6.80	0.00	0.00
Subtotal Account Pool: 71		**2,823.15**	**2,823.15**	**0.00**	**2,080.36**	**0.00**	**2,080.36**	**742.79**	**1,676.85**	**1,676.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,708.66	14,708.66	0.00	10,383.57	0.00	10,383.57	4,325.09	5,224.48	5,341.34	0.00	0.00
Subtotal Account Pool: 76		**14,708.66**	**14,708.66**	**0.00**	**10,383.57**	**0.00**	**10,383.57**	**4,325.09**	**5,224.48**	**5,341.34**	**0.00**	**0.00**
Total Org: UZSPVJ		**47,117.03**	**47,117.03**	**0.00**	**32,956.73**	**0.00**	**32,956.73**	**14,160.30**	**17,094.11**	**17,210.97**	**0.00**	**0.00**
Total Fund: 14U446		**47,117.03**	**47,117.03**	**0.00**	**32,956.73**	**0.00**	**32,956.73**	**14,160.30**	**17,094.11**	**17,210.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U453 - FAST MO/DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,400.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,349.48	0.00	5,349.48	(5,349.48)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,970.00)	(5,970.00)	0.00	0.00	0.00	0.00	(5,970.00)	5,970.00	5,970.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,066.49	0.00	1,066.49	(1,066.49)	0.00	0.00	0.00	0.00
615F10	PAT	(38,298.27)	(38,298.27)	0.00	17,463.19	0.00	17,463.19	(55,761.46)	33,798.27	33,798.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,606.00	22,606.00	0.00	0.00	0.00	0.00	22,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,404.73**	**16,404.73**	**0.00**	**23,879.16**	**0.00**	**23,879.16**	**(7,474.43)**	**39,768.27**	**39,768.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,665.71	5,665.71	0.00	7,072.65	0.00	7,072.65	(1,406.94)	13,851.79	13,851.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.96	0.00	538.96	(538.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,665.71**	**5,665.71**	**0.00**	**7,611.61**	**0.00**	**7,611.61**	**(1,945.90)**	**13,851.79**	**13,851.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,221.41)	2,956.59	0.00	2,016.24	0.00	2,016.24	940.35	4,221.41	4,221.41	0.00	0.00
710300	Conference Registration Fees	(640.00)	(640.00)	0.00	300.00	0.00	300.00	(940.00)	640.00	640.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29.96	0.00	29.96	(29.96)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	38.87	38.87	0.00	0.00
711200	Research Supplies	5,736.61	1,558.61	0.00	39.72	0.00	39.72	1,518.89	348.89	348.89	0.00	0.00
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.30	0.00	17.30	(17.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(438.29)	(438.29)	0.00	693.68	0.00	693.68	(1,131.97)	438.29	438.29	0.00	0.00
718000	Telecom-General	(30.43)	(30.43)	0.00	27.10	0.00	27.10	(57.53)	30.43	30.43	0.00	0.00
Subtotal Account Pool: 71		**117.61**	**3,117.61**	**0.00**	**3,124.00**	**0.00**	**3,124.00**	**(6.39)**	**5,967.89**	**5,967.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,528.45	11,528.45	0.00	15,922.80	0.00	15,922.80	(4,394.35)	23,268.23	26,814.55	0.00	0.00
Subtotal Account Pool: 76		**11,528.45**	**11,528.45**	**0.00**	**15,922.80**	**0.00**	**15,922.80**	**(4,394.35)**	**23,268.23**	**26,814.55**	**0.00**	**0.00**
Total Org: UZSPEM		**36,716.50**	**36,716.50**	**0.00**	**50,537.57**	**0.00**	**50,537.57**	**(13,821.07)**	**82,856.18**	**86,402.50**	**0.00**	**0.00**
Total Fund: 14U453		**36,716.50**	**36,716.50**	**0.00**	**50,537.57**	**0.00**	**50,537.57**	**(13,821.07)**	**82,856.18**	**86,402.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U466 - Culture Methods Commerical Smelt											
Org: UZSPCS - Charles Smith,III			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	(4,205.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(4,205.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,703.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,703.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS	**0.00**	**0.00**	**(5,908.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U466	**0.00**	**0.00**	**(5,908.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,077.92	15,428.91	0.00	15,428.91	(15,428.91)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,133.00)	(2,133.00)	2,393.36	6,659.89	0.00	6,659.89	(8,792.89)	2,133.00	2,133.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	3,804.23	0.00	3,804.23	(3,804.23)	0.00	0.00	0.00	0.00
615F10	PAT	(34,796.88)	(34,796.88)	16,432.75	52,370.21	0.00	52,370.21	(87,167.09)	34,796.88	34,796.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	175,167.00	175,167.00	0.00	0.00	0.00	0.00	175,167.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,201.13)	(1,201.13)	0.00	1,478.40	0.00	1,478.40	(2,679.53)	1,201.13	1,201.13	0.00	0.00
61SNSH	Student Labor	(1,538.38)	(1,538.38)	805.50	2,169.00	0.00	2,169.00	(3,707.38)	1,538.38	1,538.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	0.00	26,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**182,397.61**	**182,397.61**	**23,709.53**	**81,910.64**	**0.00**	**81,910.64**	**100,486.97**	**39,669.39**	**39,669.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,885.24	53,885.24	6,646.99	22,742.35	0.00	22,742.35	31,142.89	13,744.76	13,744.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(273.40)	(273.40)	543.59	1,979.66	0.00	1,979.66	(2,253.06)	273.40	273.40	0.00	0.00
Subtotal Account Pool: 65		**53,611.84**	**53,611.84**	**7,190.58**	**24,722.01**	**0.00**	**24,722.01**	**28,889.83**	**14,018.16**	**14,018.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	0.00	20,610.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,101.03)	(101.03)	1,431.85	11,403.67	0.00	11,403.67	(11,504.70)	1,101.03	1,101.03	0.00	0.00
710200	Foreign Travel	7,990.00	7,990.00	0.00	4,937.81	0.00	4,937.81	3,052.19	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	909.48	3,697.03	0.00	3,697.03	(3,697.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	8.99	8.99	0.00	0.00
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	38.87	38.87	0.00	0.00
7112	Research Supplies	15,275.00	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(66.27)	(1,066.27)	216.00	2,492.54	0.00	2,492.54	(3,558.81)	66.27	66.27	0.00	0.00
713000	Printing & Copying-General	(19.50)	(19.50)	1,558.35	1,723.20	0.00	1,723.20	(1,742.70)	19.50	19.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.80	0.00	28.80	(28.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(147.96)	(147.96)	0.00	1,900.89	0.00	1,900.89	(2,048.85)	147.96	147.96	0.00	0.00
718000	Telecom-General	(180.14)	(180.14)	81.96	469.98	0.00	469.98	(650.12)	180.14	180.14	0.00	0.00
Subtotal Account Pool: 71		**42,112.24**	**42,112.24**	**4,197.64**	**26,653.92**	**0.00**	**26,653.92**	**15,458.32**	**1,762.76**	**1,762.76**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128,415.36	128,415.36	16,144.99	61,311.82	0.00	61,311.82	67,103.54	22,413.57	24,952.64	0.00	0.00
Subtotal Account Pool: 76		**128,415.36**	**128,415.36**	**16,144.99**	**61,311.82**	**0.00**	**61,311.82**	**67,103.54**	**22,413.57**	**24,952.64**	**0.00**	**0.00**
Total Org: UZSPEM		**414,597.05**	**414,597.05**	**51,242.74**	**194,598.39**	**0.00**	**194,598.39**	**219,998.66**	**77,863.88**	**80,402.95**	**0.00**	**0.00**
Total Fund: 14U468		**414,597.05**	**414,597.05**	**51,242.74**	**194,598.39**	**0.00**	**194,598.39**	**219,998.66**	**77,863.88**	**80,402.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U471 - 3-D Heliospheric Magnetic Fields												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,692.69	23,371.70	0.00	23,371.70	(23,371.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	0.00	24,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,816.00**	**24,816.00**	**6,692.69**	**23,371.70**	**0.00**	**23,371.70**	**1,444.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,659.00	7,659.00	2,710.50	9,465.44	0.00	9,465.44	(1,806.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,659.00**	**7,659.00**	**2,710.50**	**9,465.44**	**0.00**	**9,465.44**	**(1,806.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,015.00	15,015.00	4,325.40	15,105.08	0.00	15,105.08	(90.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,015.00**	**15,015.00**	**4,325.40**	**15,105.08**	**0.00**	**15,105.08**	**(90.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBM		**47,940.00**	**47,940.00**	**13,728.59**	**47,942.22**	**0.00**	**47,942.22**	**(2.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U471		**47,940.00**	**47,940.00**	**13,728.59**	**47,942.22**	**0.00**	**47,942.22**	**(2.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U478 - Gamma-Spectrometer for Timelines												
Org: UZSPPD - PI Philip Dunphy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,790.31	0.00	2,790.31	(2,790.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,790.00	2,790.00	0.00	0.00	0.00	0.00	2,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,790.00**	**2,790.00**	**0.00**	**2,790.31**	**0.00**	**2,790.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,130.00	1,130.00	0.00	1,130.08	0.00	1,130.08	(0.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,130.00**	**1,130.00**	**0.00**	**1,130.08**	**0.00**	**1,130.08**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	299.74	0.00	299.74	(299.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.00**	**300.00**	**0.00**	**299.74**	**0.00**	**299.74**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,941.00	1,941.00	0.00	1,941.27	0.00	1,941.27	(0.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,941.00**	**1,941.00**	**0.00**	**1,941.27**	**0.00**	**1,941.27**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPD		**6,161.00**	**6,161.00**	**0.00**	**6,161.40**	**0.00**	**6,161.40**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U478		**6,161.00**	**6,161.00**	**0.00**	**6,161.40**	**0.00**	**6,161.40**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U483 - Energetic Particle Acceleration												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,808.03	0.00	6,808.03	(6,808.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	0.00	6,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,833.00**	**6,833.00**	**0.00**	**6,808.03**	**0.00**	**6,808.03**	**24.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,767.00	2,767.00	0.00	2,757.25	0.00	2,757.25	9.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,767.00**	**2,767.00**	**0.00**	**2,757.25**	**0.00**	**2,757.25**	**9.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,587.00	1,587.00	0.00	0.00	0.00	0.00	1,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,587.00**	**3,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,066.00	6,066.00	0.00	4,400.03	0.00	4,400.03	1,665.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,066.00**	**6,066.00**	**0.00**	**4,400.03**	**0.00**	**4,400.03**	**1,665.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**19,253.00**	**19,253.00**	**0.00**	**13,965.31**	**0.00**	**13,965.31**	**5,287.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U483		**19,253.00**	**19,253.00**	**0.00**	**13,965.31**	**0.00**	**13,965.31**	**5,287.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U488 - ACE/MAG Maint and Data Analysis												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	12.61	9,263.90	0.00	9,263.90	(9,263.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,024.00	92,024.00	0.00	0.00	0.00	0.00	92,024.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,774.22	12,615.27	0.00	12,615.27	(12,615.27)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,641.75	1,641.75	0.00	1,641.75	(1,641.75)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(711.00)	0.00	0.00	0.00	0.00	(711.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,667.50	2,012.50	0.00	2,012.50	(2,012.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,024.00**	**91,313.00**	**15,096.08**	**25,533.42**	**0.00**	**25,533.42**	**65,779.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,270.00	36,481.00	5.10	3,751.88	0.00	3,751.88	32,729.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,126.95	1,197.60	0.00	1,197.60	(1,197.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,270.00**	**36,481.00**	**1,132.05**	**4,949.48**	**0.00**	**4,949.48**	**31,531.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,442.00	7,442.00	0.00	0.00	0.00	0.00	7,442.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,057.84	5,938.06	0.00	5,938.06	(5,938.06)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	350.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	353.16	353.16	0.00	353.16	(353.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,525.00	10,525.00	0.00	0.00	0.00	0.00	10,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,000.00)	0.00	1,436.25	0.00	1,436.25	(2,436.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	50.00	2,118.00	0.00	2,118.00	(2,118.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,967.00**	**18,467.00**	**1,811.00**	**10,545.47**	**0.00**	**10,545.47**	**7,921.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,739.00	67,739.00	8,298.02	18,873.08	0.00	18,873.08	48,865.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**67,739.00**	**67,739.00**	**8,298.02**	**18,873.08**	**0.00**	**18,873.08**	**48,865.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**215,000.00**	**215,000.00**	**26,337.15**	**59,901.45**	**0.00**	**59,901.45**	**155,098.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U488		**215,000.00**	**215,000.00**	**26,337.15**	**59,901.45**	**0.00**	**59,901.45**	**155,098.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U501 - Space Weather												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,655.00	1,655.00	0.00	1,655.00	(1,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,111.00**	**9,111.00**	**1,655.00**	**1,655.00**	**0.00**	**1,655.00**	**7,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	0.00	3,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,691.00**	**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,677.00	4,677.00	0.00	0.00	0.00	0.00	4,677.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,677.00**	**4,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,677.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,040.00	8,040.00	761.30	761.30	0.00	761.30	7,278.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,040.00**	**8,040.00**	**761.30**	**761.30**	**0.00**	**761.30**	**7,278.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**25,519.00**	**25,519.00**	**2,416.30**	**2,416.30**	**0.00**	**2,416.30**	**23,102.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U501		**25,519.00**	**25,519.00**	**2,416.30**	**2,416.30**	**0.00**	**2,416.30**	**23,102.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster/CIS/CODIF MO/DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,254.38	7,526.08	0.00	7,526.08	(7,526.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,191.07	19,191.07	0.00	19,191.07	(19,191.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,692.60	0.00	4,692.60	(4,692.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,092.98	5,092.98	0.00	5,092.98	(5,092.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(6,888.00)	26,491.29	31,467.24	0.00	31,467.24	(38,355.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,242.00	0.00	0.00	0.00	0.00	46,242.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,438.00	2,438.00	0.00	2,438.00	(2,438.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	835.88	3,211.88	0.00	3,211.88	(3,211.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**112,896.00**	**60,303.60**	**73,619.85**	**0.00**	**73,619.85**	**39,276.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	16,566.00	13,246.30	15,776.60	0.00	15,776.60	789.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,244.64	2,244.64	0.00	2,244.64	(2,244.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**16,566.00**	**15,490.94**	**18,021.24**	**0.00**	**18,021.24**	**(1,455.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,000.00	4,021.80	4,090.80	0.00	4,090.80	(3,090.80)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,954.71	9,852.03	0.00	9,852.03	(9,852.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	741.96	1,363.96	0.00	1,363.96	(1,363.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	59.96	(59.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	30,300.00	0.00	0.00	0.00	0.00	30,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,500.00)	3,195.00	3,195.00	0.00	3,195.00	(5,695.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	85.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	208.23	0.00	208.23	(208.23)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	1,274.69	7,512.02	7,487.98	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	46.58	54.46	0.00	54.46	(54.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**42,800.00**	**13,319.74**	**26,476.26**	**7,487.98**	**33,964.24**	**8,835.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,415.00	3,415.00	3,415.00	0.00	3,415.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,415.00**	**3,415.00**	**3,415.00**	**0.00**	**3,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	76,323.00	40,992.63	54,334.04	0.00	54,334.04	21,988.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**76,323.00**	**40,992.63**	**54,334.04**	**0.00**	**54,334.04**	**21,988.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**252,000.00**	**133,521.91**	**175,866.39**	**7,487.98**	**183,354.37**	**68,645.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U503		**0.00**	**252,000.00**	**133,521.91**	**175,866.39**	**7,487.98**	**183,354.37**	**68,645.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U506 - MMS Ion Mass Spectrometer												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,756.96	10,956.49	0.00	10,956.49	(10,956.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	0.00	6,895.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,723.03	6,723.03	0.00	6,723.03	(6,723.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	0.00	14,227.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	546.80	0.00	546.80	(546.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,462.00**	**23,462.00**	**17,479.99**	**18,226.32**	**0.00**	**18,226.32**	**5,235.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,753.00	8,753.00	7,079.33	7,160.14	0.00	7,160.14	1,592.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.93	0.00	45.93	(45.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,753.00**	**8,753.00**	**7,079.33**	**7,206.07**	**0.00**	**7,206.07**	**1,546.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,650.00	0.00	1,776.00	0.00	1,776.00	(126.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.13	0.00	8.13	(8.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.78	126.98	0.00	126.98	(126.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,032.00**	**2,032.00**	**23.78**	**1,911.11**	**0.00**	**1,911.11**	**120.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,754.00	15,754.00	11,308.21	12,577.99	0.00	12,577.99	3,176.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,754.00**	**15,754.00**	**11,308.21**	**12,577.99**	**0.00**	**12,577.99**	**3,176.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**50,001.00**	**50,001.00**	**35,891.31**	**39,921.49**	**0.00**	**39,921.49**	**10,079.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U506		**50,001.00**	**50,001.00**	**35,891.31**	**39,921.49**	**0.00**	**39,921.49**	**10,079.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U516 - Bio-Active Metal Binding Agents												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,954.90	9,954.90	0.00	9,954.90	(9,954.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,289.00**	**9,954.90**	**9,954.90**	**0.00**	**9,954.90**	**5,334.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,879.00	0.00	0.00	0.00	0.00	3,879.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	836.21	836.21	0.00	836.21	(836.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,879.00**	**836.21**	**836.21**	**0.00**	**836.21**	**3,042.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,809.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,029.00	4,963.91	4,963.91	0.00	4,963.91	6,065.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,029.00**	**4,963.91**	**4,963.91**	**0.00**	**4,963.91**	**6,065.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**35,006.00**	**15,755.02**	**15,755.02**	**0.00**	**15,755.02**	**19,250.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U516		**0.00**	**35,006.00**	**15,755.02**	**15,755.02**	**0.00**	**15,755.02**	**19,250.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,116.00	13,116.00	0.00	0.00	0.00	0.00	13,116.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,425.00)	(18,425.00)	0.00	0.00	0.00	0.00	(18,425.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,166.53	28,166.53	0.00	0.00	0.00	0.00	28,166.53	0.00	0.00	0.00	0.00
615F10	PAT	(111,376.08)	(111,376.08)	0.00	0.00	0.00	0.00	(111,376.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	104,913.90	104,913.90	0.00	0.00	0.00	0.00	104,913.90	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,375.00)	(9,375.00)	0.00	0.00	0.00	0.00	(9,375.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,931.35)	(3,931.35)	0.00	0.00	0.00	0.00	(3,931.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,420.00**	**6,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	491.11	491.11	0.00	0.00	0.00	0.00	491.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**491.11**	**491.11**	**0.00**	**0.00**	**0.00**	**0.00**	**491.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(64.33)	(64.33)	0.00	0.00	0.00	0.00	(64.33)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,024.64)	(2,024.64)	0.00	0.00	0.00	0.00	(2,024.64)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,102.23	5,102.23	0.00	0.00	0.00	0.00	5,102.23	0.00	0.00	0.00	0.00
7111	Supplies	(40,445.72)	(40,445.72)	0.00	0.00	0.00	0.00	(40,445.72)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(167.43)	(167.43)	0.00	0.00	0.00	0.00	(167.43)	0.00	0.00	0.00	0.00
7140	Postage	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,890.88)	(1,890.88)	0.00	0.00	0.00	0.00	(1,890.88)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(10,766.35)	(10,766.35)	0.00	0.00	0.00	0.00	(10,766.35)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	484.87	484.87	0.00	0.00	0.00	0.00	484.87	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(187.16)	(187.16)	0.00	0.00	0.00	0.00	(187.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,610.29	58,610.29	0.00	0.00	0.00	0.00	58,610.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,802.88**	**7,802.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,802.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,620.92	6,620.92	0.00	0.00	0.00	0.00	6,620.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,620.92**	**6,620.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6,620.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**21,334.91**	**21,334.91**	**0.00**	**0.00**	**0.00**	**0.00**	**21,334.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,210.00	8,210.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00	0.00
615F10	PAT	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,116.00	32,116.00	0.00	0.00	0.00	0.00	32,116.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,838.02	3,838.02	0.00	0.00	0.00	0.00	3,838.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,668.02**	**55,668.02**	**0.00**	**0.00**	**0.00**	**0.00**	**55,668.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,227.34	19,227.34	0.00	0.00	0.00	0.00	19,227.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,227.34**	**19,227.34**	**0.00**	**0.00**	**0.00**	**0.00**	**19,227.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,024.00	1,024.00	0.00	0.00	0.00	0.00	1,024.00	0.00	0.00	0.00	0.00
7170	Consulting	65.80	65.80	0.00	0.00	0.00	0.00	65.80	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,096.84	5,096.84	0.00	0.00	0.00	0.00	5,096.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,186.64**	**6,186.64**	**0.00**	**0.00**	**0.00**	**0.00**	**6,186.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,997.00	35,997.00	0.00	0.00	0.00	0.00	35,997.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,997.00**	**35,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**117,304.00**	**117,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,304.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,909.13)	(15,909.13)	0.00	0.00	0.00	0.00	(15,909.13)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(48,630.93)	(48,630.93)	0.00	0.00	0.00	0.00	(48,630.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	0.00	19,845.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(45,476.02)	(45,476.02)	0.00	0.00	0.00	0.00	(45,476.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,074.24)	(15,074.24)	0.00	0.00	0.00	0.00	(15,074.24)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	14,888.74	14,888.74	0.00	0.00	0.00	0.00	14,888.74	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,605.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,044,460.14)	(1,044,460.14)	0.00	0.00	0.00	0.00	(1,044,460.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	149,955.00	149,955.00	0.00	0.00	0.00	0.00	149,955.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(27,110.53)	(27,110.53)	0.00	0.00	0.00	0.00	(27,110.53)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,855.00	1,855.00	0.00	0.00	0.00	0.00	1,855.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,591.48)	(2,591.48)	0.00	0.00	0.00	0.00	(2,591.48)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(100,854.00)	(100,854.00)	0.00	0.00	0.00	0.00	(100,854.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(472,920.06)	(472,920.06)	0.00	0.00	0.00	0.00	(472,920.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(71,063.71)	(71,063.71)	0.00	0.00	0.00	0.00	(71,063.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	692,285.00	692,285.00	0.00	0.00	0.00	0.00	692,285.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,463,419.04	1,463,419.04	0.00	0.00	0.00	0.00	1,463,419.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**524,262.54**	**524,262.54**	**0.00**	**0.00**	**0.00**	**0.00**	**524,262.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	137,991.75	137,991.75	0.00	0.00	0.00	0.00	137,991.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**137,991.75**	**137,991.75**	**0.00**	**0.00**	**0.00**	**0.00**	**137,991.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(671.48)	(671.48)	0.00	0.00	0.00	0.00	(671.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(222,527.02)	(222,527.02)	0.00	0.00	0.00	0.00	(222,527.02)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(21,616.49)	(21,616.49)	0.00	0.00	0.00	0.00	(21,616.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,315.30)	(1,315.30)	0.00	0.00	0.00	0.00	(1,315.30)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,328.96)	(15,328.96)	0.00	0.00	0.00	0.00	(15,328.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	399,186.65	399,186.65	0.00	0.00	0.00	0.00	399,186.65	0.00	0.00	0.00	0.00
7111	Supplies	(436,453.44)	(436,453.44)	0.00	0.00	0.00	0.00	(436,453.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,072.79)	(5,072.79)	0.00	0.00	0.00	0.00	(5,072.79)	0.00	0.00	0.00	0.00
7140	Postage	(22,145.86)	(22,145.86)	0.00	0.00	0.00	0.00	(22,145.86)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(10,194.30)	(10,194.30)	0.00	0.00	0.00	0.00	(10,194.30)	0.00	0.00	0.00	0.00
7170	Consulting	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(211,264.46)	(211,264.46)	0.00	0.00	0.00	0.00	(211,264.46)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25,121.56)	(25,121.56)	0.00	0.00	0.00	0.00	(25,121.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(799.10)	(799.10)	0.00	0.00	0.00	0.00	(799.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	788,642.89	788,642.89	0.00	0.00	0.00	0.00	788,642.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**212,761.78**	**212,761.78**	**0.00**	**0.00**	**0.00**	**0.00**	**212,761.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,680.00	6,680.00	0.00	0.00	0.00	0.00	6,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,680.00**	**6,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,620.13	3,620.13	0.00	0.00	0.00	0.00	3,620.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,620.13**	**3,620.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,620.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	104,615.92	104,615.92	0.00	0.00	0.00	0.00	104,615.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**104,615.92**	**104,615.92**	**0.00**	**0.00**	**0.00**	**0.00**	**104,615.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	407,147.12	407,147.12	0.00	0.00	0.00	0.00	407,147.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**403,497.12**	**403,497.12**	**0.00**	**0.00**	**0.00**	**0.00**	**403,497.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**1,393,429.24**	**1,393,429.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,393,429.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,157.00)	(3,157.00)	0.00	0.00	0.00	0.00	(3,157.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,575.00	8,575.00	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**218.00**	**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(218.00)**	**(218.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,666.70	32,666.70	0.00	0.00	0.00	0.00	32,666.70	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,394.00)	(9,394.00)	0.00	0.00	0.00	0.00	(9,394.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,325.00)	(4,325.00)	0.00	0.00	0.00	0.00	(4,325.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,156.00)	(4,156.00)	0.00	0.00	0.00	0.00	(4,156.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,985.00	29,985.00	0.00	0.00	0.00	0.00	29,985.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,462.91)	(36,462.91)	0.00	0.00	0.00	0.00	(36,462.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,777.03	56,777.03	0.00	0.00	0.00	0.00	56,777.03	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	12,842.91	12,842.91	0.00	0.00	0.00	0.00	12,842.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,933.73**	**77,933.73**	**0.00**	**0.00**	**0.00**	**0.00**	**77,933.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,792.67	16,792.67	0.00	0.00	0.00	0.00	16,792.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,792.67**	**16,792.67**	**0.00**	**0.00**	**0.00**	**0.00**	**16,792.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(318.67)	(318.67)	0.00	0.00	0.00	0.00	(318.67)	0.00	0.00	0.00	0.00
7102	Foreign Travel	670.65	670.65	0.00	0.00	0.00	0.00	670.65	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,594.48	7,594.48	0.00	0.00	0.00	0.00	7,594.48	0.00	0.00	0.00	0.00
7111	Supplies	(9,221.45)	(9,221.45)	0.00	0.00	0.00	0.00	(9,221.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	(112.62)	(112.62)	0.00	0.00	0.00	0.00	(112.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,979.50)	(1,979.50)	0.00	0.00	0.00	0.00	(1,979.50)	0.00	0.00	0.00	0.00
7140	Postage	(423.70)	(423.70)	0.00	0.00	0.00	0.00	(423.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(310.68)	(310.68)	0.00	0.00	0.00	0.00	(310.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,790.80	13,790.80	0.00	0.00	0.00	0.00	13,790.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,689.31**	**9,689.31**	**0.00**	**0.00**	**0.00**	**0.00**	**9,689.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,543.00**	**1,543.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46,829.38	46,829.38	0.00	0.00	0.00	0.00	46,829.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,829.38**	**46,829.38**	**0.00**	**0.00**	**0.00**	**0.00**	**46,829.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**152,788.09**	**152,788.09**	**0.00**	**0.00**	**0.00**	**0.00**	**152,788.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(61,493.46)	(61,493.46)	0.00	0.00	0.00	0.00	(61,493.46)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,295.68)	(13,295.68)	0.00	0.00	0.00	0.00	(13,295.68)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,360.00)	(2,360.00)	0.00	0.00	0.00	0.00	(2,360.00)	0.00	0.00	0.00	0.00
615F10	PAT	(354,360.94)	(354,360.94)	0.00	0.00	0.00	0.00	(354,360.94)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,664.00)	(1,664.00)	0.00	0.00	0.00	0.00	(1,664.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,294.80)	(18,294.80)	0.00	0.00	0.00	0.00	(18,294.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,715.00	16,715.00	0.00	0.00	0.00	0.00	16,715.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	585,228.45	585,228.45	0.00	0.00	0.00	0.00	585,228.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150,474.57**	**150,474.57**	**0.00**	**0.00**	**0.00**	**0.00**	**150,474.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,889.11	51,889.11	0.00	0.00	0.00	0.00	51,889.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**51,889.11**	**51,889.11**	**0.00**	**0.00**	**0.00**	**0.00**	**51,889.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(40,717.88)	(40,717.88)	0.00	0.00	0.00	0.00	(40,717.88)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,176.56)	(2,176.56)	0.00	0.00	0.00	0.00	(2,176.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,375.00)	(2,375.00)	0.00	0.00	0.00	0.00	(2,375.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	50,902.00	50,902.00	0.00	0.00	0.00	0.00	50,902.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,408.47)	(5,408.47)	0.00	0.00	0.00	0.00	(5,408.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	(579.02)	(579.02)	0.00	0.00	0.00	0.00	(579.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,669.27)	(3,669.27)	0.00	0.00	0.00	0.00	(3,669.27)	0.00	0.00	0.00	0.00
7140	Postage	(528.17)	(528.17)	0.00	0.00	0.00	0.00	(528.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,560.07)	(5,560.07)	0.00	0.00	0.00	0.00	(5,560.07)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,999.22)	(1,999.22)	0.00	0.00	0.00	0.00	(1,999.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,145.72	46,145.72	0.00	0.00	0.00	0.00	46,145.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,404.16**	**30,404.16**	**0.00**	**0.00**	**0.00**	**0.00**	**30,404.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,491.37	33,491.37	0.00	0.00	0.00	0.00	33,491.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33,491.37**	**33,491.37**	**0.00**	**0.00**	**0.00**	**0.00**	**33,491.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,195.20)	(3,195.20)	0.00	0.00	0.00	0.00	(3,195.20)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	102,868.78	102,868.78	0.00	0.00	0.00	0.00	102,868.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99,673.58**	**99,673.58**	**0.00**	**0.00**	**0.00**	**0.00**	**99,673.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**365,932.79**	**365,932.79**	**0.00**	**0.00**	**0.00**	**0.00**	**365,932.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,950.00**	**5,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**5,950.00**	**5,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,950.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,460.10	6,460.10	0.00	0.00	0.00	0.00	6,460.10	0.00	0.00	0.00	0.00
615F10	PAT	(6,460.07)	(6,460.07)	0.00	0.00	0.00	0.00	(6,460.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(111.14)	(111.14)	0.00	0.00	0.00	0.00	(111.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(13.80)	(13.80)	0.00	0.00	0.00	0.00	(13.80)	0.00	0.00	0.00	0.00
7140	Postage	(13.13)	(13.13)	0.00	0.00	0.00	0.00	(13.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(710.09)	(710.09)	0.00	0.00	0.00	0.00	(710.09)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10.47)	(10.47)	0.00	0.00	0.00	0.00	(10.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	869.00	869.00	0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.37**	**10.37**	**0.00**	**0.00**	**0.00**	**0.00**	**10.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5.04	5.04	0.00	0.00	0.00	0.00	5.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5.04**	**5.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**15.70**	**15.70**	**0.00**	**0.00**	**0.00**	**0.00**	**15.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**2,056,754.73**	**2,056,754.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,056,754.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,663.00)	(8,663.00)	0.00	0.00	0.00	0.00	(8,663.00)	0.00	0.00	0.00	0.00
615F10	PAT	(228,847.77)	(228,847.77)	0.00	0.00	0.00	0.00	(228,847.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,210.09)	(15,210.09)	0.00	0.00	0.00	0.00	(15,210.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,739.50)	(28,739.50)	0.00	0.00	0.00	0.00	(28,739.50)	0.00	0.00	663.75	663.75
61SNWS	College Work Study	(10,545.83)	(10,545.83)	0.00	0.00	0.00	0.00	(10,545.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(292,006.19)**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292,006.19)**	**0.00**	**0.00**	**663.75**	**663.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(77,862.60)	(77,862.60)	0.00	0.00	0.00	0.00	(77,862.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,139.96)	(2,139.96)	0.00	0.00	0.00	0.00	(2,139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(80,002.56)**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,165.30)	(6,165.30)	0.00	0.00	0.00	0.00	(6,165.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(704.50)	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	730.00	730.00
7110	Purchasing Cards	(1,309.66)	(1,309.66)	0.00	0.00	0.00	0.00	(1,309.66)	0.00	0.00	0.00	0.00
7111	Supplies	(45,268.25)	(45,268.25)	0.00	0.00	0.00	0.00	(45,268.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(48,434.55)	(48,434.55)	0.00	0.00	0.00	0.00	(48,434.55)	0.00	0.00	48,088.49	48,088.49
7130	Printing and Copying	(3,130.92)	(3,130.92)	0.00	0.00	0.00	0.00	(3,130.92)	0.00	0.00	0.00	0.00
7140	Postage	(35,049.52)	(35,049.52)	0.00	0.00	0.00	0.00	(35,049.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	32.74	32.74
7160	Maintenance and Repairs	(1,476.80)	(1,476.80)	0.00	0.00	0.00	0.00	(1,476.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,912.24)	(8,912.24)	0.00	0.00	0.00	0.00	(8,912.24)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,738.75)	(2,738.75)	0.00	0.00	0.00	0.00	(2,738.75)	0.00	0.00	2,738.75	2,738.75
7172	Other Professional Services	(20,758.00)	(20,758.00)	0.00	0.00	0.00	0.00	(20,758.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,829.76)	(11,829.76)	0.00	0.00	0.00	0.00	(11,829.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.93)	(39.93)	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00	39.93	39.93
718002	Telecom-Fixed (Basic Phone Service)	(288.49)	(288.49)	0.00	0.00	0.00	0.00	(288.49)	0.00	0.00	288.49	288.49
718016	Telecom-Usage (Tolls)	(44.13)	(44.13)	0.00	0.00	0.00	0.00	(44.13)	0.00	0.00	44.13	44.13
7190	Business Meals-Meetgs (non travel)	(207.88)	(207.88)	0.00	0.00	0.00	0.00	(207.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(34.90)	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(187,156.32)**	**(187,156.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,156.32)**	**0.00**	**0.00**	**51,962.53**	**51,962.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,216.24)	(2,216.24)	0.00	0.00	0.00	0.00	(2,216.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,216.24)**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**(561,381.31)**	**(561,381.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,381.31)**	**0.00**	**0.00**	**52,626.28**	**52,626.28**
Total Fund: 14ZHST		**(561,381.31)**	**(561,381.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,381.31)**	**0.00**	**0.00**	**52,626.28**	**52,626.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C041 - Ridge Coordinating Office /Cost Sh												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZSP00 - Space Science Center			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZSPJH - PI Joseph Hollweg			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZSPJL - PI John Lockwood			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZSPML - PI Martin Lee			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UZSPRA - PI Roger Arnoldy			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H007 - High Perf. Computing Cluster											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P000 - Compton Symposium (fifth) /Pgm Inc												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P041 - P He NEC Program Income											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	5,995.91	5,995.91	0.00	0.00	0.00	0.00	5,995.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,995.91**	**5,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	372.00	372.00	0.00	0.00	0.00	0.00	372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**372.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH	**6,367.91**	**6,367.91**	**0.00**	**0.00**	**0.00**	**0.00**	**6,367.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P041	**6,367.91**	**6,367.91**	**0.00**	**0.00**	**0.00**	**0.00**	**6,367.91**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income											
Org: UZSPJL - PI John Lockwood			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181022 - GRB Catalog from COMPTEL												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,420.00	3,420.00	0.00	0.00	0.00	0.00	3,420.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,961.77	0.00	2,961.77	(2,961.77)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(613.75)	(613.75)	0.00	142.26	0.00	142.26	(756.01)	613.75	613.75	0.00	0.00
Subtotal Account Pool: 61		**2,806.25**	**2,962.25**	**0.00**	**3,104.03**	**0.00**	**3,104.03**	**(141.78)**	**613.75**	**613.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	282.00	282.00	0.00	0.00	0.00	0.00	282.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.79	0.00	248.79	(248.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**282.00**	**282.00**	**0.00**	**248.79**	**0.00**	**248.79**	**33.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	285.00	285.00	0.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**285.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,521.81	1,521.81	0.00	1,542.29	0.00	1,542.29	(20.48)	190.69	276.19	0.00	0.00
Subtotal Account Pool: 76		**1,521.81**	**1,521.81**	**0.00**	**1,542.29**	**0.00**	**1,542.29**	**(20.48)**	**190.69**	**276.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	(0.05)	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**4,895.06**	**4,895.06**	**0.00**	**4,895.06**	**0.00**	**4,895.06**	**0.00**	**804.44**	**889.94**	**0.00**	**0.00**
Total Fund: 181022		**4,895.06**	**4,895.06**	**0.00**	**4,895.06**	**0.00**	**4,895.06**	**0.00**	**804.44**	**889.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181023 - Magnetic Reconnection Studies												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	38,666.72	(38,666.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	0.00	51,777.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(12,000.00)	2,280.52	64,336.59	0.00	64,336.59	(76,336.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,709.48	7,814.78	0.00	7,814.78	(7,814.78)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,511.00**	**115,511.00**	**3,990.00**	**110,818.09**	**0.00**	**110,818.09**	**4,692.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,005.00	47,005.00	1,606.26	44,871.55	0.00	44,871.55	2,133.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47,005.00**	**47,005.00**	**1,606.26**	**44,871.55**	**0.00**	**44,871.55**	**2,133.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,867.00	4,867.00	0.00	0.00	0.00	0.00	4,867.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,323.66	0.00	15,323.66	(15,323.66)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	2,566.39	689.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	2,786.00	(2,786.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	1,070.69	(1,070.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	575.15	(575.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,403.00	6,403.00	0.00	0.00	0.00	0.00	6,403.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	4,000.00	0.00	1,178.00	0.00	1,178.00	2,822.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.45	616.05	0.00	616.05	(616.05)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	3.37	(3.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	116.79	(116.79)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	53.46	393.68	0.00	393.68	(393.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,526.00**	**26,526.00**	**63.91**	**24,919.78**	**0.00**	**24,919.78**	**1,606.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,958.00	86,958.00	2,603.75	83,080.44	0.00	83,080.44	3,877.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**86,958.00**	**86,958.00**	**2,603.75**	**83,080.44**	**0.00**	**83,080.44**	**3,877.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**276,000.00**	**276,000.00**	**8,263.92**	**263,689.86**	**0.00**	**263,689.86**	**12,310.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181023		**276,000.00**	**276,000.00**	**8,263.92**	**263,689.86**	**0.00**	**263,689.86**	**12,310.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181024 - Strongly-Coupled Dusty Plasmas												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,690.00	0.00	0.00	0.00	0.00	13,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**28,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,286.00	0.00	0.00	0.00	0.00	1,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,526.00	0.00	0.00	0.00	0.00	3,526.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	2,422.00	0.00	0.00	0.00	0.00	2,422.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	6,007.00	0.00	0.00	0.00	0.00	6,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,955.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	19,348.00	0.00	0.00	0.00	0.00	19,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**19,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181024		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABA - PI Ann Bucklin												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	6,572.00	6,572.00	0.00	0.00	0.00	0.00	6,572.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	750.39	0.00	750.39	(750.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.89	0.00	570.89	(570.89)	141.64	141.64	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.76	280.76	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.98	691.98
710305	Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18.81	0.00	18.81	(18.81)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,921.29	0.00	1,881.99	0.00	1,881.99	4,039.30	0.00	0.00	2,762.95	2,762.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.97	0.00	38.97	(38.97)	73.73	73.73	47.84	47.84
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	482.95	0.00	482.95	(482.95)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.09	743.09
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.38	430.38	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,572.00**	**12,493.29**	**0.00**	**4,234.00**	**0.00**	**4,234.00**	**8,259.29**	**926.51**	**926.51**	**4,245.86**	**4,245.86**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	4,504.41	0.00	4,504.41	(4,504.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,504.41**	**0.00**	**4,504.41**	**(4,504.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.00	2,260.00
8O1039	For Capital Projects (not R&R)	0.00	2,355.00	0.00	1,945.00	0.00	1,945.00	410.00	1,750.00	1,750.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,355.00**	**0.00**	**2,355.00**	**0.00**	**2,355.00**	**0.00**	**1,750.00**	**1,750.00**	**2,260.00**	**2,260.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABA - PI Ann Bucklin											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB	**6,572.00**	**14,848.29**	**0.00**	**11,093.41**	**0.00**	**11,093.41**	**3,754.88**	**2,676.51**	**2,676.51**	**6,505.86**	**6,505.86**
Total Fund: 1DZABA	**6,572.00**	**14,848.29**	**0.00**	**11,093.41**	**0.00**	**11,093.41**	**3,754.88**	**2,676.51**	**2,676.51**	**6,505.86**	**6,505.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - Amitava Bhattacharjee												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,109.65	2,109.65	0.00	2,109.65	(2,109.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	241.00	0.00	241.00	(241.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	46.70	4,109.82	0.00	4,109.82	(4,109.82)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	3.58	71.77	0.00	71.77	(71.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	35,000.00	9.95	1,340.25	0.00	1,340.25	33,659.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	49.00	250.45	0.00	250.45	(250.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	18.47	26.26	0.00	26.26	(26.26)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	17.81	271.53	0.00	271.53	(271.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	593.00	0.00	593.00	(593.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	5.59	14.57	0.00	14.57	(14.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**35,000.00**	**2,435.75**	**9,028.30**	**0.00**	**9,028.30**	**25,971.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**35,000.00**	**2,435.75**	**9,028.30**	**0.00**	**9,028.30**	**25,971.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZABC		**0.00**	**35,000.00**	**2,435.75**	**9,028.30**	**0.00**	**9,028.30**	**25,971.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAGA - EOS Reserve												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,138.26	0.00	2,138.26	(2,138.26)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,385.00	8,385.00	0.00	0.00
615F10	PAT	0.00	0.00	3,725.70	11,363.49	0.00	11,363.49	(11,363.49)	5,969.64	5,969.64	2,866.00	2,866.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	30.00	30.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,345.15	0.00	4,345.15	(4,345.15)	2,918.30	2,918.30	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,725.70**	**17,966.90**	**0.00**	**17,966.90**	**(17,966.90)**	**17,302.94**	**17,302.94**	**2,866.00**	**2,866.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,490.30	4,524.96	0.00	4,524.96	(4,524.96)	2,208.77	2,208.77	1,003.10	1,003.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.68	0.00	189.68	(189.68)	706.85	706.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,490.30**	**4,714.64**	**0.00**	**4,714.64**	**(4,714.64)**	**2,915.62**	**2,915.62**	**1,003.10**	**1,003.10**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	440.58	440.58	0.00	440.58	(440.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	509.46	588.46	0.00	588.46	(588.46)	2,507.43	2,507.43	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.65	3,707.65	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	323.05	323.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	69,996.00	89,795.63	(197.54)	3,524.69	0.00	3,524.69	86,270.94	848.02	848.02	518.80	518.80
711162	Supplies-Office Supplies	0.00	0.00	17.58	328.33	0.00	328.33	(328.33)	622.94	622.94	149.84	149.84
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.93	18.93
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	74.39	242.62	0.00	242.62	(242.62)	700.89	700.89	97.21	97.21
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	64.35	174.34	0.00	174.34	(174.34)	157.32	157.32	117.35	117.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.96	0.00	1.96	(1.96)	0.00	0.00	6.17	6.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.78	0.00	155.78	(155.78)	10.63	10.63	18.38	18.38
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	259.18	0.00	259.18	(259.18)	100.00	100.00	306.13	306.13
716110	Rentals-Copier	0.00	0.00	15.00	176.23	0.00	176.23	(176.23)	180.50	180.50	81.00	81.00
718000	Telecom-General	0.00	0.00	0.00	0.35	0.00	0.35	(0.35)	0.40	0.40	0.22	0.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.18	210.60	0.00	210.60	(210.60)	630.00	630.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	1,065.00	1,065.00	0.00	0.00
Subtotal Account Pool: 71		**69,996.00**	**89,795.63**	**930.00**	**6,351.12**	**0.00**	**6,351.12**	**83,444.51**	**10,760.78**	**10,760.78**	**1,637.08**	**1,637.08**
Total Org: UZSPAG		**69,996.00**	**89,795.63**	**6,146.00**	**29,032.66**	**0.00**	**29,032.66**	**60,762.97**	**30,979.34**	**30,979.34**	**5,506.18**	**5,506.18**
Total Fund: 1DZAGA		**69,996.00**	**89,795.63**	**6,146.00**	**29,032.66**	**0.00**	**29,032.66**	**60,762.97**	**30,979.34**	**30,979.34**	**5,506.18**	**5,506.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAMA - PI Amala Mahadevan											
Org: UZOPAM - PI Amala Mahadevan			**Org Mgr: Mahadevan, Amala**								
Account Pool: 71 - Support											
711100 Supplies-General	2,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	2,433.00	0.00	2,433.00	0.00	2,433.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAM	**2,433.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZAMA	**2,433.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**2,433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLB - Lopate Help Account											
Org: UZSPCL - Pl Clifford Lopate			**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCLB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNF - SSC Conferences												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(5,818.95)	(5,818.95)	0.00	(5,818.95)	5,818.95	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(5,818.95)**	**(5,818.95)**	**0.00**	**(5,818.95)**	**5,818.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**(5,818.95)**	**(5,818.95)**	**0.00**	**(5,818.95)**	**5,818.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCNF		**0.00**	**0.00**	**(5,818.95)**	**(5,818.95)**	**0.00**	**(5,818.95)**	**5,818.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSA - Charles Smith, III												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(44.71)	539.36	0.00	539.36	(539.36)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	6.29	7.04	0.00	7.04	(7.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6.30	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.74	4.76	0.00	4.76	(4.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.56	0.00	16.56	(16.56)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10.85	0.00	10.85	(10.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,000.00**	**(31.38)**	**592.22**	**0.00**	**592.22**	**9,407.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**10,000.00**	**(31.38)**	**592.22**	**0.00**	**592.22**	**9,407.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCSA		**0.00**	**10,000.00**	**(31.38)**	**592.22**	**0.00**	**592.22**	**9,407.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFA - PI David Forrest											
Org: UZOPTL - PI Ted Loder			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFA - PI David Forrest												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,703.09	67,703.09	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,812.01	0.00	7,812.01	(7,812.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208.00	5,208.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	416.52	10,549.44	0.00	10,549.44	(10,549.44)	56,614.39	56,614.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,666.00	3,666.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,614.80	0.00	10,614.80	(10,614.80)	37,282.73	37,282.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**416.52**	**28,976.25**	**0.00**	**28,976.25**	**(28,976.25)**	**170,474.21**	**170,474.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	162.45	4,114.27	0.00	4,114.27	(4,114.27)	45,997.50	45,997.50	0.03	0.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.21	0.00	656.21	(656.21)	745.40	745.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**162.45**	**4,770.48**	**0.00**	**4,770.48**	**(4,770.48)**	**46,742.90**	**46,742.90**	**0.03**	**0.03**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.06	97.06
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,853.00	34,399.28	0.00	295.18	0.00	295.18	34,104.10	147.00	147.00	224.69	224.69
711162	Supplies-Office Supplies	0.00	0.00	0.00	10.58	0.00	10.58	(10.58)	114.57	114.57	277.31	277.31
711172	Program Supplies	0.00	0.00	0.00	(136.00)	0.00	(136.00)	136.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	175.43	0.00	175.43	(175.43)	2,751.55	2,751.55	59.00	59.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.05	0.00	23.05	(23.05)	44.40	44.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.16	6.16	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.81	310.81	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	1,440.00	1,440.00	1,440.00	1,440.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	21.72	0.00	21.72	(21.72)	50.91	50.91	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.93	0.00	70.93	(70.93)	32.46	32.46	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,853.00**	**34,399.28**	**0.00**	**648.89**	**0.00**	**648.89**	**33,750.39**	**5,096.86**	**5,096.86**	**2,098.06**	**2,098.06**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,300.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	14,531.00	14,531.00
Subtotal Account Pool: 7Z		**0.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**14,531.00**	**14,531.00**
Total Org: UZSPDF		**27,853.00**	**37,699.28**	**578.97**	**37,695.62**	**0.00**	**37,695.62**	**3.66**	**222,313.97**	**222,313.97**	**19,929.09**	**19,929.09**
Total Fund: 1DZDFA		**27,853.00**	**37,699.28**	**578.97**	**37,695.62**	**0.00**	**37,695.62**	**3.66**	**222,313.97**	**222,313.97**	**19,929.09**	**19,929.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFB - PI David Forrest/Catsat												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,301.00	0.00	1,301.00	(1,301.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**1,301.00**	**(1,301.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**1,301.00**	**(1,301.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDFB		**0.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**1,301.00**	**(1,301.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZECA - PI Edward Chupp												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	486.53	1,054.28	0.00	1,054.28	(1,054.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	103.13	0.00	103.13	(103.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**486.53**	**1,157.41**	**0.00**	**1,157.41**	**(1,157.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	194.56	419.87	0.00	419.87	(419.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**194.56**	**419.87**	**0.00**	**419.87**	**(419.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	515.60	0.00	515.60	(515.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.13	443.13	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.65	830.65	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	695.90	0.00	695.90	(695.90)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,038.00	5,524.82	100.22	454.47	0.00	454.47	5,070.35	1,388.07	1,388.07	77.04	77.04
711162	Supplies-Office Supplies	0.00	0.00	0.00	53.09	0.00	53.09	(53.09)	101.27	101.27	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	330.88	330.88	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	236.86	601.86	0.00	601.86	(601.86)	82.35	82.35	50.10	50.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.67	0.00	86.67	(86.67)	31.63	31.63	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	17.38	17.38	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(23.94)	0.00	(23.94)	23.94	(28.43)	(28.43)	(26.00)	(26.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,038.00**	**5,524.82**	**337.08**	**2,474.65**	**0.00**	**2,474.65**	**3,050.17**	**3,196.93**	**3,196.93**	**101.14**	**101.14**
Total Org: UZSPEC		**5,038.00**	**5,524.82**	**1,018.17**	**4,051.93**	**0.00**	**4,051.93**	**1,472.89**	**3,196.93**	**3,196.93**	**101.14**	**101.14**
Total Fund: 1DZECA		**5,038.00**	**5,524.82**	**1,018.17**	**4,051.93**	**0.00**	**4,051.93**	**1,472.89**	**3,196.93**	**3,196.93**	**101.14**	**101.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius											
Org: UZSPAG - PI Antoinette Galvin			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,917.90	0.00	6,917.90	(6,917.90)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,742.99	2,742.99	0.00	2,742.99	(2,742.99)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,114.04	8,849.53	0.00	8,849.53	(8,849.53)	19,860.70	19,860.70	20,406.21	20,406.21
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	3,058.00	3,058.00
61SNSH	Student Labor	0.00	0.00	(243.00)	2,050.63	0.00	2,050.63	(2,050.63)	1,571.26	1,571.26	4,412.51	4,412.51
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,614.03**	**20,645.05**	**0.00**	**20,645.05**	**(20,645.05)**	**21,431.96**	**21,431.96**	**27,876.72**	**27,876.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	845.57	3,515.60	0.00	3,515.60	(3,515.60)	7,348.47	7,348.47	7,142.19	7,142.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.41	818.56	0.00	818.56	(818.56)	0.00	0.00	256.88	256.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,075.98**	**4,334.16**	**0.00**	**4,334.16**	**(4,334.16)**	**7,348.47**	**7,348.47**	**7,399.07**	**7,399.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,722.15	5,472.23	0.00	5,472.23	(5,472.23)	2,383.51	2,383.51	788.21	788.21
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	781.53	0.00	781.53	(781.53)	467.00	467.00	523.13	523.13
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	367.96	617.96	0.00	617.96	(617.96)	60.00	60.00	(50.00)	(50.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	42,537.00	47,709.90	54.54	1,628.59	0.00	1,628.59	46,081.31	1,003.95	1,003.95	1,487.52	1,487.52
711162	Supplies-Office Supplies	0.00	0.00	5.72	59.81	0.00	59.81	(59.81)	510.28	510.28	2,277.70	2,277.70
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.42	423.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	200.00	818.24	0.00	818.24	(818.24)	420.80	420.80	1,770.85	1,770.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	46.60	393.82	0.00	393.82	(393.82)	86.04	86.04	790.53	790.53
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	8.07	82.10	0.00	82.10	(82.10)	64.56	64.56	166.54	166.54
714010	Postage-Off Campus Mail Services	0.00	0.00	211.52	359.19	0.00	359.19	(359.19)	85.14	85.14	100.46	100.46
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	325.00	325.00	209.25	209.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	153.15	0.00	153.15	(153.15)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	27.50	323.09	0.00	323.09	(323.09)	333.00	333.00	214.90	214.90
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.03	138.33	0.00	138.33	(138.33)	254.29	254.29	135.60	135.60
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.42	0.00	343.42	(343.42)	53.66	53.66	195.91	195.91
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	317.00	317.00	399.00	399.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,537.00**	**47,709.90**	**2,651.09**	**11,983.46**	**0.00**	**11,983.46**	**35,726.44**	**6,364.23**	**6,364.23**	**9,663.02**	**9,663.02**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	905.00	7,034.00	0.00	7,034.00	(7,034.00)	0.00	0.00	19.57	19.57
Subtotal Account Pool: 74		**0.00**	**0.00**	**905.00**	**7,034.00**	**0.00**	**7,034.00**	**(7,034.00)**	**0.00**	**0.00**	**19.57**	**19.57**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**42,537.00**	**47,709.90**	**9,246.10**	**43,996.67**	**0.00**	**43,996.67**	**3,713.23**	**35,144.66**	**35,144.66**	**44,958.38**	**44,958.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius											
Org: UZSPJC - PI James Connell			**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZEMA	**42,537.00**	**47,709.90**	**9,246.10**	**43,996.67**	**0.00**	**43,996.67**	**3,713.23**	**35,144.66**	**35,144.66**	**44,958.38**	**44,958.38**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFBA - PI Frank Bub												
Org: UZOPFB - PI Frank Bub				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZFBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGOR - OPAL-Global Ocean Rsch Plan												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(730.00)	(730.00)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(300.00)	(995.00)	0.00	(995.00)	995.00	(99.00)	(99.00)	(1,400.00)	(1,400.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.03	0.00	57.03	(57.03)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(300.00)**	**(937.97)**	**0.00**	**(937.97)**	**937.97**	**(99.00)**	**(99.00)**	**(2,280.00)**	**(2,280.00)**
Total Org: UZOP00		**0.00**	**0.00**	**(300.00)**	**(937.97)**	**0.00**	**(937.97)**	**937.97**	**(99.00)**	**(99.00)**	**(2,280.00)**	**(2,280.00)**
Total Fund: 1DZGOR		**0.00**	**0.00**	**(300.00)**	**(937.97)**	**0.00**	**(937.97)**	**937.97**	**(99.00)**	**(99.00)**	**(2,280.00)**	**(2,280.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.00	1,677.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,430.35	19,430.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,677.00**	**1,677.00**	**19,430.35**	**19,430.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.64	6,800.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.64**	**6,800.64**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	355.29	355.29	435.39	435.39
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,128.70	2,643.67	0.00	2,643.67	(2,643.67)	535.03	535.03	684.04	684.04
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.00)	(155.00)	155.00	155.00
710305	Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	8.12	0.00	8.12	(8.12)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	87,118.80	0.00	5,201.09	0.00	5,201.09	81,917.71	463.75	463.75	347.66	347.66
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	19.89	37.87	0.00	37.87	(37.87)	192.44	192.44	232.96	232.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.74	336.24	0.00	336.24	(336.24)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	2,880.02	0.00	2,880.02	(2,880.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.65	1,312.65
Subtotal Account Pool: 71		**0.00**	**87,118.80**	**2,192.33**	**11,437.01**	**0.00**	**11,437.01**	**75,681.79**	**2,391.51**	**2,391.51**	**3,167.70**	**3,167.70**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,715.00	0.00	1,715.00	(1,715.00)	282.75	282.75	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,107.50	0.00	1,107.50	(1,107.50)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.50	529.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,822.50**	**0.00**	**2,822.50**	**(2,822.50)**	**282.75**	**282.75**	**529.50**	**529.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	9,295.00	0.00	9,295.00	(9,295.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,224.00	5,224.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**9,295.00**	**0.00**	**9,295.00**	**(9,295.00)**	**5,224.00**	**5,224.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,127.00	25,127.00	13,000.00	13,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,127.00**	**25,127.00**	**15,650.00**	**15,650.00**
Total Org: UZOPJC		**0.00**	**87,118.80**	**2,192.33**	**23,554.51**	**0.00**	**23,554.51**	**63,564.29**	**34,702.26**	**34,702.26**	**45,578.19**	**45,578.19**
Total Fund: 1DZJCA		**0.00**	**87,118.80**	**2,192.33**	**23,554.51**	**0.00**	**23,554.51**	**63,564.29**	**34,702.26**	**34,702.26**	**45,578.19**	**45,578.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - Connell Help Account												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55,390.40)	(55,390.40)	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,390.40	55,390.40	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,296.00	3,296.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**3,296.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.22	76.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.32	597.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673.54**	**673.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	80,403.13	0.00	4,297.39	0.00	4,297.39	76,105.74	149.95	149.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.91	401.91	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	719.34	0.00	719.34	(719.34)	3,483.25	3,483.25	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.05	270.05	0.00	0.00
714000	Postage-General	0.00	0.00	17.57	139.46	0.00	139.46	(139.46)	95.03	95.03	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.56	84.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	38.08	142.03	0.00	142.03	(142.03)	152.67	152.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**80,403.13**	**55.65**	**5,298.22**	**0.00**	**5,298.22**	**75,104.91**	**4,957.42**	**4,957.42**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,904.29	6,904.29	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,904.29**	**6,904.29**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	188.59	658.65	0.00	658.65	(658.65)	(1.00)	(1.00)	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**188.59**	**658.65**	**0.00**	**658.65**	**(658.65)**	**(1.00)**	**(1.00)**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**80,403.13**	**244.24**	**5,956.87**	**0.00**	**5,956.87**	**74,446.26**	**15,830.25**	**15,830.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - Connell Help Account												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	21,011.10	21,011.10	0.00	21,011.10	(21,011.10)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	703.84	0.00	703.84	(703.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	826.88	2,742.88	0.00	2,742.88	(2,742.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**21,837.98**	**28,657.82**	**0.00**	**28,657.82**	**(28,657.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,404.50	8,682.49	0.00	8,682.49	(8,682.49)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	352.80	0.00	352.80	(352.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8,404.50**	**9,035.29**	**0.00**	**9,035.29**	**(9,035.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	719.68	0.00	719.68	(719.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.93	0.00	220.93	(220.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	29.00	29.00	0.00	1,246.61	0.00	1,246.61	(1,217.61)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	2.99	70.25	0.00	70.25	(70.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,165.50	0.00	3,165.50	(3,165.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	113.75	531.20	0.00	531.20	(531.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.25	0.00	245.25	(245.25)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,078.98	2,153.85	4,232.83	(4,232.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	25.82	144.13	0.00	144.13	(144.13)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	823.13	0.00	823.13	(823.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29.00**	**29.00**	**142.56**	**14,557.66**	**2,153.85**	**16,711.51**	**(16,682.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	16,438.00	0.00	16,438.00	(16,438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**16,438.00**	**0.00**	**16,438.00**	**(16,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**29.00**	**29.00**	**30,385.04**	**68,688.77**	**2,153.85**	**70,842.62**	**(70,813.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJCB		**29.00**	**80,432.13**	**30,629.28**	**74,645.64**	**2,153.85**	**76,799.49**	**3,632.64**	**15,830.25**	**15,830.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	3,596.00	2,248.00	2,248.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,912.00	0.00	0.00	0.00	0.00	18,912.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	854.62	3,906.82	0.00	3,906.82	(3,906.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,912.00**	**854.62**	**3,906.82**	**0.00**	**3,906.82**	**15,005.18**	**3,596.00**	**3,596.00**	**2,248.00**	**2,248.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	341.85	1,562.75	0.00	1,562.75	(1,562.75)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.07	302.07	188.83	188.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**341.85**	**1,562.75**	**0.00**	**1,562.75**	**(1,562.75)**	**302.07**	**302.07**	**188.83**	**188.83**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	631.13	631.13	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	53.00	874.90	0.00	874.90	(874.90)	111.60	111.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	73.60	73.60	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	839.24	839.24	0.00	839.24	(839.24)	2,418.29	2,418.29	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,561.00	33,411.88	78.99	2,392.26	0.00	2,392.26	31,019.62	944.17	944.17	216.48	216.48
711162	Supplies-Office Supplies	0.00	0.00	0.00	28.98	0.00	28.98	(28.98)	820.81	820.81	29.00	29.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.23	275.23
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,840.00	0.00	2,992.18	0.00	2,992.18	(1,152.18)	10,620.97	10,620.97	423.15	423.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	37.80	673.45	0.00	673.45	(673.45)	667.47	667.47	260.11	260.11
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.85	3.85	0.00	3.85	(3.85)	0.00	0.00	16.12	16.12
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	149.77	0.00	149.77	(149.77)	159.72	159.72	81.35	81.35
714030	Postage-Express Mail	0.00	0.00	0.00	14.65	0.00	14.65	(14.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.50	0.00	315.50	(315.50)	616.82	616.82	329.32	329.32
716110	Rentals-Copier	0.00	0.00	0.00	412.00	0.00	412.00	(412.00)	0.00	0.00	206.00	206.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.23	251.23	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.78	384.78	50.43	50.43
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	303.75	0.00	303.75	(303.75)	1,130.00	1,130.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.63	130.63
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,561.00**	**35,251.88**	**1,292.88**	**9,346.53**	**0.00**	**9,346.53**	**25,905.35**	**18,910.59**	**18,910.59**	**2,017.82**	**2,017.82**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,141.25	0.00	2,141.25	(2,141.25)	526.74	526.74	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,141.25**	**0.00**	**2,141.25**	**(2,141.25)**	**526.74**	**526.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,123.00	0.00	3,123.00	(3,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,123.00**	**0.00**	**3,123.00**	**(3,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.00	6,437.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,437.00**	**6,437.00**
Total Org: UZSPJH		**22,561.00**	**54,163.88**	**2,489.35**	**20,080.35**	**0.00**	**20,080.35**	**34,083.53**	**23,335.40**	**23,335.40**	**10,891.65**	**10,891.65**
Total Fund: 1DZJHA		**22,561.00**	**54,163.88**	**2,489.35**	**20,080.35**	**0.00**	**20,080.35**	**34,083.53**	**23,335.40**	**23,335.40**	**10,891.65**	**10,891.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJPA - PI Pringle Help Account											
Org: UZOPJP - PI James Pringle			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	554.00	964.00	0.00	0.00	0.00	0.00	964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**554.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP	**554.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJPA	**554.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJQA - PI Jack Quinn												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	782.33	0.00	782.33	(782.33)	11,613.30	11,613.30	18,079.55	18,079.55
61SNSH	Student Labor	0.00	0.00	0.00	169.13	0.00	169.13	(169.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**951.46**	**0.00**	**951.46**	**(951.46)**	**11,613.30**	**11,613.30**	**18,079.55**	**18,079.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	310.45	0.00	310.45	(310.45)	4,296.93	4,296.93	6,327.86	6,327.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**310.45**	**0.00**	**310.45**	**(310.45)**	**4,296.93**	**4,296.93**	**6,327.86**	**6,327.86**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	616.78	0.00	616.78	(616.78)	0.00	0.00	1,758.87	1,758.87
710200	Foreign Travel	0.00	0.00	0.00	2,946.98	0.00	2,946.98	(2,946.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,756.00	47,923.87	(38.80)	1,374.13	0.00	1,374.13	46,549.74	373.95	373.95	570.13	570.13
711162	Supplies-Office Supplies	0.00	0.00	12.05	55.79	0.00	55.79	(55.79)	215.09	215.09	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	289.09	0.00	289.09	(289.09)	2,331.96	2,331.96	1,151.79	1,151.79
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(4.90)	130.36	0.00	130.36	(130.36)	140.48	140.48	28.27	28.27
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.86	0.00	0.86	(0.86)	4.10	4.10	22.82	22.82
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.31	90.31	0.00	0.00
716110	Rentals-Copier	0.00	0.00	15.00	176.24	0.00	176.24	(176.24)	180.51	180.51	41.00	41.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6.94	0.00	6.94	(6.94)	15.85	15.85	34.86	34.86
719100	Membership Dues & Fees	0.00	0.00	0.00	775.98	0.00	775.98	(775.98)	596.00	596.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,579.00	0.00	1,579.00	(1,579.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,756.00**	**47,923.87**	**(16.65)**	**7,952.15**	**0.00**	**7,952.15**	**39,971.72**	**3,948.25**	**3,948.25**	**3,607.74**	**3,607.74**
Total Org: UZSPJQ		**20,756.00**	**47,923.87**	**(16.65)**	**9,214.06**	**0.00**	**9,214.06**	**38,709.81**	**19,858.48**	**19,858.48**	**28,015.15**	**28,015.15**
Total Fund: 1DZJQA		**20,756.00**	**47,923.87**	**(16.65)**	**9,214.06**	**0.00**	**9,214.06**	**38,709.81**	**19,858.48**	**19,858.48**	**28,015.15**	**28,015.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,065.04	0.00	14,065.04	(14,065.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,814.25	6,814.25	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,004.79	0.00	5,004.79	(5,004.79)	3,214.00	3,214.00	2,008.00	2,008.00
615F10	PAT	0.00	0.00	0.00	422.80	0.00	422.80	(422.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	616.00	616.00	0.00	616.00	(616.00)	0.00	0.00	1,260.00	1,260.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**616.00**	**20,108.63**	**0.00**	**20,108.63**	**(20,108.63)**	**10,028.25**	**10,028.25**	**3,457.00**	**3,457.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	169.12	0.00	169.12	(169.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.74	1,653.60	0.00	1,653.60	(1,653.60)	269.98	269.98	274.52	274.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**51.74**	**1,822.72**	**0.00**	**1,822.72**	**(1,822.72)**	**269.98**	**269.98**	**274.52**	**274.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	545.82	6,129.32	0.00	6,129.32	(6,129.32)	5,860.22	5,860.22	5,202.12	5,202.12
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.53	1,698.53	1,304.14	1,304.14
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	796.93	796.93	652.89	652.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,376.00	41,640.96	12.11	358.23	0.00	358.23	41,282.73	2,442.89	2,442.89	2,308.06	2,308.06
711162	Supplies-Office Supplies	0.00	0.00	4.41	135.96	0.00	135.96	(135.96)	165.28	165.28	153.17	153.17
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.05	14.05
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	19.28	541.92	0.00	541.92	(541.92)	1,891.79	1,891.79	5,430.28	5,430.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	347.50	485.45	0.00	485.45	(485.45)	2,085.00	2,085.00	495.33	495.33
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.34	61.78	0.00	61.78	(61.78)	70.73	70.73	79.88	79.88
714010	Postage-Off Campus Mail Services	0.00	0.00	116.87	249.73	0.00	249.73	(249.73)	1,186.16	1,186.16	377.35	377.35
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	3,550.30	6,033.85	0.00	6,033.85	(6,033.85)	40.00	40.00	258.00	258.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.55	41.55
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	140.67	1,438.96	0.00	1,438.96	(1,438.96)	844.47	844.47	804.93	804.93
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.51	34.51	0.00	34.51	(34.51)	47.57	47.57	77.46	77.46
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,376.00**	**41,640.96**	**4,775.81**	**16,964.71**	**0.00**	**16,964.71**	**24,676.25**	**17,129.57**	**17,129.57**	**17,199.21**	**17,199.21**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**4,075.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**38,376.00**	**41,640.96**	**5,443.55**	**38,896.06**	**0.00**	**38,896.06**	**2,744.90**	**27,427.80**	**27,427.80**	**25,005.73**	**25,005.73**
Total Fund: 1DZJRA	**38,376.00**	**41,640.96**	**5,443.55**	**38,896.06**	**0.00**	**38,896.06**	**2,744.90**	**27,427.80**	**27,427.80**	**25,005.73**	**25,005.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRB - Help Account												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**(12.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	46.44	328.94	0.00	328.94	(328.94)	676.50	676.50	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	11.64	(11.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	13,320.00	5,150.00	4,844.23	0.00	4,844.23	8,475.77	(10,541.00)	(10,541.00)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	11.93	11.93	0.00	11.93	(11.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	548.50	0.00	548.50	(548.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,320.00**	**5,208.37**	**5,745.24**	**0.00**	**5,745.24**	**7,574.76**	**(9,864.50)**	**(9,864.50)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,606.49	988.00	4,594.49	(4,594.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,606.49**	**988.00**	**4,594.49**	**(4,594.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**13,320.00**	**5,208.37**	**9,363.73**	**988.00**	**10,351.73**	**2,968.27**	**(9,864.50)**	**(9,864.50)**	**0.00**	**0.00**
Total Fund: 1DZJRB		**0.00**	**13,320.00**	**5,208.37**	**9,363.73**	**988.00**	**10,351.73**	**2,968.27**	**(9,864.50)**	**(9,864.50)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRM - PI John Ru Morrison												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	19,216.50	0.00	246.52	0.00	246.52	18,969.98	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,216.50**	**0.00**	**396.52**	**0.00**	**396.52**	**18,819.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	1,635.00	1,635.00	(1,635.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**1,635.00**	**(1,635.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**0.00**	**19,216.50**	**0.00**	**396.52**	**1,635.00**	**2,031.52**	**17,184.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJRM		**0.00**	**19,216.50**	**0.00**	**396.52**	**1,635.00**	**2,031.52**	**17,184.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - Joachim Raeder												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,497.43	0.00	7,497.43	(7,497.43)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,497.43**	**0.00**	**7,497.43**	**(7,497.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.78	0.00	629.78	(629.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**629.78**	**0.00**	**629.78**	**(629.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	292.67	0.00	292.67	(292.67)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	163.07	1,892.90	0.00	1,892.90	(1,892.90)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	1.05	108.09	0.00	108.09	(108.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	50,000.00	0.00	4,295.27	0.00	4,295.27	45,704.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	93.05	273.70	0.00	273.70	(273.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.02	0.00	4.02	(4.02)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	64.08	180.39	0.00	180.39	(180.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1.35	19.91	0.00	19.91	(19.91)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,082.66	0.00	2,082.66	(2,082.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**50,000.00**	**322.60**	**9,260.61**	**0.00**	**9,260.61**	**40,739.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,775.25	0.00	2,775.25	(2,775.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,775.25**	**0.00**	**2,775.25**	**(2,775.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**0.00**	**50,000.00**	**322.60**	**20,163.07**	**0.00**	**20,163.07**	**29,836.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJRR		**0.00**	**50,000.00**	**322.60**	**20,163.07**	**0.00**	**20,163.07**	**29,836.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKLA - PI Kristina Lynch												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(0.01)	12,191.47	0.00	12,191.47	(12,191.47)	7,140.00	7,140.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(0.01)**	**12,191.47**	**0.00**	**12,191.47**	**(12,191.47)**	**7,140.00**	**7,140.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,858.21	0.00	4,858.21	(4,858.21)	2,641.80	2,641.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,858.21**	**0.00**	**4,858.21**	**(4,858.21)**	**2,641.80**	**2,641.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	815.76	0.00	815.76	(815.76)	112.50	112.50	(78.30)	(78.30)
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,680.00	19,764.52	0.00	106.34	0.00	106.34	19,658.18	33.95	33.95	2,354.65	2,354.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	4.99	4.99	2.78	2.78
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.60	109.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,122.95	0.00	1,122.95	(1,122.95)	340.53	340.53	260.00	260.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	51.60	51.60	433.17	433.17
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.34	25.70	0.00	25.70	(25.70)	20.15	20.15	49.84	49.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.57	0.00	59.57	(59.57)	60.96	60.96	302.61	302.61
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	260.00	260.00	49.07	49.07
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	354.34	0.00	354.34	(354.34)	710.87	710.87	296.15	296.15
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.01	66.01
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.72	0.00	1.72	(1.72)	67.85	67.85	177.65	177.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,680.00**	**20,764.52**	**1.34**	**3,712.13**	**0.00**	**3,712.13**	**17,052.39**	**1,663.40**	**1,663.40**	**4,023.23**	**4,023.23**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,226.36	0.00	2,226.36	0.00	2,226.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,226.36**	**0.00**	**2,226.36**	**0.00**	**2,226.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKL		**9,680.00**	**22,990.88**	**1.33**	**22,988.17**	**0.00**	**22,988.17**	**2.71**	**11,445.20**	**11,445.20**	**4,023.23**	**4,023.23**
Total Fund: 1DZKLA		**9,680.00**	**22,990.88**	**1.33**	**22,988.17**	**0.00**	**22,988.17**	**2.71**	**11,445.20**	**11,445.20**	**4,023.23**	**4,023.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKA - PI Lynn Kistler												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	302.96	302.96	0.00	302.96	(302.96)	2,833.74	2,833.74	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	240.50	0.00	240.50	(240.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**302.96**	**543.46**	**0.00**	**543.46**	**(543.46)**	**3,333.74**	**3,333.74**	**6,000.00**	**6,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	121.21	121.21	0.00	121.21	(121.21)	1,048.47	1,048.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	504.00	504.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**121.21**	**121.21**	**0.00**	**121.21**	**(121.21)**	**1,090.47**	**1,090.47**	**504.00**	**504.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	202.50	0.00	202.50	(202.50)	1,157.49	1,157.49	1,368.32	1,368.32
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,910.84	(6.40)	137.90	0.00	137.90	7,772.94	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	17.52	60.96	0.00	60.96	(60.96)	12.68	12.68	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	15,000.00	0.00	930.71	0.00	930.71	14,069.29	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(1.70)	37.53	0.00	37.53	(37.53)	1,204.25	1,204.25	80.87	80.87
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.23	0.00	1.23	(1.23)	0.00	0.00	5.26	5.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.05	0.00	50.05	(50.05)	12.79	12.79	38.69	38.69
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.07	49.07
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	15.00	176.24	0.00	176.24	(176.24)	180.51	180.51	81.01	81.01
718000	Telecom-General	0.00	0.00	10.97	57.10	0.00	57.10	(57.10)	66.29	66.29	27.82	27.82
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**22,910.84**	**35.39**	**2,154.22**	**0.00**	**2,154.22**	**20,756.62**	**2,634.01**	**2,634.01**	**1,651.04**	**1,651.04**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**0.00**	**22,910.84**	**459.56**	**2,818.89**	**0.00**	**2,818.89**	**20,091.95**	**7,058.22**	**7,058.22**	**8,155.04**	**8,155.04**
Total Fund: 1DZLKA		**0.00**	**22,910.84**	**459.56**	**2,818.89**	**0.00**	**2,818.89**	**20,091.95**	**7,058.22**	**7,058.22**	**8,155.04**	**8,155.04**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMAC - SSC Machine Shop												
Org: UZSPMC - Machine Shop				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,087.00)	3,087.00	0.00	0.00
615F10	PAT	0.00	0.00	91,092.37	137,344.05	0.00	137,344.05	(137,344.05)	114,364.17	114,364.17	120,740.00	120,740.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**91,092.37**	**137,344.05**	**0.00**	**137,344.05**	**(137,344.05)**	**111,277.17**	**117,451.17**	**120,740.00**	**120,740.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	36,287.47	54,703.97	0.00	54,703.97	(54,703.97)	41,172.47	43,456.86	42,259.01	42,259.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**36,287.47**	**54,703.97**	**0.00**	**54,703.97**	**(54,703.97)**	**41,172.47**	**43,456.86**	**42,259.01**	**42,259.01**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	21.86	677.57	0.00	677.57	(677.57)	688.10	688.10	850.19	850.19
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.46	0.00	2.46	(2.46)	31.76	31.76	27.07	27.07
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,366.06	0.00	2,366.06	(2,366.06)	3,273.45	3,273.45	3,754.93	3,754.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.61	0.00	657.61	(657.61)	2,384.52	2,384.52	2,183.15	2,183.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**21.86**	**3,703.70**	**0.00**	**3,703.70**	**(3,703.70)**	**6,377.83**	**6,377.83**	**6,815.34**	**6,815.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	22,265.00	0.00	22,265.00	(22,265.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**22,265.00**	**0.00**	**22,265.00**	**(22,265.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(37,725.00)	(194,848.00)	0.00	(194,848.00)	194,848.00	(145,110.00)	(145,110.00)	(80,019.00)	(80,019.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(37,725.00)**	**(194,848.00)**	**0.00**	**(194,848.00)**	**194,848.00**	**(145,110.00)**	**(145,110.00)**	**(80,019.00)**	**(80,019.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,155.51)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,155.51)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMC		**0.00**	**0.00**	**89,676.70**	**23,168.72**	**0.00**	**23,168.72**	**(23,168.72)**	**13,717.47**	**18,020.35**	**89,795.35**	**89,795.35**
Total Fund: 1DZMAC		**0.00**	**0.00**	**89,676.70**	**23,168.72**	**0.00**	**23,168.72**	**(23,168.72)**	**13,717.47**	**18,020.35**	**89,795.35**	**89,795.35**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMDA - PI Dowell Help Account												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 71 - Support												
711100	Supplies-General	476.00	1,692.50	0.00	0.00	0.00	0.00	1,692.50	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.45	0.00	31.45	(31.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**476.00**	**1,692.50**	**0.00**	**31.45**	**0.00**	**31.45**	**1,661.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPMD		**476.00**	**1,692.50**	**0.00**	**31.45**	**0.00**	**31.45**	**1,661.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMDA		**476.00**	**1,692.50**	**0.00**	**31.45**	**0.00**	**31.45**	**1,661.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMB - PI Mark McConnell												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	0.00	0.00	134.00	134.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,971.00	13,086.85	260.45	4,683.81	0.00	4,683.81	8,403.04	235.95	235.95	705.12	705.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
711162	Supplies-Office Supplies	0.00	0.00	1.04	21.34	0.00	21.34	(21.34)	104.07	104.07	21.77	21.77
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	498.00	2,052.83	0.00	2,052.83	(2,052.83)	4,763.11	4,763.11	1,802.46	1,802.46
713000	Printing & Copying-General	0.00	0.00	38.33	38.33	0.00	38.33	(38.33)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.88	0.00	3.88	(3.88)	9.88	9.88	2.80	2.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.40	0.00	102.40	(102.40)	168.66	168.66	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	101.50	825.74	0.00	825.74	(825.74)	35.32	35.32	14.78	14.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.47	13.47	0.00	13.47	(13.47)	96.97	96.97	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	62.00	364.00	0.00	364.00	(364.00)	562.00	562.00	295.00	295.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,971.00**	**13,086.85**	**974.79**	**8,354.80**	**0.00**	**8,354.80**	**4,732.05**	**5,975.96**	**5,975.96**	**3,027.93**	**3,027.93**
Total Org: UZSPMM		**8,971.00**	**13,086.85**	**974.79**	**8,354.80**	**0.00**	**8,354.80**	**4,732.05**	**5,975.96**	**5,975.96**	**3,027.93**	**3,027.93**
Total Fund: 1DZMMB		**8,971.00**	**13,086.85**	**974.79**	**8,354.80**	**0.00**	**8,354.80**	**4,732.05**	**5,975.96**	**5,975.96**	**3,027.93**	**3,027.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZOPA - PI OPAL												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,206.26	36,206.26
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,206.26**	**36,206.26**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,206.26**	**36,206.26**
Total Fund: 1DZOPA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,206.26**	**36,206.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRAA - PI Roger Arnoldy											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRAA - PI Roger Arnoldy												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	707.97	1,505.96	0.00	1,505.96	(1,505.96)	1,669.84	1,669.84	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	140.25	0.00	140.25	(140.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**707.97**	**1,646.21**	**0.00**	**1,646.21**	**(1,646.21)**	**1,669.84**	**1,669.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	283.26	599.96	0.00	599.96	(599.96)	617.83	617.83	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**283.26**	**599.96**	**0.00**	**599.96**	**(599.96)**	**617.83**	**617.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,069.00	30,658.01	(14.96)	463.37	0.00	463.37	30,194.64	212.00	212.00	34.95	34.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.70	0.00	69.70	(69.70)	94.42	94.42	30.85	30.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	158.75	0.00	158.75	(158.75)	215.00	215.00	394.27	394.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.30	109.89	0.00	109.89	(109.89)	0.00	0.00	20.27	20.27
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.79	34.79	27.31	27.31
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.29	41.29	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,069.00**	**30,658.01**	**(4.66)**	**878.71**	**0.00**	**878.71**	**29,779.30**	**597.50**	**597.50**	**507.65**	**507.65**
Total Org: UZSPRA		**7,069.00**	**30,658.01**	**986.57**	**3,124.88**	**0.00**	**3,124.88**	**27,533.13**	**2,885.17**	**2,885.17**	**507.65**	**507.65**
Total Fund: 1DZRAA		**7,069.00**	**30,658.01**	**986.57**	**3,124.88**	**0.00**	**3,124.88**	**27,533.13**	**2,885.17**	**2,885.17**	**507.65**	**507.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGM - RARGOM											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRGM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTA - PI Robert Talbot											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRTA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.00	2,479.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,469.06	2,615.22	0.00	2,615.22	(2,615.22)	19,821.64	19,821.64	70,003.87	70,003.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	358.00	358.00	0.00	358.00	(358.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,000.00	2,402.19	0.00	2,402.19	(2,402.19)	1,172.00	1,172.00	4,416.26	4,416.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,827.06**	**5,375.41**	**0.00**	**5,375.41**	**(5,375.41)**	**20,993.64**	**20,993.64**	**76,899.13**	**76,899.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	587.65	1,042.54	0.00	1,042.54	(1,042.54)	7,334.03	7,334.03	25,369.05	25,369.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.07	30.07	0.00	30.07	(30.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**617.72**	**1,072.61**	**0.00**	**1,072.61**	**(1,072.61)**	**7,334.03**	**7,334.03**	**25,369.05**	**25,369.05**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	46.44	46.44	0.00	46.44	(46.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	138.41	1,304.48	0.00	1,304.48	(1,304.48)	1,871.89	1,871.89	3,956.25	3,956.25
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,462.57	0.00	3,462.57	(3,462.57)	(830.65)	(830.65)	2,650.77	2,650.77
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.52	234.52
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,081.00	78,270.68	801.43	4,560.67	0.00	4,560.67	73,710.01	631.00	631.00	1,421.16	1,421.16
711162	Supplies-Office Supplies	0.00	0.00	22.45	139.53	0.00	139.53	(139.53)	797.89	797.89	576.79	576.79
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.94	355.94
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	60.12	1,703.02	0.00	1,703.02	(1,703.02)	1,739.04	1,739.04	2,754.65	2,754.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	103.30	3,374.21	0.00	3,374.21	(3,374.21)	336.57	336.57	1,744.29	1,744.29
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.74	8.78	0.00	8.78	(8.78)	49.95	49.95	71.57	71.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.78	21.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	168.82	0.00	168.82	(168.82)	88.85	88.85	280.80	280.80
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	757.50	757.50	400.24	400.24
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	78.50	0.00	78.50	(78.50)	642.19	642.19	324.87	324.87
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	27.50	323.10	0.00	323.10	(323.10)	333.00	333.00	214.91	214.91
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	14.06	159.72	0.00	159.72	(159.72)	362.25	362.25	202.82	202.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5.60	19.84	0.00	19.84	(19.84)	442.52	442.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	500.00	500.00	20.00	20.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,081.00**	**78,270.68**	**1,220.05**	**15,628.68**	**0.00**	**15,628.68**	**62,642.00**	**8,010.36**	**8,010.36**	**15,231.36**	**15,231.36**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.56	223.56
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.56**	**223.56**
Total Org: UZSPRT	**24,081.00**	**78,270.68**	**5,664.83**	**22,076.70**	**0.00**	**22,076.70**	**56,193.98**	**36,338.03**	**36,338.03**	**117,723.10**	**117,723.10**
Total Fund: 1DZRTB	**24,081.00**	**78,270.68**	**5,664.83**	**22,076.70**	**0.00**	**22,076.70**	**56,193.98**	**36,338.03**	**36,338.03**	**117,723.10**	**117,723.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSPA - PI SSC												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,158.00	9,158.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,158.00**	**9,158.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,158.00**	**9,158.00**
Total Fund: 1DZSPA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,158.00**	**9,158.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTLB - PI Ted Loder OPAL												
Org: UZOPTL - PI Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,390.00	6,390.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.00	1,332.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,747.00**	**7,747.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.76	536.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**536.76**	**536.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	626.46	0.00	626.46	(626.46)	1,650.40	1,650.40	928.56	928.56
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	320.00	320.00	300.00	300.00
711100	Supplies-General	1,083.00	8,182.79	0.00	(2,225.58)	0.00	(2,225.58)	10,408.37	(12,187.47)	(12,187.47)	81.84	81.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.43	0.00	12.43	(12.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.50	280.50
Subtotal Account Pool: 71		**1,083.00**	**8,182.79**	**0.00**	**(1,216.69)**	**0.00**	**(1,216.69)**	**9,399.48**	**(10,217.07)**	**(10,217.07)**	**1,590.90**	**1,590.90**
Total Org: UZOPTL		**1,083.00**	**8,182.79**	**0.00**	**(1,216.69)**	**0.00**	**(1,216.69)**	**9,399.48**	**(1,933.31)**	**(1,933.31)**	**1,590.90**	**1,590.90**
Total Fund: 1DZTLB		**1,083.00**	**8,182.79**	**0.00**	**(1,216.69)**	**0.00**	**(1,216.69)**	**9,399.48**	**(1,933.31)**	**(1,933.31)**	**1,590.90**	**1,590.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTVA - PI Thomas Vestrand												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,093.60	0.00	1,093.60	(1,093.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,093.60**	**0.00**	**1,093.60**	**(1,093.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.86	0.00	91.86	(91.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**91.86**	**0.00**	**91.86**	**(91.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	671.75	4,199.80	0.00	4,199.80	(4,199.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,510.69	2,644.65	0.00	2,644.65	(2,644.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	955.35	1,305.35	0.00	1,305.35	(1,305.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,888.93	226.29	226.29	0.00	226.29	1,662.64	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	6.97	6.97	0.00	6.97	(6.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	13,111.07	347.94	2,353.41	0.00	2,353.41	10,757.66	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.63	0.63	0.00	0.63	(0.63)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	25.32	25.32	0.00	25.32	(25.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	118.17	341.33	0.00	341.33	(341.33)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**3,863.11**	**11,103.75**	**0.00**	**11,103.75**	**3,896.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**15,000.00**	**3,863.11**	**12,289.21**	**0.00**	**12,289.21**	**2,710.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZTVA		**0.00**	**15,000.00**	**3,863.11**	**12,289.21**	**0.00**	**12,289.21**	**2,710.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZVJA - EOS Reserve											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZVJA - EOS Reserve												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	482.70	859.17	0.00	859.17	(859.17)	959.12	959.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	70.13	0.00	70.13	(70.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**482.70**	**929.30**	**0.00**	**929.30**	**(929.30)**	**959.12**	**959.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	193.15	342.58	0.00	342.58	(342.58)	354.88	354.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**193.15**	**342.58**	**0.00**	**342.58**	**(342.58)**	**354.88**	**354.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.84	5.84	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	854.81	0.00	854.81	(854.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,384.00	8,050.08	40.21	182.70	0.00	182.70	7,867.38	307.08	307.08	54.94	54.94
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,494.65	2,494.65	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.21	0.00	79.21	(79.21)	18.75	18.75	2.95	2.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.77	0.00	1.77	(1.77)	0.60	0.60	38.40	38.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.24	22.24	18.18	18.18
718000	Telecom-General	0.00	0.00	0.00	10.70	0.00	10.70	(10.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
Subtotal Account Pool: 71		**3,384.00**	**8,050.08**	**40.21**	**1,229.19**	**0.00**	**1,229.19**	**6,820.89**	**3,034.06**	**3,034.06**	**114.47**	**114.47**
Total Org: UZSPVJ		**3,384.00**	**8,050.08**	**716.06**	**2,501.07**	**0.00**	**2,501.07**	**5,549.01**	**4,348.06**	**4,348.06**	**114.47**	**114.47**
Total Fund: 1DZVJA		**3,384.00**	**8,050.08**	**716.06**	**2,501.07**	**0.00**	**2,501.07**	**5,549.01**	**4,348.06**	**4,348.06**	**114.47**	**114.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH69 - Cavity Absorbtion Meter											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZOP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH69 - Cavity Absorbtion Meter												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	238.81	0.00	0.00	0.00	0.00	238.81	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**238.81**	**0.00**	**0.00**	**0.00**	**0.00**	**238.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.69	1,401.69	4,839.49	4,839.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.69**	**1,401.69**	**4,839.49**	**4,839.49**
Total Org: UZOPMD		**0.00**	**238.81**	**0.00**	**0.00**	**0.00**	**0.00**	**238.81**	**1,401.69**	**1,401.69**	**4,839.49**	**4,839.49**
Total Fund: 1GRH69		**0.00**	**238.81**	**0.00**	**0.00**	**0.00**	**0.00**	**238.81**	**1,401.69**	**1,401.69**	**11,339.49**	**11,339.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH70 - Westeren GOM Copepod											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	1,440.00	1,440.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.00**	**3,060.00**	**1,440.00**	**1,440.00**
Total Org: UZOPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.00**	**3,060.00**	**1,440.00**	**1,440.00**
Total Fund: 1GRH70	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.00**	**3,060.00**	**1,440.00**	**1,440.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH75 - Jeff Runge Hubbard Start Up												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.60	1,464.60	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,944.60**	**2,944.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.90	541.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.32	124.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.22**	**666.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.81	355.81	0.00	0.00
711100	Supplies-General	0.00	11,393.52	0.00	0.00	0.00	0.00	11,393.52	5,312.30	5,312.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.55	1,042.55	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,393.52**	**0.00**	**0.00**	**0.00**	**0.00**	**11,393.52**	**6,995.66**	**6,995.66**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	11,393.51	0.00	11,393.51	(11,393.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**11,393.51**	**0.00**	**11,393.51**	**(11,393.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**11,393.52**	**0.00**	**11,393.51**	**0.00**	**11,393.51**	**0.01**	**12,606.48**	**12,606.48**	**0.00**	**0.00**
Total Fund: 1GRH75		**0.00**	**11,393.52**	**0.00**	**11,393.51**	**0.00**	**11,393.51**	**0.01**	**12,606.48**	**12,606.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH79 - Start-up Funds for J Pringle											
Org: UZOPJP - PI James Pringle			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	24,431.43	0.00	2,317.00	0.00	2,317.00	22,114.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**24,431.43**	**0.00**	**2,317.00**	**0.00**	**2,317.00**	**22,114.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP	**0.00**	**24,431.43**	**0.00**	**2,317.00**	**0.00**	**2,317.00**	**22,114.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH79	**0.00**	**24,431.43**	**0.00**	**2,317.00**	**0.00**	**2,317.00**	**22,114.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	100,000.10	100,000.10	0.00	100,000.10	(100,000.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	13,333.35	13,333.35	0.00	13,333.35	(13,333.35)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,867.01	38,266.98	0.00	38,266.98	(38,266.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	22,167.96	36,207.64	0.00	36,207.64	(36,207.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**163,368.42**	**187,808.07**	**0.00**	**187,808.07**	**(187,808.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	54,162.82	59,778.68	0.00	59,778.68	(59,778.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,340.83	3,214.43	0.00	3,214.43	(3,214.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**56,503.65**	**62,993.11**	**0.00**	**62,993.11**	**(62,993.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,480.71	1,480.71	0.00	1,480.71	(1,480.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.60	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	28.58	28.58	0.00	28.58	(28.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,912.89**	**1,912.89**	**0.00**	**1,912.89**	**(1,912.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**221,784.96**	**252,714.07**	**0.00**	**252,714.07**	**(252,714.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000		**0.00**	**0.00**	**221,784.96**	**252,714.07**	**0.00**	**252,714.07**	**(252,714.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,389.00	2,464.88	0.00	0.00	0.00	0.00	2,464.88	0.00	0.00	9,361.95	9,361.95
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,850.30	11,850.30
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	73,610.00	75,757.23	8,142.43	75,757.20	0.00	75,757.20	0.03	73,610.00	73,610.00	69,258.71	69,258.71
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.00	6,950.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,526.71	4,526.71
61SNWS	College Work Study	0.00	2,200.00	0.00	379.20	0.00	379.20	1,820.80	258.00	258.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,999.00**	**80,422.11**	**8,142.43**	**76,136.40**	**0.00**	**76,136.40**	**4,285.71**	**73,868.00**	**73,868.00**	**101,947.67**	**101,947.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,269.61	31,117.84	3,256.96	30,179.21	0.00	30,179.21	938.63	27,235.67	27,235.67	31,664.93	31,664.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.80	583.80
Subtotal Account Pool: 65		**36,269.61**	**31,117.84**	**3,256.96**	**30,179.21**	**0.00**	**30,179.21**	**938.63**	**27,235.67**	**27,235.67**	**32,248.73**	**32,248.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10.35	0.00	10.35	(10.35)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.08	46.08	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	129.00	129.00
710305	Registration Fees-Other	0.00	0.00	199.00	199.00	0.00	199.00	(199.00)	79.00	79.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,661.47	31,559.82	3,059.39	8,525.02	0.00	8,525.02	23,034.80	9,607.37	9,607.37	6,405.07	6,405.07
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	20.00	20.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	37.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	53.27	164.85	0.00	164.85	(164.85)	266.67	266.67	311.28	311.28
714010	Postage-Off Campus Mail Services	0.00	0.00	69.20	122.93	0.00	122.93	(122.93)	144.15	144.15	84.57	84.57
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	467.27	0.00	467.27	(467.27)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00	361.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(24.51)	(28.62)	0.00	(28.62)	28.62	(32.33)	(32.33)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	392.39	4,782.37	0.00	4,782.37	(4,782.37)	4,344.67	4,344.67	3,677.17	3,677.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	201.67	0.00	201.67	(201.67)	457.70	457.70	190.00	190.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.21	69.61	0.00	69.61	(69.61)	73.01	73.01	532.21	532.21
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,390.50)	0.00	(2,390.50)	2,390.50	110.50	110.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	150.00	150.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.25	4,275.25	1,072.36	1,072.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.24	720.24
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,661.47**	**31,559.82**	**3,756.95**	**13,218.95**	**0.00**	**13,218.95**	**18,340.87**	**20,118.07**	**20,118.07**	**13,471.65**	**13,471.65**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	25,746.00	0.00	25,746.00	0.00	25,746.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00	6,500.00	6,500.00
Subtotal Account Pool: 7Z		**0.00**	**25,746.00**	**0.00**	**25,746.00**	**0.00**	**25,746.00**	**0.00**	**5,360.00**	**5,360.00**	**6,500.00**	**6,500.00**
Total Org: UZOP00		**136,930.08**	**168,845.77**	**15,156.34**	**145,280.56**	**0.00**	**145,280.56**	**23,565.21**	**126,581.74**	**126,581.74**	**154,168.05**	**154,168.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,265.00	98,537.30	0.00	45,538.70	0.00	45,538.70	52,998.60	33,583.00	33,583.00	31,939.00	31,939.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,079.50	9,483.93	0.00	9,483.93	(9,483.93)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,500.00	3,500.00	0.00	3,500.06	0.00	3,500.06	(0.06)	19,773.00	19,773.00	3,037.00	3,037.00
615F10	PAT	123,220.00	83,564.13	35,299.08	161,270.18	0.00	161,270.18	(77,706.05)	172,824.67	172,824.67	164,383.49	164,383.49
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,088.00	0.00	0.00	0.00	0.00	1,088.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	1,470.00
617F10	Operating Staff	112,683.00	115,413.45	7,038.15	93,166.50	0.00	93,166.50	22,246.95	114,236.10	114,236.10	109,028.50	109,028.50
617PLG	Operating Staff-Longevity	0.00	0.00	156.96	2,061.02	0.00	2,061.02	(2,061.02)	3,274.59	3,274.59	2,941.00	2,941.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,688.00	5,688.00	0.00	0.00	0.00	0.00	5,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,356.00**	**322,290.88**	**48,573.69**	**315,520.39**	**0.00**	**315,520.39**	**6,770.49**	**343,691.36**	**343,691.36**	**312,798.99**	**312,798.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	134,103.84	129,504.12	16,752.24	126,342.34	0.00	126,342.34	3,161.78	118,638.26	118,638.26	106,872.95	106,872.95
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	523.88	1,305.84	0.00	1,305.84	(1,011.84)	1,935.99	1,935.99	625.66	625.66
Subtotal Account Pool: 65		**134,397.84**	**129,798.12**	**17,276.12**	**127,648.18**	**0.00**	**127,648.18**	**2,149.94**	**120,574.25**	**120,574.25**	**107,498.61**	**107,498.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	473.74	0.00	473.74	(473.74)	30.00	30.00	865.61	865.61
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,972.31	0.00	3,972.31	(3,972.31)	8,313.81	8,313.81	7,112.33	7,112.33
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,980.42	69,480.42	(1,036.82)	7,198.63	0.00	7,198.63	62,281.79	3,759.71	3,759.71	1,353.82	1,353.82
711162	Supplies-Office Supplies	0.00	0.00	(125.87)	(626.22)	0.00	(626.22)	626.22	109.28	109.28	29.77	29.77
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,040.00)	2,623.00	7,021.95	0.00	7,021.95	(9,061.95)	53.98	53.98	3,290.00	3,290.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.80)	(9.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30
713015	Printing & Copying-Departmental	0.00	0.00	(1,621.20)	(4,877.81)	0.00	(4,877.81)	4,877.81	(4,288.51)	(4,288.51)	(4,865.88)	(4,865.88)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.22	31.16	0.00	31.16	(31.16)	0.00	0.00	62.29	62.29
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.04	61.04	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.72	0.00	146.72	(146.72)	179.23	179.23	44.34	44.34
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	717.00	0.00	455.39	0.00	455.39	261.61	565.26	565.26	273.44	273.44
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	3,479.82	9,053.94	0.00	9,053.94	(9,053.94)	6,720.00	6,720.00	6,714.49	6,714.49
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,388.36	0.00	17,388.36	(17,388.36)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	200.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(1,233.98)	(8,561.99)	0.00	(8,561.99)	8,561.99	(7,653.68)	(7,653.68)	(6,746.17)	(6,746.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,460.74	29,248.80	0.00	29,248.80	(29,248.80)	27,378.63	27,378.63	27,008.70	27,008.70
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	2,001.15	0.00	2,001.15	(2,001.15)	529.43	529.43	61.87	61.87
718016	Telecom-Usage (Tolls)	0.00	0.00	454.34	7,324.70	0.00	7,324.70	(7,324.70)	7,553.37	7,553.37	6,823.06	6,823.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.16	5,849.36	0.00	5,849.36	(5,849.36)	784.60	784.60	2,840.21	2,840.21
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,694.20	0.00	2,694.20	(2,694.20)	310.00	310.00	7,632.00	7,632.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.54	1,184.54
71CZ70	Moving Expenses	0.00	0.00	0.00	4,962.87	0.00	4,962.87	(4,962.87)	8,951.83	8,951.83	0.00	0.00
Subtotal Account Pool: 71		**28,980.42**	**85,157.42**	**5,102.22**	**84,507.26**	**0.00**	**84,507.26**	**650.16**	**53,357.98**	**53,357.98**	**53,977.92**	**53,977.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	20,016.00	0.00	0.00	0.00	0.00	20,016.00	0.00	0.00	3,683.00	3,683.00
740010	Cap Equipment-Flight Parts	0.00	0.00	4,980.00	19,944.00	0.00	19,944.00	(19,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,016.00**	**4,980.00**	**19,944.00**	**0.00**	**19,944.00**	**72.00**	**0.00**	**0.00**	**3,683.00**	**3,683.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	174,600.07	8,000.00	176,440.07	0.00	176,440.07	(1,840.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	1,840.00	0.00	(45.00)	0.00	(45.00)	1,885.00	8,075.00	8,075.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**176,440.07**	**8,000.00**	**176,395.07**	**0.00**	**176,395.07**	**45.00**	**8,075.00**	**8,075.00**	**0.00**	**0.00**
Total Org: UZSP00		**510,734.26**	**733,702.49**	**83,932.03**	**724,014.90**	**0.00**	**724,014.90**	**9,687.59**	**525,698.59**	**525,698.59**	**477,958.52**	**477,958.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSPMC - Machine Shop				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,087.00	(3,087.00)	0.00	0.00
615F10	PAT	115,460.00	119,229.24	(72,694.66)	33,711.20	0.00	33,711.20	85,518.04	51,265.83	51,265.83	33,330.00	33,330.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.00	1,410.00
Subtotal Account Pool: 61		**115,460.00**	**119,229.24**	**(72,694.66)**	**33,711.20**	**0.00**	**33,711.20**	**85,518.04**	**54,352.83**	**48,178.83**	**34,740.00**	**34,740.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,029.40	47,496.29	(28,928.35)	13,439.98	0.00	13,439.98	34,056.31	20,110.57	17,826.18	11,665.52	11,665.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.44	118.44
Subtotal Account Pool: 65		**45,029.40**	**47,496.29**	**(28,928.35)**	**13,439.98**	**0.00**	**13,439.98**	**34,056.31**	**20,110.57**	**17,826.18**	**11,783.96**	**11,783.96**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMC		**160,489.40**	**166,725.53**	**(101,623.01)**	**47,151.18**	**0.00**	**47,151.18**	**119,574.35**	**74,463.40**	**66,005.01**	**61,023.96**	**61,023.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	681.24	0.00	681.24	(681.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**681.24**	**0.00**	**681.24**	**(681.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265.68	0.00	265.68	(265.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**265.68**	**0.00**	**265.68**	**(265.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**946.92**	**0.00**	**946.92**	**(946.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000	**808,153.74**	**1,069,273.79**	**(2,534.64)**	**917,393.56**	**0.00**	**917,393.56**	**151,880.23**	**726,743.73**	**718,285.34**	**693,150.53**	**693,150.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(1,134.00)	0.00	(1,134.00)	1,134.00	(453.60)	0.00	677.25	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**1,134.00**	**(453.60)**	**0.00**	**677.25**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**1,134.00**	**(453.60)**	**0.00**	**677.25**	**0.00**
Total Fund: 1UZPPD		**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**1,134.00**	**(453.60)**	**0.00**	**677.25**	**0.00**
Total Org Lvl 3: UZSCOP		**19,137,502.62**	**22,733,121.39**	**2,242,616.18**	**12,658,616.03**	**956,492.29**	**13,615,108.32**	**9,118,013.07**	**9,651,462.04**	**9,789,187.36**	**8,493,050.35**	**8,479,608.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore											
Org: UZ0PPB - UNH-EOS-HR Bud Control			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(324.95)	0.00	0.00	0.00	0.00	(324.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(324.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(189.54)	0.00	0.00	0.00	0.00	(189.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(189.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB	**0.00**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZB3A	**0.00**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZ0PPB - UNH-EOS-HR Bud Control				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(16,150.15)	0.00	0.00	0.00	0.00	(16,150.15)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(9,667.55)	0.00	0.00	0.00	0.00	(9,667.55)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	3,935.07	0.00	0.00	0.00	0.00	3,935.07	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	9,677.58	0.00	0.00	0.00	0.00	9,677.58	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	1,300.27	0.00	0.00	0.00	0.00	1,300.27	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	3,729.52	0.00	0.00	0.00	0.00	3,729.52	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	5,396.58	0.00	0.00	0.00	0.00	5,396.58	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	1,777.97	0.00	0.00	0.00	0.00	1,777.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,201.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,201.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB		**13,201.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**13,201.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZZEOS		**13,201.59**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(514.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund											
Org: YCBD10 - Board of Trustees Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00D1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Board Relations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCBD10 - Board of Trustees Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 65 - Fringe Benefits											
65XA10 Other Health	0.00	0.00	0.00	64.95	0.00	64.95	(64.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**64.95**	**0.00**	**64.95**	**(64.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10	**0.00**	**0.00**	**0.00**	**64.95**	**0.00**	**64.95**	**(64.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**64.95**	**0.00**	**64.95**	**(64.95)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Board Relations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCBD10 - Board of Trustees Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	82.50	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**82.50**	**(82.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10	**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**82.50**	**(82.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000	**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**82.50**	**(82.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,630.00	66,720.00	7,153.89	66,719.95	0.00	66,719.95	0.05	65,630.00	65,630.00	93,425.25	93,425.25
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,833.00	17,116.20	0.00	17,116.50	0.00	17,116.50	(0.30)	31,712.00	31,712.00	55,010.00	55,010.00
617PLG	Operating Staff-Longevity	0.00	1,079.76	0.00	1,079.76	0.00	1,079.76	0.00	1,902.72	1,902.72	1,600.85	1,600.85
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,948.00	17,948.00
61CPHO	[NSH] Non-Status - Overtime	0.00	153.90	0.00	153.90	0.00	153.90	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.00	4,170.00
Subtotal Account Pool: 61		**97,463.00**	**85,069.86**	**7,153.89**	**85,070.11**	**0.00**	**85,070.11**	**(0.25)**	**99,244.72**	**99,244.72**	**172,154.10**	**172,154.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,010.57	33,397.07	2,861.55	33,370.80	0.00	33,370.80	26.27	36,016.65	36,016.65	51,952.40	51,952.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.63	0.00	103.60	0.00	103.60	0.03	159.76	159.76	1,992.42	1,992.42
Subtotal Account Pool: 65		**38,010.57**	**33,500.70**	**2,861.55**	**33,474.40**	**0.00**	**33,474.40**	**26.30**	**36,176.41**	**36,176.41**	**53,944.82**	**53,944.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	740.00	10,277.74	0.00	10,277.74	(10,277.74)	22,955.26	22,955.26	6,854.55	6,854.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.64	1,323.64	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.00	2,070.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.74	863.74	11,352.16	11,352.16
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.00	489.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	1,453.00	1,453.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,267.51	0.00	2,267.51	(2,267.51)	513.04	513.04	196.56	196.56
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	81,300.00	91,146.10	185.26	2,801.60	0.00	2,801.60	88,344.50	10,705.81	10,705.81	8,841.86	9,516.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,772.50	0.00	1,772.50	(1,772.50)	6,906.29	6,906.29	3,525.47	3,525.47
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,523.95	4,523.95
713005	Printing & Copying-Campus	0.00	0.00	797.20	1,314.65	0.00	1,314.65	(1,314.65)	4,365.49	4,365.49	1,717.87	1,717.87
713030	Printing & Copying-Off Campus	0.00	0.00	284.40	284.40	0.00	284.40	(284.40)	4,484.70	4,484.70	1,197.00	1,197.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	398.57	3,268.83	0.00	3,268.83	(3,268.83)	4,345.58	4,345.58	3,718.06	3,718.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	219.22	1,612.12	0.00	1,612.12	(1,612.12)	1,096.81	1,096.81	534.39	534.39
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	36,266.40	36,266.40	25,930.00	25,930.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	650.00	650.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,977.74	31,977.74	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	475.95	800.39	0.00	800.39	(800.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	87.53	1,185.09	0.00	1,185.09	(1,185.09)	2,026.27	2,026.27	1,933.86	1,933.86
718006	Telecom-Cellular Phones	0.00	0.00	56.24	491.66	0.00	491.66	(491.66)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.97	0.00	79.97	(79.97)	55.00	55.00	83.15	83.15
718016	Telecom-Usage (Tolls)	0.00	0.00	34.82	270.62	0.00	270.62	(270.62)	465.32	465.32	380.70	380.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.55	265.55
719005	Business Meals-Group or Class Meals	0.00	(450.00)	8,866.46	64,750.93	0.00	64,750.93	(65,200.93)	56,779.09	56,779.09	68,659.58	67,685.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.44	219.44
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	5,304.00	5,304.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.14	8.14
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,577.00	8,577.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**102,696.10**	**12,145.65**	**98,178.01**	**0.00**	**98,178.01**	**4,518.09**	**200,207.18**	**200,207.18**	**149,908.29**	**149,608.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10		**228,773.57**	**221,266.66**	**22,161.09**	**216,722.52**	**0.00**	**216,722.52**	**4,544.14**	**335,628.31**	**335,628.31**	**376,007.21**	**375,707.66**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBDTY - Tyco/Center/Governance & Education				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	527.64	0.00	527.64	(527.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	424.70	0.00	424.70	(424.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(62,512.45)	0.00	(62,512.45)	62,512.45	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.86	0.00	12.86	(12.86)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,526.38	0.00	1,526.38	(1,526.38)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	159.59	0.00	159.59	(159.59)	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	111.28	0.00	111.28	(111.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBDTY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**228,773.57**	**221,266.66**	**22,161.09**	**216,722.52**	**0.00**	**216,722.52**	**4,544.14**	**335,628.31**	**335,628.31**	**376,007.21**	**375,707.66**
Total Org Lvl 3: YCBD00		**228,773.57**	**221,266.66**	**22,243.59**	**216,869.97**	**0.00**	**216,869.97**	**4,396.69**	**335,628.31**	**335,628.31**	**376,007.21**	**375,707.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	85,000.00	92,072.81	9,992.36	92,072.73	0.00	92,072.73	0.08	80,766.16	80,766.16	0.00	0.00
Subtotal Account Pool: 61		**85,000.00**	**92,072.81**	**9,992.36**	**92,072.73**	**0.00**	**92,072.73**	**0.08**	**80,766.16**	**80,766.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,150.00	36,678.22	3,996.94	36,686.37	0.00	36,686.37	(8.15)	29,883.50	29,883.50	0.00	0.00
Subtotal Account Pool: 65		**33,150.00**	**36,678.22**	**3,996.94**	**36,686.37**	**0.00**	**36,686.37**	**(8.15)**	**29,883.50**	**29,883.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	169.88	1,668.55	0.00	1,668.55	(1,668.55)	1,799.18	1,799.18	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,200.28	0.00	2,200.28	(2,200.28)	1,306.11	1,306.11	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	1,135.00	(1,135.00)	800.00	800.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	176.25	0.00	176.25	(176.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,000.00	23,000.00	0.00	1,002.38	0.00	1,002.38	21,997.62	2,927.75	2,927.75	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	196.56	2,761.81	0.00	2,761.81	(2,761.81)	235.52	235.52	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	1,150.00	1,264.30	0.00	1,264.30	(1,264.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	12,376.00	597.50	10,883.19	0.00	10,883.19	1,492.81	4,720.00	4,720.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.72	0.00	428.72	(428.72)	621.01	621.01	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	61.62	251.54	0.00	251.54	(251.54)	137.94	137.94	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	34.01	0.00	34.01	(34.01)	303.48	303.48	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	2,331.00	2,331.00	0.00	2,331.00	(2,331.00)	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**42,500.00**	**37,876.00**	**4,542.25**	**25,637.03**	**0.00**	**25,637.03**	**12,238.97**	**14,391.99**	**14,391.99**	**0.00**	**0.00**
Total Org: YCBE10		**160,650.00**	**166,627.03**	**18,531.55**	**154,396.13**	**0.00**	**154,396.13**	**12,230.90**	**125,041.65**	**125,041.65**	**0.00**	**0.00**
Total Fund: 9U0000		**160,650.00**	**166,627.03**	**18,531.55**	**154,396.13**	**0.00**	**154,396.13**	**12,230.90**	**125,041.65**	**125,041.65**	**0.00**	**0.00**
Total Org Lvl 3: YCBE00		**160,650.00**	**166,627.03**	**18,531.55**	**154,396.13**	**0.00**	**154,396.13**	**12,230.90**	**125,041.65**	**125,041.65**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Legal

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBL10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBL10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCBL00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N001 - USNH Development of Website												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	108.92	(108.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	592.50	(592.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10.20	0.00	10.20	(10.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	1,365.98	(1,365.98)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	737.50	(737.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	47,212.00	47,212.00	0.00	0.00	0.00	0.00	47,212.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	2,600.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	286.50	250.00	536.50	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,212.00**	**47,212.00**	**2,600.00**	**5,891.60**	**250.00**	**6,141.60**	**41,070.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**47,212.00**	**47,212.00**	**2,600.00**	**5,891.60**	**250.00**	**6,141.60**	**41,070.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N001		**47,212.00**	**47,212.00**	**2,600.00**	**5,891.60**	**250.00**	**6,141.60**	**41,070.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0002 - Innovation and Opportunity											
Org: YCCH41 - Innovation and Opportunity			**Org Mgr: Legere, Nancy L**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(876.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(876.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**(876.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund												
Org: YCCH90 - Chancellor's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.76	1,063.76	67.80	67.80
710100	Out-of-State Travel	0.00	0.00	0.00	(22.34)	0.00	(22.34)	22.34	468.20	468.20	465.50	465.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.24	68.24	0.00	0.00
711000	Purchasing Cards	0.00	0.00	88.00	283.69	0.00	283.69	(283.69)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	(1,718.00)	1,876.56	0.00	1,876.56	(1,376.56)	4,525.80	4,525.80	3,337.96	3,337.96
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.00	1,169.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	161.97	161.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,966.35	0.00	2,966.35	(2,966.35)	8,350.25	8,350.25	4,700.10	5,674.68
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,185.91	7,185.91
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**(1,630.00)**	**5,104.26**	**0.00**	**5,104.26**	**(3,104.26)**	**22,645.25**	**22,645.25**	**18,154.24**	**19,128.82**
Total Org: YCCH90		**2,000.00**	**2,000.00**	**(1,630.00)**	**5,104.26**	**0.00**	**5,104.26**	**(3,104.26)**	**22,645.25**	**22,645.25**	**18,154.24**	**19,128.82**
Total Fund: 9D00D1		**2,000.00**	**2,000.00**	**(2,506.40)**	**5,104.26**	**0.00**	**5,104.26**	**(3,104.26)**	**22,645.25**	**22,645.25**	**18,154.24**	**19,128.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	256,290.00	263,761.74	28,349.46	263,761.74	0.00	263,761.74	0.00	255,682.05	255,682.05	225,250.60	225,250.60
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	10,000.00	10,000.00
617F10	Operating Staff	24,230.00	24,203.04	0.00	21,347.41	0.00	21,347.41	2,855.63	24,189.20	24,189.20	16,523.40	16,523.40
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	10,000.00	6,400.00	16,400.00	0.00	16,400.00	(6,400.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	8,000.00	5,000.00	15,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	821.63	821.63	200.00	200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	106.15	0.00	106.15	(106.15)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	27.84	0.00	27.84	(27.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	700.00	3,290.00	780.00	4,469.81	0.00	4,469.81	(1,179.81)	1,779.00	1,779.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	909.00	909.00	0.00	909.00	(909.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**281,220.00**	**317,254.78**	**36,438.46**	**315,021.95**	**0.00**	**315,021.95**	**2,232.83**	**292,471.88**	**292,471.88**	**256,974.00**	**266,974.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,402.80	114,713.93	11,339.77	113,569.73	0.00	113,569.73	1,144.20	103,552.40	103,552.40	84,621.05	88,121.05
65YP10	Nonstatus Benefit Distr (Fica)	58.80	2,460.36	603.12	2,436.33	0.00	2,436.33	24.03	1,058.47	1,058.47	1,276.80	1,276.80
Subtotal Account Pool: 65		**109,461.60**	**117,174.29**	**11,942.89**	**116,006.06**	**0.00**	**116,006.06**	**1,168.23**	**104,610.87**	**104,610.87**	**85,897.85**	**89,397.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	595.31	5,659.90	0.00	5,659.90	(5,659.90)	10,206.75	10,206.75	4,522.28	4,522.28
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,196.31	4,548.92	0.00	4,548.92	(4,548.92)	5,777.27	5,777.27	6,190.85	6,190.85
710200	Foreign Travel	0.00	0.00	0.00	712.59	0.00	712.59	(712.59)	0.00	0.00	803.28	803.28
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	1,310.00	0.00	1,310.00	(1,310.00)	2,670.00	2,670.00	5,965.00	5,965.00
710405	Student or Non-Emp Travel-Recruit	0.00	2,000.00	0.00	1,777.85	0.00	1,777.85	222.15	2,380.14	2,380.14	4,081.75	4,081.75
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	139.32	0.00	139.32	(139.32)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,855.38	12,874.01	0.00	12,874.01	(12,874.01)	14,072.84	14,072.84	9,678.01	9,678.01
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	104,831.00	130,684.20	5,717.90	11,605.57	0.00	11,605.57	119,078.63	16,098.97	16,098.97	20,445.59	20,445.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,841.54	0.00	1,841.54	(1,841.54)	1,740.90	1,740.90	1,566.29	1,566.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,170.85	10,170.85
713005	Printing & Copying-Campus	0.00	0.00	138.80	1,188.49	0.00	1,188.49	(1,188.49)	907.26	907.26	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	89.10	0.00	89.10	(89.10)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	213.65	438.87	0.00	438.87	(438.87)	1,069.65	1,069.65	2,933.52	2,933.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.25	273.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	243.59	0.00	243.59	(243.59)	187.11	187.11	28.90	28.90
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,551.58	7,551.58
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	625.29	0.00	625.29	(625.29)	722.51	722.51	0.00	0.00
716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.62	1,268.62	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	610.83	7,329.96	0.00	7,329.96	(7,329.96)	11,934.96	11,934.96	14,197.26	14,197.26
716110	Rentals-Copier	0.00	0.00	155.00	1,799.80	0.00	1,799.80	(1,799.80)	1,895.72	1,895.72	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	512.23	6,967.26	0.00	6,967.26	(6,967.26)	6,312.84	6,312.84	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,081.50	16,081.50	56,353.28	56,353.28
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	11,587.05	11,587.05
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.84	2,967.84	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.60	709.70	0.00	709.70	(709.70)	4,749.57	4,749.57	8,336.18	8,336.18
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	693.94	7,850.05	0.00	7,850.05	(7,850.05)	5,899.19	5,899.19	3,917.51	3,917.51
718006	Telecom-Cellular Phones	0.00	0.00	196.50	1,626.24	0.00	1,626.24	(1,626.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	1,796.20	0.00	1,796.20	(1,796.20)	2,579.87	2,579.87	289.38	289.38
718016	Telecom-Usage (Tolls)	0.00	0.00	43.84	614.28	0.00	614.28	(614.28)	635.82	635.82	930.80	930.80
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.93	928.93
719005	Business Meals-Group or Class Meals	0.00	3,600.00	1,853.56	15,206.55	0.00	15,206.55	(11,606.55)	9,963.62	9,963.62	11,187.46	11,187.46
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	41,375.00	0.00	41,375.00	(41,375.00)	11,489.00	11,489.00	28,037.82	28,037.82
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,904.08	5,904.08
719220	Employee Recruiting-Relocation	0.00	12,000.00	0.00	12,108.94	0.00	12,108.94	(108.94)	0.00	0.00	5,180.82	5,180.82
719Z10	Other Employee Support-Prof Develop	0.00	0.00	2,353.50	4,153.50	0.00	4,153.50	(4,153.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	9,643.60	9,643.60
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.90	1,646.90	1,646.90	1,646.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	57.65	121.58	0.00	121.58	(121.58)	477.79	477.79	1,303.49	1,303.49
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	15,449.00	15,449.00	3,196.00	3,196.00
Subtotal Account Pool: 71		**104,831.00**	**148,284.20**	**16,682.81**	**146,514.10**	**0.00**	**146,514.10**	**1,770.10**	**151,039.89**	**151,039.89**	**236,941.46**	**236,941.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	54.57	656.59	0.00	656.59	243.41	453.75	453.75	597.83	597.83
Subtotal Account Pool: 78		**900.00**	**900.00**	**54.57**	**656.59**	**0.00**	**656.59**	**243.41**	**453.75**	**453.75**	**597.83**	**597.83**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**536,412.60**	**583,613.27**	**65,118.73**	**578,198.70**	**0.00**	**578,198.70**	**5,414.57**	**548,576.39**	**548,576.39**	**580,411.14**	**593,911.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCCHST - Mapping of Old CUFS Activity				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**536,412.60**	**583,613.27**	**65,118.73**	**578,198.70**	**0.00**	**578,198.70**	**5,414.57**	**548,576.39**	**548,576.39**	**580,411.14**	**593,911.14**
Total Org Lvl 3: YCCH00		**585,624.60**	**632,825.27**	**65,212.33**	**589,194.56**	**250.00**	**589,444.56**	**43,380.71**	**571,221.64**	**571,221.64**	**598,565.38**	**613,039.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	150,930.00	155,331.56	16,695.28	155,331.59	0.00	155,331.59	(0.03)	150,930.00	150,930.00	143,540.00	143,540.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
617F10	Operating Staff	26,646.00	2,440.80	0.00	2,440.80	0.00	2,440.80	0.00	26,544.00	26,544.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.60	0.00	18.60	(18.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,352.00	1,953.49	7,962.64	0.00	7,962.64	(610.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**177,576.00**	**170,124.36**	**18,648.77**	**170,753.63**	**0.00**	**170,753.63**	**(629.27)**	**182,474.00**	**182,474.00**	**148,540.00**	**148,540.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	69,254.64	62,850.35	6,678.11	62,831.05	0.00	62,831.05	19.30	65,665.36	65,665.36	50,239.13	50,239.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,037.57	164.09	1,090.41	0.00	1,090.41	(52.84)	420.00	420.00	420.00	420.00
Subtotal Account Pool: 65		**69,254.64**	**63,887.92**	**6,842.20**	**63,921.46**	**0.00**	**63,921.46**	**(33.54)**	**66,085.36**	**66,085.36**	**50,659.13**	**50,659.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,500.00	2,500.00	521.58	3,502.78	0.00	3,502.78	(1,002.78)	5,270.98	5,270.98	2,894.90	2,894.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,247.00	5,247.00	0.00	2,189.91	0.00	2,189.91	3,057.09	1,389.98	1,389.98	2,099.81	2,099.81
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	200.00	200.00	0.00	670.00	0.00	670.00	(470.00)	1,100.00	1,100.00	725.00	725.00
711000	Purchasing Cards	0.00	0.00	218.77	991.44	0.00	991.44	(991.44)	152.80	152.80	517.74	517.74
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,450.00	4,450.00	251.33	1,132.96	0.00	1,132.96	3,317.04	1,807.18	1,807.18	3,766.36	3,766.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	156.00	587.00	0.00	587.00	(587.00)	1,652.08	1,652.08	340.33	340.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,359.60	0.00	3,359.60	(3,359.60)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	439.28	439.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.68	82.68	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.00	1,344.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	47.10	115.89	0.00	115.89	134.11	380.44	380.44	271.75	271.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	220.33	0.00	220.33	(220.33)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.05	0.00	65.05	(65.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,277.00	5,277.00	0.00	0.00	0.00	0.00	5,277.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.26	2,383.35	0.00	2,383.35	(2,383.35)	3,206.76	3,206.76	2,617.70	2,617.70
718006	Telecom-Cellular Phones	0.00	0.00	58.74	702.54	0.00	702.54	(702.54)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.02	602.40	0.00	602.40	(602.40)	1,012.57	1,012.57	592.91	592.91
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.58	109.58
719005	Business Meals-Group or Class Meals	3,600.00	3,600.00	102.03	2,712.83	0.00	2,712.83	887.17	1,877.78	1,877.78	1,302.02	1,302.02
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	1,000.00	0.00	1,000.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	29.00	198.42	0.00	198.42	(198.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,774.00**	**21,774.00**	**1,561.83**	**20,434.50**	**0.00**	**20,434.50**	**1,339.50**	**19,356.25**	**19,356.25**	**16,538.38**	**16,538.38**
Total Org: YCEX10		**268,604.64**	**255,786.28**	**27,052.80**	**255,109.59**	**0.00**	**255,109.59**	**676.69**	**267,915.61**	**267,915.61**	**215,737.51**	**215,737.51**
Total Fund: 9U0000		**268,604.64**	**255,786.28**	**27,052.80**	**255,109.59**	**0.00**	**255,109.59**	**676.69**	**267,915.61**	**267,915.61**	**215,737.51**	**215,737.51**
Total Org Lvl 3: YCEX00		**268,604.64**	**255,786.28**	**27,052.80**	**255,109.59**	**0.00**	**255,109.59**	**676.69**	**267,915.61**	**267,915.61**	**215,737.51**	**215,737.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	689.95	689.95	0.00	689.95	(689.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**689.95**	**689.95**	**0.00**	**689.95**	**(689.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**689.95**	**689.95**	**0.00**	**689.95**	**(689.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**0.00**	**0.00**	**689.95**	**689.95**	**0.00**	**689.95**	**(689.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YCFHST - Mapping of Old CUFS Activity			**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(33,740.00)	(33,740.00)	0.00	0.00	0.00	0.00	(33,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFHST	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	350,930.00	303,613.95	32,649.93	303,613.99	0.00	303,613.99	(0.04)	377,720.00	377,720.00	214,370.00	214,370.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	56,500.00	56,500.00
617PLG	Operating Staff-Longevity	7,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**358,175.00**	**336,613.95**	**32,649.93**	**336,613.99**	**0.00**	**336,613.99**	**(0.04)**	**429,720.00**	**429,720.00**	**270,870.00**	**270,870.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136,862.70	120,947.95	13,059.98	120,951.61	0.00	120,951.61	(3.66)	139,756.32	139,756.32	75,029.63	75,029.63
65YP10	Nonstatus Benefit Distr (Fica)	608.58	2,772.00	0.00	2,772.00	0.00	2,772.00	0.00	4,368.00	4,368.00	4,746.00	4,746.00
Subtotal Account Pool: 65		**137,471.28**	**123,719.95**	**13,059.98**	**123,723.61**	**0.00**	**123,723.61**	**(3.66)**	**144,124.32**	**144,124.32**	**79,775.63**	**79,775.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,048.01	4,448.31	0.00	4,448.31	(4,448.31)	3,390.44	3,390.44	688.54	688.54
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	255.06	6,539.84	0.00	6,539.84	(6,539.84)	7,930.30	7,930.30	11,791.72	11,791.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	970.00	970.00	2,263.00	2,263.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	162.02	838.22	0.00	838.22	(838.22)	(39.51)	(39.51)	652.62	410.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,838.00	13,706.62	65.76	1,916.83	0.00	1,916.83	11,789.79	9,163.46	9,163.46	9,794.71	9,119.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,022.95	0.00	1,022.95	(1,022.95)	1,011.35	1,011.35	516.40	516.40
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	359.24	359.24	0.00	359.24	(359.24)	997.86	997.86	82.00	82.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	184.12	0.00	184.12	(184.12)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	23.17	221.23	0.00	221.23	(221.23)	402.09	402.09	244.55	244.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.96	43.96	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.73	295.97	0.00	295.97	(295.97)	446.18	446.18	51.23	51.23
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	509.39	509.39	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.19	154.19
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	2,360.00	7,200.00	43,532.00	0.00	43,532.00	(41,172.00)	720.00	720.00	5,037.00	5,037.00
717010	Consulting-Information Technology	55,223.00	50,223.00	0.00	0.00	0.00	0.00	50,223.00	95,352.13	95,352.13	91,914.52	103,048.02
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,916.45	2,916.45	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.50	368.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	121.98	1,584.99	0.00	1,584.99	(1,584.99)	1,849.17	1,849.17	2,391.78	2,391.78
718006	Telecom-Cellular Phones	0.00	0.00	53.74	526.57	0.00	526.57	(526.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	538.86	538.86	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.39	329.40	0.00	329.40	(329.40)	542.59	542.59	719.82	719.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	187.90	2,814.80	0.00	2,814.80	(2,814.80)	4,875.10	4,875.10	3,633.50	3,876.04
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,248.73	0.00	1,248.73	(1,248.73)	2,711.00	2,711.00	4,858.00	4,858.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98,061.00**	**74,289.62**	**10,511.00**	**68,062.01**	**0.00**	**68,062.01**	**6,227.61**	**134,409.82**	**134,409.82**	**135,352.08**	**145,810.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	30,000.00	5,000.00	12,500.00	17,500.00	30,000.00	0.00	0.00	0.00	2,697.00	2,697.00
Subtotal Account Pool: 74		**0.00**	**30,000.00**	**5,000.00**	**12,500.00**	**17,500.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**2,697.00**	**2,697.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,000.00)	(28,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,000.00)**	**(28,000.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**633,707.28**	**564,623.52**	**61,220.91**	**540,899.61**	**17,500.00**	**558,399.61**	**6,223.91**	**680,254.14**	**680,254.14**	**488,694.71**	**499,153.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	191,700.00	191,700.00	55,000.00	187,100.00	0.00	187,100.00	4,600.00	230,464.00	230,464.00	208,910.00	208,910.00
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.85	209.30	0.00	209.30	(209.30)	152.92	152.92	141.84	141.84
Subtotal Account Pool: 71		**192,000.00**	**200,000.00**	**55,025.85**	**187,309.30**	**0.00**	**187,309.30**	**12,690.70**	**230,616.92**	**230,616.92**	**209,051.84**	**209,051.84**
Total Org: YCFA20		**192,000.00**	**200,000.00**	**55,025.85**	**187,309.30**	**0.00**	**187,309.30**	**12,690.70**	**230,616.92**	**230,616.92**	**209,051.84**	**209,051.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFHST - Mapping of Old CUFS Activity				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCE	Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCV	Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNWC	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**825,707.28**	**764,623.52**	**116,246.76**	**728,208.91**	**17,500.00**	**745,708.91**	**18,914.61**	**910,871.06**	**910,871.06**	**697,746.55**	**708,205.02**
Total Org Lvl 3: YCFA00		**791,967.28**	**730,883.52**	**116,936.71**	**728,898.86**	**17,500.00**	**746,398.86**	**(15,515.34)**	**910,871.06**	**910,871.06**	**697,746.55**	**708,205.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	194,680.00	200,496.53	21,552.53	200,496.61	0.00	200,496.61	(0.08)	194,680.00	194,680.00	180,806.75	180,806.75
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPBN	Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**194,680.00**	**201,996.53**	**21,552.53**	**201,996.61**	**0.00**	**201,996.61**	**(0.08)**	**194,680.00**	**194,680.00**	**184,806.75**	**184,806.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75,925.20	79,869.99	8,621.03	79,871.82	0.00	79,871.82	(1.83)	72,031.69	72,031.69	63,282.46	63,282.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**75,925.20**	**79,995.99**	**8,621.03**	**79,997.82**	**0.00**	**79,997.82**	**(1.83)**	**72,031.69**	**72,031.69**	**63,618.46**	**63,618.46**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	51.25	216.00	0.00	216.00	(216.00)	428.90	428.90	64.70	64.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.97	1,177.97
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	108.75	0.00	108.75	(108.75)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,589.00	6,589.00	44.44	394.49	0.00	394.49	6,194.51	545.60	545.60	1,053.94	1,053.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.25	1,233.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.74	1,008.74	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.21	142.21
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	125.72	1,508.64	0.00	1,508.64	(1,508.64)	1,441.44	1,441.44	1,509.65	1,509.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.20	57.42	0.00	57.42	(57.42)	64.10	64.10	71.18	71.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	147.58	0.00	147.58	(147.58)	715.48	715.48	531.06	531.06
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.55	380.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,089.00**	**8,089.00**	**226.61**	**4,032.88**	**0.00**	**4,032.88**	**4,056.12**	**4,949.26**	**4,949.26**	**6,214.51**	**6,214.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,351.45	3,351.45
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,351.45**	**3,351.45**
Total Org: YCFB10		**278,694.20**	**290,081.52**	**30,400.17**	**286,027.31**	**0.00**	**286,027.31**	**4,054.21**	**271,660.95**	**271,660.95**	**257,991.17**	**257,991.17**
Total Fund: 9U0000		**278,694.20**	**290,081.52**	**30,400.17**	**286,027.31**	**0.00**	**286,027.31**	**4,054.21**	**271,660.95**	**271,660.95**	**257,991.17**	**257,991.17**

Total Org Lvl 3: YCFB00	**278,694.20**	**290,081.52**	**30,400.17**	**286,027.31**	**0.00**	**286,027.31**	**4,054.21**	**271,660.95**	**271,660.95**	**257,991.17**	**257,991.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C0 - Clerk of the Works											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,833.74)	(9,833.74)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,833.74)**	**(9,833.74)**
Total Org: YCFC20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,833.74)**	**(9,833.74)**
Total Fund: 9D00C0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,833.74)**	**(9,833.74)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works												
Org: YCFC20 - HEHFA Clerk of the Works				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	82,440.00	84,370.62	4,928.87	60,331.26	0.00	60,331.26	24,039.36	95,056.82	95,056.82	95,127.50	59,587.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,440.00**	**84,370.62**	**4,928.87**	**60,331.26**	**0.00**	**60,331.26**	**24,039.36**	**95,056.82**	**95,056.82**	**95,127.50**	**59,587.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,151.60	33,609.97	1,971.54	23,993.97	0.00	23,993.97	9,616.00	35,171.15	35,171.15	33,294.74	20,855.74
Subtotal Account Pool: 65		**32,151.60**	**33,609.97**	**1,971.54**	**23,993.97**	**0.00**	**23,993.97**	**9,616.00**	**35,171.15**	**35,171.15**	**33,294.74**	**20,855.74**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(88,265.00)	(88,265.00)	(9,877.89)	(53,150.37)	0.00	(53,150.37)	(35,114.63)	(69,960.94)	(69,960.94)	(84,317.62)	(99,962.10)
Subtotal Account Pool: 76		**(88,265.00)**	**(88,265.00)**	**(9,877.89)**	**(53,150.37)**	**0.00**	**(53,150.37)**	**(35,114.63)**	**(69,960.94)**	**(69,960.94)**	**(84,317.62)**	**(99,962.10)**
Total Org: YCFC20		**26,326.60**	**29,715.59**	**(2,977.48)**	**31,174.86**	**0.00**	**31,174.86**	**(1,459.27)**	**60,267.03**	**60,267.03**	**44,104.62**	**(19,518.86)**
Total Fund: 9D00C1		**26,326.60**	**29,715.59**	**(2,977.48)**	**31,174.86**	**0.00**	**31,174.86**	**(1,459.27)**	**60,267.03**	**60,267.03**	**44,104.62**	**(19,518.86)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSC Clerk of the Works											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,540.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,540.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,439.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,439.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(18,959.18)	0.00	(18,959.18)	18,959.18	(52,802.80)	(52,802.80)	(21,294.12)	(30,283.72)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(18,959.18)**	**0.00**	**(18,959.18)**	**18,959.18**	**(52,802.80)**	**(52,802.80)**	**(21,294.12)**	**(30,283.72)**
Total Org: YCFC20	**0.00**	**0.00**	**0.00**	**(18,959.18)**	**0.00**	**(18,959.18)**	**18,959.18**	**(52,802.80)**	**(52,802.80)**	**(21,294.12)**	**17,695.28**
Total Fund: 9D00C2	**0.00**	**0.00**	**0.00**	**(18,959.18)**	**0.00**	**(18,959.18)**	**18,959.18**	**(52,802.80)**	**(52,802.80)**	**(21,294.12)**	**17,695.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	152,230.00	124,854.78	9,517.87	124,854.80	0.00	124,854.80	(0.02)	152,230.00	152,230.00	143,080.00	143,080.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10	Operating Staff	32,384.00	17,593.30	0.00	17,593.65	0.00	17,593.65	(0.35)	32,260.00	32,260.00	30,571.00	30,571.00
61CPBN	Bonus & Recruitment	0.00	2,556.19	0.00	3,000.00	0.00	3,000.00	(443.81)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	231.35	0.00	231.35	768.65	238.96	238.96	897.68	897.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	4,657.50	18,114.75	0.00	18,114.75	(1,114.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	250.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
61SNWS	College Work Study	500.00	0.00	203.00	203.00	0.00	203.00	(203.00)	61.00	61.00	348.84	348.84
Subtotal Account Pool: 61		**186,364.00**	**163,004.27**	**14,378.37**	**163,997.55**	**0.00**	**163,997.55**	**(993.28)**	**184,929.96**	**184,929.96**	**176,897.52**	**176,897.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71,999.46	56,745.75	3,807.16	56,669.39	0.00	56,669.39	76.36	68,261.40	68,261.40	60,778.08	60,778.08
65YP10	Nonstatus Benefit Distr (Fica)	84.00	1,726.72	391.24	1,793.10	0.00	1,793.10	(66.38)	20.07	20.07	243.40	243.40
Subtotal Account Pool: 65		**72,083.46**	**58,472.47**	**4,198.40**	**58,462.49**	**0.00**	**58,462.49**	**9.98**	**68,281.47**	**68,281.47**	**61,021.48**	**61,021.48**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	2,607.18	0.00	2,607.18	(1,107.18)	345.65	345.65	746.63	746.63
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,500.00	2,500.00	907.00	4,215.33	0.00	4,215.33	(1,715.33)	1,415.56	1,415.56	3,324.48	3,324.48
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	600.00	600.00	0.00	600.00	900.00	1,175.00	1,175.00	1,453.00	1,453.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	1,468.00	1,468.00	0.00	350.80	0.00	350.80	1,117.20	490.00	490.00	555.00	555.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	500.00	0.00	3,884.50	0.00	3,884.50	(3,384.50)	2,194.90	2,194.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	459.73	459.73	0.00	459.73	(459.73)	0.00	0.00	506.75	506.75
713005	Printing & Copying-Campus	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	550.00	550.00	9.42	63.23	0.00	63.23	486.77	313.09	313.09	308.24	308.24
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.19	2,537.19
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,206.00	4,206.00	0.00	0.00	0.00	0.00	4,206.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	168.06	2,137.95	0.00	2,137.95	(137.95)	2,400.84	2,400.84	2,055.15	2,055.15
718006	Telecom-Cellular Phones	0.00	0.00	47.89	449.25	0.00	449.25	(449.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.94	375.11	0.00	375.11	(375.11)	472.21	472.21	423.53	423.53
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	45.00	45.00	108.75	108.75
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	295.00	295.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**15,424.00**	**15,924.00**	**2,206.04**	**15,652.08**	**0.00**	**15,652.08**	**271.92**	**8,852.25**	**8,852.25**	**13,527.67**	**13,527.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(50,000.00)	(67,000.00)	(13,510.48)	(71,605.95)	0.00	(71,605.95)	4,605.95	(73,000.00)	(73,000.00)	(82,102.72)	(97,958.06)
Subtotal Account Pool: 76		**(50,000.00)**	**(67,000.00)**	**(13,510.48)**	**(71,605.95)**	**0.00**	**(71,605.95)**	**4,605.95**	**(73,000.00)**	**(73,000.00)**	**(82,102.72)**	**(97,958.06)**
Total Org: YCFC10		**223,871.46**	**170,400.74**	**7,272.33**	**166,506.17**	**0.00**	**166,506.17**	**3,894.57**	**189,063.68**	**189,063.68**	**169,343.95**	**153,488.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFC20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**223,871.46**	**170,400.74**	**7,272.33**	**166,506.17**	**0.00**	**166,506.17**	**3,894.57**	**189,063.68**	**189,063.68**	**169,343.95**	**153,488.61**
Total Org Lvl 3: YCFC00	**250,198.06**	**200,116.33**	**4,294.85**	**178,721.85**	**0.00**	**178,721.85**	**21,394.48**	**196,527.91**	**196,527.91**	**182,320.71**	**141,831.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Internal Audit

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	361,810.00	363,938.36	40,004.73	363,938.23	0.00	363,938.23	0.13	308,615.78	308,615.78	257,619.02	257,619.02
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	8,500.00	8,500.00
61CPBN	Bonus & Recruitment	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,960.00	0.00	960.00	0.00	960.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	500.00	153.00	654.20	0.00	654.20	(154.20)	89.00	89.00	0.00	0.00
Subtotal Account Pool: 61		**361,810.00**	**366,598.36**	**40,157.73**	**365,752.43**	**0.00**	**365,752.43**	**845.93**	**310,704.78**	**310,704.78**	**266,119.02**	**266,119.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	141,105.90	144,978.84	16,001.87	144,967.54	0.00	144,967.54	11.30	114,187.82	114,187.82	90,166.75	90,166.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16.80	0.00	16.80	0.00	16.80	0.00	168.00	168.00	714.00	714.00
Subtotal Account Pool: 65		**141,105.90**	**144,995.64**	**16,001.87**	**144,984.34**	**0.00**	**144,984.34**	**11.30**	**114,355.82**	**114,355.82**	**90,880.75**	**90,880.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	386.00	3,430.74	0.00	3,430.74	2,569.26	1,163.11	1,163.11	469.78	469.78
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,100.00	4,100.00	83.63	5,763.92	0.00	5,763.92	(1,663.92)	4,045.92	4,045.92	6,317.26	6,317.26
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,449.78	3,449.78	629.94	629.94
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	119.00	6,403.00	0.00	6,403.00	(4,403.00)	7,225.00	7,225.00	1,735.00	1,735.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,255.48	3,255.48	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,010.00	3,350.00	168.46	1,868.39	0.00	1,868.39	1,481.61	3,760.94	3,760.94	1,615.14	1,615.14
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	17.95	0.00	17.95	482.05	323.00	323.00	99.85	99.85
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,059.10	14,059.10	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	167.40	0.00	167.40	(167.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	542.27	542.27	129.80	129.80
713005	Printing & Copying-Campus	1,100.00	1,100.00	51.17	397.61	0.00	397.61	702.39	0.00	0.00	303.29	303.29
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	0.37	14.30	0.00	14.30	135.70	86.43	86.43	98.36	98.36
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.85	44.85	0.00	0.00
715020	Non-Cap Equip-under $1,000	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	100.00	100.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	328.39	3,607.08	0.00	3,607.08	(3,607.08)	3,693.25	3,693.25	3,394.71	3,394.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.37	307.61	0.00	307.61	(307.61)	407.61	407.61	214.77	214.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.50	229.50	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	13.53	63.41	0.00	63.41	(63.41)	1,338.77	1,338.77	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	685.00	0.00	685.00	(385.00)	530.00	530.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,254.39	0.00	1,254.39	(1,254.39)	3,348.91	3,348.91	2,410.00	2,410.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(1,200.00)	0.00	(1,200.00)	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	(1,200.00)	0.00	(1,200.00)	1,200.00	(2,400.00)	(2,400.00)	0.00	0.00
Subtotal Account Pool: 71		**24,360.00**	**22,700.00**	**1,166.92**	**21,580.80**	**0.00**	**21,580.80**	**1,119.20**	**45,238.92**	**45,238.92**	**17,417.90**	**17,417.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFD10		**527,275.90**	**534,294.00**	**57,326.52**	**532,317.57**	**0.00**	**532,317.57**	**1,976.43**	**470,299.52**	**470,299.52**	**374,417.67**	**374,417.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Internal Audit

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFD20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**527,275.90**	**534,294.00**	**57,326.52**	**532,317.57**	**0.00**	**532,317.57**	**1,976.43**	**470,299.52**	**470,299.52**	**374,417.67**	**374,417.67**
Total Org Lvl 3: YCFD00		**527,275.90**	**534,294.00**	**57,326.52**	**532,317.57**	**0.00**	**532,317.57**	**1,976.43**	**470,299.52**	**470,299.52**	**374,417.67**	**374,417.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0031 - USNH DISTRIBUTION											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	(47,050.09)	(44,665.35)	0.00	(44,665.35)	44,665.35	7,150.87	44,666.13	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(47,050.09)**	**(44,665.35)**	**0.00**	**(44,665.35)**	**44,665.35**	**7,150.87**	**44,666.13**	**0.00**	**0.00**
Total Org: YCFO10	**0.00**	**0.00**	**(47,050.09)**	**(44,665.35)**	**0.00**	**(44,665.35)**	**44,665.35**	**7,150.87**	**44,666.13**	**0.00**	**0.00**
Total Fund: 9D0031	**0.00**	**0.00**	**(47,050.09)**	**(44,665.35)**	**0.00**	**(44,665.35)**	**44,665.35**	**7,150.87**	**44,666.13**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: Y00PPB - USNH-PPD & Deferred HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(18,940.00)	(18,940.00)	0.00	0.00	0.00	0.00	(18,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(18,940.00)**	**(18,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(7,386.60)	(7,386.60)	0.00	0.00	0.00	0.00	(7,386.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(7,386.60)**	**(7,386.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,386.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: Y00PPB	**(26,326.60)**	**(26,326.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,326.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,930.62)	0.00	0.00	0.00	0.00	(1,930.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,930.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,930.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,458.37)	0.00	0.00	0.00	0.00	(1,458.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,458.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,458.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**(3,388.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,388.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**(26,326.60)**	**(29,715.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,715.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	9,336.00	9,336.00	0.00	9,336.00	(9,336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**9,336.00**	**9,336.00**	**0.00**	**9,336.00**	**(9,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**0.00**	**0.00**	**9,336.00**	**9,336.00**	**0.00**	**9,336.00**	**(9,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000	**0.00**	**0.00**	**9,336.00**	**9,336.00**	**0.00**	**9,336.00**	**(9,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**19,407.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**19,407.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(20,696.92)	0.00	0.00	0.00	0.00	(20,696.92)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	12,522.89	0.00	0.00	0.00	0.00	12,522.89	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(33,626.19)	0.00	0.00	0.00	0.00	(33,626.19)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(153.90)	0.00	0.00	0.00	0.00	(153.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,788.10)	0.00	0.00	0.00	0.00	(1,788.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	50,813.04	0.00	0.00	0.00	0.00	50,813.04	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	65,413.47	0.00	0.00	0.00	0.00	65,413.47	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	21,089.53	0.00	0.00	0.00	0.00	21,089.53	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	9,618.46	0.00	0.00	0.00	0.00	9,618.46	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(600.49)	0.00	0.00	0.00	0.00	(600.49)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(35,778.89)	0.00	0.00	0.00	0.00	(35,778.89)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(43,784.04)	0.00	0.00	0.00	0.00	(43,784.04)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(12,028.86)	0.00	0.00	0.00	0.00	(12,028.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,541.00	8,652.50	0.00	0.00	0.00	0.00	8,652.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(11,820.76)	0.00	0.00	0.00	0.00	(11,820.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,541.00**	**(3,168.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,168.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**35,541.00**	**(3,168.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,168.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	32,656.00	35,175.60	3,491.99	35,175.28	0.00	35,175.28	0.32	32,532.00	32,532.00	28,162.80	28,162.80
61CPBN	Bonus & Recruitment	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	9,000.00	714.87	8,907.22	0.00	8,907.22	92.78	2,586.62	2,586.62	3,807.28	3,807.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00	0.00	0.00
Subtotal Account Pool: 61		**35,656.00**	**44,575.60**	**4,206.86**	**44,482.50**	**0.00**	**44,482.50**	**93.10**	**35,529.62**	**35,529.62**	**31,970.08**	**31,970.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,735.84	14,012.59	1,396.80	14,015.29	0.00	14,015.29	(2.70)	12,036.88	12,036.88	9,856.98	9,856.98
65YP10	Nonstatus Benefit Distr (Fica)	252.00	789.60	60.05	781.78	0.00	781.78	7.82	251.79	251.79	319.82	319.82
Subtotal Account Pool: 65		**12,987.84**	**14,802.19**	**1,456.85**	**14,797.07**	**0.00**	**14,797.07**	**5.12**	**12,288.67**	**12,288.67**	**10,176.80**	**10,176.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	309.65	2,218.84	0.00	2,218.84	(2,218.84)	1,973.53	1,973.53	1,354.69	1,354.69
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(60.78)	5,951.47	0.00	5,951.47	(5,951.47)	3,455.51	3,455.51	6,283.31	6,283.31
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	79,000.00	81,260.00	42.00	12,436.46	0.00	12,436.46	68,823.54	4,314.53	4,314.53	4,604.16	4,604.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	(293.14)	0.00	(293.14)	293.14	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	2,478.74	0.00	2,478.74	(2,478.74)	0.00	0.00	1,004.93	1,004.93
711166	Supplies-Copier	0.00	0.00	370.54	3,468.27	0.00	3,468.27	(3,468.27)	2,184.50	2,184.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	68,337.00	70,587.00	0.00	2,470.75	0.00	2,470.75	68,116.25	509.25	509.25	702.36	702.36
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	(6,000.00)	3,024.50	28,828.50	0.00	28,828.50	(34,828.50)	39,776.45	39,776.45	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	99.95	3,764.24	0.00	3,764.24	(3,764.24)	1,097.90	1,097.90	9,993.52	9,993.52
716033	Maint & Repairs-Mech & Elect	0.00	16,209.00	1,425.00	8,614.00	0.00	8,614.00	7,595.00	7,030.74	7,030.74	1,065.20	1,065.20
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	1,536.00	18,812.88	0.00	18,812.88	(18,812.88)	22,156.38	22,156.38	22,078.52	22,078.52
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,260.00	25,236.00	0.00	25,236.00	(25,236.00)	26,732.60	26,732.60	17,240.60	17,240.60
716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,518.44	21,518.44
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,987.65	21,987.65
716110	Rentals-Copier	0.00	0.00	1,485.62	17,434.46	0.00	17,434.46	(17,434.46)	18,837.01	18,837.01	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	751.34	8,898.88	0.00	8,898.88	(8,898.88)	10,763.84	10,763.84	0.00	0.00
717000	Consulting-General	0.00	9,336.00	0.00	0.00	9,336.00	9,336.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717222	Oth Prof Ser-Paving	0.00	29,010.00	0.00	0.00	0.00	0.00	29,010.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104.01	3,104.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,068.47	26,195.41	0.00	26,195.41	(26,195.41)	24,683.39	24,683.39	20,336.12	20,336.12
718006	Telecom-Cellular Phones	0.00	0.00	31.82	577.18	0.00	577.18	(577.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,361.94	0.00	1,361.94	(1,361.94)	184.81	184.81	5,288.50	5,288.50
718016	Telecom-Usage (Tolls)	0.00	0.00	4.19	49.13	0.00	49.13	(49.13)	64.95	64.95	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225.05	5,225.05	4,211.15	4,211.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,494.00	0.00	2,494.00	(2,494.00)	2,418.77	2,418.77	1,761.07	1,761.07
Subtotal Account Pool: 71		**147,337.00**	**200,402.00**	**12,348.30**	**171,128.01**	**9,336.00**	**180,464.01**	**19,937.99**	**171,495.21**	**171,495.21**	**142,534.23**	**142,534.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,058.15	13,058.15
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	8,100.00	0.00	6,800.00	0.00	6,800.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,100.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**1,300.00**	**0.00**	**0.00**	**13,058.15**	**13,058.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	14,300.00	15,040.00	1,148.51	15,038.01	0.00	15,038.01	1.99	14,714.24	14,714.24	13,688.48	13,688.48
Subtotal Account Pool: 78		**14,300.00**	**15,040.00**	**1,148.51**	**15,038.01**	**0.00**	**15,038.01**	**1.99**	**14,714.24**	**14,714.24**	**13,688.48**	**13,688.48**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	22,095.00	0.00	0.00	0.00	0.00	22,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**22,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**210,280.84**	**305,014.79**	**19,160.52**	**252,245.59**	**9,336.00**	**261,581.59**	**43,433.20**	**234,027.74**	**234,027.74**	**211,427.74**	**211,427.74**
Total Fund: 9U0000		**245,821.84**	**301,846.53**	**19,160.52**	**252,245.59**	**9,336.00**	**261,581.59**	**40,264.94**	**234,027.74**	**234,027.74**	**211,427.74**	**211,427.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**
Total Org: YCFO10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**
Total Fund: 9U0PPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0001 - SYS Repair & Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,062.37)	(1,062.37)	0.00	0.00	0.00	0.00	(1,062.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25,910.24)	(25,910.24)	0.00	0.00	0.00	0.00	(25,910.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,748.57)	(12,748.57)	0.00	0.00	0.00	0.00	(12,748.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,817.00)	(14,817.00)	0.00	0.00	0.00	0.00	(14,817.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,646.62	41,646.62	0.00	0.00	0.00	0.00	41,646.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,891.56)**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,775.89)	(9,775.89)	0.00	0.00	0.00	0.00	(9,775.89)	0.00	0.00	0.00	0.00
7404	Construction	26,530.74	26,530.74	0.00	0.00	0.00	0.00	26,530.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,754.85**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(50,000.00)**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(46,136.71)**	**(46,136.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,136.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0001		**(46,136.71)**	**(46,136.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,136.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
7111 Supplies	(57,281.33)	(57,281.33)	0.00	0.00	0.00	0.00	(57,281.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(57,281.33)**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(77,573.20)	(77,573.20)	0.00	0.00	0.00	0.00	(77,573.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(77,573.20)**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(171,635.47)	(171,635.47)	0.00	0.00	0.00	0.00	(171,635.47)	171,635.47	171,635.47	0.00	0.00
Subtotal Account Pool: 7Z	**(171,635.47)**	**(171,635.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,635.47)**	**171,635.47**	**171,635.47**	**0.00**	**0.00**
Total Org: YCFO10	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**171,635.47**	**171,635.47**	**0.00**	**0.00**
Total Fund: 9X0002	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**171,635.47**	**171,635.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0003 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,957.75)	(1,957.75)	0.00	0.00	0.00	0.00	(1,957.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(359.00)	(359.00)	0.00	0.00	0.00	0.00	(359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,316.75)**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(164.45)	(164.45)	0.00	0.00	0.00	0.00	(164.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164.45)**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(191.04)	(191.04)	0.00	0.00	0.00	0.00	(191.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(940.45)	(940.45)	0.00	0.00	0.00	0.00	(940.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,131.49)**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(30,937.44)	(30,937.44)	0.00	0.00	0.00	0.00	(30,937.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(30,937.44)**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	34,550.13	34,550.13	0.00	0.00	0.00	0.00	34,550.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**34,550.13**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**165,000.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(76,306.33)	(76,306.33)	0.00	0.00	0.00	0.00	(76,306.33)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(89,389.37)	(89,389.37)	0.00	0.00	0.00	0.00	(89,389.37)	89,389.64	89,389.64	0.00	0.00
Subtotal Account Pool: 7Z		**(165,695.70)**	**(165,695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,695.70)**	**89,389.64**	**89,389.64**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**89,389.64**	**89,389.64**	**0.00**	**0.00**
Total Fund: 9X0005		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**89,389.64**	**89,389.64**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0037 - SYS Copy Machine Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	26,667.00	26,667.00	0.00	0.00	0.00	0.00	26,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0037		**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0039 - SYS Vehicle Replacement Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	72.52	72.52	0.00	0.00	0.00	0.00	72.52	0.00	0.00	0.00	0.00
7172	Other Professional Services	2,005.62	2,005.62	0.00	0.00	0.00	0.00	2,005.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,078.14**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24.94	24.94	0.00	0.00	0.00	0.00	24.94	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,137.16	23,137.16	0.00	0.00	0.00	0.00	23,137.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,162.10**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0039		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.65	3,570.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,570.65**	**3,570.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.97	695.97	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.97**	**695.97**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.97**	**695.97**	**3,570.65**	**3,570.65**
Total Fund: 9X0040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.97**	**695.97**	**3,570.65**	**3,570.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0048 - SYS R&R Myers and Dunlap												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	200,000.00	200,000.00
8O2000	R & R Transfer Out	(12,716.69)	(12,716.69)	0.00	0.00	0.00	0.00	(12,716.69)	900.00	900.00	11,816.69	11,816.69
Subtotal Account Pool: 7Z		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**900.00**	**900.00**	**211,816.69**	**211,816.69**
Total Org: YCFO10		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**900.00**	**900.00**	**211,816.69**	**211,816.69**
Total Fund: 9X0048		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**900.00**	**900.00**	**211,816.69**	**211,816.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0049 - SYS R&R Oil Tank Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	11,183.31	11,183.31	0.00	0.00	0.00	0.00	11,183.31	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,183.31)	(11,183.31)	0.00	0.00	0.00	0.00	(11,183.31)	2,000.00	2,000.00	21,900.00	21,900.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**21,900.00**	**21,900.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**21,900.00**	**21,900.00**
Total Fund: 9X0049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**21,900.00**	**21,900.00**
Total Org Lvl 3: YCFO00		**(275,229.62)**	**(242,000.89)**	**(18,553.57)**	**216,916.24**	**9,336.00**	**226,252.24**	**(468,253.13)**	**505,799.69**	**543,314.95**	**449,135.08**	**448,715.08**

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Org Lvl 3/Fund/Org Summary for Policy Analysis

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFP10 - Policy Analysis Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,760.00	186,760.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,175.00	32,175.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.88	61.88	643.51	643.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465.00	2,465.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.88**	**61.88**	**222,043.51**	**222,043.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	76,627.37	76,627.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	261.14	261.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.21**	**5.21**	**76,888.51**	**76,888.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.46	119.46
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085.72	4,085.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.60	2,460.60
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.25	22.25
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.95	10,263.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.40	920.40
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.30	118.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.62	134.62
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.29	25.29
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.92	2,076.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.27	219.27
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.25	124.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.74	24.74
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,775.77**	**20,775.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFP10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.09**	**67.09**	**319,707.79**	**319,707.79**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.09**	**67.09**	**319,707.79**	**319,707.79**

Total Org Lvl 3: YCFP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.09**	**67.09**	**319,707.79**	**319,707.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC001 - Anthropology/Identities Journal												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**37.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10	**0.00**	**0.00**	**37.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001	**0.00**	**0.00**	**37.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	138,250.00	142,976.13	15,381.83	142,976.13	0.00	142,976.13	0.00	911,891.14	911,891.14	892,208.27	892,208.27
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.00	1,580.00	17,560.96	17,560.96
617F10	Operating Staff	35,862.00	36,712.20	3,941.71	36,711.50	0.00	36,711.50	0.70	522,825.92	522,825.92	417,690.44	417,690.44
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
617PLG	Operating Staff-Longevity	8,000.00	2,500.00	236.58	2,252.24	0.00	2,252.24	247.76	9,313.85	9,313.85	9,302.92	9,302.92
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,518.16	3,518.16	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,768.00	16,768.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,601.71	3,601.71	980.43	980.43
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.70	182.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	103,000.00	8,000.00	2,640.00	9,341.00	0.00	9,341.00	(1,341.00)	95,819.14	95,819.14	79,660.82	79,660.82
61SNSH	Student Labor	600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.89	3,271.89	7,124.50	7,124.50
61SNWS	College Work Study	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,122.26	6,122.26	9,851.09	9,851.09
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298,712.00**	**190,188.33**	**22,200.12**	**191,280.87**	**0.00**	**191,280.87**	**(1,092.54)**	**1,558,626.77**	**1,558,626.77**	**1,451,147.43**	**1,451,147.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,903.68	71,580.83	7,729.42	71,582.80	0.00	71,582.80	(1.97)	530,845.42	530,845.42	458,464.56	458,464.56
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,744.00	882.00	241.64	973.91	0.00	973.91	(91.91)	9,619.21	9,619.21	10,438.99	10,438.99
Subtotal Account Pool: 65		**77,647.68**	**72,462.83**	**7,971.06**	**72,556.71**	**0.00**	**72,556.71**	**(93.88)**	**540,464.63**	**540,464.63**	**468,903.55**	**468,903.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	765.62	1,595.48	0.00	1,595.48	(1,595.48)	1,291.90	1,291.90	1,053.64	1,053.64
710100	Out-of-State Travel	0.00	0.00	777.69	8,857.83	0.00	8,857.83	(8,857.83)	15,874.91	15,874.91	10,959.36	10,959.36
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,904.00	5,797.00	0.00	5,797.00	(5,797.00)	5,438.95	5,438.95	8,126.50	8,126.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.00	4,259.00	0.00	0.00
710Z00	Travel-Other	37,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,969.67	64,437.72	0.00	64,437.72	(64,437.72)	52,180.01	52,180.01	30,938.27	30,938.27
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,609.93)	(1,609.93)
711100	Supplies-General	65,809.80	123,095.85	476.32	14,222.43	0.00	14,222.43	108,873.42	26,777.07	26,777.07	1,546.36	1,546.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,931.34	4,931.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	488.24	15,301.47	0.00	15,301.47	(15,301.47)	12,100.26	12,100.26	3,020.62	3,020.62
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,460.08	9,460.08
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,343.53	16,343.53
713090	Print & Copy - Annual Fin Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300.15	8,300.15	0.00	0.00
713095	Printing & Copying - The Big Book	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,635.35	2,635.35	0.00	0.00
714000	Postage-General	54,000.00	60,000.00	7,875.24	53,628.38	0.00	53,628.38	6,371.62	57,512.28	57,512.28	43,302.72	43,302.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,097.66	8,097.66
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,443.20	7,443.20	49,425.74	49,425.74
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	434.44	4,800.93	0.00	4,800.93	(4,800.93)	784.51	784.51	2,703.79	2,703.79
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,941.03	6,941.03
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
717000	Consulting-General	0.00	2,360.00	0.00	332.00	0.00	332.00	2,028.00	1,817.30	1,817.30	1,920.00	1,920.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,495.00	9,495.00
717266	Oth Prof Ser- Microfilming	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	21,987.17	21,987.17	12,933.75	12,933.75
718000	Telecom-General	35,500.00	34,000.00	0.00	(391.45)	0.00	(391.45)	34,391.45	(85.56)	(85.56)	253.27	253.27
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,908.44	32,256.96	0.00	32,256.96	(32,256.96)	30,380.23	30,380.23	26,444.72	26,444.72
718014	Telecom-Telephone Equipment	0.00	0.00	235.00	679.24	0.00	679.24	(679.24)	1,760.29	1,760.29	2,793.60	2,793.60
718016	Telecom-Usage (Tolls)	0.00	0.00	141.92	1,489.26	0.00	1,489.26	(1,489.26)	2,099.56	2,099.56	1,947.40	1,947.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	250.32	1,584.84	0.00	1,584.84	(1,584.84)	1,305.75	1,305.75	3,853.66	3,853.66
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.44	54.44	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	1,272.37	1,272.37	1,603.95	1,603.95
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	1,171.80	2,954.83	0.00	2,954.83	(2,954.83)	2,074.04	2,074.04	354.78	354.78
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.50	221.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,674.24	0.00	1,674.24	(1,674.24)	845.78	845.78	0.00	0.00
Subtotal Account Pool: 71		**200,309.80**	**257,455.85**	**21,398.70**	**209,396.16**	**0.00**	**209,396.16**	**48,059.69**	**258,253.96**	**258,253.96**	**257,412.34**	**257,412.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	65,500.00	65,500.00	5,000.00	12,500.00	17,500.00	30,000.00	35,500.00	0.00	0.00	7,085.00	7,085.00
Subtotal Account Pool: 74		**65,500.00**	**65,500.00**	**5,000.00**	**12,500.00**	**17,500.00**	**30,000.00**	**35,500.00**	**0.00**	**0.00**	**7,085.00**	**7,085.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765000	Central Serv-Controller Allocations	(2,509,200.00)	(2,509,200.00)	(209,101.00)	(2,509,200.00)	0.00	(2,509,200.00)	0.00	0.00	0.00	(2,129,000.00)	(2,129,000.00)
765015	Central Serv-UNHF To UNH Allocation	(80,800.00)	(80,800.00)	(6,733.00)	(80,800.00)	0.00	(80,800.00)	0.00	(75,000.00)	(75,000.00)	(69,808.00)	(69,808.00)
765070	UNH Allocation to Controller	(25,750.00)	(25,750.00)	0.00	(25,750.00)	0.00	(25,750.00)	0.00	(25,000.00)	(25,000.00)	0.00	0.00
765500	Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,275,000.00)	(2,275,000.00)	0.00	0.00
Subtotal Account Pool: 76		**(2,615,750.00)**	**(2,615,750.00)**	**(215,834.00)**	**(2,615,750.00)**	**0.00**	**(2,615,750.00)**	**0.00**	**(2,375,000.00)**	**(2,375,000.00)**	**(2,198,808.00)**	**(2,198,808.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.00	1,526.00
8O1039	For Capital Projects (not R&R)	0.00	155,000.00	155,000.00	155,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00
8O2005	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
Subtotal Account Pool: 7Z		**0.00**	**155,000.00**	**155,000.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**0.00**	**0.00**	**1,526.00**	**26,526.00**
Total Org: YCFS10		**(1,973,580.52)**	**(1,875,142.99)**	**(4,264.12)**	**(1,975,016.26)**	**17,500.00**	**(1,957,516.26)**	**82,373.27**	**(17,654.64)**	**(17,654.64)**	**(12,733.68)**	**12,266.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	445,830.00	428,102.31	36,313.15	357,269.43	0.00	357,269.43	70,832.88	0.00	0.00	0.00	0.00
617F10	Operating Staff	65,848.00	94,748.95	10,247.59	94,748.15	0.00	94,748.15	0.80	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	3,500.00	483.56	4,096.30	0.00	4,096.30	(596.30)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.50	22.63	0.00	22.63	(22.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	50,000.00	5,569.50	51,298.01	0.00	51,298.01	(1,298.01)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.60	0.00	2.60	(2.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	400.00	0.00	1,060.45	0.00	1,060.45	(660.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	5,000.00	0.00	1,402.61	0.00	1,402.61	3,597.39	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(34,173.00)	(52,280.00)	0.00	0.00	0.00	0.00	(52,280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**477,505.00**	**529,471.26**	**52,624.30**	**512,900.18**	**0.00**	**512,900.18**	**16,571.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	186,226.95	187,457.23	18,624.31	179,993.20	0.00	179,993.20	7,464.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,494.00	509.33	4,907.02	0.00	4,907.02	(413.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**186,226.95**	**191,951.23**	**19,133.64**	**184,900.22**	**0.00**	**184,900.22**	**7,051.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**663,731.95**	**721,422.49**	**71,757.94**	**697,800.40**	**0.00**	**697,800.40**	**23,622.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS12 - Disbursement Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	201,100.00	157,721.33	21,513.93	154,953.42	0.00	154,953.42	2,767.91	0.00	0.00	0.00	0.00
617F10	Operating Staff	348,605.00	313,858.71	32,129.30	313,200.11	0.00	313,200.11	658.60	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	3,500.00	402.34	3,709.32	0.00	3,709.32	(209.32)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	166.50	0.00	166.50	(166.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,000.00	1,504.68	7,504.85	0.00	7,504.85	(1,504.85)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(663.71)	113.01	0.00	113.01	(113.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	35,000.00	0.00	26,334.18	0.00	26,334.18	8,665.82	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	600.00	0.00	535.20	0.00	535.20	64.80	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(45,430.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**504,275.00**	**516,680.04**	**54,886.54**	**506,516.59**	**0.00**	**506,516.59**	**10,163.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	196,667.25	187,874.03	21,457.31	186,575.93	0.00	186,575.93	1,298.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,738.00	104.43	3,177.54	0.00	3,177.54	560.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196,667.25**	**191,612.03**	**21,561.74**	**189,753.47**	**0.00**	**189,753.47**	**1,858.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS12		**700,942.25**	**708,292.07**	**76,448.28**	**696,270.06**	**0.00**	**696,270.06**	**12,022.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	315,980.00	294,989.33	29,807.33	302,867.20	0.00	302,867.20	(7,877.87)	0.00	0.00	0.00	0.00
617F10	Operating Staff	57,703.00	59,098.20	6,345.92	59,098.09	0.00	59,098.09	0.11	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	68.25	68.25	0.00	68.25	(68.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	2,782.50	5,923.75	0.00	5,923.75	2,076.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	448.63	516.63	0.00	516.63	(516.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	12,500.00	423.45	8,977.04	0.00	8,977.04	3,522.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**373,683.00**	**374,587.53**	**39,876.08**	**382,450.96**	**0.00**	**382,450.96**	**(7,863.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145,736.37	141,054.69	14,461.30	144,158.62	0.00	144,158.62	(3,103.93)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	672.00	239.47	923.34	0.00	923.34	(251.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**145,736.37**	**141,726.69**	**14,700.77**	**145,081.96**	**0.00**	**145,081.96**	**(3,355.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS13		**519,419.37**	**516,314.22**	**54,576.85**	**527,532.92**	**0.00**	**527,532.92**	**(11,218.70)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCFS14 - Contract Officer			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	83,500.00	85,970.99	9,241.06	85,970.93	0.00	85,970.93	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**83,500.00**	**85,970.99**	**9,241.06**	**85,970.93**	**0.00**	**85,970.93**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	32,565.00	34,247.49	3,696.42	34,248.13	0.00	34,248.13	(0.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**32,565.00**	**34,247.49**	**3,696.42**	**34,248.13**	**0.00**	**34,248.13**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS14	**116,065.00**	**120,218.48**	**12,937.48**	**120,219.06**	**0.00**	**120,219.06**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	352,120.00	300,481.53	32,301.53	300,481.52	0.00	300,481.52	0.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	112,242.00	109,300.97	13,039.06	108,997.88	0.00	108,997.88	303.09	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	1,000.00	1,500.00	139.44	1,326.77	0.00	1,326.77	173.23	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,000.00	20,000.00	2,600.00	17,762.50	0.00	17,762.50	2,237.50	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(39,592.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**455,770.00**	**431,282.50**	**48,080.03**	**428,568.67**	**0.00**	**428,568.67**	**2,713.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165,660.30	163,241.36	18,136.25	163,210.53	0.00	163,210.53	30.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,604.00	1,806.00	230.11	1,603.49	0.00	1,603.49	202.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**168,264.30**	**165,047.36**	**18,366.36**	**164,814.02**	**0.00**	**164,814.02**	**233.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	33.00	357.93	0.00	357.93	(357.93)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,575.94	6,140.58	0.00	6,140.58	(6,140.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,195.00	0.00	3,195.00	(3,195.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(599.55)	6,264.40	0.00	6,264.40	(6,264.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,999.70	9,724.70	724.99	1,533.76	0.00	1,533.76	8,190.94	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	431.24	2,082.56	0.00	2,082.56	(2,082.56)	0.00	0.00	0.00	0.00
714000	Postage-General	4,000.00	4,000.00	274.88	1,503.62	0.00	1,503.62	2,496.38	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.50	0.00	1,575.50	(1,575.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	16,000.00	16,000.00	(5.09)	870.30	0.00	870.30	15,129.70	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	626.58	7,518.96	0.00	7,518.96	(7,518.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	168.84	1,900.59	0.00	1,900.59	(1,900.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,151.00	0.00	1,151.00	(1,151.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,010.00	0.00	1,010.00	(1,010.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,999.70**	**45,724.70**	**4,230.83**	**35,204.20**	**0.00**	**35,204.20**	**10,520.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(683,700.00)	(683,700.00)	(56,976.00)	(683,700.00)	0.00	(683,700.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(683,700.00)**	**(683,700.00)**	**(56,976.00)**	**(683,700.00)**	**0.00**	**(683,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20		**(4,666.00)**	**(31,645.44)**	**13,701.22**	**(55,113.11)**	**0.00**	**(55,113.11)**	**23,467.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**21,912.05**	**159,458.83**	**225,157.65**	**11,693.07**	**17,500.00**	**29,193.07**	**130,265.76**	**(17,654.64)**	**(17,654.64)**	**(12,733.68)**	**12,266.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC002 - System Wide Services- Purchasing												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,720.00	291,720.00	289,662.80	289,662.80
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,510.12	97,510.12	92,448.92	92,448.92
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.17	1,261.17	1,196.75	1,196.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,346.92	27,346.92	19,688.19	19,688.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417,838.21**	**417,838.21**	**405,496.66**	**405,496.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,015.08	144,015.08	133,739.33	133,739.33
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.14	2,403.14	1,964.28	1,964.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,418.22**	**146,418.22**	**135,703.61**	**135,703.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC002 - System Wide Services- Purchasing												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.94	226.94	479.85	479.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.21	3,707.21	2,614.86	2,614.86
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,398.19	4,398.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,164.00	3,164.00	597.00	597.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.98	221.98	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,631.30	3,631.30	348.72	348.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.23	3,990.23	2,118.42	2,118.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	125.00	125.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.59	722.59	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.26	1,711.26	2,961.82	2,961.82
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,553.94	2,553.94	3,148.12	3,148.12
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.35	2,178.35	2,441.04	2,441.04
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.08	16.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	778.78	778.78
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.38	268.38	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.29	818.29	1,363.51	1,363.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,935.27	7,935.27	8,642.93	8,642.93
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.70	199.70	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.43	1,905.43	2,233.34	2,233.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	219.81	219.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.05	50.05
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.00	1,565.00	2,405.50	2,405.50
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.26	1,180.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,498.27**	**41,498.27**	**61,076.73**	**61,076.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(645,000.00)	(645,000.00)	(604,651.00)	(604,651.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(617,000.00)**	**(617,000.00)**	**(604,651.00)**	**(604,651.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.00	736.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,841.09	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,841.09**	**736.00**	**40,736.00**
Total Org: YCFS20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,245.30)**	**6,595.79**	**(1,638.00)**	**38,362.00**

Total Fund: 9DC002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,245.30)**	**6,595.79**	**(1,638.00)**	**38,362.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(28,706.06)	0.00	(28,706.06)	28,706.06	585.00	29,291.06	580.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	1,404.00	1,404.00	0.00
711100	Supplies-General	0.00	0.00	(1,095.00)	(94.77)	0.00	(94.77)	94.77	(30,340.57)	(30,340.57)	(45,559.63)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	(8.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.49)	(357.49)	0.00	357.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,095.00)**	**(28,800.83)**	**0.00**	**(28,800.83)**	**28,800.83**	**(28,706.06)**	**0.00**	**(43,567.63)**	**357.49**
Total Org: YCFS10		**0.00**	**0.00**	**(1,095.00)**	**(28,800.83)**	**0.00**	**(28,800.83)**	**28,800.83**	**(28,706.06)**	**0.00**	**(43,567.63)**	**357.49**
Total Fund: 9U0PPD		**0.00**	**0.00**	**(1,095.00)**	**(28,800.83)**	**0.00**	**(28,800.83)**	**28,800.83**	**(28,706.06)**	**0.00**	**(43,567.63)**	**357.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,094.27)	(3,094.27)	0.00	25,659.75	0.00	25,659.75	(28,754.02)	3,094.27	3,094.27	0.00	0.00
715000	Non-Cap Equip-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,700.00	2,700.00
716060	Maint & Repairs-Computer Software	(2,099.00)	(2,099.00)	0.00	0.00	0.00	0.00	(2,099.00)	0.00	0.00	2,099.00	2,099.00
718014	Telecom-Telephone Equipment	(2,922.20)	(2,922.20)	0.00	0.00	0.00	0.00	(2,922.20)	0.00	0.00	2,922.20	2,922.20
Subtotal Account Pool: 71		**(10,815.47)**	**(10,815.47)**	**0.00**	**25,659.75**	**0.00**	**25,659.75**	**(36,475.22)**	**3,094.27**	**3,094.27**	**7,721.20**	**7,721.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(19,879.32)	(19,879.32)	0.00	5,995.00	0.00	5,995.00	(25,874.32)	19,879.32	19,879.32	0.00	0.00
740020	Cap Equipment-Computer Software	(10,496.00)	(10,496.00)	0.00	0.00	0.00	0.00	(10,496.00)	0.00	0.00	10,496.00	10,496.00
Subtotal Account Pool: 74		**(30,375.32)**	**(30,375.32)**	**0.00**	**5,995.00**	**0.00**	**5,995.00**	**(36,370.32)**	**19,879.32**	**19,879.32**	**10,496.00**	**10,496.00**
Total Org: YCFS10		**(41,190.79)**	**(41,190.79)**	**0.00**	**31,654.75**	**0.00**	**31,654.75**	**(72,845.54)**	**22,973.59**	**22,973.59**	**18,217.20**	**18,217.20**
Total Fund: 9X0002		**(41,190.79)**	**(41,190.79)**	**0.00**	**31,654.75**	**0.00**	**31,654.75**	**(72,845.54)**	**22,973.59**	**22,973.59**	**18,217.20**	**18,217.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(491.14)	(491.14)	0.00	0.00	0.00	0.00	(491.14)	340.55	340.55	150.59	150.59
Subtotal Account Pool: 71	**(491.14)**	**(491.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(491.14)**	**340.55**	**340.55**	**150.59**	**150.59**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	688.00	688.00	0.00	65,000.00	0.00	65,000.00	(64,312.00)	(688.00)	(688.00)	0.00	0.00
Subtotal Account Pool: 7Z	**688.00**	**688.00**	**0.00**	**65,000.00**	**0.00**	**65,000.00**	**(64,312.00)**	**(688.00)**	**(688.00)**	**0.00**	**0.00**
Total Org: YCFS10	**196.86**	**196.86**	**0.00**	**65,000.00**	**0.00**	**65,000.00**	**(64,803.14)**	**(347.45)**	**(347.45)**	**150.59**	**150.59**
Total Fund: 9X0005	**196.86**	**196.86**	**0.00**	**65,000.00**	**0.00**	**65,000.00**	**(64,803.14)**	**(347.45)**	**(347.45)**	**150.59**	**150.59**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0022 - SYS LRTP Controllers Office											
Org: YCFS12 - Disbursement Services			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	565.34	0.00	565.34	(565.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**565.34**	**0.00**	**565.34**	**(565.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.14	0.00	226.14	(226.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**226.14**	**0.00**	**226.14**	**(226.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS12	**0.00**	**0.00**	**0.00**	**791.48**	**0.00**	**791.48**	**(791.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0022	**0.00**	**0.00**	**0.00**	**791.48**	**0.00**	**791.48**	**(791.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS20 - Purchasing Office			**Org Mgr: Smith, Denise D**								
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0050	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCFS00	**90,918.12**	**228,464.90**	**224,100.15**	**80,338.47**	**17,500.00**	**97,838.47**	**130,626.43**	**(34,979.86)**	**11,567.29**	**(39,571.52)**	**69,353.60**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0002 - Visiting Professors Fund											
Org: YCFT90 - Treasurer's Discretionary			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**17.50**	**0.00**	**0.00**
Total Org: YCFT90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**17.50**	**0.00**	**0.00**
Total Fund: 9G0002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**17.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0003 - Squires Prize												
Org: YCFT92 - Gift- Other				**Org Mgr: Legere, Nancy L**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	885.00	885.00	2,320.00	2,320.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**885.00**	**885.00**	**2,320.00**	**2,320.00**
Total Org: YCFT92		**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**885.00**	**885.00**	**2,320.00**	**2,320.00**
Total Fund: 9G0003		**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**885.00**	**885.00**	**2,320.00**	**2,320.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0004 - Smyth Music Institute											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0004	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0005 - Bradford K Perry Memorial Fund												
Org: YCFT92 - Gift- Other				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0006 - Project Keep Contributions											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
7170 Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance												
Org: YCFT90 - Treasurer's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	0.00	0.00	109.98	109.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.12	1,010.12	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**259.00**	**0.00**	**259.00**	**(259.00)**	**1,010.12**	**1,010.12**	**109.98**	**109.98**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT90		**0.00**	**0.00**	**0.00**	**259.00**	**0.00**	**259.00**	**(259.00)**	**1,010.12**	**1,010.12**	**109.98**	**109.98**
Total Fund: 9G00D2		**0.00**	**0.00**	**0.00**	**259.00**	**0.00**	**259.00**	**(259.00)**	**1,010.12**	**1,010.12**	**109.98**	**109.98**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,890.00	65,269.86	7,026.71	65,269.80	0.00	65,269.80	0.06	62,890.00	62,890.00	59,850.00	59,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	979.60	979.60	3,916.00	3,916.00
61SNSH	Student Labor	2,000.00	1,250.00	0.00	977.60	0.00	977.60	272.40	2,671.25	2,671.25	211.50	211.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,890.00**	**66,519.86**	**7,026.71**	**66,247.40**	**0.00**	**66,247.40**	**272.46**	**66,540.85**	**66,540.85**	**63,977.50**	**63,977.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,527.10	26,000.96	2,810.69	26,002.37	0.00	26,002.37	(1.41)	23,269.42	23,269.42	20,947.62	20,947.62
65YP10	Nonstatus Benefit Distr (Fica)	252.00	0.00	0.00	0.00	0.00	0.00	0.00	82.28	82.28	328.94	328.94
Subtotal Account Pool: 65		**24,779.10**	**26,000.96**	**2,810.69**	**26,002.37**	**0.00**	**26,002.37**	**(1.41)**	**23,351.70**	**23,351.70**	**21,276.56**	**21,276.56**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	510.90	0.00	510.90	(510.90)	574.77	574.77	2,148.08	2,148.08
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,484.02	0.00	1,484.02	(1,484.02)	1,582.32	1,582.32	948.37	948.37
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	1,345.00	(1,345.00)	3,640.00	3,640.00	3,135.00	3,135.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,187.00	6,187.00	0.00	87.50	0.00	87.50	6,099.50	4.47	4.47	1,878.95	1,878.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	121.50	684.45	684.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	28.06	159.87	0.00	159.87	(159.87)	234.34	234.34	228.52	228.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55
714030	Postage-Express Mail	0.00	0.00	0.00	48.37	0.00	48.37	(48.37)	104.56	104.56	65.72	65.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.24	219.24	0.00	0.00
717000	Consulting-General	0.00	44,000.00	14,933.00	42,876.00	0.00	42,876.00	1,124.00	58,264.00	58,264.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.11	1,561.32	0.00	1,561.32	(1,561.32)	1,504.55	1,504.55	668.96	668.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.20	247.65	0.00	247.65	(247.65)	308.50	308.50	184.02	184.02
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	10.26	0.00	10.26	(10.26)	321.45	321.45	186.11	186.11
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	490.00	490.00
71C400	Legal Expenses	6,600.00	9,600.00	0.00	9,622.70	0.00	9,622.70	(22.70)	15,981.34	15,981.34	1,321.13	1,321.13
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,787.00**	**59,787.00**	**15,117.37**	**57,953.59**	**0.00**	**57,953.59**	**1,833.41**	**83,381.54**	**83,381.54**	**11,948.86**	**11,948.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(44,000.00)	0.00	(12,029.68)	0.00	(12,029.68)	(31,970.32)	(30,064.37)	(30,064.37)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(44,000.00)**	**0.00**	**(12,029.68)**	**0.00**	**(12,029.68)**	**(31,970.32)**	**(30,064.37)**	**(30,064.37)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFT10 - Treasury and Risk Mgt Operations			**Org Mgr: Legere, Nancy L**								
Total Org: YCFT10	**105,456.10**	**108,307.82**	**24,954.77**	**138,173.68**	**0.00**	**138,173.68**	**(29,865.86)**	**143,209.72**	**143,209.72**	**97,202.92**	**97,202.92**
Total Fund: 9U0000	**105,456.10**	**108,307.82**	**24,954.77**	**138,173.68**	**0.00**	**138,173.68**	**(29,865.86)**	**143,209.72**	**143,209.72**	**97,202.92**	**97,202.92**
Total Org Lvl 3: YCFT00	**125,456.10**	**128,307.82**	**25,704.77**	**139,182.68**	**0.00**	**139,182.68**	**(10,874.86)**	**145,122.34**	**145,122.34**	**99,632.90**	**99,632.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	272,600.00	240,811.22	21,580.30	240,811.61	0.00	240,811.61	(0.39)	272,089.05	272,089.05	259,067.60	259,067.60
617F10	Operating Staff	38,161.00	38,798.65	4,160.10	38,798.00	0.00	38,798.00	0.65	38,015.00	38,015.00	36,412.00	36,412.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,600.00	1,600.00
617PLG	Operating Staff-Longevity	0.00	3,635.00	416.06	3,967.84	0.00	3,967.84	(332.84)	3,801.52	3,801.52	3,641.32	3,641.32
61CPBN	Bonus & Recruitment	0.00	570.00	0.00	570.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**310,761.00**	**283,814.87**	**26,156.46**	**284,147.45**	**0.00**	**284,147.45**	**(332.58)**	**314,405.57**	**314,405.57**	**300,720.92**	**300,720.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	121,196.79	111,385.66	10,296.16	111,332.36	0.00	111,332.36	53.30	114,738.59	114,738.59	103,418.25	103,418.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	353.22	34.95	381.18	0.00	381.18	(27.96)	361.23	361.23	440.36	440.36
Subtotal Account Pool: 65		**121,196.79**	**111,738.88**	**10,331.11**	**111,713.54**	**0.00**	**111,713.54**	**25.34**	**115,099.82**	**115,099.82**	**103,858.61**	**103,858.61**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	26.25	183.12	0.00	183.12	(183.12)	553.87	553.87	726.93	726.93
710100	Out-of-State Travel	0.00	0.00	1,319.31	3,095.50	0.00	3,095.50	(3,095.50)	1,963.83	1,963.83	2,873.90	2,873.90
710300	Conference Registration Fees	0.00	0.00	0.00	3,006.00	0.00	3,006.00	(3,006.00)	2,122.00	2,122.00	2,818.00	2,818.00
711000	Purchasing Cards	0.00	0.00	426.65	1,535.77	0.00	1,535.77	(1,535.77)	344.70	344.70	1,030.31	1,030.31
711100	Supplies-General	27,514.00	27,114.00	0.00	2,390.93	0.00	2,390.93	24,723.07	95.18	95.18	4,483.68	4,483.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	432.74	5,794.51	0.00	5,794.51	(5,794.51)	7,341.97	7,341.97	5,290.28	5,290.28
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.19	235.19
713005	Printing & Copying-Campus	0.00	0.00	0.00	105.85	0.00	105.85	(105.85)	167.39	167.39	0.00	0.00
714000	Postage-General	0.00	0.00	19.56	206.37	0.00	206.37	(206.37)	282.66	282.66	504.40	504.40
714030	Postage-Express Mail	0.00	0.00	0.00	132.40	0.00	132.40	(132.40)	222.12	222.12	54.96	54.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,018.90	0.00	1,018.90	(1,018.90)	0.00	0.00	648.00	648.00
716110	Rentals-Copier	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	522.00	522.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,275.00)	(1,275.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	155.41	2,107.38	0.00	2,107.38	(2,107.38)	3,015.27	3,015.27	2,854.80	2,854.80
718006	Telecom-Cellular Phones	0.00	0.00	53.89	800.41	0.00	800.41	(800.41)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.15	247.15
718016	Telecom-Usage (Tolls)	0.00	0.00	50.64	642.56	0.00	642.56	(642.56)	680.94	680.94	691.34	691.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,819.18	0.00	1,819.18	(1,819.18)	334.55	334.55	303.28	303.28
719100	Membership Dues & Fees	0.00	0.00	495.00	3,322.50	0.00	3,322.50	(3,322.50)	3,995.00	3,500.00	4,172.50	4,172.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
Subtotal Account Pool: 71		**27,514.00**	**27,114.00**	**2,979.45**	**26,335.38**	**0.00**	**26,335.38**	**778.62**	**21,641.48**	**21,146.48**	**26,027.22**	**26,027.22**
Total Org: YCLG10		**459,471.79**	**422,667.75**	**39,467.02**	**422,196.37**	**0.00**	**422,196.37**	**471.38**	**451,146.87**	**450,651.87**	**430,606.75**	**430,606.75**
Total Fund: 9U0000		**459,471.79**	**422,667.75**	**39,467.02**	**422,196.37**	**0.00**	**422,196.37**	**471.38**	**451,146.87**	**450,651.87**	**430,606.75**	**430,606.75**
Total Org Lvl 3: YCLG00		**459,471.79**	**422,667.75**	**39,467.02**	**422,196.37**	**0.00**	**422,196.37**	**471.38**	**451,146.87**	**450,651.87**	**430,606.75**	**430,606.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217,788.00	202,210.84	22,276.01	202,210.71	0.00	202,210.71	0.13	286,618.36	286,618.36	0.00	0.00
617F10	Operating Staff	34,211.00	29,909.47	3,290.56	29,909.47	0.00	29,909.47	0.00	34,081.00	34,081.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	821.52	0.00	821.52	0.00	821.52	0.00	1,183.83	1,183.83	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	401.19	0.00	401.19	0.00	401.19	0.00	2,202.50	2,202.50	0.00	0.00
Subtotal Account Pool: 61		**251,999.00**	**233,343.02**	**25,566.57**	**233,342.89**	**0.00**	**233,342.89**	**0.13**	**324,085.69**	**324,085.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98,279.61	92,514.19	10,226.62	92,381.66	0.00	92,381.66	132.53	118,658.89	118,658.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	102.71	0.00	102.70	0.00	102.70	0.01	284.51	284.51	0.00	0.00
Subtotal Account Pool: 65		**98,279.61**	**92,616.90**	**10,226.62**	**92,484.36**	**0.00**	**92,484.36**	**132.54**	**118,943.40**	**118,943.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	450.69	1,304.62	0.00	1,304.62	(1,304.62)	473.61	473.61	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	237.56	1,998.86	0.00	1,998.86	(1,998.86)	8,993.05	8,993.05	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	1,405.00	0.00	1,405.00	(1,405.00)	2,245.00	2,245.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	180.98	1,207.90	0.00	1,207.90	(1,207.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,290.00	31,888.81	26.40	6,181.88	0.00	6,181.88	25,706.93	11,245.17	11,245.17	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.95	0.00	125.95	(125.95)	480.87	480.87	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	167.70	0.00	167.70	(167.70)	11.00	11.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	43.48	0.00	43.48	(43.48)	202.43	202.43	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.69	0.00	11.69	(11.69)	34.87	34.87	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,200.00	0.00	6,200.00	(6,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.86	2,645.15	0.00	2,645.15	(2,645.15)	3,130.90	3,130.90	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	7.66	936.33	0.00	936.33	(936.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	523.05	0.00	523.05	(523.05)	29.95	29.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.83	287.11	0.00	287.11	(287.11)	414.94	414.94	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.44	0.00	488.44	(488.44)	163.86	163.86	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	506.20	0.00	506.20	(506.20)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(600.00)	(600.00)	0.00	(600.00)	600.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	(1,200.00)	(1,200.00)	0.00	0.00
Subtotal Account Pool: 71		**22,290.00**	**31,888.81**	**979.79**	**24,023.36**	**0.00**	**24,023.36**	**7,865.45**	**26,340.65**	**26,340.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10		**372,568.61**	**357,848.73**	**36,772.98**	**349,850.61**	**0.00**	**349,850.61**	**7,998.12**	**469,369.74**	**469,369.74**	**0.00**	**0.00**
Total Fund: 9U0000		**372,568.61**	**357,848.73**	**36,772.98**	**349,850.61**	**0.00**	**349,850.61**	**7,998.12**	**469,369.74**	**469,369.74**	**0.00**	**0.00**
Total Org Lvl 3: YCPA00		**372,568.61**	**357,848.73**	**36,772.98**	**349,850.61**	**0.00**	**349,850.61**	**7,998.12**	**469,369.74**	**469,369.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Brunson-Sutcliffe, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	960,381.00	956,140.35	93,149.14	946,974.98	0.00	946,974.98	9,165.37	733,062.00	733,062.00	692,623.15	692,623.15
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	13,000.00	13,000.00
617F10	Operating Staff	103,141.00	106,149.40	10,793.74	105,533.44	0.00	105,533.44	615.96	115,701.08	115,701.08	106,294.09	106,294.09
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
617PLG	Operating Staff-Longevity	0.00	1,708.72	140.77	1,209.54	0.00	1,209.54	499.18	642.79	642.79	1,030.16	1,030.16
61CPBN	Bonus & Recruitment	0.00	11,000.00	0.00	14,400.00	0.00	14,400.00	(3,400.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	2,600.00	2,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	25,000.00	25,000.00	3,546.76	25,875.04	0.00	25,875.04	(875.04)	17,265.00	17,265.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	3,000.00	46.24	2,664.08	0.00	2,664.08	335.92	8,125.45	8,125.45	5,782.66	5,782.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	30,000.00	2,317.50	28,851.75	0.00	28,851.75	1,148.25	8,118.76	8,118.76	8,639.00	8,639.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	11,462.00	11,462.00	9,132.50	9,132.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,097,522.00**	**1,133,998.47**	**109,994.15**	**1,125,508.83**	**0.00**	**1,125,508.83**	**8,489.64**	**901,127.08**	**901,127.08**	**842,851.56**	**842,851.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	414,773.58	423,245.48	41,577.13	419,306.50	0.00	419,306.50	3,938.98	314,042.37	314,042.37	279,621.07	279,621.07
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,352.00	5,939.53	508.30	6,131.95	0.00	6,131.95	(192.42)	3,435.84	3,435.84	2,923.38	2,923.38
Subtotal Account Pool: 65		**417,125.58**	**429,185.01**	**42,085.43**	**425,438.45**	**0.00**	**425,438.45**	**3,746.56**	**317,478.21**	**317,478.21**	**282,544.45**	**282,544.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Brunson-Sutcliffe, Sharon A**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,500.00	2,500.00	498.71	2,104.30	0.00	2,104.30	395.70	3,336.02	3,336.02	3,504.05	3,504.05
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,500.00	5,500.00	4,457.96	8,352.26	0.00	8,352.26	(2,852.26)	5,797.35	5,797.35	5,432.50	5,432.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	(696.00)	6,399.20	0.00	6,399.20	(3,399.20)	6,553.42	6,553.42	1,734.93	1,734.93
710310	Workshop Registration Fees	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	199.00	199.00	375.00	375.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	7,000.00	7,000.00	0.00	1,114.99	0.00	1,114.99	5,885.01	2,253.75	2,253.75	10,861.08	10,861.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,730.00	45,827.00	(4,458.87)	18,418.36	0.00	18,418.36	27,408.64	28,280.20	28,280.20	20,827.13	20,827.13
711108	Supplies-Subscription,Newspaper,Mag	3,000.00	3,000.00	(1,001.25)	3,257.39	0.00	3,257.39	(257.39)	3,920.73	3,920.73	3,008.60	3,008.60
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	10,332.57	0.00	10,332.57	(6,332.57)	3,200.64	3,200.64	7,344.51	7,344.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	5,500.00	5,500.00	233.45	4,134.59	0.00	4,134.59	1,365.41	6,734.75	6,734.75	3,659.45	3,659.45
714030	Postage-Express Mail	0.00	0.00	0.00	19.51	0.00	19.51	(19.51)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	1,500.00	1,500.00	77.95	1,799.64	0.00	1,799.64	(299.64)	1,134.21	1,134.21	1,535.24	1,535.24
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.85	305.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	700.00	700.00	0.00	700.00	(700.00)	0.00	0.00	39,609.72	39,609.72
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,000.00	7,000.00	813.22	10,800.71	0.00	10,800.71	(3,800.71)	8,416.10	8,416.10	7,346.85	7,346.85
718006	Telecom-Cellular Phones	0.00	0.00	52.49	516.07	0.00	516.07	(516.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,132.13	0.00	1,132.13	(1,132.13)	554.62	554.62	149.81	149.81
718016	Telecom-Usage (Tolls)	4,000.00	4,000.00	175.67	2,451.34	0.00	2,451.34	1,548.66	2,212.27	2,212.27	2,236.07	2,236.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,500.00	1,500.00	1,336.48	9,201.40	0.00	9,201.40	(7,701.40)	6,641.99	6,641.99	2,093.62	2,093.62
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,125.00	0.00	1,125.00	375.00	1,465.00	1,465.00	1,385.00	1,385.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,092.04	1,092.04	6,257.76	6,257.76
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(1,753.50)	(2,353.50)	0.00	(2,353.50)	2,353.50	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	(600.00)	0.00	(600.00)	600.00	(649.00)	(649.00)	0.00	0.00
Subtotal Account Pool: 71		**74,230.00**	**92,327.00**	**436.31**	**79,124.96**	**0.00**	**79,124.96**	**13,202.04**	**82,468.94**	**82,468.94**	**117,361.32**	**117,361.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Brunson-Sutcliffe, Sharon A**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**1,593,877.58**	**1,655,510.48**	**152,515.89**	**1,630,072.24**	**0.00**	**1,630,072.24**	**25,438.24**	**1,301,074.23**	**1,301,074.23**	**1,242,757.33**	**1,242,757.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA30 - ELF				**Org Mgr: Brunson-Sutcliffe, Sharon A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	600.00	0.00	240.00	0.00	240.00	360.00	220.00	220.00	320.00	320.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	480.00	480.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	350.00	350.00	160.00	160.00	0.00	160.00	190.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**950.00**	**950.00**	**160.00**	**400.00**	**0.00**	**400.00**	**550.00**	**700.00**	**700.00**	**800.00**	**800.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	79.80	79.80	13.44	33.60	0.00	33.60	46.20	58.80	58.80	67.20	67.20
Subtotal Account Pool: 65		**79.80**	**79.80**	**13.44**	**33.60**	**0.00**	**33.60**	**46.20**	**58.80**	**58.80**	**67.20**	**67.20**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,700.00	1,700.00	0.00	1,579.74	0.00	1,579.74	120.26	1,636.51	1,636.51	2,599.16	2,599.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	89.06	89.06
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,100.00	3,100.00	30.00	1,399.05	0.00	1,399.05	1,700.95	495.00	495.00	1,510.01	1,510.01
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	(500.00)	32.95	2,901.94	0.00	2,901.94	(3,401.94)	5,171.52	5,171.52	2,142.58	2,142.58
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	308.89	308.89
711180	Supplies Special Events	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	49.99	49.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.28	0.00	428.28	(428.28)	411.48	411.48	392.48	392.48
718016	Telecom-Usage (Tolls)	0.00	0.00	3.65	70.25	0.00	70.25	(70.25)	100.01	100.01	132.10	132.10
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	554.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.39	0.00	47.39	(47.39)	0.00	0.00	114.50	114.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	0.00	468.20	0.00	468.20	131.80	409.00	409.00	414.00	414.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.96	157.96	0.00	0.00
Subtotal Account Pool: 71		**10,050.00**	**8,050.00**	**102.29**	**6,932.80**	**0.00**	**6,932.80**	**1,117.20**	**8,550.48**	**8,550.48**	**8,306.77**	**8,306.77**
Total Org: YCRA30		**11,079.80**	**9,079.80**	**275.73**	**7,366.40**	**0.00**	**7,366.40**	**1,713.40**	**9,309.28**	**9,309.28**	**9,173.97**	**9,173.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA40 - Collective Bargaining				**Org Mgr: Brunson-Sutcliffe, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,707.60	2,707.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,707.60**	**2,707.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.66	947.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**947.66**	**947.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	64.80	466.74	0.00	466.74	(466.74)	721.38	616.98	202.86	202.86
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,050.00	11,050.00	0.00	9,170.55	0.00	9,170.55	1,879.45	4,767.89	4,767.89	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,835.70	0.00	1,835.70	(1,835.70)	0.00	0.00	2,042.75	2,042.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	2,360.00	0.00	332.00	0.00	332.00	2,028.00	720.00	720.00	9,373.00	9,373.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,567.50	5,567.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	12.25	59.87	0.00	59.87	(59.87)	12.40	12.40	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,050.00**	**13,410.00**	**77.05**	**11,864.86**	**0.00**	**11,864.86**	**1,545.14**	**6,221.67**	**6,117.27**	**17,926.11**	**17,926.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA40		**11,050.00**	**13,410.00**	**77.05**	**11,864.86**	**0.00**	**11,864.86**	**1,545.14**	**6,221.67**	**6,117.27**	**21,581.37**	**21,581.37**
Total Fund: 9U0000		**1,616,007.38**	**1,678,000.28**	**152,868.67**	**1,649,303.50**	**0.00**	**1,649,303.50**	**28,696.78**	**1,316,605.18**	**1,316,500.78**	**1,273,512.67**	**1,273,512.67**
Total Org Lvl 3: YCRA00		**1,616,007.38**	**1,678,000.28**	**152,868.67**	**1,649,303.50**	**0.00**	**1,649,303.50**	**28,696.78**	**1,316,605.18**	**1,316,500.78**	**1,273,512.67**	**1,273,512.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(380.74)	0.00	0.00	0.00	0.00	(380.74)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(860.64)	0.00	0.00	0.00	0.00	(860.64)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,241.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,241.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(494.51)	0.00	0.00	0.00	0.00	(494.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(494.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(494.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**(1,735.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,735.89)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	38,479.00	(359.27)	0.00	0.00	0.00	0.00	(359.27)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(9,533.75)	0.00	0.00	0.00	0.00	(9,533.75)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	18,126.00	2,434.08	0.00	0.00	0.00	0.00	2,434.08	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(2,033.98)	0.00	0.00	0.00	0.00	(2,033.98)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	9,492.89	0.00	0.00	0.00	0.00	9,492.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,605.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,075.95	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,075.95**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**78,680.95**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**78,680.95**	**(1,735.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,735.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC002 - System Wide Services- Purchasing												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC002 - System Wide Services- Purchasing												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	6,818.42	0.00	0.00	0.00	0.00	6,818.42	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	9,175.66	0.00	0.00	0.00	0.00	9,175.66	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(5.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2.36)	0.00	0.00	0.00	0.00	(2.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**(8.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.28)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	18,847.00	(15,966.04)	0.00	0.00	0.00	0.00	(15,966.04)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	66,313.00	899.53	0.00	0.00	0.00	0.00	899.53	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(21,089.53)	0.00	0.00	0.00	0.00	(21,089.53)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	9,429.00	(189.46)	0.00	0.00	0.00	0.00	(189.46)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	600.49	0.00	0.00	0.00	0.00	600.49	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	35,778.89	0.00	0.00	0.00	0.00	35,778.89	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,589.00**	**33.88**	**0.00**	**0.00**	**0.00**	**0.00**	**33.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,889.71	13.52	0.00	0.00	0.00	0.00	13.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,889.71**	**13.52**	**0.00**	**0.00**	**0.00**	**0.00**	**13.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**131,478.71**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCSPFB - Fringe Benefit Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO8N	Othr Fringe Allocation Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCSPLG - Longevity Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**131,478.71**	**39.12**	**0.00**	**0.00**	**0.00**	**0.00**	**39.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCSP00	**210,159.66**	**(1,696.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,696.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCSST1 - Early Retirement 1985 and Earlier			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCSS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	111,505.92	17,405.92	0.00	0.00	0.00	0.00	17,405.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**111,505.92**	**17,405.92**	**0.00**	**0.00**	**0.00**	**0.00**	**17,405.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	12,950.00	12,950.00	12,950.00	0.00	12,950.00	0.00	23,312.50	23,312.50	33,000.00	33,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	208,636.83	0.00	208,636.83	0.00	208,636.83	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	175,000.00
Subtotal Account Pool: 7Z		**0.00**	**236,586.83**	**12,950.00**	**236,586.83**	**0.00**	**236,586.83**	**0.00**	**23,312.50**	**23,312.50**	**33,000.00**	**208,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM		**111,505.92**	**253,992.75**	**12,950.00**	**236,586.83**	**0.00**	**236,586.83**	**17,405.92**	**23,312.50**	**23,312.50**	**33,000.00**	**208,000.00**
Total Fund: 9U0000		**111,505.92**	**253,992.75**	**12,950.00**	**236,586.83**	**0.00**	**236,586.83**	**17,405.92**	**23,312.50**	**23,312.50**	**33,000.00**	**208,000.00**
Total Org Lvl 3: YCTF00		**111,505.92**	**253,992.75**	**12,950.00**	**236,586.83**	**0.00**	**236,586.83**	**17,405.92**	**23,312.50**	**23,312.50**	**33,000.00**	**208,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(6,092,300.00)	(6,092,300.00)	(507,691.00)	(6,092,300.00)	0.00	(6,092,300.00)	0.00	(5,650,000.00)	(5,650,000.00)	(5,291,000.00)	(5,291,000.00)
Subtotal Account Pool: 76	**(6,092,300.00)**	**(6,092,300.00)**	**(507,691.00)**	**(6,092,300.00)**	**0.00**	**(6,092,300.00)**	**0.00**	**(5,650,000.00)**	**(5,650,000.00)**	**(5,291,000.00)**	**(5,291,000.00)**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTSYS	**(6,092,300.00)**	**(6,092,300.00)**	**(507,691.00)**	**(6,092,300.00)**	**0.00**	**(6,092,300.00)**	**0.00**	**(5,650,000.00)**	**(5,650,000.00)**	**(5,291,000.00)**	**(5,291,000.00)**
Total Fund: 9U0000	**(6,092,300.00)**	**(6,092,300.00)**	**(507,691.00)**	**(6,092,300.00)**	**0.00**	**(6,092,300.00)**	**0.00**	**(5,650,000.00)**	**(5,650,000.00)**	**(5,291,000.00)**	**(5,291,000.00)**
Total Org Lvl 3: YCTS00	**(6,092,300.00)**	**(6,092,300.00)**	**(507,691.00)**	**(6,092,300.00)**	**0.00**	**(6,092,300.00)**	**0.00**	**(5,650,000.00)**	**(5,650,000.00)**	**(5,291,000.00)**	**(5,291,000.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(205,071.00)	(205,071.00)	0.00	0.00	0.00	0.00	(205,071.00)	0.00	205,071.00	0.00	0.00
Subtotal Account Pool: 61	**(205,071.00)**	**(205,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205,071.00)**	**0.00**	**205,071.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(205,071.00)**	**(205,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205,071.00)**	**0.00**	**205,071.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(264,642.00)	(264,642.00)	0.00	0.00	0.00	0.00	(264,642.00)	0.00	264,642.00	0.00	0.00
Subtotal Account Pool: 61	**(264,642.00)**	**(264,642.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264,642.00)**	**0.00**	**264,642.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	3,820,558.65	3,820,558.65	0.00	0.00	0.00	0.00	3,820,558.65	0.00	(3,820,558.65)	0.00	0.00
Subtotal Account Pool: 74	**3,820,558.65**	**3,820,558.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,820,558.65**	**0.00**	**(3,820,558.65)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(3,820,558.65)	(3,820,558.65)	0.00	0.00	0.00	0.00	(3,820,558.65)	0.00	3,820,558.65	0.00	0.00
Subtotal Account Pool: 7Z	**(3,820,558.65)**	**(3,820,558.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,820,558.65)**	**0.00**	**3,820,558.65**	**0.00**	**0.00**
Total Org: YCXAL2	**(264,642.00)**	**(264,642.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264,642.00)**	**0.00**	**264,642.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(141,998.00)	(141,998.00)	0.00	0.00	0.00	0.00	(141,998.00)	0.00	141,998.00	0.00	0.00
Subtotal Account Pool: 61	**(141,998.00)**	**(141,998.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,998.00)**	**0.00**	**141,998.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(141,998.00)**	**(141,998.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,998.00)**	**0.00**	**141,998.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(294,766.00)	(294,766.00)	0.00	0.00	0.00	0.00	(294,766.00)	0.00	294,766.00	0.00	0.00
Subtotal Account Pool: 61	**(294,766.00)**	**(294,766.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294,766.00)**	**0.00**	**294,766.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(294,766.00)**	**(294,766.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294,766.00)**	**0.00**	**294,766.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(90,642.00)	(90,642.00)	0.00	0.00	0.00	0.00	(90,642.00)	0.00	90,642.00	0.00	0.00
Subtotal Account Pool: 61	**(90,642.00)**	**(90,642.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,642.00)**	**0.00**	**90,642.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(90,642.00)**	**(90,642.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,642.00)**	**0.00**	**90,642.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(100,824.00)	(100,824.00)	0.00	0.00	0.00	0.00	(100,824.00)	0.00	100,824.00	0.00	0.00
Subtotal Account Pool: 61	**(100,824.00)**	**(100,824.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,824.00)**	**0.00**	**100,824.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(100,824.00)**	**(100,824.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,824.00)**	**0.00**	**100,824.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,508.00)	(12,508.00)	0.00	0.00	0.00	0.00	(12,508.00)	0.00	12,508.00	0.00	0.00
Subtotal Account Pool: 61	**(12,508.00)**	**(12,508.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,508.00)**	**0.00**	**12,508.00**	**0.00**	**0.00**
Total Org: YCXAL7	**(12,508.00)**	**(12,508.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,508.00)**	**0.00**	**12,508.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	1,110,451.00	1,110,451.00	0.00	0.00	0.00	0.00	1,110,451.00	0.00	(1,110,451.00)	0.00	0.00
Subtotal Account Pool: 61	**1,110,451.00**	**1,110,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110,451.00**	**0.00**	**(1,110,451.00)**	**0.00**	**0.00**
Total Org: YCXAL9	**1,110,451.00**	**1,110,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110,451.00**	**0.00**	**(1,110,451.00)**	**0.00**	**0.00**
Total Fund: 14ZAD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	54,952.06	54,952.06	0.00	0.00	0.00	0.00	54,952.06	0.00	(54,952.06)	0.00	0.00
Subtotal Account Pool: 74	**54,952.06**	**54,952.06**	**0.00**	**0.00**	**0.00**	**0.00**	**54,952.06**	**0.00**	**(54,952.06)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(54,952.06)	(54,952.06)	0.00	0.00	0.00	0.00	(54,952.06)	0.00	54,952.06	0.00	0.00
Subtotal Account Pool: 7Z	**(54,952.06)**	**(54,952.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,952.06)**	**0.00**	**54,952.06**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAD2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,089,354.29	1,089,354.29	0.00	0.00	0.00	0.00	1,089,354.29	0.00	(1,089,354.29)	0.00	0.00
Subtotal Account Pool: 74	**1,089,354.29**	**1,089,354.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,089,354.29**	**0.00**	**(1,089,354.29)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,089,354.29)	(1,089,354.29)	0.00	0.00	0.00	0.00	(1,089,354.29)	0.00	1,089,354.29	0.00	0.00
Subtotal Account Pool: 7Z	**(1,089,354.29)**	**(1,089,354.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,089,354.29)**	**0.00**	**1,089,354.29**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZADN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(779,371.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(779,371.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,371.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779,371.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(839,250.17)	0.00	(6,774.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**(6,774.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839,250.17	0.00	6,774.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**839,250.17**	**0.00**	**6,774.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AMADJ - UNHM Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,490.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,490.00**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(353,513.16)	0.00	(562,156.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(353,513.16)**	**0.00**	**(562,156.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,513.16	0.00	562,156.00
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(465,820.00)	0.00	(465,820.00)	465,820.00	0.00	465,820.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(465,820.00)**	**0.00**	**(465,820.00)**	**465,820.00**	**0.00**	**819,333.16**	**0.00**	**562,156.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**(465,820.00)**	**0.00**	**(465,820.00)**	**465,820.00**	**0.00**	**465,820.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,644.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,644.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,644.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,644.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,669.07)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,669.07)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,669.07	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,669.07**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,249.32)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,249.32)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,249.32	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,249.32**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**(465,820.00)**	**0.00**	**(465,820.00)**	**465,820.00**	**0.00**	**465,820.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(706,789.00)	0.00	423,755.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(706,789.00)**	**0.00**	**423,755.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(706,789.00)**	**0.00**	**423,755.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165,419.00)	0.00	99,177.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,419.00)**	**0.00**	**99,177.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,419.00)**	**0.00**	**99,177.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90,228.00)	0.00	54,096.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,228.00)**	**0.00**	**54,096.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,228.00)**	**0.00**	**54,096.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135,343.00)	0.00	81,145.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,343.00)**	**0.00**	**81,145.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,343.00)**	**0.00**	**81,145.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90,228.00)	0.00	54,096.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,228.00)**	**0.00**	**54,096.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,228.00)**	**0.00**	**54,096.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,495.00)	0.00	117,209.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(195,495.00)**	**0.00**	**117,209.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(195,495.00)**	**0.00**	**117,209.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120,304.00)	0.00	72,128.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,304.00)**	**0.00**	**72,128.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,304.00)**	**0.00**	**72,128.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503,806.00	0.00	(901,606.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,503,806.00**	**0.00**	**(901,606.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,503,806.00**	**0.00**	**(901,606.00)**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119,078.24)	0.00	(229,700.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,078.24)**	**0.00**	**(229,700.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,078.24	0.00	229,700.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,078.24**	**0.00**	**229,700.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(171,321.77)	0.00	(3,358,029.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,321.77)**	**0.00**	**(3,358,029.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,321.77	0.00	3,358,029.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,321.77**	**0.00**	**3,358,029.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,910.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,910.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,910.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,910.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69,780.74)	0.00	(140,145.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,780.74)**	**0.00**	**(140,145.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,780.74	0.00	140,145.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,780.74**	**0.00**	**140,145.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,346.08)	0.00	(28,294.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,346.08)**	**0.00**	**(28,294.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,346.08	0.00	28,294.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,346.08**	**0.00**	**28,294.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,875.00)	0.00	(11,500.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,875.00)**	**0.00**	**(11,500.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.00	0.00	11,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**11,500.00**
Total Org: YCXAL9	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMADJ - UNHM Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,198.99)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.99	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.99**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GNADJ - NHPTV Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,405.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,405.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,405.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,405.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GNADJ - NHPTV Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(495.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(543,172.13)	(543,172.13)	0.00	0.00	0.00	0.00	(543,172.13)	0.00	543,172.13	0.00	0.00
Subtotal Account Pool: 74	**(543,172.13)**	**(543,172.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(543,172.13)**	**0.00**	**543,172.13**	**0.00**	**0.00**
Total Org: YCXAL1	**(543,172.13)**	**(543,172.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(543,172.13)**	**0.00**	**543,172.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,082,590.63)	(4,082,590.63)	0.00	0.00	0.00	0.00	(4,082,590.63)	0.00	4,082,590.63	0.00	0.00
Subtotal Account Pool: 74	**(4,082,590.63)**	**(4,082,590.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,082,590.63)**	**0.00**	**4,082,590.63**	**0.00**	**0.00**
Total Org: YCXAL2	**(4,082,590.63)**	**(4,082,590.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,082,590.63)**	**0.00**	**4,082,590.63**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(37,647.00)	(37,647.00)	0.00	0.00	0.00	0.00	(37,647.00)	0.00	37,647.00	0.00	0.00
Subtotal Account Pool: 74	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**37,647.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**37,647.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(199,823.81)	(199,823.81)	0.00	0.00	0.00	0.00	(199,823.81)	0.00	199,823.81	0.00	0.00
Subtotal Account Pool: 74	**(199,823.81)**	**(199,823.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199,823.81)**	**0.00**	**199,823.81**	**0.00**	**0.00**
Total Org: YCXAL4	**(199,823.81)**	**(199,823.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199,823.81)**	**0.00**	**199,823.81**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(46,276.08)	(46,276.08)	0.00	0.00	0.00	0.00	(46,276.08)	0.00	46,276.08	0.00	0.00
Subtotal Account Pool: 74	**(46,276.08)**	**(46,276.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,276.08)**	**0.00**	**46,276.08**	**0.00**	**0.00**
Total Org: YCXAL5	**(46,276.08)**	**(46,276.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,276.08)**	**0.00**	**46,276.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(103,173.98)	(103,173.98)	0.00	0.00	0.00	0.00	(103,173.98)	0.00	103,173.98	0.00	0.00
Subtotal Account Pool: 74	**(103,173.98)**	**(103,173.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,173.98)**	**0.00**	**103,173.98**	**0.00**	**0.00**
Total Org: YCXAL6	**(103,173.98)**	**(103,173.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,173.98)**	**0.00**	**103,173.98**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(154,849.71)	(154,849.71)	0.00	0.00	0.00	0.00	(154,849.71)	0.00	154,849.71	0.00	0.00
Subtotal Account Pool: 74	**(154,849.71)**	**(154,849.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,849.71)**	**0.00**	**154,849.71**	**0.00**	**0.00**
Total Org: YCXAL7	**(154,849.71)**	**(154,849.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,849.71)**	**0.00**	**154,849.71**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(839,250.17)	(839,250.17)	0.00	0.00	0.00	0.00	(839,250.17)	0.00	839,250.17	0.00	0.00
Subtotal Account Pool: 74	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**839,250.17**	**0.00**	**0.00**
Total Org: YCXAL8	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**839,250.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(2,875.00)	(2,875.00)	0.00	0.00	0.00	0.00	(2,875.00)	0.00	2,875.00	0.00	0.00
Subtotal Account Pool: 74	**(2,875.00)**	**(2,875.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,875.00)**	**0.00**	**2,875.00**	**0.00**	**0.00**
Total Org: YCXAL9	**(2,875.00)**	**(2,875.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,875.00)**	**0.00**	**2,875.00**	**0.00**	**0.00**
Total Fund: 1N0ADJ	**(6,009,658.51)**	**(6,009,658.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,009,658.51)**	**0.00**	**6,009,658.51**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(3,198.99)	(3,198.99)	0.00	0.00	0.00	0.00	(3,198.99)	0.00	3,198.99	0.00	0.00
Subtotal Account Pool: 74	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**3,198.99**	**0.00**	**0.00**
Total Org: YCXAL4	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**3,198.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,107.80)	(4,107.80)	0.00	0.00	0.00	0.00	(4,107.80)	0.00	4,107.80	0.00	0.00
Subtotal Account Pool: 74	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**4,107.80**	**0.00**	**0.00**
Total Org: YCXAL6	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**4,107.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(8,490.00)	(8,490.00)	0.00	0.00	0.00	0.00	(8,490.00)	0.00	8,490.00	0.00	0.00
Subtotal Account Pool: 74	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**8,490.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**8,490.00**	**0.00**	**0.00**
Total Fund: 1NMADJ	**(15,796.79)**	**(15,796.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,796.79)**	**0.00**	**15,796.79**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,089,354.29)	(1,089,354.29)	0.00	0.00	0.00	0.00	(1,089,354.29)	0.00	1,089,354.29	0.00	0.00
Subtotal Account Pool: 74	**(1,089,354.29)**	**(1,089,354.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,089,354.29)**	**0.00**	**1,089,354.29**	**0.00**	**0.00**
Total Org: YCXAL2	**(1,089,354.29)**	**(1,089,354.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,089,354.29)**	**0.00**	**1,089,354.29**	**0.00**	**0.00**
Total Fund: 1NNADJ	**(1,089,354.29)**	**(1,089,354.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,089,354.29)**	**0.00**	**1,089,354.29**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73,860.58)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,860.58)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,860.58	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,860.58**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35,758.15)	0.00	(519,806.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,758.15)**	**0.00**	**(519,806.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,758.15	0.00	519,806.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,758.15**	**0.00**	**519,806.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,737.00)	0.00	(15,614.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,737.00)**	**0.00**	**(15,614.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,737.00	0.00	15,614.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,737.00**	**0.00**	**15,614.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115,374.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,374.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,374.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,374.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,930.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,930.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,930.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,930.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,924.66)	0.00	(20,535.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,924.66)**	**0.00**	**(20,535.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,924.66	0.00	20,535.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,924.66**	**0.00**	**20,535.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71B048 Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(798,132.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(798,132.00)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154,849.71)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,849.71)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,849.71	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,849.71**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(798,132.00)**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(798,132.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,295.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,295.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,295.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,295.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,107.80)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.80	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,107.80**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,068.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,068.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,068.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,068.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	(34,450.00)	(34,450.00)	0.00	(34,450.00)	34,450.00	0.00	(32,624.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(1,441.77)	(1,441.77)	0.00	(1,441.77)	1,441.77	0.00	(493.20)	0.00	0.00
710Z00	Travel-Other	0.00	0.00	(491.94)	(491.94)	0.00	(491.94)	491.94	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(890.79)	(890.79)	0.00	(890.79)	890.79	0.00	(184.67)	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	(915.85)	(915.85)	0.00	(915.85)	915.85	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(2,613.73)	(2,613.73)	0.00	(2,613.73)	2,613.73	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(2,164.83)	(2,164.83)	0.00	(2,164.83)	2,164.83	0.00	(2,833.30)	0.00	0.00
714020	Postage-Labeling	0.00	0.00	(518.07)	(518.07)	0.00	(518.07)	518.07	0.00	(1,016.28)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(435.00)	(435.00)	0.00	(435.00)	435.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(5,384.00)	(5,384.00)	0.00	(5,384.00)	5,384.00	0.00	(75.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,591.98)	(1,591.98)	0.00	(1,591.98)	1,591.98	0.00	(427.50)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(52.00)	(52.00)	0.00	(52.00)	52.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(385.65)	(385.65)	0.00	(385.65)	385.65	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	(1,411.00)	(1,411.00)	0.00	(1,411.00)	1,411.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(151.20)	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(159.11)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(10,541.14)	(10,541.14)	0.00	(10,541.14)	10,541.14	0.00	14,542.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(63,287.75)**	**(63,287.75)**	**0.00**	**(63,287.75)**	**63,287.75**	**0.00**	**(23,421.61)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	334.70	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**334.70**	**0.00**	**0.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(62,787.75)**	**(62,787.75)**	**0.00**	**(62,787.75)**	**62,787.75**	**0.00**	**(23,086.91)**	**0.00**	**0.00**
Total Fund: 1Z0ADJ		**0.00**	**0.00**	**(62,787.75)**	**(62,787.75)**	**0.00**	**(62,787.75)**	**62,787.75**	**0.00**	**(23,086.91)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(3,588,511.00)	0.00	(3,588,511.00)	3,588,511.00	0.00	3,588,511.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**0.00**	**(3,588,511.00)**	**3,588,511.00**	**0.00**	**3,588,511.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**0.00**	**(3,588,511.00)**	**3,588,511.00**	**0.00**	**3,588,511.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**0.00**	**(3,588,511.00)**	**3,588,511.00**	**0.00**	**3,588,511.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(82,051.00)	(82,051.00)	0.00	0.00	0.00	0.00	(82,051.00)	0.00	82,051.00	0.00	0.00
Subtotal Account Pool: 61	**(82,051.00)**	**(82,051.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,051.00)**	**0.00**	**82,051.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(82,051.00)**	**(82,051.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,051.00)**	**0.00**	**82,051.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,776.00)	(12,776.00)	0.00	0.00	0.00	0.00	(12,776.00)	0.00	12,776.00	0.00	0.00
Subtotal Account Pool: 61	**(12,776.00)**	**(12,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,776.00)**	**0.00**	**12,776.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	162,677.06	162,677.06	0.00	0.00	0.00	0.00	162,677.06	0.00	(162,677.06)	0.00	0.00
Subtotal Account Pool: 74	**162,677.06**	**162,677.06**	**0.00**	**0.00**	**0.00**	**0.00**	**162,677.06**	**0.00**	**(162,677.06)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(162,677.06)	(162,677.06)	0.00	0.00	0.00	0.00	(162,677.06)	0.00	162,677.06	0.00	0.00
Subtotal Account Pool: 7Z	**(162,677.06)**	**(162,677.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162,677.06)**	**0.00**	**162,677.06**	**0.00**	**0.00**
Total Org: YCXAL2	**(12,776.00)**	**(12,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,776.00)**	**0.00**	**12,776.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(52,273.00)	(52,273.00)	0.00	0.00	0.00	0.00	(52,273.00)	0.00	52,273.00	0.00	0.00
Subtotal Account Pool: 61	**(52,273.00)**	**(52,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,273.00)**	**0.00**	**52,273.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(52,273.00)**	**(52,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,273.00)**	**0.00**	**52,273.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(56,256.00)	(56,256.00)	0.00	0.00	0.00	0.00	(56,256.00)	0.00	56,256.00	0.00	0.00
Subtotal Account Pool: 61	**(56,256.00)**	**(56,256.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,256.00)**	**0.00**	**56,256.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(56,256.00)**	**(56,256.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,256.00)**	**0.00**	**56,256.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(25,483.00)	(25,483.00)	0.00	0.00	0.00	0.00	(25,483.00)	0.00	25,483.00	0.00	0.00
Subtotal Account Pool: 61	**(25,483.00)**	**(25,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,483.00)**	**0.00**	**25,483.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(25,483.00)**	**(25,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,483.00)**	**0.00**	**25,483.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(7,574.00)	(7,574.00)	0.00	0.00	0.00	0.00	(7,574.00)	0.00	7,574.00	0.00	0.00
Subtotal Account Pool: 61	**(7,574.00)**	**(7,574.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,574.00)**	**0.00**	**7,574.00**	**0.00**	**0.00**
Total Org: YCXAL7	**(7,574.00)**	**(7,574.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,574.00)**	**0.00**	**7,574.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	236,413.00	236,413.00	0.00	0.00	0.00	0.00	236,413.00	0.00	(236,413.00)	0.00	0.00
Subtotal Account Pool: 61	**236,413.00**	**236,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,413.00**	**0.00**	**(236,413.00)**	**0.00**	**0.00**
Total Org: YCXAL9	**236,413.00**	**236,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,413.00**	**0.00**	**(236,413.00)**	**0.00**	**0.00**
Total Fund: 54ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,202.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,202.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,202.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,202.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,163.80)	0.00	(50,861.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**(50,861.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,163.80	0.00	50,861.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,163.80**	**0.00**	**50,861.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,793.73)	0.00	(44,565.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,793.73)**	**0.00**	**(44,565.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.73	0.00	44,565.00
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(429,165.00)	0.00	(429,165.00)	429,165.00	0.00	429,165.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**0.00**	**(429,165.00)**	**429,165.00**	**0.00**	**430,958.73**	**0.00**	**44,565.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**0.00**	**(429,165.00)**	**429,165.00**	**0.00**	**429,165.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,569.00)	0.00	(10,861.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,569.00)**	**0.00**	**(10,861.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,569.00	0.00	10,861.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,569.00**	**0.00**	**10,861.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	0.00	(4,705.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**(4,705.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	4,705.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**4,705.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**0.00**	**(429,165.00)**	**429,165.00**	**0.00**	**429,165.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,560.00	0.00	(113,380.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,560.00**	**0.00**	**(113,380.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,560.00**	**0.00**	**(113,380.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,280.00	0.00	(26,536.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,280.00**	**0.00**	**(26,536.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,280.00**	**0.00**	**(26,536.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00	0.00	(14,474.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,880.00**	**0.00**	**(14,474.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,880.00**	**0.00**	**(14,474.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,320.00	0.00	(21,711.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,320.00**	**0.00**	**(21,711.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,320.00**	**0.00**	**(21,711.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00	0.00	(14,474.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,880.00**	**0.00**	**(14,474.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,880.00**	**0.00**	**(14,474.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,240.00	0.00	(31,360.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,240.00**	**0.00**	**(31,360.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,240.00**	**0.00**	**(31,360.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,839.00	0.00	(19,299.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,839.00**	**0.00**	**(19,299.00)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,839.00**	**0.00**	**(19,299.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(447,999.00)	0.00	241,234.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(447,999.00)**	**0.00**	**241,234.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(447,999.00)**	**0.00**	**241,234.00**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,122.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,122.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,122.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,122.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385,896.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(385,896.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,896.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**385,896.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,675.00)	0.00	(1,700.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,675.00)**	**0.00**	**(1,700.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00	0.00	1,700.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,675.00**	**0.00**	**1,700.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(46,957.02)	(46,957.02)	0.00	0.00	0.00	0.00	(46,957.02)	0.00	46,957.02	0.00	0.00
Subtotal Account Pool: 74	**(46,957.02)**	**(46,957.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,957.02)**	**0.00**	**46,957.02**	**0.00**	**0.00**
Total Org: YCXAL1	**(46,957.02)**	**(46,957.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,957.02)**	**0.00**	**46,957.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(162,677.06)	(162,677.06)	0.00	0.00	0.00	0.00	(162,677.06)	0.00	162,677.06	0.00	0.00
Subtotal Account Pool: 74	**(162,677.06)**	**(162,677.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162,677.06)**	**0.00**	**162,677.06**	**0.00**	**0.00**
Total Org: YCXAL2	**(162,677.06)**	**(162,677.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162,677.06)**	**0.00**	**162,677.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(13,508.90)	(13,508.90)	0.00	0.00	0.00	0.00	(13,508.90)	0.00	13,508.90	0.00	0.00
Subtotal Account Pool: 74	**(13,508.90)**	**(13,508.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,508.90)**	**0.00**	**13,508.90**	**0.00**	**0.00**
Total Org: YCXAL4	**(13,508.90)**	**(13,508.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,508.90)**	**0.00**	**13,508.90**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(16,244.00)	(16,244.00)	0.00	0.00	0.00	0.00	(16,244.00)	0.00	16,244.00	0.00	0.00
Subtotal Account Pool: 74	**(16,244.00)**	**(16,244.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,244.00)**	**0.00**	**16,244.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(16,244.00)**	**(16,244.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,244.00)**	**0.00**	**16,244.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(82,184.09)	(82,184.09)	0.00	0.00	0.00	0.00	(82,184.09)	0.00	82,184.09	0.00	0.00
Subtotal Account Pool: 74	**(82,184.09)**	**(82,184.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,184.09)**	**0.00**	**82,184.09**	**0.00**	**0.00**
Total Org: YCXAL6	**(82,184.09)**	**(82,184.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,184.09)**	**0.00**	**82,184.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(13,695.00)	(13,695.00)	0.00	0.00	0.00	0.00	(13,695.00)	0.00	13,695.00	0.00	0.00
Subtotal Account Pool: 74	**(13,695.00)**	**(13,695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,695.00)**	**0.00**	**13,695.00**	**0.00**	**0.00**
Total Org: YCXAL7	**(13,695.00)**	**(13,695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,695.00)**	**0.00**	**13,695.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,163.80)	(18,163.80)	0.00	0.00	0.00	0.00	(18,163.80)	0.00	18,163.80	0.00	0.00
Subtotal Account Pool: 74	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**18,163.80**	**0.00**	**0.00**
Total Org: YCXAL8	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**18,163.80**	**0.00**	**0.00**
Total Fund: 5N0ADJ	**(353,429.87)**	**(353,429.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(353,429.87)**	**0.00**	**353,429.87**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,163.29)	0.00	(7,600.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,163.29)**	**0.00**	**(7,600.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,163.29	0.00	7,600.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,163.29**	**0.00**	**7,600.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,682.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,682.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,682.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,682.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,508.90)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,508.90)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,508.90	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,508.90**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,684.09)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,684.09)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,684.09	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,684.09**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,695.00)	0.00	(8,211.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,695.00)**	**0.00**	**(8,211.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,695.00	0.00	8,211.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,695.00**	**0.00**	**8,211.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(57,194.00)	(57,194.00)	0.00	0.00	0.00	0.00	(57,194.00)	0.00	57,194.00	0.00	0.00
Subtotal Account Pool: 61	**(57,194.00)**	**(57,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,194.00)**	**0.00**	**57,194.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(57,194.00)**	**(57,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,194.00)**	**0.00**	**57,194.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	4,947.99	4,947.99	0.00	0.00	0.00	0.00	4,947.99	0.00	(4,947.99)	0.00	0.00
Subtotal Account Pool: 74	**4,947.99**	**4,947.99**	**0.00**	**0.00**	**0.00**	**0.00**	**4,947.99**	**0.00**	**(4,947.99)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(4,947.99)	(4,947.99)	0.00	0.00	0.00	0.00	(4,947.99)	0.00	4,947.99	0.00	0.00
Subtotal Account Pool: 7Z	**(4,947.99)**	**(4,947.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,947.99)**	**0.00**	**4,947.99**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(18,572.00)	(18,572.00)	0.00	0.00	0.00	0.00	(18,572.00)	0.00	18,572.00	0.00	0.00
Subtotal Account Pool: 61	**(18,572.00)**	**(18,572.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,572.00)**	**0.00**	**18,572.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(18,572.00)**	**(18,572.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,572.00)**	**0.00**	**18,572.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(73,836.00)	(73,836.00)	0.00	0.00	0.00	0.00	(73,836.00)	0.00	73,836.00	0.00	0.00
Subtotal Account Pool: 61	**(73,836.00)**	**(73,836.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,836.00)**	**0.00**	**73,836.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(73,836.00)**	**(73,836.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,836.00)**	**0.00**	**73,836.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(81,720.00)	(81,720.00)	0.00	0.00	0.00	0.00	(81,720.00)	0.00	81,720.00	0.00	0.00
Subtotal Account Pool: 61	**(81,720.00)**	**(81,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,720.00)**	**0.00**	**81,720.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(81,720.00)**	**(81,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,720.00)**	**0.00**	**81,720.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(27,368.00)	(27,368.00)	0.00	0.00	0.00	0.00	(27,368.00)	0.00	27,368.00	0.00	0.00
Subtotal Account Pool: 61	**(27,368.00)**	**(27,368.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,368.00)**	**0.00**	**27,368.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(27,368.00)**	**(27,368.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,368.00)**	**0.00**	**27,368.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(10,489.00)	(10,489.00)	0.00	0.00	0.00	0.00	(10,489.00)	0.00	10,489.00	0.00	0.00
Subtotal Account Pool: 61	**(10,489.00)**	**(10,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,489.00)**	**0.00**	**10,489.00**	**0.00**	**0.00**
Total Org: YCXAL7	**(10,489.00)**	**(10,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,489.00)**	**0.00**	**10,489.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	269,179.00	269,179.00	0.00	0.00	0.00	0.00	269,179.00	0.00	(269,179.00)	0.00	0.00
Subtotal Account Pool: 61	**269,179.00**	**269,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269,179.00**	**0.00**	**(269,179.00)**	**0.00**	**0.00**
Total Org: YCXAL9	**269,179.00**	**269,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269,179.00**	**0.00**	**(269,179.00)**	**0.00**	**0.00**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSC Auxiliary Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,318.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,318.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,318.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,318.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSC Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88,105.55)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,105.55	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,105.55**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSC Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(81,651.00)	0.00	(81,651.00)	81,651.00	0.00	81,651.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(81,651.00)**	**0.00**	**(81,651.00)**	**81,651.00**	**0.00**	**81,651.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**(81,651.00)**	**0.00**	**(81,651.00)**	**81,651.00**	**0.00**	**81,651.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSC Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,035.00)	0.00	(3,655.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.00)**	**0.00**	**(3,655.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	0.00	3,655.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.00**	**0.00**	**3,655.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSC Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**(81,651.00)**	**0.00**	**(81,651.00)**	**81,651.00**	**0.00**	**81,651.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,687.00)	0.00	84,195.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,687.00)**	**0.00**	**84,195.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,687.00)**	**0.00**	**84,195.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,927.00)	0.00	19,705.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,927.00)**	**0.00**	**19,705.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,927.00)**	**0.00**	**19,705.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,960.00)	0.00	10,748.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,960.00)**	**0.00**	**10,748.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,960.00)**	**0.00**	**10,748.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,940.00)	0.00	16,122.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,940.00)**	**0.00**	**16,122.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,940.00)**	**0.00**	**16,122.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,960.00)	0.00	10,748.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,960.00)**	**0.00**	**10,748.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,960.00)**	**0.00**	**10,748.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25,913.00)	0.00	23,288.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,913.00)**	**0.00**	**23,288.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,913.00)**	**0.00**	**23,288.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,946.00)	0.00	14,331.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,946.00)**	**0.00**	**14,331.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,946.00)**	**0.00**	**14,331.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,333.00	0.00	(179,137.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,333.00**	**0.00**	**(179,137.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,333.00**	**0.00**	**(179,137.00)**
Total Fund: 6DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSC Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,250.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,250.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,250.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSC Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,750.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,750.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSC Restricted Gift Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,401.55)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,401.55)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,401.55	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,401.55**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(33,810.30)	(33,810.30)	0.00	0.00	0.00	0.00	(33,810.30)	0.00	33,810.30	0.00	0.00
Subtotal Account Pool: 74	**(33,810.30)**	**(33,810.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,810.30)**	**0.00**	**33,810.30**	**0.00**	**0.00**
Total Org: YCXAL1	**(33,810.30)**	**(33,810.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,810.30)**	**0.00**	**33,810.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,947.99)	(4,947.99)	0.00	0.00	0.00	0.00	(4,947.99)	0.00	4,947.99	0.00	0.00
Subtotal Account Pool: 74	**(4,947.99)**	**(4,947.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,947.99)**	**0.00**	**4,947.99**	**0.00**	**0.00**
Total Org: YCXAL2	**(4,947.99)**	**(4,947.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,947.99)**	**0.00**	**4,947.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,368.50)	(4,368.50)	0.00	0.00	0.00	0.00	(4,368.50)	0.00	4,368.50	0.00	0.00
Subtotal Account Pool: 74	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**4,368.50**	**0.00**	**0.00**
Total Org: YCXAL3	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**4,368.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(3,524.75)	(3,524.75)	0.00	0.00	0.00	0.00	(3,524.75)	0.00	3,524.75	0.00	0.00
Subtotal Account Pool: 74	**(3,524.75)**	**(3,524.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,524.75)**	**0.00**	**3,524.75**	**0.00**	**0.00**
Total Org: YCXAL4	**(3,524.75)**	**(3,524.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,524.75)**	**0.00**	**3,524.75**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(10,785.00)	(10,785.00)	0.00	0.00	0.00	0.00	(10,785.00)	0.00	10,785.00	0.00	0.00
Subtotal Account Pool: 74	**(10,785.00)**	**(10,785.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.00)**	**0.00**	**10,785.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(10,785.00)**	**(10,785.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.00)**	**0.00**	**10,785.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,756.88)	(18,756.88)	0.00	0.00	0.00	0.00	(18,756.88)	0.00	18,756.88	0.00	0.00
Subtotal Account Pool: 74	**(18,756.88)**	**(18,756.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,756.88)**	**0.00**	**18,756.88**	**0.00**	**0.00**
Total Org: YCXAL6	**(18,756.88)**	**(18,756.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,756.88)**	**0.00**	**18,756.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(88,105.55)	(88,105.55)	0.00	0.00	0.00	0.00	(88,105.55)	0.00	88,105.55	0.00	0.00
Subtotal Account Pool: 74	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**88,105.55**	**0.00**	**0.00**
Total Org: YCXAL8	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**88,105.55**	**0.00**	**0.00**
Total Fund: 6N0ADJ	**(164,298.97)**	**(164,298.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164,298.97)**	**0.00**	**164,298.97**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,810.30)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,810.30)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,810.30	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,810.30**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94,253.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(94,253.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,253.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,253.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,368.50)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,368.50	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,368.50**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,524.75)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,524.75)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,524.75	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,524.75**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,355.33)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,355.33)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,355.33	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,355.33**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(229.68)	(229.68)	0.00	(229.68)	229.68	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(794.65)	(794.65)	0.00	(794.65)	794.65	0.00	(234.94)	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.93)	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,978.56)	(1,978.56)	0.00	(1,978.56)	1,978.56	0.00	(147.96)	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	(29.95)	(29.95)	0.00	(29.95)	29.95	0.00	(407.00)	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.27)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,990.58)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(77.48)	(77.48)	0.00	(77.48)	77.48	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,800.00)	(1,800.00)	0.00	(1,800.00)	1,800.00	0.00	(1,610.69)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,846.11	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	(50.00)	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(4,960.32)**	**(4,960.32)**	**0.00**	**(4,960.32)**	**4,960.32**	**0.00**	**1,326.74**	**0.00**	**0.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(4,960.32)**	**(4,960.32)**	**0.00**	**(4,960.32)**	**4,960.32**	**0.00**	**1,326.74**	**0.00**	**0.00**
Total Fund: 6Z0ADJ		**0.00**	**0.00**	**(4,960.32)**	**(4,960.32)**	**0.00**	**(4,960.32)**	**4,960.32**	**0.00**	**1,326.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(54,207.00)	(54,207.00)	0.00	0.00	0.00	0.00	(54,207.00)	0.00	54,207.00	0.00	0.00
Subtotal Account Pool: 61	**(54,207.00)**	**(54,207.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,207.00)**	**0.00**	**54,207.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(54,207.00)**	**(54,207.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,207.00)**	**0.00**	**54,207.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(206.00)	(206.00)	0.00	0.00	0.00	0.00	(206.00)	0.00	206.00	0.00	0.00
Subtotal Account Pool: 61	**(206.00)**	**(206.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206.00)**	**0.00**	**206.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(206.00)**	**(206.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206.00)**	**0.00**	**206.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(517.00)	(517.00)	0.00	0.00	0.00	0.00	(517.00)	0.00	517.00	0.00	0.00
Subtotal Account Pool: 61	**(517.00)**	**(517.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.00)**	**0.00**	**517.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(517.00)**	**(517.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.00)**	**0.00**	**517.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	54,930.00	54,930.00	0.00	0.00	0.00	0.00	54,930.00	0.00	(54,930.00)	0.00	0.00
Subtotal Account Pool: 61	**54,930.00**	**54,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,930.00**	**0.00**	**(54,930.00)**	**0.00**	**0.00**
Total Org: YCXAL9	**54,930.00**	**54,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,930.00**	**0.00**	**(54,930.00)**	**0.00**	**0.00**
Total Fund: 74ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7G0ADJ - CLL Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,214.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,214.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,214.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,214.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0ADJ - CLL Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,350.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,350.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,350.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,350.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,949.00	58,566.00	58,566.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,949.00**	**58,566.00**	**58,566.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,949.00**	**58,566.00**	**58,566.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,095.00	13,707.00	13,707.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,095.00**	**13,707.00**	**13,707.00**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,095.00**	**13,707.00**	**13,707.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,142.00	7,476.00	7,476.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,142.00**	**7,476.00**	**7,476.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,142.00**	**7,476.00**	**7,476.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,714.00	11,215.00	11,215.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,714.00**	**11,215.00**	**11,215.00**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,714.00**	**11,215.00**	**11,215.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,142.00	7,476.00	7,476.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,142.00**	**7,476.00**	**7,476.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,142.00**	**7,476.00**	**7,476.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,475.00	16,199.00	16,199.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,475.00**	**16,199.00**	**16,199.00**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,475.00**	**16,199.00**	**16,199.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,523.00	9,969.00	9,969.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,523.00**	**9,969.00**	**9,969.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,523.00**	**9,969.00**	**9,969.00**
Total Fund: 9D0008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,040.00**	**124,608.00**	**124,608.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,312.29	0.00	85,233.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,312.29**	**0.00**	**85,233.35**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,312.29**	**0.00**	**85,233.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,540.77	0.00	20,914.60
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,540.77**	**0.00**	**20,914.60**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,540.77**	**0.00**	**20,914.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,733.44	0.00	11,529.42
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,733.44**	**0.00**	**11,529.42**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,733.44**	**0.00**	**11,529.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,021.48	0.00	16,137.29
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,021.48**	**0.00**	**16,137.29**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,021.48**	**0.00**	**16,137.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,815.11	0.00	10,856.47
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,815.11**	**0.00**	**10,856.47**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,815.11**	**0.00**	**10,856.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,225.44	0.00	24,347.51
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,225.44**	**0.00**	**24,347.51**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,225.44**	**0.00**	**24,347.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNWC Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,870.65	0.00	13,828.36
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,870.65**	**0.00**	**13,828.36**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,870.65**	**0.00**	**13,828.36**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,519.18**	**0.00**	**182,847.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0019 - Early Retirment											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(228,266.59)	308,437.38	308,437.38
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(228,266.59)**	**308,437.38**	**308,437.38**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(228,266.59)**	**308,437.38**	**308,437.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,424.09)	72,187.47	72,187.47
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,424.09)**	**72,187.47**	**72,187.47**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,424.09)**	**72,187.47**	**72,187.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,140.41)	39,374.99	39,374.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,140.41)**	**39,374.99**	**39,374.99**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,140.41)**	**39,374.99**	**39,374.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43,710.63)	59,062.48	59,062.48
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,710.63)**	**59,062.48**	**59,062.48**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,710.63)**	**59,062.48**	**59,062.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,140.41)	39,374.99	39,374.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,140.41)**	**39,374.99**	**39,374.99**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,140.41)**	**39,374.99**	**39,374.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63,137.57)	85,312.47	85,312.47
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,137.57)**	**85,312.47**	**85,312.47**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,137.57)**	**85,312.47**	**85,312.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,853.89)	52,499.98	52,499.98
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,853.89)**	**52,499.98**	**52,499.98**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,853.89)**	**52,499.98**	**52,499.98**
Total Fund: 9D0023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(485,673.59)**	**656,249.76**	**656,249.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,733.00	0.00	2,583,361.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,733.00**	**0.00**	**2,583,361.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,733.00**	**0.00**	**2,583,361.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,727.00	0.00	633,780.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,727.00**	**0.00**	**633,780.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,727.00**	**0.00**	**633,780.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,659.00	0.00	349,328.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,659.00**	**0.00**	**349,328.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,659.00**	**0.00**	**349,328.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,950.00	0.00	489,059.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,950.00**	**0.00**	**489,059.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,950.00**	**0.00**	**489,059.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,614.00	0.00	328,812.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,614.00**	**0.00**	**328,812.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,614.00**	**0.00**	**328,812.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(594,704.00)	0.00	(4,803,533.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(594,704.00)**	**0.00**	**(4,803,533.00)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(594,704.00)**	**0.00**	**(4,803,533.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,021.00	0.00	419,193.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,021.00**	**0.00**	**419,193.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,021.00**	**0.00**	**419,193.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,112.36	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,056.32	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423,168.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,525.00	0.00	557,827.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,525.00**	**0.00**	**557,827.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652,693.68**	**0.00**	**557,827.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,388.00	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,528.14	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,916.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,791.00	0.00	136,853.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,791.00**	**0.00**	**136,853.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174,707.14**	**0.00**	**136,853.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,368.21	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,096.38	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,464.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,713.00	0.00	75,431.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,713.00**	**0.00**	**75,431.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,177.59**	**0.00**	**75,431.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,079.40	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,928.49	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,007.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,544.00	0.00	105,603.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,544.00**	**0.00**	**105,603.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,551.89**	**0.00**	**105,603.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,599.26	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,709.45	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,308.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,507.00	0.00	71,000.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,507.00**	**0.00**	**71,000.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,815.71**	**0.00**	**71,000.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,025.88	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,880.58	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,906.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,201.00	0.00	(1,037,231.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,201.00**	**0.00**	**(1,037,231.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,107.46**	**0.00**	**(1,037,231.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,682.66	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,842.51	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,525.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,052.00	0.00	90,517.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,052.00**	**0.00**	**90,517.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,577.17**	**0.00**	**90,517.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168,255.77)	0.00	0.00
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(779,041.87)	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(947,297.64)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(552,333.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(552,333.00)**	**0.00**	**0.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499,630.64)**	**0.00**	**0.00**
Total Fund: 9DBCAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,536.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,536.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,536.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,168.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,168.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,168.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,728.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,728.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,728.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,592.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,592.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,592.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,728.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,728.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,728.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,048.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,048.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,048.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**
Total Fund: 9DBSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCX106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCX106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	675.00	8,094.00	0.00	8,094.00	(8,094.00)	34,958.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,093.66	34,958.00	34,958.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**675.00**	**8,094.00**	**0.00**	**8,094.00**	**(8,094.00)**	**34,958.00**	**8,093.66**	**34,958.00**	**34,958.00**
Total Org: YCXAL6	**0.00**	**0.00**	**675.00**	**8,094.00**	**0.00**	**8,094.00**	**(8,094.00)**	**34,958.00**	**8,093.66**	**34,958.00**	**34,958.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	(675.00)	(8,094.00)	0.00	(8,094.00)	8,094.00	(34,958.00)	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,093.66)	(34,958.00)	(34,958.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**(675.00)**	**(8,094.00)**	**0.00**	**(8,094.00)**	**8,094.00**	**(34,958.00)**	**(8,093.66)**	**(34,958.00)**	**(34,958.00)**
Total Org: YCXALL	**0.00**	**0.00**	**(675.00)**	**(8,094.00)**	**0.00**	**(8,094.00)**	**8,094.00**	**(34,958.00)**	**(8,093.66)**	**(34,958.00)**	**(34,958.00)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0ADJ - SYS Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,106.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,106.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,106.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,106.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - FASB 106											
Org: YCX106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCX106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - FASB 106											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	675.00	8,094.00	0.00	8,094.00	(8,094.00)	34,958.00	0.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,093.66	34,958.00	34,958.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**675.00**	**8,094.00**	**0.00**	**8,094.00**	**(8,094.00)**	**34,958.00**	**8,093.66**	**34,958.00**	**34,958.00**
Total Org: YCXALL	**0.00**	**0.00**	**675.00**	**8,094.00**	**0.00**	**8,094.00**	**(8,094.00)**	**34,958.00**	**8,093.66**	**34,958.00**	**34,958.00**
Total Fund: 9WG106	**0.00**	**0.00**	**675.00**	**8,094.00**	**0.00**	**8,094.00**	**(8,094.00)**	**34,958.00**	**8,093.66**	**34,958.00**	**34,958.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WGXER - Early Retirement - System											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9WGXER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCX106	**(7,632,538.43)**	**(7,632,538.43)**	**(67,073.07)**	**(4,624,801.07)**	**0.00**	**(4,624,801.07)**	**(3,007,737.36)**	**34,958.00**	**12,066,904.51**	**815,815.76**	**200,530.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG001 - Usnh Capital Contingency Fund											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(791,340.00)	791,340.00	791,340.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(791,340.00)**	**791,340.00**	**791,340.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(791,340.00)**	**791,340.00**	**791,340.00**
Total Fund: 9QG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(791,340.00)**	**791,340.00**	**791,340.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QU001 - Operating Staff Retirement											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,765.54	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511,765.54**	**0.00**	**0.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511,765.54**	**0.00**	**0.00**
Total Fund: 9QU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511,765.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG002 - Pooled Endowment-Awaiting Dist											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ66 Endow Dist Exp - Contra account	0.00	0.00	316,243.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**316,243.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**0.00**	**0.00**	**316,243.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TG002	**0.00**	**0.00**	**316,243.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCXE00	**0.00**	**0.00**	**316,243.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(279,574.46)**	**791,340.00**	**791,340.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBCAA	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,246.00	1,197,310.38	1,197,310.38
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,246.00**	**1,197,310.38**	**1,197,310.38**
Total Org: YSBCAA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,246.00**	**1,197,310.38**	**1,197,310.38**
Total Fund: 9DBCAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,246.00**	**1,197,310.38**	**1,197,310.38**
Total Org Lvl 3: YSBCA0	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**	**567,246.00**	**1,197,310.38**	**1,197,310.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBCPE - Compensated Absenses Earned Time Pa				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TNCE	Compensated Absence Payout EarnTime	500,000.00	500,000.00	72,326.80	451,701.67	0.00	451,701.67	48,298.33	405,416.14	405,416.14	307,097.62	307,097.62
Subtotal Account Pool: 61		**500,000.00**	**500,000.00**	**72,326.80**	**451,701.67**	**0.00**	**451,701.67**	**48,298.33**	**405,416.14**	**405,416.14**	**307,097.62**	**307,097.62**
Account Pool: 65 - Fringe Benefits												
65DB10	Delta Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA10	EBPA Actives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65RB10	Retirement Fidelity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717296	Othr Prof Svcs-benefits use only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: YSBCPE		**500,000.00**	**500,000.00**	**72,326.80**	**451,701.67**	**0.00**	**451,701.67**	**48,298.33**	**535,416.15**	**405,416.15**	**307,097.62**	**307,097.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBCPV - Compensated Absenses Vacation Payou				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TN	Retirees-SIP's-Trans-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCV	Compensated Absence Payout Vacation	500,000.00	500,000.00	54,092.85	604,449.10	0.00	604,449.10	(104,449.10)	494,533.59	494,533.59	487,075.70	487,075.70
Subtotal Account Pool: 61		**500,000.00**	**500,000.00**	**54,092.85**	**604,449.10**	**0.00**	**604,449.10**	**(104,449.10)**	**494,533.59**	**494,533.59**	**487,075.70**	**487,075.70**
Total Org: YSBCPV		**500,000.00**	**500,000.00**	**54,092.85**	**604,449.10**	**0.00**	**604,449.10**	**(104,449.10)**	**494,533.59**	**494,533.59**	**487,075.70**	**487,075.70**
Total Fund: 9DB000		**1,000,000.00**	**1,000,000.00**	**126,419.65**	**1,056,150.77**	**0.00**	**1,056,150.77**	**(56,150.77)**	**1,029,949.74**	**899,949.74**	**794,173.32**	**794,173.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability											
Org: YSBCPE - Compensated Absenses Earned Time Pa			**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,255.77	168,255.77	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,255.77**	**168,255.77**	**0.00**	**0.00**
Total Org: YSBCPE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,255.77**	**168,255.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Unfunded Compensated Abs Liability												
Org: YSBCPV - Compensated Absenses Vacation Payou				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCE	Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCV	Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,041.87	779,041.87	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779,041.87**	**779,041.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBCPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779,041.87**	**779,041.87**	**0.00**	**0.00**
Total Fund: 9DBCAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**947,297.64**	**947,297.64**	**0.00**	**0.00**
Total Org Lvl 3: YSBCP0		**1,000,000.00**	**1,000,000.00**	**126,419.65**	**1,056,150.77**	**0.00**	**1,056,150.77**	**(56,150.77)**	**1,977,247.38**	**1,847,247.38**	**794,173.32**	**794,173.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dental

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBD10 - Dental Benefits				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65DA10	Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65DA20	Dental Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145,366.85	1,145,366.85
65DB10	Delta Dental	1,048,892.00	1,048,892.00	52,150.50	1,012,274.49	0.00	1,012,274.49	36,617.51	1,010,883.92	1,010,883.92	804,450.06	804,450.06
65DB20	Employee Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65DN10	Dental Negative Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,145,366.85)	(1,145,366.85)
65ME10	POS-Health Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XA10	Other Health	230,000.00	230,000.00	1,032.00	22,148.85	0.00	22,148.85	207,851.15	25,331.72	25,331.72	8,512.13	8,512.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,212.33	0.00	6,904.80	0.00
Subtotal Account Pool: 65		**1,278,892.00**	**1,278,892.00**	**53,182.50**	**1,034,423.34**	**0.00**	**1,034,423.34**	**244,468.66**	**1,049,427.97**	**1,036,215.64**	**819,866.99**	**812,962.19**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBD10		**1,278,892.00**	**1,278,892.00**	**53,182.50**	**1,034,423.34**	**0.00**	**1,034,423.34**	**244,468.66**	**1,049,427.97**	**1,036,215.64**	**819,866.99**	**812,962.19**
Total Fund: 9DB000		**1,278,892.00**	**1,278,892.00**	**53,182.50**	**1,034,423.34**	**0.00**	**1,034,423.34**	**244,468.66**	**1,049,427.97**	**1,036,215.64**	**819,866.99**	**812,962.19**
Total Org Lvl 3: YSBD00		**1,278,892.00**	**1,278,892.00**	**53,182.50**	**1,034,423.34**	**0.00**	**1,034,423.34**	**244,468.66**	**1,049,427.97**	**1,036,215.64**	**819,866.99**	**812,962.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBM10 - Medical Benefits				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,252.14	3,252.14	5,486.83	5,486.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.00	1,719.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.14**	**3,252.14**	**7,205.83**	**7,205.83**
Account Pool: 65 - Fringe Benefits												
65DA20	Dental Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65DB10	Delta Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65DN10	Dental Negative Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LA1A	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LA1B	Life Ins Self Funded-Var	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LB20	Disability Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LN20	Other Salary Negative Object	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA10	EBPA Actives	731,211.00	731,211.00	190,988.29	1,400,559.18	0.00	1,400,559.18	(669,348.18)	613,333.29	613,333.29	1,041,675.95	1,041,675.95
65MA1C	EBPA Clearing	0.00	0.00	(205,957.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA1P	EBPA Prescription Drugs	1,729,896.00	1,729,896.00	223,805.28	1,727,392.02	0.00	1,727,392.02	2,503.98	952,947.77	952,947.77	234,265.17	234,265.17
65MA20	EBPA Medical Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,789.74	30,789.74
65MB10	HMO-Health Source	25,580,406.00	25,580,406.00	2,421,261.06	24,150,939.13	0.00	24,150,939.13	1,429,466.87	23,098,308.06	23,098,308.06	20,149,275.76	20,149,275.76
65MB20	HMO Healthsource Employoee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744,078.74	744,078.74
65MC10	HMO-Matthew Thornton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,699.12	1,013,699.12
65MC20	HMO Matthew Thornton Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,700.71	55,700.71
65MD10	HMO-Blue New England	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444,263.09	1,444,263.09	2,096,442.06	2,096,442.06
65MD20	HMO Blue New England Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,495.59	196,495.59
65ME10	POS-Health Source	4,833,552.00	4,833,552.00	536,457.87	4,668,400.95	0.00	4,668,400.95	165,151.05	3,985,454.90	3,985,454.90	3,298,738.39	3,298,738.39
65MG10	Retirees	1,477,674.00	1,477,674.00	206,221.74	1,352,903.73	0.00	1,352,903.73	124,770.27	1,967,505.39	1,967,505.39	2,101,865.74	2,101,865.74
65MN20	Medical Negative Object	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,027,064.78)	(1,027,064.78)
65TD10	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65TF10	Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XB10	Benefits Employee Assistance	128,474.00	128,474.00	10,706.20	128,474.40	0.00	128,474.40	(0.40)	128,474.40	128,474.40	128,474.40	128,474.40
65XC10	Eye Care	7,200.00	7,200.00	0.00	2,002.00	0.00	2,002.00	5,198.00	2,526.00	2,526.00	1,999.00	1,999.00
65XE10	Safeco	106,549.00	106,549.00	7,086.96	93,896.77	0.00	93,896.77	12,652.23	97,064.29	97,064.29	89,083.12	89,083.12
65XF10	FSA Recoveries	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	(16,444.00)	(26,470.01)	(26,470.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,584,962.00**	**34,584,962.00**	**3,390,569.51**	**33,524,568.18**	**0.00**	**33,524,568.18**	**1,060,393.82**	**32,289,877.19**	**32,273,433.19**	**30,129,048.70**	**30,129,048.70**
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	178,000.00	178,000.00	0.00	0.00	0.00	0.00	178,000.00	2,719.88	0.00	2,225.76	2,225.76
713099	Printing-benefits use only	0.00	0.00	0.00	1,802.50	0.00	1,802.50	(1,802.50)	0.00	2,719.88	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	181,994.80	0.00	440,062.80	440,062.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.00	4,131.00
717296	Othr Prof Svcs-benefits use only	0.00	0.00	67,218.95	178,595.86	0.00	178,595.86	(178,595.86)	0.00	181,994.80	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250,000.00**	**250,000.00**	**67,218.95**	**180,398.36**	**0.00**	**180,398.36**	**69,601.64**	**184,714.68**	**184,714.68**	**446,419.56**	**446,419.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBM10 - Medical Benefits			**Org Mgr: Gray, Sandra E**								
Total Org: YSBM10	**34,834,962.00**	**34,834,962.00**	**3,457,788.46**	**33,704,966.54**	**0.00**	**33,704,966.54**	**1,129,995.46**	**32,477,844.01**	**32,461,400.01**	**30,582,674.09**	**30,582,674.09**
Total Fund: 9DB000	**34,834,962.00**	**34,834,962.00**	**3,457,788.46**	**33,704,966.54**	**0.00**	**33,704,966.54**	**1,129,995.46**	**32,477,844.01**	**32,461,400.01**	**30,582,674.09**	**30,582,674.09**
Total Org Lvl 3: YSBM00	**34,834,962.00**	**34,834,962.00**	**3,457,788.46**	**33,704,966.54**	**0.00**	**33,704,966.54**	**1,129,995.46**	**32,477,844.01**	**32,461,400.01**	**30,582,674.09**	**30,582,674.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Social Security

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBQ10 - Social Security				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65QA10	Social Security	17,736,843.00	17,736,843.00	2,590,013.40	18,812,591.85	0.00	18,812,591.85	(1,075,748.85)	17,076,438.60	17,076,438.60	15,869,494.33	15,869,494.33
65QA20	FICA-Medicare-Employee Share	0.00	0.00	0.00	779,340.55	0.00	779,340.55	(779,340.55)	17,089,930.82	17,089,930.82	15,844,884.26	15,844,884.26
65QN20	Social Security Negative Obj	0.00	0.00	0.00	(779,340.55)	0.00	(779,340.55)	779,340.55	(17,089,930.82)	(17,089,930.82)	(15,844,884.26)	(15,844,884.26)
Subtotal Account Pool: 65		**17,736,843.00**	**17,736,843.00**	**2,590,013.40**	**18,812,591.85**	**0.00**	**18,812,591.85**	**(1,075,748.85)**	**17,076,438.60**	**17,076,438.60**	**15,869,494.33**	**15,869,494.33**
Total Org: YSBQ10		**17,736,843.00**	**17,736,843.00**	**2,590,013.40**	**18,812,591.85**	**0.00**	**18,812,591.85**	**(1,075,748.85)**	**17,076,438.60**	**17,076,438.60**	**15,869,494.33**	**15,869,494.33**
Total Fund: 9DB000		**17,736,843.00**	**17,736,843.00**	**2,590,013.40**	**18,812,591.85**	**0.00**	**18,812,591.85**	**(1,075,748.85)**	**17,076,438.60**	**17,076,438.60**	**15,869,494.33**	**15,869,494.33**
Total Org Lvl 3: YSBQ00		**17,736,843.00**	**17,736,843.00**	**2,590,013.40**	**18,812,591.85**	**0.00**	**18,812,591.85**	**(1,075,748.85)**	**17,076,438.60**	**17,076,438.60**	**15,869,494.33**	**15,869,494.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBR10 - Retirement TIAA CREF/Fidelity				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65QA10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65QA20	FICA-Medicare-Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65QN20	Social Security Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65RA10	Retirement TIAA-CREF	14,926,242.00	14,926,242.00	1,902,705.59	15,311,357.89	0.00	15,311,357.89	(385,115.89)	14,032,505.65	14,114,111.15	12,983,196.45	12,983,196.45
65RA20	Retirement TIAA-CREF Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,201,087.94	12,201,087.94	10,329,053.91	10,329,053.91
65RB10	Retirement Fidelity	4,106,936.00	4,106,936.00	446,310.52	4,048,278.92	0.00	4,048,278.92	58,657.08	3,757,858.71	3,775,726.74	3,542,010.74	3,542,010.74
65RB20	Retirement Fidelity Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715,051.30	3,715,051.30	3,172,412.55	3,172,412.55
65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65RN10	TIAA Fidelity Neg Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,916,139.24)	(15,916,139.24)	(13,501,466.46)	(13,501,466.46)
Subtotal Account Pool: 65		**19,033,178.00**	**19,033,178.00**	**2,349,016.11**	**19,359,636.81**	**0.00**	**19,359,636.81**	**(326,458.81)**	**17,790,364.36**	**17,889,837.89**	**16,525,207.19**	**16,525,207.19**
Total Org: YSBR10		**19,033,178.00**	**19,033,178.00**	**2,349,016.11**	**19,359,636.81**	**0.00**	**19,359,636.81**	**(326,458.81)**	**17,790,364.36**	**17,889,837.89**	**16,525,207.19**	**16,525,207.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBR20 - Retirement- Additional				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TNRA	Retirement Additional Lump Sum	70,000.00	70,000.00	15,161.90	185,154.84	0.00	185,154.84	(115,154.84)	125,329.62	125,329.62	0.00	0.00
Subtotal Account Pool: 61		**70,000.00**	**70,000.00**	**15,161.90**	**185,154.84**	**0.00**	**185,154.84**	**(115,154.84)**	**125,329.62**	**125,329.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RB10	Retirement Fidelity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65RC10	Addl Retire Contrib-(ARC)	1,486,873.00	1,486,873.00	231,726.82	1,603,954.94	0.00	1,603,954.94	(117,081.94)	1,382,984.66	1,414,222.05	1,262,718.75	1,262,718.75
Subtotal Account Pool: 65		**1,486,873.00**	**1,486,873.00**	**231,726.82**	**1,603,954.94**	**0.00**	**1,603,954.94**	**(117,081.94)**	**1,382,984.66**	**1,414,222.05**	**1,262,718.75**	**1,262,718.75**
Total Org: YSBR20		**1,556,873.00**	**1,556,873.00**	**246,888.72**	**1,789,109.78**	**0.00**	**1,789,109.78**	**(232,236.78)**	**1,508,314.28**	**1,539,551.67**	**1,262,718.75**	**1,262,718.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBRF0 - Retirement- Federal				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65MF10	Federal Health Benefit (UNH)	202,754.00	202,754.00	13,949.30	141,144.78	0.00	141,144.78	61,609.22	112,909.74	112,909.74	82,775.03	82,775.03
65MF20	Fed Health-Life-Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,813.44	40,813.44	34,272.88	34,272.88
65MN20	Medical Negative Object	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,813.44)	(40,813.44)	(34,272.88)	(34,272.88)
65RF10	Federal Retirement (UNH)	181,860.00	181,860.00	14,697.47	166,096.83	0.00	166,096.83	15,763.17	184,654.46	184,654.46	168,444.86	168,444.86
65RF20	Federal Retirement-Employee Sh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,812.60	145,812.60	159,096.41	159,096.41
65RF3A	Other Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65RF3B	Federal Retirement Govt Share	(90,000.00)	(90,000.00)	0.00	(40,000.00)	0.00	(40,000.00)	(50,000.00)	(80,000.00)	(80,000.00)	0.00	0.00
65RN10	TIAA Fidelity Neg Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145,812.60)	(145,812.60)	(159,096.41)	(159,096.41)
Subtotal Account Pool: 65		**294,614.00**	**294,614.00**	**28,646.77**	**267,241.61**	**0.00**	**267,241.61**	**27,372.39**	**217,564.20**	**217,564.20**	**251,219.89**	**251,219.89**
Total Org: YSBRF0		**294,614.00**	**294,614.00**	**28,646.77**	**267,241.61**	**0.00**	**267,241.61**	**27,372.39**	**217,564.20**	**217,564.20**	**251,219.89**	**251,219.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBRO0 - Retirement- Operating Staff			**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBRO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBRS0 - Retirement- State				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65RE10	State Retirement (KSC, PSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	91.50	2,406.69	2,406.69
65RE20	State-Teachers Reg-Employee Sh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.36	899.36
65RN10	TIAA Fidelity Neg Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(899.36)	(899.36)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.50**	**91.50**	**2,406.69**	**2,406.69**
Total Org: YSBRS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.50**	**91.50**	**2,406.69**	**2,406.69**
Total Fund: 9DB000		**20,884,665.00**	**20,884,665.00**	**2,624,551.60**	**21,415,988.20**	**0.00**	**21,415,988.20**	**(531,323.20)**	**19,516,334.34**	**19,647,045.26**	**18,041,552.52**	**18,041,552.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YSBR10 - Retirement TIAA CREF/Fidelity			**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65RA10 Retirement TIAA-CREF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBR10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YSBR20 - Retirement- Additional			**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65RC10 Addl Retire Contrib-(ARC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBR20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YSBR00	**20,884,665.00**	**20,884,665.00**	**2,624,551.60**	**21,415,988.20**	**0.00**	**21,415,988.20**	**(531,323.20)**	**19,516,334.34**	**19,647,045.26**	**18,041,552.52**	**18,041,552.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBSTF - Separation/Transition Funding			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	591,130.00	591,130.00	0.00	0.00	0.00	0.00	591,130.00	564,650.00	0.00	511,610.00	511,610.00
Subtotal Account Pool: 65	**591,130.00**	**591,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**591,130.00**	**564,650.00**	**0.00**	**511,610.00**	**511,610.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	591,130.00	0.00	591,130.00	(591,130.00)	0.00	694,650.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**591,130.00**	**0.00**	**591,130.00**	**(591,130.00)**	**0.00**	**694,650.00**	**0.00**	**0.00**
Total Org: YSBSTF	**591,130.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**564,650.00**	**694,650.00**	**511,610.00**	**511,610.00**
Total Fund: 9DB000	**591,130.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**564,650.00**	**694,650.00**	**511,610.00**	**511,610.00**
Total Org Lvl 3: YSBS00	**591,130.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**591,130.00**	**0.00**	**564,650.00**	**694,650.00**	**511,610.00**	**511,610.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Tuition Waivers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBT10 - Tuition Waivers				**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65TD10	Dependent	1,062,666.00	1,062,666.00	(8,732.14)	1,424,568.25	0.00	1,424,568.25	(361,902.25)	1,347,140.79	1,346,636.39	1,214,292.71	1,214,292.71
65TE10	Employee	1,864,891.00	1,864,891.00	34,874.00	825,194.38	0.00	825,194.38	1,039,696.62	842,667.81	839,307.81	831,529.91	831,529.91
65TF10	Fee Waiver	39,620.00	39,620.00	(9,878.00)	117,799.25	0.00	117,799.25	(78,179.25)	116,822.65	116,777.65	107,553.15	107,553.15
65TN10	Noncredit Tuition Waiver	234,624.00	234,624.00	700.00	16,770.67	0.00	16,770.67	217,853.33	14,810.77	14,810.77	14,479.50	14,479.50
Subtotal Account Pool: 65		**3,201,801.00**	**3,201,801.00**	**16,963.86**	**2,384,332.55**	**0.00**	**2,384,332.55**	**817,468.45**	**2,321,442.02**	**2,317,532.62**	**2,167,855.27**	**2,167,855.27**
Total Org: YSBT10		**3,201,801.00**	**3,201,801.00**	**16,963.86**	**2,384,332.55**	**0.00**	**2,384,332.55**	**817,468.45**	**2,321,442.02**	**2,317,532.62**	**2,167,855.27**	**2,167,855.27**
Total Fund: 9DB000		**3,201,801.00**	**3,201,801.00**	**16,963.86**	**2,384,332.55**	**0.00**	**2,384,332.55**	**817,468.45**	**2,321,442.02**	**2,317,532.62**	**2,167,855.27**	**2,167,855.27**
Total Org Lvl 3: YSBT00		**3,201,801.00**	**3,201,801.00**	**16,963.86**	**2,384,332.55**	**0.00**	**2,384,332.55**	**817,468.45**	**2,321,442.02**	**2,317,532.62**	**2,167,855.27**	**2,167,855.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBW10 - Workers Compensation				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TNWC	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,589.86	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488,589.86**	**0.00**
Account Pool: 65 - Fringe Benefits												
65WC10	Other Salary-Based	2,000,000.00	2,000,000.00	82,968.36	1,848,711.05	0.00	1,848,711.05	151,288.95	1,619,407.57	1,604,062.57	1,283,320.38	1,771,910.24
Subtotal Account Pool: 65		**2,000,000.00**	**2,000,000.00**	**82,968.36**	**1,848,711.05**	**0.00**	**1,848,711.05**	**151,288.95**	**1,619,407.57**	**1,604,062.57**	**1,283,320.38**	**1,771,910.24**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00
717296	Othr Prof Svcs-benefits use only	0.00	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	25,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
Total Org: YSBW10		**2,000,000.00**	**2,000,000.00**	**82,968.36**	**1,873,711.05**	**0.00**	**1,873,711.05**	**126,288.95**	**1,644,407.57**	**1,629,062.57**	**1,796,910.24**	**1,796,910.24**
Total Fund: 9DB000		**2,000,000.00**	**2,000,000.00**	**82,968.36**	**1,873,711.05**	**0.00**	**1,873,711.05**	**126,288.95**	**1,644,407.57**	**1,629,062.57**	**1,796,910.24**	**1,796,910.24**
Total Org Lvl 3: YSBW00		**2,000,000.00**	**2,000,000.00**	**82,968.36**	**1,873,711.05**	**0.00**	**1,873,711.05**	**126,288.95**	**1,644,407.57**	**1,629,062.57**	**1,796,910.24**	**1,796,910.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBX10 - Other Fringe Benefits				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,377.75	2,739.00	0.00	2,739.00	(2,739.00)	0.00	0.00	0.00	0.00
61TNDP	Disability Interim Payments	20,000.00	20,000.00	7,830.13	41,095.49	0.00	41,095.49	(21,095.49)	0.00	0.00	4,633.98	4,633.98
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**9,207.88**	**43,834.49**	**0.00**	**43,834.49**	**(23,834.49)**	**0.00**	**0.00**	**14,633.98**	**4,633.98**
Account Pool: 65 - Fringe Benefits												
65LA10	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LA1A	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,169.06	269,169.06
65LA1B	Life Ins Self Funded-Var	630,936.00	630,936.00	23,690.74	511,912.18	0.00	511,912.18	119,023.82	576,710.63	577,086.67	581,630.83	581,630.83
65LB10	Disability Benefit	1,594,440.00	1,594,440.00	160,675.53	1,407,250.29	0.00	1,407,250.29	187,189.71	1,377,225.15	1,385,271.19	1,194,668.09	1,194,668.09
65LB20	Disability Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,265.57	72,265.57
65LN20	Other Salary Negative Object	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(341,434.63)	(341,434.63)
65QA10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XG10	Unemployment Compensation	183,053.00	183,053.00	10,301.28	216,446.70	0.00	216,446.70	(33,393.70)	135,977.89	135,977.89	82,106.14	82,106.14
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.73	230.08	0.00	230.08	(230.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,408,429.00**	**2,408,429.00**	**194,783.28**	**2,135,839.25**	**0.00**	**2,135,839.25**	**272,589.75**	**2,089,913.67**	**2,098,335.75**	**1,858,405.06**	**1,858,405.06**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,921.16	39,921.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,921.16**	**39,921.16**
Total Org: YSBX10		**2,428,429.00**	**2,428,429.00**	**203,991.16**	**2,179,673.74**	**0.00**	**2,179,673.74**	**248,755.26**	**2,089,913.67**	**2,098,335.75**	**1,912,960.20**	**1,902,960.20**
Total Fund: 9DB000		**2,428,429.00**	**2,428,429.00**	**203,991.16**	**2,179,673.74**	**0.00**	**2,179,673.74**	**248,755.26**	**2,089,913.67**	**2,098,335.75**	**1,912,960.20**	**1,902,960.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits												
Org: YSBX99 - Benefits Clearing				**Org Mgr: Gray, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XO99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBX99		**4.94**	**4.94**	**0.00**	**0.00**	**0.00**	**0.00**	**4.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001		**4.94**	**4.94**	**0.00**	**0.00**	**0.00**	**0.00**	**4.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YSBX10 - Other Fringe Benefits			**Org Mgr: Gray, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65LA1B Life Ins Self Funded-Var	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.40)	(3.40)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.40)**	**(3.40)**
Total Org: YSBX10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.40)**	**(3.40)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.40)**	**(3.40)**
Total Org Lvl 3: YSBX00	**2,428,433.94**	**2,428,433.94**	**203,991.16**	**2,179,673.74**	**0.00**	**2,179,673.74**	**248,760.20**	**2,089,913.67**	**2,098,335.75**	**1,912,956.80**	**1,902,956.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBZ10 - Fringe Benefit Reserves				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017	Int Alloc-Fringe Benefits Alloc	(73,587,019.00)	(73,587,019.00)	(6,064,857.27)	(84,800,738.73)	0.00	(84,800,738.73)	11,213,719.73	(67,832,956.78)	(67,834,609.90)	(59,707,127.67)	(59,748,652.39)
Subtotal Account Pool: 76		**(73,587,019.00)**	**(73,587,019.00)**	**(6,064,857.27)**	**(84,800,738.73)**	**0.00**	**(84,800,738.73)**	**11,213,719.73**	**(67,832,956.78)**	**(67,834,609.90)**	**(59,707,127.67)**	**(59,748,652.39)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	157,478.00	157,478.00	0.00	0.00	0.00	0.00	157,478.00	0.00	0.00	0.00	0.00
790005	Budgeted Add to Reserve	(750,000.00)	(750,000.00)	0.00	0.00	0.00	0.00	(750,000.00)	0.00	0.00	0.00	0.00
790010	Budgeted Add to Reserve	(1,830,658.00)	(1,830,658.00)	0.00	0.00	0.00	0.00	(1,830,658.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(2,423,180.00)**	**(2,423,180.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,423,180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBZ10		**(76,010,199.00)**	**(76,010,199.00)**	**(6,064,857.27)**	**(84,800,738.73)**	**0.00**	**(84,800,738.73)**	**8,790,539.73**	**(67,832,956.78)**	**(67,834,609.90)**	**(59,707,127.67)**	**(59,748,652.39)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBZ20 - Fringe Benefit Rebate				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017	Int Alloc-Fringe Benefits Alloc	(8,696,523.00)	(8,696,523.00)	0.00	146,805.00	0.00	146,805.00	(8,843,328.00)	(8,435,784.79)	(8,435,784.79)	(7,175,317.47)	(7,186,656.16)
Subtotal Account Pool: 76		**(8,696,523.00)**	**(8,696,523.00)**	**0.00**	**146,805.00**	**0.00**	**146,805.00**	**(8,843,328.00)**	**(8,435,784.79)**	**(8,435,784.79)**	**(7,175,317.47)**	**(7,186,656.16)**
Total Org: YSBZ20		**(8,696,523.00)**	**(8,696,523.00)**	**0.00**	**146,805.00**	**0.00**	**146,805.00**	**(8,843,328.00)**	**(8,435,784.79)**	**(8,435,784.79)**	**(7,175,317.47)**	**(7,186,656.16)**
Total Fund: 9DB000		**(84,706,722.00)**	**(84,706,722.00)**	**(6,064,857.27)**	**(84,653,933.73)**	**0.00**	**(84,653,933.73)**	**(52,788.27)**	**(76,268,741.57)**	**(76,270,394.69)**	**(66,882,445.14)**	**(66,935,308.55)**
Total Org Lvl 3: YSBZ00		**(84,706,722.00)**	**(84,706,722.00)**	**(6,064,857.27)**	**(84,653,933.73)**	**0.00**	**(84,653,933.73)**	**(52,788.27)**	**(76,268,741.57)**	**(76,270,394.69)**	**(66,882,445.14)**	**(66,935,308.55)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation												
Org: YZBE10 - Actuarial Plan Value				**Org Mgr: Mitchell, Carol A**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YZBE40 - Workers Compensation			**Org Mgr: Mitchell, Carol A**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBE40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YS0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YS0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YS0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U180 Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YS0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZBE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YZBST1 - USNH Early Retirement 1985 and Earl				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61TNRF	Retirement Early Full	19,984.00	19,984.00	2,135.70	19,984.05	0.00	19,984.05	(0.05)	54,641.71	54,641.71	91,112.56	91,112.56
61TNRP	Retirement Early Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862.92	3,862.92	17,316.00	17,316.00
Subtotal Account Pool: 61		**19,984.00**	**19,984.00**	**2,135.70**	**19,984.05**	**0.00**	**19,984.05**	**(0.05)**	**58,504.63**	**58,504.63**	**108,428.56**	**108,428.56**
Account Pool: 65 - Fringe Benefits												
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66,654.00)	0.00	(101,791.00)	(101,791.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,654.00)**	**0.00**	**(101,791.00)**	**(101,791.00)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,816.00	24,816.00	23,112.00	23,112.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,816.00**	**24,816.00**	**23,112.00**	**23,112.00**
Total Org: YZBST1		**19,984.00**	**19,984.00**	**2,135.70**	**19,984.05**	**0.00**	**19,984.05**	**(0.05)**	**16,666.63**	**83,320.63**	**29,749.56**	**29,749.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	124,840.00	13,341.69	61,943.57	0.00	61,943.57	62,896.43	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,024.75	161,363.63	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	4,850.00	0.00	0.00
61TNRF	Retirement Early Full	287,506.00	287,506.00	11,492.77	156,647.07	0.00	156,647.07	130,858.93	287,974.54	287,974.54	371,834.92	371,834.92
61TNRP	Retirement Early Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRS	Retirement Supplemental	10,373.00	10,373.00	917.40	9,553.34	0.00	9,553.34	819.66	10,373.00	10,373.00	10,373.00	10,373.00
61TNSF	Separation Incentive Faculty	1.00	1.00	97,003.40	97,003.40	0.00	97,003.40	(97,002.40)	743,955.00	743,955.00	789,665.00	789,665.00
61TNSS	Separation Incentive Staff	1.00	1.00	104,465.10	590,809.10	0.00	590,809.10	(590,808.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**297,881.00**	**422,721.00**	**227,220.36**	**915,956.48**	**0.00**	**915,956.48**	**(493,235.48)**	**1,112,177.29**	**1,208,516.17**	**1,171,872.92**	**1,171,872.92**
Account Pool: 65 - Fringe Benefits												
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(296,489.00)	0.00	(217,021.00)	(217,021.00)
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	49,936.00	5,336.68	24,777.47	0.00	24,777.47	25,158.53	24,059.17	59,704.58	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,503,806.00)	0.00	901,606.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.40	407.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**49,936.00**	**5,336.68**	**24,777.47**	**0.00**	**24,777.47**	**25,158.53**	**(272,022.43)**	**(1,443,694.02)**	**(217,021.00)**	**684,585.00**
Account Pool: 71 - Support												
71C400	Legal Expenses	0.00	0.00	(12,256.68)	(12,256.68)	0.00	(12,256.68)	12,256.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(12,256.68)**	**(12,256.68)**	**0.00**	**(12,256.68)**	**12,256.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	678,411.00	678,411.00	0.00	678,411.00	(678,411.00)	309,473.00	309,473.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**678,411.00**	**678,411.00**	**0.00**	**678,411.00**	**(678,411.00)**	**309,473.00**	**309,473.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST2		**297,881.00**	**472,657.00**	**898,711.36**	**1,606,888.27**	**0.00**	**1,606,888.27**	**(1,134,231.27)**	**1,149,627.86**	**74,295.15**	**954,851.92**	**1,856,457.92**
Total Fund: 1DUSTF		**317,865.00**	**492,641.00**	**900,847.06**	**1,626,872.32**	**0.00**	**1,626,872.32**	**(1,134,231.32)**	**1,166,294.49**	**157,615.78**	**984,601.48**	**1,886,207.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	38,116.00	38,116.00	2,131.84	33,747.36	0.00	33,747.36	4,368.64	39,316.93	39,316.93	48,550.00	48,550.00
Subtotal Account Pool: 61	**38,116.00**	**38,116.00**	**2,131.84**	**33,747.36**	**0.00**	**33,747.36**	**4,368.64**	**39,316.93**	**39,316.93**	**48,550.00**	**48,550.00**
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,316.00)	0.00	(40,866.00)	(40,866.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,316.00)**	**0.00**	**(40,866.00)**	**(40,866.00)**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST1	**38,116.00**	**38,116.00**	**2,131.84**	**33,747.36**	**0.00**	**33,747.36**	**4,368.64**	**0.93**	**39,316.93**	**7,684.00**	**7,684.00**

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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
61TNRF	Retirement Early Full	462,594.00	462,594.00	42,746.03	399,980.72	0.00	399,980.72	62,613.28	325,772.96	325,772.96	322,255.25	322,255.25
61TNRS	Retirement Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.80	1,238.80
61TNSF	Separation Incentive Faculty	1.00	1.00	0.00	33,069.00	0.00	33,069.00	(33,068.00)	0.00	0.00	0.00	0.00
61TNSS	Separation Incentive Staff	1.00	1.00	0.00	33,069.00	0.00	33,069.00	(33,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**462,596.00**	**522,596.00**	**42,746.03**	**526,118.72**	**0.00**	**526,118.72**	**(3,522.72)**	**325,772.96**	**325,772.96**	**323,494.05**	**323,494.05**
Account Pool: 65 - Fringe Benefits												
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54,898.00)	0.00	(39,602.00)	(39,602.00)
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,999.00	0.00	(241,234.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,040.00	0.00	5,040.00	0.00	5,040.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**(54,898.00)**	**447,999.00**	**(39,602.00)**	**(280,836.00)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	71,027.00	71,027.00	0.00	71,027.00	(71,027.00)	260,517.00	260,517.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**71,027.00**	**71,027.00**	**0.00**	**71,027.00**	**(71,027.00)**	**260,517.00**	**260,517.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST2		**462,596.00**	**527,636.00**	**113,773.03**	**602,185.72**	**0.00**	**602,185.72**	**(74,549.72)**	**531,391.96**	**1,034,288.96**	**283,892.05**	**42,658.05**
Total Fund: 5DGSTF		**500,712.00**	**565,752.00**	**115,904.87**	**635,933.08**	**0.00**	**635,933.08**	**(70,181.08)**	**531,392.89**	**1,073,605.89**	**291,576.05**	**50,342.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	36,185.00	36,185.00	2,887.53	29,258.05	0.00	29,258.05	6,926.95	44,331.02	44,331.02	78,711.58	78,711.58
Subtotal Account Pool: 61	**36,185.00**	**36,185.00**	**2,887.53**	**29,258.05**	**0.00**	**29,258.05**	**6,926.95**	**44,331.02**	**44,331.02**	**78,711.58**	**78,711.58**
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35,463.00)	0.00	(63,590.00)	(63,590.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,463.00)**	**0.00**	**(63,590.00)**	**(63,590.00)**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST1	**36,185.00**	**36,185.00**	**2,887.53**	**29,258.05**	**0.00**	**29,258.05**	**6,926.95**	**8,868.02**	**44,331.02**	**15,121.58**	**15,121.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSC Separation												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,997.89	3,997.89	41,571.96	41,571.96
61TNSF	Separation Incentive Faculty	1.00	1.00	160,669.00	171,451.33	0.00	171,451.33	(171,450.33)	0.00	0.00	235,262.10	235,262.10
61TNSS	Separation Incentive Staff	1.00	1.00	0.00	10,782.33	0.00	10,782.33	(10,781.33)	578,508.92	578,508.92	62,526.64	62,526.64
Subtotal Account Pool: 61		**2.00**	**2.00**	**160,669.00**	**182,233.66**	**0.00**	**182,233.66**	**(182,231.66)**	**582,506.81**	**582,506.81**	**339,360.70**	**339,360.70**
Account Pool: 65 - Fringe Benefits												
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(181,900.00)	0.00	(37,720.00)	(37,720.00)
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199,333.00)	0.00	179,137.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(181,900.00)**	**(199,333.00)**	**(37,720.00)**	**141,417.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,635.00	8,635.00	0.00	8,635.00	(8,635.00)	363,594.00	363,594.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**8,635.00**	**8,635.00**	**0.00**	**8,635.00**	**(8,635.00)**	**363,594.00**	**363,594.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST2		**2.00**	**2.00**	**169,304.00**	**190,868.66**	**0.00**	**190,868.66**	**(190,866.66)**	**764,200.81**	**746,767.81**	**301,640.70**	**480,777.70**
Total Fund: 6DGSTF		**36,187.00**	**36,187.00**	**172,191.53**	**220,126.71**	**0.00**	**220,126.71**	**(183,939.71)**	**773,068.83**	**791,098.83**	**316,762.28**	**495,899.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YZBST2 - USNH Separation Incentive After 198			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNSS Separation Incentive Staff	1.00	1.00	28,120.00	28,120.00	0.00	28,120.00	(28,119.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**28,120.00**	**28,120.00**	**0.00**	**28,120.00**	**(28,119.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,465.00)	0.00	(5,313.00)	(5,313.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,465.00)**	**0.00**	**(5,313.00)**	**(5,313.00)**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST2	**1.00**	**1.00**	**28,120.00**	**28,120.00**	**0.00**	**28,120.00**	**(28,119.00)**	**(7,465.00)**	**0.00**	**(5,313.00)**	**(5,313.00)**
Total Fund: 7DRSTF	**1.00**	**1.00**	**28,120.00**	**28,120.00**	**0.00**	**28,120.00**	**(28,119.00)**	**(7,465.00)**	**0.00**	**(5,313.00)**	**(5,313.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0019 - Early Retirment											
Org: YZBST2 - USNH Separation Incentive After 198			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRP Retirement Early Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNSF Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,825.00	30,825.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,587.00	0.00	30,587.00	(30,587.00)	0.00	0.00	0.00	0.00
61TNSS	Separation Incentive Staff	1.00	1.00	0.00	225,741.28	0.00	225,741.28	(225,740.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**256,328.28**	**0.00**	**256,328.28**	**(256,327.28)**	**0.00**	**0.00**	**30,825.00**	**30,825.00**
Account Pool: 65 - Fringe Benefits												
65ST10	Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,465.00)	0.00	(5,707.00)	(5,707.00)
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,788.75	10,788.75
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,800.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.31	0.00	2,569.31	(2,569.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,569.31**	**0.00**	**2,569.31**	**(2,569.31)**	**(12,465.00)**	**0.00**	**5,081.75**	**(23,718.25)**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	63,476.00	63,476.00	0.00	63,476.00	(63,476.00)	13,309.00	13,309.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**63,476.00**	**63,476.00**	**0.00**	**63,476.00**	**(63,476.00)**	**13,309.00**	**13,309.00**	**0.00**	**0.00**
Total Org: YZBST2		**1.00**	**1.00**	**63,476.00**	**322,373.59**	**0.00**	**322,373.59**	**(322,372.59)**	**844.00**	**13,309.00**	**35,906.75**	**7,106.75**
Total Fund: 9DBSTF		**1.00**	**1.00**	**63,476.00**	**322,373.59**	**0.00**	**322,373.59**	**(322,372.59)**	**844.00**	**13,309.00**	**35,906.75**	**7,106.75**
Total Org Lvl 3: YZBS00		**854,766.00**	**1,094,582.00**	**1,280,539.46**	**2,833,425.70**	**0.00**	**2,833,425.70**	**(1,738,843.70)**	**2,464,135.21**	**2,035,629.50**	**1,623,533.56**	**2,434,242.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Trustee Designated

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUCDF - UNH Designated Funds												
Org: YZCT10 - Trustee Designated Funds				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZCT10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUCDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Trustee Designated

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1CNT - CLL Contingency Funds												
Org: YZCT20 - Reserve for Contingency				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	41,000.00	41,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(31,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,000.00)**	**41,000.00**	**141,000.00**	**0.00**	**0.00**
Total Org: YZCT20		**0.00**	**(31,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,000.00)**	**41,000.00**	**141,000.00**	**0.00**	**0.00**
Total Fund: 7D1CNT		**0.00**	**(31,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,000.00)**	**41,000.00**	**141,000.00**	**0.00**	**0.00**
Total Org Lvl 3: YZCT00		**0.00**	**(31,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,000.00)**	**41,000.00**	**141,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Endowment

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation												
Org: YZEEND - USNH Endowment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65RD10	OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,143.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,143.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,592.90	19,967.48	0.00	19,967.48	(19,967.48)	21,446.24	21,446.24	21,582.73	21,582.73
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	129,615.74	778,774.66	0.00	778,774.66	(778,774.66)	691,984.01	823,185.62	667,936.71	801,336.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**131,208.64**	**798,742.14**	**0.00**	**798,742.14**	**(798,742.14)**	**713,430.25**	**844,631.86**	**689,519.44**	**822,918.78**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309,805.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,309,805.00**
Total Org: YZEEND		**0.00**	**0.00**	**131,208.64**	**798,742.14**	**0.00**	**798,742.14**	**(798,742.14)**	**713,430.25**	**884,774.86**	**689,519.44**	**4,132,723.78**
Total Fund: 9D0009		**0.00**	**0.00**	**131,208.64**	**798,742.14**	**0.00**	**798,742.14**	**(798,742.14)**	**713,430.25**	**884,774.86**	**689,519.44**	**4,132,723.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	1,595.16	1,595.16	0.00	1,595.16	(1,595.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,595.16**	**1,595.16**	**0.00**	**1,595.16**	**(1,595.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**1,595.16**	**1,595.16**	**0.00**	**1,595.16**	**(1,595.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**0.00**	**0.00**	**1,595.16**	**1,595.16**	**0.00**	**1,595.16**	**(1,595.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG002 - Pooled Endowment-Awaiting Dist											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ65 UNHF Endowment Distributions	0.00	0.00	(3,794,919.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(3,794,919.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**(3,794,919.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TG002	**0.00**	**0.00**	**(3,794,919.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZEN00	**0.00**	**0.00**	**(3,662,115.44)**	**800,337.30**	**0.00**	**800,337.30**	**(800,337.30)**	**713,430.25**	**884,774.86**	**689,519.44**	**4,132,723.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DKTRI - UNH Technology-Related Investment												
Org: YZIN20 - Technology Related Investment				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,104.00	51,104.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,104.00**	**51,104.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789,666.05	789,666.05
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,242.00	81,242.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870,908.05**	**870,908.05**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922,012.05**	**922,012.05**
Total Fund: 1DKTRI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922,012.05**	**922,012.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUCNT - UNH Contingency Reserve											
Org: YZIN21 - Compensation Plan			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,338.88	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,338.88**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,645.41	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,645.41**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**800,000.00**
Total Org: YZIN21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,984.29**	**0.00**	**800,000.00**	**800,000.00**
Total Fund: 1DUCNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,984.29**	**0.00**	**800,000.00**	**800,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUTRI - UNH Technology-Related Investment											
Org: YZIN20 - Technology Related Investment			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116,000.00	1,116,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116,000.00**	**1,116,000.00**
Total Org: YZIN20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116,000.00**	**1,116,000.00**
Total Fund: 1DUTRI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116,000.00**	**1,116,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGCNT - KSC Contingency Reserve											
Org: YZIN21 - Compensation Plan			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DGCNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGTRI - Technology Related (CUFS=150A)											
Org: YZIN20 - Technology Related Investment			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DGTRI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DFTRI - PSC-Technology Related Investment											
Org: YZIN20 - Technology Related Investment			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DFTRI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGCNT - PSC Contingency Reserve												
Org: YZIN20 - Technology Related Investment				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,731.54	387,731.54
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323.15	4,323.15
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392,054.69**	**392,054.69**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392,054.69**	**392,054.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGCNT - PSC Contingency Reserve											
Org: YZIN21 - Compensation Plan			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,339.31	489,339.31
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489,339.31**	**489,339.31**
Total Org: YZIN21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489,339.31**	**489,339.31**
Total Fund: 6DGCNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**881,394.00**	**881,394.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1CNT - CLL Contingency Funds												
Org: YZIN21 - Compensation Plan				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
Total Org: YZIN21		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
Total Fund: 7D1CNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1TRI - CLL Technology-Related Invest											
Org: YZIN20 - Technology Related Investment			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D1TRI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - System Investment Fund												
Org: YZIN10 - Short Term Investment Fund				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98.50)	(98.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.50)**	**(98.50)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	89,292.00	1,071,500.00	0.00	1,071,500.00	(1,071,500.00)	1,071,500.00	1,071,500.00	1,071,500.00	1,071,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**89,292.00**	**1,071,500.00**	**0.00**	**1,071,500.00**	**(1,071,500.00)**	**1,071,500.00**	**1,071,500.00**	**2,571,500.00**	**2,571,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN10		**0.00**	**0.00**	**89,292.00**	**1,071,500.00**	**0.00**	**1,071,500.00**	**(1,071,500.00)**	**1,071,500.00**	**1,071,500.00**	**2,571,401.50**	**2,571,401.50**
Total Fund: 9D0012		**0.00**	**0.00**	**89,292.00**	**1,071,500.00**	**0.00**	**1,071,500.00**	**(1,071,500.00)**	**1,071,500.00**	**1,071,500.00**	**2,571,401.50**	**2,571,401.50**
Total Org Lvl 3: YZIN00		**0.00**	**0.00**	**89,292.00**	**1,071,500.00**	**0.00**	**1,071,500.00**	**(1,071,500.00)**	**1,203,484.29**	**1,071,500.00**	**6,390,807.55**	**6,390,807.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(7,487,469.00)	0.00	(7,487,469.00)	7,487,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,487,469.00)**	**0.00**	**(7,487,469.00)**	**7,487,469.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	7,487,469.00	0.00	7,487,469.00	(7,487,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,487,469.00**	**0.00**	**7,487,469.00**	**(7,487,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(15,127.00)	0.00	(15,127.00)	15,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(15,127.00)**	**0.00**	**(15,127.00)**	**15,127.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	15,127.00	0.00	15,127.00	(15,127.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**15,127.00**	**0.00**	**15,127.00**	**(15,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAD2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(100,311.00)	0.00	(100,311.00)	100,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(100,311.00)**	**0.00**	**(100,311.00)**	**100,311.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	100,311.00	0.00	100,311.00	(100,311.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**100,311.00**	**0.00**	**100,311.00**	**(100,311.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZADN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZANH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	67,985.50	67,985.50	0.00	0.00	0.00	0.00	67,985.50	0.00	0.00	0.00	(67,985.50)
Subtotal Account Pool: 76	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**(67,985.50)**
Total Org: YZMIDC	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**(67,985.50)**
Total Fund: 14ZANH	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**(67,985.50)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZBNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,830,447.10	1,830,447.10	0.00	0.00	0.00	0.00	1,830,447.10	0.00	0.00	0.00	(1,830,447.10)
Subtotal Account Pool: 76	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**(1,830,447.10)**
Total Org: YZMIDC	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**(1,830,447.10)**
Total Fund: 14ZBNH	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**(1,830,447.10)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,341,295.55	1,341,295.55	0.00	0.00	0.00	0.00	1,341,295.55	0.00	0.00	0.00	(1,341,295.55)
Subtotal Account Pool: 76	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**(1,341,295.55)**
Total Org: YZMIDC	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**(1,341,295.55)**
Total Fund: 14ZCNH	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**(1,341,295.55)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZDNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,571,820.24	3,571,820.24	0.00	0.00	0.00	0.00	3,571,820.24	0.00	0.00	0.00	(3,571,820.24)
Subtotal Account Pool: 76	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**(3,571,820.24)**
Total Org: YZMIDC	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**(3,571,820.24)**
Total Fund: 14ZDNH	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**(3,571,820.24)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZENH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	146,955.85	146,955.85	0.00	0.00	0.00	0.00	146,955.85	0.00	0.00	0.00	(146,955.85)
Subtotal Account Pool: 76	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**(146,955.85)**
Total Org: YZMIDC	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**(146,955.85)**
Total Fund: 14ZENH	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**(146,955.85)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZFNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	138,041.66	138,041.66	0.00	0.00	0.00	0.00	138,041.66	0.00	0.00	0.00	(138,041.66)
Subtotal Account Pool: 76	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**(138,041.66)**
Total Org: YZMIDC	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**(138,041.66)**
Total Fund: 14ZFNH	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**(138,041.66)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZGNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	23,022.69	23,022.69	0.00	0.00	0.00	0.00	23,022.69	0.00	0.00	0.00	(23,022.69)
Subtotal Account Pool: 76	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**(23,022.69)**
Total Org: YZMIDC	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**(23,022.69)**
Total Fund: 14ZGNH	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**(23,022.69)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZRNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,113,159.75	1,113,159.75	0.00	0.00	0.00	0.00	1,113,159.75	0.00	0.00	0.00	(1,113,159.75)
Subtotal Account Pool: 76	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**(1,113,159.75)**
Total Org: YZMIDC	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**(1,113,159.75)**
Total Fund: 14ZRNH	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**(1,113,159.75)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZTNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,720.70	3,720.70	0.00	0.00	0.00	0.00	3,720.70	0.00	0.00	0.00	(3,720.70)
Subtotal Account Pool: 76	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**(3,720.70)**
Total Org: YZMIDC	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**(3,720.70)**
Total Fund: 14ZTNH	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**(3,720.70)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	1,214,523.73	1,214,523.73	0.00	0.00	0.00	0.00	1,214,523.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,214,523.73**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	421,311.19	421,311.19	0.00	0.00	0.00	0.00	421,311.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**421,311.19**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	74,935.15	74,935.15	0.00	0.00	0.00	0.00	74,935.15	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,935.15**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,328,460.00	1,328,460.00	0.00	0.00	0.00	0.00	1,328,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,328,460.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	542,850.05	542,850.05	0.00	0.00	0.00	0.00	542,850.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**542,850.05**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,010,162.85	22,010,162.85	0.00	0.00	0.00	0.00	22,010,162.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,010,162.85**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(27,654.39)	1,107.94	0.00	1,107.94	(1,107.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(27,654.39)**	**1,107.94**	**0.00**	**1,107.94**	**(1,107.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**25,592,242.97**	**25,592,242.97**	**(27,654.39)**	**1,107.94**	**0.00**	**1,107.94**	**25,591,135.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNH		**25,592,242.97**	**25,592,242.97**	**(27,654.39)**	**1,107.94**	**0.00**	**1,107.94**	**25,591,135.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNM - Restricted Rev Adjustment- UNHM											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNM - Restricted Rev Adjustment- UNHM											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	6,794.88	6,794.88	0.00	0.00	0.00	0.00	6,794.88	0.00	0.00	0.00	(6,794.88)
Subtotal Account Pool: 76	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**(6,794.88)**
Total Org: YZMIDC	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**(6,794.88)**
Total Fund: 14ZUNM	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**(6,794.88)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	894.40	894.40	0.00	0.00	0.00	0.00	894.40	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	16,209.93	16,209.93	0.00	0.00	0.00	0.00	16,209.93	0.00	0.00	0.00	(16,209.93)
Subtotal Account Pool: 76	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**(16,209.93)**
Total Org: YZMIDC	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**(16,209.93)**
Total Fund: 14ZUTV	**17,104.33**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**	**17,104.33**	**0.00**	**0.00**	**0.00**	**(16,209.93)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZXNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	501,526.84	501,526.84	0.00	0.00	0.00	0.00	501,526.84	0.00	0.00	0.00	(501,526.84)
Subtotal Account Pool: 76	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**(501,526.84)**
Total Org: YZMIDC	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**(501,526.84)**
Total Fund: 14ZXNH	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**(501,526.84)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	0.00	0.00	2,396,883.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**2,396,883.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**0.00**	**0.00**	**2,396,883.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	19,824,279.49	19,824,279.49	(6,523,923.19)	(16,683,448.08)	0.00	(16,683,448.08)	36,507,727.57	(12,459,691.33)	(15,052,962.38)	0.00	(4,771,317.11)
Subtotal Account Pool: 76	**19,824,279.49**	**19,824,279.49**	**(6,523,923.19)**	**(16,683,448.08)**	**0.00**	**(16,683,448.08)**	**36,507,727.57**	**(12,459,691.33)**	**(15,052,962.38)**	**0.00**	**(4,771,317.11)**
Total Org: YZMIDC	**19,824,279.49**	**19,824,279.49**	**(6,523,923.19)**	**(16,683,448.08)**	**0.00**	**(16,683,448.08)**	**36,507,727.57**	**(12,459,691.33)**	**(15,052,962.38)**	**0.00**	**(4,771,317.11)**
Total Fund: 14ZZNH	**19,824,279.49**	**19,824,279.49**	**(4,127,039.89)**	**(16,683,448.08)**	**0.00**	**(16,683,448.08)**	**36,507,727.57**	**(12,459,691.33)**	**(15,052,962.38)**	**0.00**	**(4,771,317.11)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(583,963.00)	0.00	(583,963.00)	583,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(583,963.00)**	**0.00**	**(583,963.00)**	**583,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	583,963.00	0.00	583,963.00	(583,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**583,963.00**	**0.00**	**583,963.00**	**(583,963.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19,812.25)	(19,812.25)	0.00	(19,812.25)	19,812.25	23,337.35	23,337.35	(8,982.78)	(8,982.78)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(19,812.25)**	**(19,812.25)**	**0.00**	**(19,812.25)**	**19,812.25**	**23,337.35**	**23,337.35**	**(8,982.78)**	**(8,982.78)**
Total Org: YZMISC	**0.00**	**0.00**	**(19,812.25)**	**(19,812.25)**	**0.00**	**(19,812.25)**	**19,812.25**	**23,337.35**	**23,337.35**	**(8,982.78)**	**(8,982.78)**
Total Fund: 1AJHSC	**0.00**	**0.00**	**(19,812.25)**	**(19,812.25)**	**0.00**	**(19,812.25)**	**19,812.25**	**23,337.35**	**23,337.35**	**(8,982.78)**	**(8,982.78)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,357.46	6,357.46	0.00	6,357.46	(6,357.46)	1,015.64	1,015.64	(8,592.62)	(8,592.62)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**6,357.46**	**6,357.46**	**0.00**	**6,357.46**	**(6,357.46)**	**1,015.64**	**1,015.64**	**(8,592.62)**	**(8,592.62)**
Total Org: YZMISC	**0.00**	**0.00**	**6,357.46**	**6,357.46**	**0.00**	**6,357.46**	**(6,357.46)**	**1,015.64**	**1,015.64**	**(8,592.62)**	**(8,592.62)**
Total Fund: 1AKPRN	**0.00**	**0.00**	**6,357.46**	**6,357.46**	**0.00**	**6,357.46**	**(6,357.46)**	**1,015.64**	**1,015.64**	**(8,592.62)**	**(8,592.62)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,757.99)	(2,757.99)	0.00	(2,757.99)	2,757.99	38,291.07	52,132.15	(8,578.25)	(13,270.70)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(2,757.99)**	**(2,757.99)**	**0.00**	**(2,757.99)**	**2,757.99**	**38,291.07**	**52,132.15**	**(8,578.25)**	**(13,270.70)**
Total Org: YZMISC	**0.00**	**0.00**	**(2,757.99)**	**(2,757.99)**	**0.00**	**(2,757.99)**	**2,757.99**	**38,291.07**	**52,132.15**	**(8,578.25)**	**(13,270.70)**
Total Fund: 1AKSTR	**0.00**	**0.00**	**(2,757.99)**	**(2,757.99)**	**0.00**	**(2,757.99)**	**2,757.99**	**38,291.07**	**52,132.15**	**(8,578.25)**	**(13,270.70)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	73,226.71	73,226.71	0.00	73,226.71	(73,226.71)	(7,219.26)	(7,219.26)	(13,202.43)	(13,202.43)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**73,226.71**	**73,226.71**	**0.00**	**73,226.71**	**(73,226.71)**	**(7,219.26)**	**(7,219.26)**	**(13,202.43)**	**(13,202.43)**
Total Org: YZMISC	**0.00**	**0.00**	**73,226.71**	**73,226.71**	**0.00**	**73,226.71**	**(73,226.71)**	**(7,219.26)**	**(7,219.26)**	**(13,202.43)**	**(13,202.43)**
Total Fund: 1AQHOS	**0.00**	**0.00**	**73,226.71**	**73,226.71**	**0.00**	**73,226.71**	**(73,226.71)**	**(7,219.26)**	**(7,219.26)**	**(13,202.43)**	**(13,202.43)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	5,024.43	5,024.43	0.00	5,024.43	(5,024.43)	113.50	113.50	4,782.10	4,782.10
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**5,024.43**	**5,024.43**	**0.00**	**5,024.43**	**(5,024.43)**	**113.50**	**113.50**	**4,782.10**	**4,782.10**
Total Org: YZMISC	**0.00**	**0.00**	**5,024.43**	**5,024.43**	**0.00**	**5,024.43**	**(5,024.43)**	**113.50**	**113.50**	**4,782.10**	**4,782.10**
Total Fund: 1AQNEC	**0.00**	**0.00**	**5,024.43**	**5,024.43**	**0.00**	**5,024.43**	**(5,024.43)**	**113.50**	**113.50**	**4,782.10**	**4,782.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(433,477.00)	0.00	(433,477.00)	433,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(433,477.00)**	**0.00**	**(433,477.00)**	**433,477.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	433,477.00	0.00	433,477.00	(433,477.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**433,477.00**	**0.00**	**433,477.00**	**(433,477.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,434.20)	(8,434.20)	(9,776.28)	(9,776.28)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,434.20)**	**(8,434.20)**	**(9,776.28)**	**(9,776.28)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,434.20)**	**(8,434.20)**	**(9,776.28)**	**(9,776.28)**
Total Fund: 1DK042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,434.20)**	**(8,434.20)**	**(9,776.28)**	**(9,776.28)**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMADJ - UNHM Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(4,650.00)	0.00	(4,650.00)	4,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**	**(4,650.00)**	**4,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	4,650.00	0.00	4,650.00	(4,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,650.00**	**0.00**	**4,650.00**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(43,643.88)	(43,643.88)	0.00	(43,643.88)	43,643.88	(91,293.25)	(91,293.25)	39,330.56	39,330.56
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(43,643.88)**	**(43,643.88)**	**0.00**	**(43,643.88)**	**43,643.88**	**(91,293.25)**	**(91,293.25)**	**39,330.56**	**39,330.56**
Total Org: YZMISC	**0.00**	**0.00**	**(43,643.88)**	**(43,643.88)**	**0.00**	**(43,643.88)**	**43,643.88**	**(91,293.25)**	**(91,293.25)**	**39,330.56**	**39,330.56**
Total Fund: 1DUINV	**0.00**	**0.00**	**(43,643.88)**	**(43,643.88)**	**0.00**	**(43,643.88)**	**43,643.88**	**(91,293.25)**	**(91,293.25)**	**39,330.56**	**39,330.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(124,840.00)	0.00	0.00	0.00	0.00	(124,840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(124,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(49,936.00)	0.00	0.00	0.00	0.00	(49,936.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(49,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(174,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUSTF	**0.00**	**(174,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,776.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(161,425.00)	0.00	(161,425.00)	161,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(161,425.00)**	**0.00**	**(161,425.00)**	**161,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	161,425.00	0.00	161,425.00	(161,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**161,425.00**	**0.00**	**161,425.00**	**(161,425.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMADJ - UNHM Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(5,702,847.85)	(5,702,847.85)	0.00	(8,172,410.00)	0.00	(8,172,410.00)	2,469,562.15	0.00	3,279.85	0.00	5,699,568.00
Subtotal Account Pool: 74	**(5,702,847.85)**	**(5,702,847.85)**	**0.00**	**(8,172,410.00)**	**0.00**	**(8,172,410.00)**	**2,469,562.15**	**0.00**	**3,279.85**	**0.00**	**5,699,568.00**
Total Org: YZMISC	**(5,702,847.85)**	**(5,702,847.85)**	**0.00**	**(8,172,410.00)**	**0.00**	**(8,172,410.00)**	**2,469,562.15**	**0.00**	**3,279.85**	**0.00**	**5,699,568.00**
Total Fund: 1N0ADJ	**(5,702,847.85)**	**(5,702,847.85)**	**0.00**	**(8,172,410.00)**	**0.00**	**(8,172,410.00)**	**2,469,562.15**	**0.00**	**3,279.85**	**0.00**	**5,699,568.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(5,295.00)	(5,295.00)	0.00	0.00	0.00	0.00	(5,295.00)	0.00	0.00	0.00	5,295.00
Subtotal Account Pool: 74	**(5,295.00)**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**5,295.00**
Total Org: YZMISC	**(5,295.00)**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**5,295.00**
Total Fund: 1NMADJ	**(5,295.00)**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,295.00)**	**0.00**	**0.00**	**0.00**	**5,295.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(38,968.00)	(38,968.00)	0.00	0.00	0.00	0.00	(38,968.00)	0.00	0.00	0.00	38,968.00
Subtotal Account Pool: 74	**(38,968.00)**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**38,968.00**
Total Org: YZMISC	**(38,968.00)**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**38,968.00**
Total Fund: 1NNADJ	**(38,968.00)**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,968.00)**	**0.00**	**0.00**	**0.00**	**38,968.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(622,606.00)	0.00	(622,606.00)	622,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(622,606.00)**	**0.00**	**(622,606.00)**	**622,606.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	622,606.00	0.00	622,606.00	(622,606.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**622,606.00**	**0.00**	**622,606.00**	**(622,606.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,574.29)	(1,574.29)	0.00	(1,574.29)	1,574.29	2,778.26	2,778.26	(3,239.50)	(3,239.50)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(1,574.29)**	**(1,574.29)**	**0.00**	**(1,574.29)**	**1,574.29**	**2,778.26**	**2,778.26**	**(3,239.50)**	**(3,239.50)**
Total Org: YZMISC	**0.00**	**0.00**	**(1,574.29)**	**(1,574.29)**	**0.00**	**(1,574.29)**	**1,574.29**	**2,778.26**	**2,778.26**	**(3,239.50)**	**(3,239.50)**
Total Fund: 1UB000	**0.00**	**0.00**	**(1,574.29)**	**(1,574.29)**	**0.00**	**(1,574.29)**	**1,574.29**	**2,778.26**	**2,778.26**	**(3,239.50)**	**(3,239.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	(210.60)	0.00	(210.60)	210.60	0.00	210.60	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.60)	(210.60)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**0.00**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	978.56	978.56	0.00	978.56	(978.56)	(9,757.33)	(9,757.33)	8,188.84	8,188.84
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**978.56**	**978.56**	**0.00**	**978.56**	**(978.56)**	**(9,757.33)**	**(9,757.33)**	**8,188.84**	**8,188.84**
Total Org: YZMISC	**0.00**	**0.00**	**978.56**	**978.56**	**0.00**	**978.56**	**(978.56)**	**(9,757.33)**	**(9,757.33)**	**8,188.84**	**8,188.84**
Total Fund: 1UC000	**0.00**	**0.00**	**978.56**	**978.56**	**0.00**	**978.56**	**(978.56)**	**(9,757.33)**	**(9,757.33)**	**8,188.84**	**8,188.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(9,655.00)	0.00	(9,655.00)	9,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**	**(9,655.00)**	**9,655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	9,655.00	0.00	9,655.00	(9,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**9,655.00**	**0.00**	**9,655.00**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	19,740.49	19,740.49	0.00	19,740.49	(19,740.49)	43,916.04	43,916.04	(4,847.53)	(4,847.53)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**19,740.49**	**19,740.49**	**0.00**	**19,740.49**	**(19,740.49)**	**43,916.04**	**43,916.04**	**(4,847.53)**	**(4,847.53)**
Total Org: YZMISC	**0.00**	**0.00**	**19,740.49**	**19,740.49**	**0.00**	**19,740.49**	**(19,740.49)**	**43,916.04**	**43,916.04**	**(4,847.53)**	**(4,847.53)**
Total Fund: 1UT000	**0.00**	**0.00**	**19,740.49**	**19,740.49**	**0.00**	**19,740.49**	**(19,740.49)**	**43,916.04**	**43,916.04**	**(4,847.53)**	**(4,847.53)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(16,087,579.00)	0.00	(16,087,579.00)	16,087,579.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(16,087,579.00)**	**0.00**	**(16,087,579.00)**	**16,087,579.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	16,087,579.00	0.00	16,087,579.00	(16,087,579.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**16,087,579.00**	**0.00**	**16,087,579.00**	**(16,087,579.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XMADJ - UNHM Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(24,742.00)	0.00	(24,742.00)	24,742.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(24,742.00)**	**0.00**	**(24,742.00)**	**24,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	24,742.00	0.00	24,742.00	(24,742.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**24,742.00**	**0.00**	**24,742.00**	**(24,742.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(130,689.00)	0.00	(130,689.00)	130,689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(130,689.00)**	**0.00**	**(130,689.00)**	**130,689.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	130,689.00	0.00	130,689.00	(130,689.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**130,689.00**	**0.00**	**130,689.00**	**(130,689.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(17,995.00)	0.00	(17,995.00)	17,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(17,995.00)**	**0.00**	**(17,995.00)**	**17,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	17,995.00	0.00	17,995.00	(17,995.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**17,995.00**	**0.00**	**17,995.00**	**(17,995.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(12,000.00)	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(12,000.00)**	**0.00**	**(12,000.00)**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	128,661.42	128,661.42	0.00	0.00	0.00	0.00	128,661.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**128,661.42**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,015.00	13,015.00	0.00	0.00	0.00	0.00	13,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,015.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,785.07	44,785.07	0.00	0.00	0.00	0.00	44,785.07	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,785.07**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	238,468.00	238,468.00	0.00	0.00	0.00	0.00	238,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**238,468.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	114,950.73	114,950.73	0.00	0.00	0.00	0.00	114,950.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**114,950.73**	**114,950.73**	**0.00**	**0.00**	**0.00**	**0.00**	**114,950.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**539,880.22**	**539,880.22**	**0.00**	**0.00**	**0.00**	**0.00**	**539,880.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	145,674.16	145,674.16	(29,866.31)	(102,030.35)	0.00	(102,030.35)	247,704.51	(79,136.89)	(92,269.17)	0.00	(53,404.99)
Subtotal Account Pool: 76	**145,674.16**	**145,674.16**	**(29,866.31)**	**(102,030.35)**	**0.00**	**(102,030.35)**	**247,704.51**	**(79,136.89)**	**(92,269.17)**	**0.00**	**(53,404.99)**
Total Org: YZMIDC	**145,674.16**	**145,674.16**	**(29,866.31)**	**(102,030.35)**	**0.00**	**(102,030.35)**	**247,704.51**	**(79,136.89)**	**(92,269.17)**	**0.00**	**(53,404.99)**
Total Fund: 54ZKSC	**685,554.38**	**685,554.38**	**(29,866.31)**	**(102,030.35)**	**0.00**	**(102,030.35)**	**787,584.73**	**(79,136.89)**	**(92,269.17)**	**0.00**	**(53,404.99)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(129,650.00)	0.00	(129,650.00)	129,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(129,650.00)**	**0.00**	**(129,650.00)**	**129,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	129,650.00	0.00	129,650.00	(129,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**129,650.00**	**0.00**	**129,650.00**	**(129,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	24,670.25	24,670.25	0.00	24,670.25	(24,670.25)	31,523.51	31,523.51	48,336.30	48,336.30
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**24,670.25**	**24,670.25**	**0.00**	**24,670.25**	**(24,670.25)**	**31,523.51**	**31,523.51**	**48,336.30**	**48,336.30**
Total Org: YZMISC	**0.00**	**0.00**	**24,670.25**	**24,670.25**	**0.00**	**24,670.25**	**(24,670.25)**	**31,523.51**	**31,523.51**	**48,336.30**	**48,336.30**
Total Fund: 5AF103	**0.00**	**0.00**	**24,670.25**	**24,670.25**	**0.00**	**24,670.25**	**(24,670.25)**	**31,523.51**	**31,523.51**	**48,336.30**	**48,336.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(13,778.00)	0.00	(13,778.00)	13,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(13,778.00)**	**0.00**	**(13,778.00)**	**13,778.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	13,778.00	0.00	13,778.00	(13,778.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**13,778.00**	**0.00**	**13,778.00**	**(13,778.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGINV - KSC Inventories Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(29,396.43)	(29,396.43)	0.00	(29,396.43)	29,396.43	(38,907.25)	(38,907.25)	(41,520.69)	(41,520.69)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(29,396.43)**	**(29,396.43)**	**0.00**	**(29,396.43)**	**29,396.43**	**(38,907.25)**	**(38,907.25)**	**(41,520.69)**	**(41,520.69)**
Total Org: YZMISC	**0.00**	**0.00**	**(29,396.43)**	**(29,396.43)**	**0.00**	**(29,396.43)**	**29,396.43**	**(38,907.25)**	**(38,907.25)**	**(41,520.69)**	**(41,520.69)**
Total Fund: 5DGINV	**0.00**	**0.00**	**(29,396.43)**	**(29,396.43)**	**0.00**	**(29,396.43)**	**29,396.43**	**(38,907.25)**	**(38,907.25)**	**(41,520.69)**	**(41,520.69)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(5,040.00)	0.00	0.00	0.00	0.00	(5,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(5,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(65,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DGSTF	**0.00**	**(65,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DT100 - Central Stores-Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,726.18	4,726.18	0.00	4,726.18	(4,726.18)	0.00	0.00	(6,815.61)	(6,815.61)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,726.18**	**4,726.18**	**0.00**	**4,726.18**	**(4,726.18)**	**0.00**	**0.00**	**(6,815.61)**	**(6,815.61)**
Total Org: YZMISC	**0.00**	**0.00**	**4,726.18**	**4,726.18**	**0.00**	**4,726.18**	**(4,726.18)**	**0.00**	**0.00**	**(6,815.61)**	**(6,815.61)**
Total Fund: 5DT100	**0.00**	**0.00**	**4,726.18**	**4,726.18**	**0.00**	**4,726.18**	**(4,726.18)**	**0.00**	**0.00**	**(6,815.61)**	**(6,815.61)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(622,405.00)	(622,405.00)	0.00	(68,739.00)	0.00	(68,739.00)	(553,666.00)	0.00	0.00	0.00	622,405.00
Subtotal Account Pool: 74	**(622,405.00)**	**(622,405.00)**	**0.00**	**(68,739.00)**	**0.00**	**(68,739.00)**	**(553,666.00)**	**0.00**	**0.00**	**0.00**	**622,405.00**
Total Org: YZMISC	**(622,405.00)**	**(622,405.00)**	**0.00**	**(68,739.00)**	**0.00**	**(68,739.00)**	**(553,666.00)**	**0.00**	**0.00**	**0.00**	**622,405.00**
Total Fund: 5N0ADJ	**(622,405.00)**	**(622,405.00)**	**0.00**	**(68,739.00)**	**0.00**	**(68,739.00)**	**(553,666.00)**	**0.00**	**0.00**	**0.00**	**622,405.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,383.74	7,383.74	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,383.74**	**7,383.74**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,383.74**	**7,383.74**	**0.00**	**0.00**
Total Fund: 5U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,383.74**	**7,383.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(77,712.00)	0.00	(77,712.00)	77,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(77,712.00)**	**0.00**	**(77,712.00)**	**77,712.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	77,712.00	0.00	77,712.00	(77,712.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**77,712.00**	**0.00**	**77,712.00**	**(77,712.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(15,051,756.00)	0.00	(15,051,756.00)	15,051,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(15,051,756.00)**	**0.00**	**(15,051,756.00)**	**15,051,756.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	15,051,756.00	0.00	15,051,756.00	(15,051,756.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**15,051,756.00**	**0.00**	**15,051,756.00**	**(15,051,756.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSC P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(162,462.00)	0.00	(162,462.00)	162,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(162,462.00)**	**0.00**	**(162,462.00)**	**162,462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	162,462.00	0.00	162,462.00	(162,462.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**162,462.00**	**0.00**	**162,462.00**	**(162,462.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSC												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	142,946.00	142,946.00	0.00	0.00	0.00	0.00	142,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,946.00**	**142,946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,946.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	255,888.00	255,888.00	0.00	0.00	0.00	0.00	255,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**255,888.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	204,718.80	204,718.80	0.00	0.00	0.00	0.00	204,718.80	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**204,718.80**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**603,552.80**	**603,552.80**	**0.00**	**0.00**	**0.00**	**0.00**	**603,552.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSC											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	247,205.73	247,205.73	(55,245.09)	(116,732.34)	0.00	(116,732.34)	363,938.07	(127,994.91)	(151,028.18)	0.00	(96,177.55)
Subtotal Account Pool: 76	**247,205.73**	**247,205.73**	**(55,245.09)**	**(116,732.34)**	**0.00**	**(116,732.34)**	**363,938.07**	**(127,994.91)**	**(151,028.18)**	**0.00**	**(96,177.55)**
Total Org: YZMIDC	**247,205.73**	**247,205.73**	**(55,245.09)**	**(116,732.34)**	**0.00**	**(116,732.34)**	**363,938.07**	**(127,994.91)**	**(151,028.18)**	**0.00**	**(96,177.55)**
Total Fund: 64ZPSC	**850,758.53**	**850,758.53**	**(55,245.09)**	**(116,732.34)**	**0.00**	**(116,732.34)**	**967,490.87**	**(127,994.91)**	**(151,028.18)**	**0.00**	**(96,177.55)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSC Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(31,135.00)	0.00	(31,135.00)	31,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(31,135.00)**	**0.00**	**(31,135.00)**	**31,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	31,135.00	0.00	31,135.00	(31,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**31,135.00**	**0.00**	**31,135.00**	**(31,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,376.31)	(12,376.31)	0.00	(12,376.31)	12,376.31	(20,394.50)	(20,394.50)	(4,135.43)	(4,135.43)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(12,376.31)**	**(12,376.31)**	**0.00**	**(12,376.31)**	**12,376.31**	**(20,394.50)**	**(20,394.50)**	**(4,135.43)**	**(4,135.43)**
Total Org: YZMISC	**0.00**	**0.00**	**(12,376.31)**	**(12,376.31)**	**0.00**	**(12,376.31)**	**12,376.31**	**(20,394.50)**	**(20,394.50)**	**(4,135.43)**	**(4,135.43)**
Total Fund: 6AF250	**0.00**	**0.00**	**(12,376.31)**	**(12,376.31)**	**0.00**	**(12,376.31)**	**12,376.31**	**(20,394.50)**	**(20,394.50)**	**(4,135.43)**	**(4,135.43)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSC Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(22,607.00)	0.00	(22,607.00)	22,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(22,607.00)**	**0.00**	**(22,607.00)**	**22,607.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	22,607.00	0.00	22,607.00	(22,607.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**22,607.00**	**0.00**	**22,607.00**	**(22,607.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DFCAM - PSC Campus Stores											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,720.94	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,720.94**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,720.94**	**0.00**	**0.00**
Total Fund: 6DFCAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,720.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGINV - PSC Inventories											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	31,827.84	31,827.84	0.00	31,827.84	(31,827.84)	(11,358.60)	(11,358.60)	7,267.37	7,267.37
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**31,827.84**	**31,827.84**	**0.00**	**31,827.84**	**(31,827.84)**	**(11,358.60)**	**(11,358.60)**	**7,267.37**	**7,267.37**
Total Org: YZMISC	**0.00**	**0.00**	**31,827.84**	**31,827.84**	**0.00**	**31,827.84**	**(31,827.84)**	**(11,358.60)**	**(11,358.60)**	**7,267.37**	**7,267.37**
Total Fund: 6DGINV	**0.00**	**0.00**	**31,827.84**	**31,827.84**	**0.00**	**31,827.84**	**(31,827.84)**	**(11,358.60)**	**(11,358.60)**	**7,267.37**	**7,267.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSC Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(12,645.00)	0.00	(12,645.00)	12,645.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(12,645.00)**	**0.00**	**(12,645.00)**	**12,645.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	12,645.00	0.00	12,645.00	(12,645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**12,645.00**	**0.00**	**12,645.00**	**(12,645.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSC Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(125,436.00)	(125,436.00)	0.00	(96,450.00)	0.00	(96,450.00)	(28,986.00)	0.00	0.00	0.00	125,436.00
Subtotal Account Pool: 74	**(125,436.00)**	**(125,436.00)**	**0.00**	**(96,450.00)**	**0.00**	**(96,450.00)**	**(28,986.00)**	**0.00**	**0.00**	**0.00**	**125,436.00**
Total Org: YZMISC	**(125,436.00)**	**(125,436.00)**	**0.00**	**(96,450.00)**	**0.00**	**(96,450.00)**	**(28,986.00)**	**0.00**	**0.00**	**0.00**	**125,436.00**
Total Fund: 6N0ADJ	**(125,436.00)**	**(125,436.00)**	**0.00**	**(96,450.00)**	**0.00**	**(96,450.00)**	**(28,986.00)**	**0.00**	**0.00**	**0.00**	**125,436.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(19,451.53)	(19,451.53)	0.00	(19,451.53)	19,451.53	31,753.10	10,032.16	(3,131.94)	(3,131.94)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(19,451.53)**	**(19,451.53)**	**0.00**	**(19,451.53)**	**19,451.53**	**31,753.10**	**10,032.16**	**(3,131.94)**	**(3,131.94)**
Total Org: YZMISC	**0.00**	**0.00**	**(19,451.53)**	**(19,451.53)**	**0.00**	**(19,451.53)**	**19,451.53**	**31,753.10**	**10,032.16**	**(3,131.94)**	**(3,131.94)**
Total Fund: 6U0000	**0.00**	**0.00**	**(19,451.53)**	**(19,451.53)**	**0.00**	**(19,451.53)**	**19,451.53**	**31,753.10**	**10,032.16**	**(3,131.94)**	**(3,131.94)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSC Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(203,046.00)	0.00	(203,046.00)	203,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(203,046.00)**	**0.00**	**(203,046.00)**	**203,046.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	203,046.00	0.00	203,046.00	(203,046.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**203,046.00**	**0.00**	**203,046.00**	**(203,046.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSC Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(3,668,984.00)	0.00	(3,668,984.00)	3,668,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(3,668,984.00)**	**0.00**	**(3,668,984.00)**	**3,668,984.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	3,668,984.00	0.00	3,668,984.00	(3,668,984.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,668,984.00**	**0.00**	**3,668,984.00**	**(3,668,984.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	69,009.89	69,009.89	0.00	0.00	0.00	0.00	69,009.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,009.89**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,684.09	21,684.09	0.00	0.00	0.00	0.00	21,684.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,684.09**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	84,500.49	84,500.49	0.00	0.00	0.00	0.00	84,500.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**84,500.49**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,392.62	60,392.62	0.00	0.00	0.00	0.00	60,392.62	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,392.62**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**238,587.09**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	104,487.45	104,487.45	303,790.42	(118,617.64)	0.00	(118,617.64)	223,105.09	(56,027.80)	(65,779.32)	0.00	(38,708.13)
Subtotal Account Pool: 76	**104,487.45**	**104,487.45**	**303,790.42**	**(118,617.64)**	**0.00**	**(118,617.64)**	**223,105.09**	**(56,027.80)**	**(65,779.32)**	**0.00**	**(38,708.13)**
Total Org: YZMIDC	**104,487.45**	**104,487.45**	**303,790.42**	**(118,617.64)**	**0.00**	**(118,617.64)**	**223,105.09**	**(56,027.80)**	**(65,779.32)**	**0.00**	**(38,708.13)**
Total Fund: 74ZCLL	**343,074.54**	**343,074.54**	**303,790.42**	**(118,617.64)**	**0.00**	**(118,617.64)**	**461,692.18**	**(56,027.80)**	**(65,779.32)**	**0.00**	**(38,708.13)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N0ADJ - CLL Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(12,564.00)	(12,564.00)	0.00	0.00	0.00	0.00	(12,564.00)	0.00	0.00	0.00	12,564.00
Subtotal Account Pool: 74	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**12,564.00**
Total Org: YZMISC	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**12,564.00**
Total Fund: 7N0ADJ	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**12,564.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7X0ADJ - CLL Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(3,000.00)	0.00	(3,000.00)	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0032 - Kronos Maintenance Allocations												
Org: YCFSKM - Kronos Maintenance				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFSKM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0032 - Kronos Maintenance Allocations												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(6,908.39)	0.00	(6,908.39)	6,908.39	6,908.39	6,908.39	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	3,069.34	0.00	3,069.34	(3,069.34)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.30	404.20	0.00	404.20	(404.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.30**	**(3,084.85)**	**0.00**	**(3,084.85)**	**3,084.85**	**6,908.39**	**6,908.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(3,823.54)	(3,823.54)	0.00	(3,823.54)	3,823.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,823.54)**	**(3,823.54)**	**0.00**	**(3,823.54)**	**3,823.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(3,788.24)**	**(6,908.39)**	**0.00**	**(6,908.39)**	**6,908.39**	**6,908.39**	**6,908.39**	**0.00**	**0.00**
Total Fund: 9D0032		**0.00**	**0.00**	**(3,788.24)**	**(6,908.39)**	**0.00**	**(6,908.39)**	**6,908.39**	**6,908.39**	**6,908.39**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ADJ - SYS Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(7,500.00)	0.00	(7,500.00)	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**(7,500.00)**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9N0ADJ - SYS Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(19,106.00)	(19,106.00)	0.00	(94,210.00)	0.00	(94,210.00)	75,104.00	0.00	0.00	0.00	19,106.00
Subtotal Account Pool: 74	**(19,106.00)**	**(19,106.00)**	**0.00**	**(94,210.00)**	**0.00**	**(94,210.00)**	**75,104.00**	**0.00**	**0.00**	**0.00**	**19,106.00**
Total Org: YZMISC	**(19,106.00)**	**(19,106.00)**	**0.00**	**(94,210.00)**	**0.00**	**(94,210.00)**	**75,104.00**	**0.00**	**0.00**	**0.00**	**19,106.00**
Total Fund: 9N0ADJ	**(19,106.00)**	**(19,106.00)**	**0.00**	**(94,210.00)**	**0.00**	**(94,210.00)**	**75,104.00**	**0.00**	**0.00**	**0.00**	**19,106.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0ADJ - SYS Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(14,300.00)	0.00	(14,300.00)	14,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(14,300.00)**	**0.00**	**(14,300.00)**	**14,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	14,300.00	0.00	14,300.00	(14,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**14,300.00**	**0.00**	**14,300.00**	**(14,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	951.50	8,281.81	0.00	8,281.81	(8,281.81)	2,262.74	0.00	84.54	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**951.50**	**8,281.81**	**0.00**	**8,281.81**	**(8,281.81)**	**2,262.74**	**0.00**	**84.54**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**951.50**	**8,281.81**	**0.00**	**8,281.81**	**(8,281.81)**	**2,262.74**	**0.00**	**84.54**	**0.00**
Total Fund: 9U0DEF	**0.00**	**0.00**	**951.50**	**8,281.81**	**0.00**	**8,281.81**	**(8,281.81)**	**2,262.74**	**0.00**	**84.54**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	35,347.77	0.00	35,347.77	(35,347.77)	0.00	(36,225.77)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(22,884.89)	0.00	(22,884.89)	22,884.89	0.00	20,506.09	0.00	0.00
711100	Supplies-General	0.00	0.00	(20,529.66)	2,413.98	0.00	2,413.98	(2,413.98)	35,347.77	15,719.68	34,331.18	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(20,529.66)**	**14,876.86**	**0.00**	**14,876.86**	**(14,876.86)**	**35,347.77**	**0.00**	**34,331.18**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(20,529.66)**	**14,876.86**	**0.00**	**14,876.86**	**(14,876.86)**	**35,347.77**	**0.00**	**34,331.18**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**(20,529.66)**	**14,876.86**	**0.00**	**14,876.86**	**(14,876.86)**	**35,347.77**	**0.00**	**34,331.18**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0011 - SYS Statewide ITV Project												
Org: YZMITV - Instructional Television MUB				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,377,854.00	1,377,854.00	0.00	0.00	0.00	0.00	1,377,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,377,854.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	292,146.00	292,146.00	0.00	0.00	0.00	0.00	292,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**292,146.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMITV		**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0011		**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0012 - SYS LRTP System Support											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(1,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0012	**0.00**	**(1,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0016 - SYS LRTP Overall Project Management											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	36,850.00	0.00	0.00	0.00	0.00	36,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**36,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	14,371.50	0.00	0.00	0.00	0.00	14,371.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**14,371.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,371.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**51,221.50**	**0.00**	**0.00**	**0.00**	**0.00**	**51,221.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0016	**0.00**	**51,221.50**	**0.00**	**0.00**	**0.00**	**0.00**	**51,221.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0019 - SYS LRTP Dedicated Support Staff												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	30,198.98	0.00	0.00	0.00	0.00	30,198.98	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	22,153.35	0.00	0.00	0.00	0.00	22,153.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**52,352.33**	**0.00**	**0.00**	**0.00**	**0.00**	**52,352.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	19,153.07	0.00	0.00	0.00	0.00	19,153.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**19,153.07**	**0.00**	**0.00**	**0.00**	**0.00**	**19,153.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**71,505.40**	**0.00**	**0.00**	**0.00**	**0.00**	**71,505.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0019		**0.00**	**71,505.40**	**0.00**	**0.00**	**0.00**	**0.00**	**71,505.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0020 - SYS LRTP Human Resources												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	24,837.67	0.00	0.00	0.00	0.00	24,837.67	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,337.67**	**0.00**	**0.00**	**0.00**	**0.00**	**23,337.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,604.09	0.00	0.00	0.00	0.00	8,604.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,478.09**	**0.00**	**0.00**	**0.00**	**0.00**	**8,478.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**31,815.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,815.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0020		**0.00**	**31,815.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,815.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0021 - SYS LRTP Information Technology												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(8,034.68)	0.00	0.00	0.00	0.00	(8,034.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(11,034.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,034.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,485.26)	0.00	0.00	0.00	0.00	(5,485.26)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(5,737.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,737.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**(16,771.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,771.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0021		**0.00**	**(16,771.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,771.94)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0025 - SYS LRTP Functional & Tech Support												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	118,695.85	0.00	0.00	0.00	0.00	118,695.85	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(14,198.37)	0.00	0.00	0.00	0.00	(14,198.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**104,497.48**	**0.00**	**0.00**	**0.00**	**0.00**	**104,497.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	40,244.39	0.00	0.00	0.00	0.00	40,244.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**40,244.39**	**0.00**	**0.00**	**0.00**	**0.00**	**40,244.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**144,741.87**	**0.00**	**0.00**	**0.00**	**0.00**	**144,741.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0025		**0.00**	**144,741.87**	**0.00**	**0.00**	**0.00**	**0.00**	**144,741.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0026 - SYS LRTP Campus Support KSC											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	19,389.95	0.00	0.00	0.00	0.00	19,389.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**19,389.95**	**0.00**	**0.00**	**0.00**	**0.00**	**19,389.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	7,507.49	0.00	0.00	0.00	0.00	7,507.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**7,507.49**	**0.00**	**0.00**	**0.00**	**0.00**	**7,507.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**26,897.44**	**0.00**	**0.00**	**0.00**	**0.00**	**26,897.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0026	**0.00**	**26,897.44**	**0.00**	**0.00**	**0.00**	**0.00**	**26,897.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0027 - SYS LRTP Campus Support PSC											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.38)	0.00	0.00	0.00	0.00	(0.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(0.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0027	**0.00**	**(0.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.95)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0028 - SYS LRTP Campus Support CLL											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(304.73)	0.00	0.00	0.00	0.00	(304.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(304.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(194.75)	0.00	0.00	0.00	0.00	(194.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(194.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(499.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0028	**0.00**	**(499.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.48)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(701.81)	0.00	0.00	0.00	0.00	(701.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(631.54)	0.00	0.00	0.00	0.00	(631.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0052 - SYS LRTP Centr & Camp Oth Personnel											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	(160,000.00)	0.00	0.00	0.00	0.00	(160,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(160,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(13,440.00)	0.00	0.00	0.00	0.00	(13,440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(13,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(173,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0052	**0.00**	**(173,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173,440.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0ADJ - SYS Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(5,995.00)	0.00	(5,995.00)	5,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(5,995.00)**	**0.00**	**(5,995.00)**	**5,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	5,995.00	0.00	5,995.00	(5,995.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**	**5,995.00**	**(5,995.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMI00	**51,201,163.15**	**51,094,399.40**	**(3,921,842.42)**	**(25,397,950.55)**	**0.00**	**(25,397,950.55)**	**76,492,349.95**	**(12,685,794.81)**	**(15,345,261.91)**	**29,497.83**	**(7,206,856.81)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111598 - OOA Project Management											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111598	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111707	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - New Faculty											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111768	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H440 - Salmonella Typhimurium 2004											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147188 - Plasma Sheet Structure											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147188	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B206	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CH74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZSU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Ad H111 Res Administration												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H182 - As H182 Atheroscleros											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H182	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H205 - Zo H205 Mycotoxins In												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Bo H262 Hydrogen Pero											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H262	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H285 - As H285 Ind Biochem/Nutr												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H285		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H288 - Fr H288ir007 Chem Atmos De											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H288	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Bi H291 Synthesis Alc											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H291	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H303		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H311 - Bo H311 Light Intensity											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H311	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Bi H327 Guanylante Cyclase												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H329 - Mi H329 Stringent Response												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Bi H332 Forms of Gnrh												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Re H335 Solid Wast Facil												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H335		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H340 - Zo H340 Migration Patterns											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H340	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H344 - Bi H344 Soil Nematodes											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H344	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Zo H356 Screening Tumors												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - As H358 Zinc Transport												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H374 - As Nutritional Risk in Elderly												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H374		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H375 - Pb New Apple Cultivars											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H375	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H376 - Zo Biomonitoring Nematode Comm											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H376	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H377 - Genetic SYS for Frankia												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H378 - As Gender Effects, Mini Swine												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H379 - Pb Repro Ecology Nne Algae											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H379	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Zo Repro Season Sea Urchins												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H384 - Mi Host Defenses Against Salmo												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H387 - Pb Plant Genetic Resources											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H387	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H394 - Pb Fisher Usda											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H394	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H396 - Pb Greenhouse Envir/Facilities											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H396	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H397 - Zo Aquaculture Species												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Zo Burying Beetles												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H405 - Pb Biodiversity Aquatic Plnts												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H409 - MI Biodiversity/Biosolids											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H409	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H413	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - MI SEWAGE BIOSOLIDS											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H414	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - FR Sewage Biosolids AGR Soils											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H415	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H416		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H417		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H418 - PB Anaerobic Cyanobacterial											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H418	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H420	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H421 - BI Activation of Estrogen												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H421		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H422 - PB VEGETABLE BRASSICAS											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H422	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H424	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasites on Ecology											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H425	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural & Agricultural Resource Pol											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H427	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Develpmen											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H428	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H429 - Cryptosporidium Parvum in Biosolids											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H429	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon Substrate Uptake and St												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish 2003												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H431		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metabolism											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H432	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools for Horticulture Crop												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improvement of Tilapias												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H435 - Arabidopsis CDPK Genes 2003												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH 2003												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H436		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H437 - Modulating expression of plant ethy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H437	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early dev Of left-right asymmetry											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H438	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Taxonomy of Red Seaweed Genus Porph												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H439		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H440 - Structure of Proteins 2003											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H441 - Eval of Adenovirus and Astrovirus												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H442 - Rural Communities, Rural Labor Mkts											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H442	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Benefits & Costs of Nat'l Res. Poli												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H443		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Ovarian & Environmental Influences											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H444	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H445 - Ovarian & Environmental Influences											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H445	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Benefits & Costs of Nat'l Res Polic											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H446	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Supply of Nutrients for Lactating C												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H447		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Mngmnt Systems for Dairy Enterprise												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H449 - Rural Communities, Rural Labor Mark											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H449	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Mngmnt Systems for Dairy Enterprise												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H452 - Rural Communities, Rural Labor Mark												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H454 - Protein N-Glycosylation and the Con												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H456 - Cellular Response to Stress: Are Ch											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H456	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H457 - Development of Molecular Markers fo											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H457	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H458 - Improving Micronutrient Nutrition f											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H458	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Genetic Bases for Resistance and Im												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H459		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors Influencing Produc											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation and Utilization of Pla											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H462	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H463 - Developing and Integrating Componen											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H463	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - Administration												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS24 - Bo Ms24 Genetic Manipulat											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS24	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS26 - Fr Ms26 Forest Mammals											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS26	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS27 - Bi Ms27 NE Conifer Species												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS27		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Fr Ms33 Spacial Statistics											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS33	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Pb Decay Fungi/Forest Floor											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS40		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Pb Biodiversity Mgmt Practices											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS44 - Fr Silvicultural Stocking Guid											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS44	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS45 - Fr Forest Stream Food Webs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS45		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS46 - Fr Energy Balance of Wildlife												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS46		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen Deposition Effects on Fore												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS48		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS49 - Controls on Forest Soil Solution Ch												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS49		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - The Importance of Forest Matrix and												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS50		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - As Farm Services	**/Pgm Inc**											
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Research Farm /Pgm Inc											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Research Farm /Pgm Inc											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse /Pgm Inc												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - AS Swine Facility												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA14		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - AS Poultry Farm											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA16	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184099 - 2003 Upward Bound											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AC003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARANM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DA001 - DCE Special Programs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DA001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DA003 - Interhostel Programs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DA003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DA004 - Youth/Teacher Enrichment Prgs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DA004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB044 - Analytical Soils Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE336		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL005 - UNH Library Information Literacy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	124.59	124.59	0.00	124.59	(124.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**124.59**	**124.59**	**0.00**	**124.59**	**(124.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**124.59**	**124.59**	**0.00**	**124.59**	**(124.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUPPB		**0.00**	**0.00**	**124.59**	**124.59**	**0.00**	**124.59**	**(124.59)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZB3A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA039 - Hayes Professorship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA057 - Mckerley Chair in Health Econ											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA072 - Paul Chair in Dev. Psychology											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB150	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD117	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL027 - Traditional Jazz Collection											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL027	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH53	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH76 - Chase Ocean Engineering Lab Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS066	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 53E022 - Curr Acquisition & Dissemination											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 53E022	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 53E032 - NH Geographic Alliance '04											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(4.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(4.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**(54.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 53E032	**0.00**	**0.00**	**(54.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54U002 - Resp Effects Airborne Particulates											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54U002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C000 - KSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C000	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584025 - Upward Bound											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584025	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584026 - Aspire											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584026	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584031 - Upward Bound 02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584031	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584034 - Aspire											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584034	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584036 - College Work Study '04											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA101 - SPUR											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA102 - Continuing Ed-OSHA												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA104 - Link Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA105 - Arts Center Facility											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA106 - Children's Chorus											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF101 - Mail											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF102 - Print											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF104 - Telecom												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AJ100 - Intramural Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AJ101 - Gym/Pool Use											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR101 - Parking & Shuttle Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR102 - Student Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR104 - College Camp Operations											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR200 - Residence Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR217 - Dining												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0HST - Old Int. Desig.-Convert Only											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA103 - Academic Affairs Symposia Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA104 - Faculty Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA107 - Writing Task Force											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA110 - Consort for International Studies												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA113 - Continuing Ed Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE200 - Science Project Fundraising											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE201 - Advancement Unrestricted Gifts												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE202 - Alumni Designated Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE203 - Alumni Guest Room											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE203	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF103 - Grant Support Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF104 - Student Union Accounting											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH100 - Arts & Humanities Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH102 - Music Performance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH105 - Elderhostel											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH109 - Thorne Art Gallery Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ101 - NCAA Athletics/Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ106 - Fundraising-mens basketball											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ107 - Fundraising-mens baseball											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ120 - Athletics Sports Camps												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ124 - Athletics Post Season											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ124	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJPPD - Keene Sports Camps Prepaid											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP101 - Professional Studies Indirect Cost												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP104 - Diet Internship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP106 - Wheelock School												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F13	Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP110 - Story Telling Conference											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP112 - Principal Residency Network											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DR100 - Student Affairs-Int Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DR100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DR300 - Orientation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DR300	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DR302 - KSC Student Activity Council1512											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DR302	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DS108 - Geographic Alliance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DS108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DS109 - Community Research Ctr Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DS109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GD008 - Playing for Peace Music Scholarship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GD008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GE281 - Endowed Music Schol-Fundraiser											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GE281	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GEZ27 - KEA Thorne-Sagendorph Art Gallery											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GEZ27	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ304 - Baseball Team Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ304	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ305 - Cross Country Track Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ305	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ313 - Women's Field Hockey Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ313	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GL111 - Holocaust Summer Institute											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GL111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GS117 - Aspergers Resource Group Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GS117	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT073 - Arts Center Projects											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT078 - E&G Small Projects FY02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT078	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB260 - Parking Enforcement												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AC230 - Copying Distribution											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AC230	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AF250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS210 - Residential Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS215 - Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS220 - Hartman Union Building												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSC Non-status Net Zero Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHM	[NSH] - Music Accmp (PSC Only)	(1,000,000.00)	(1,000,000.00)	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00
61CPHP	[NSH] - Perform Instruct (PSC Only)	(1,000,000.00)	(1,000,000.00)	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(56.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(56.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	672,000.00	672,000.00	0.00	0.00	0.00	0.00	672,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**672,000.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**672,000.00**	**672,000.00**	**(56.93)**	**0.00**	**0.00**	**0.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**672,000.00**	**672,000.00**	**(56.93)**	**0.00**	**0.00**	**0.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DT120 - PSC Student Activites Accounting												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DT120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E012 - Special Education Assistance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	(9,790.00)	0.00	0.00	0.00	0.00	(9,790.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(9,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(822.36)	0.00	0.00	0.00	0.00	(822.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(822.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(822.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(10,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E012	**0.00**	**(10,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784023 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784023	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D2ITV - CLL Distance Education												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D2ITV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - CLL Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95ZPPB - USNH Personnel Suspense												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,236.85	0.00	2,236.85	(2,236.85)	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(14,574.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	(20,537.17)	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,146.36	23,474.44	0.00	23,474.44	(23,474.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,629.20	2,629.20	0.00	2,629.20	(2,629.20)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(888.88)	1,111.12	0.00	1,111.12	(1,111.12)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,695.12)	496.00	0.00	496.00	(496.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(23,919.67)**	**28,947.61**	**0.00**	**28,947.61**	**(28,947.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	26.96	11,423.22	0.00	11,423.22	(11,423.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(2,026.19)	50.99	0.00	50.99	(50.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,999.23)**	**11,474.21**	**0.00**	**11,474.21**	**(11,474.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**(25,918.90)**	**40,421.82**	**0.00**	**40,421.82**	**(40,421.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 95ZPPB		**0.00**	**0.00**	**(25,918.90)**	**40,421.82**	**0.00**	**40,421.82**	**(40,421.82)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YR10	Residual Fringe Allocation	1,043,353.74	1,043,353.74	0.00	0.00	0.00	0.00	1,043,353.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,043,353.74**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**1,043,353.74**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001		**1,043,353.74**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043,353.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0012 - SYS LRTP System Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0016 - SYS LRTP Overall Project Management											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0016	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0019 - SYS LRTP Dedicated Support Staff												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0020 - SYS LRTP Human Resources												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0021 - SYS LRTP Information Technology												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0025 - SYS LRTP Functional & Tech Support												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0026 - SYS LRTP Campus Support KSC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0027 - SYS LRTP Campus Support PSC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0027	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0028 - SYS LRTP Campus Support CLL											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0052 - SYS LRTP Centr & Camp Oth Personnel											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMP00	**1,715,353.74**	**1,722,653.38**	**(25,905.44)**	**40,546.41**	**0.00**	**40,546.41**	**1,682,106.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YZMSPC - USNH Petty Cash Suspense			**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMSPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0APR - USNH Accrued Payroll												
Org: YZMSPR - System Offices Accrued Payroll				**Org Mgr: Behan, Stephanie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	87,246.66	0.00	87,246.66	(87,246.66)	(13,286.31)	(13,286.31)	(73,960.35)	(73,960.35)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.12	862.12	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	9,730.08	0.00	9,730.08	(9,730.08)	(1,808.95)	(1,808.95)	(7,921.13)	(7,921.13)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.91	135.91	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	137.88	0.00	137.88	(137.88)	228.45	228.45	(228.45)	(228.45)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	594.54	0.00	594.54	(594.54)	(594.54)	(594.54)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCE	Compensated Absence Payout EarnTime	0.00	0.00	0.00	14,578.74	0.00	14,578.74	(14,578.74)	(14,578.74)	(14,578.74)	0.00	0.00
61TNCV	Compensated Absence Payout Vacation	0.00	0.00	0.00	23,411.51	0.00	23,411.51	(23,411.51)	(1,108.76)	(1,108.76)	(22,341.41)	(22,341.41)
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,687.50	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	(135,602.16)	0.00	(135,602.16)	135,602.16	(106,201.34)	13,713.32	0.00	106,201.34
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**97.25**	**0.00**	**97.25**	**(97.25)**	**(135,602.16)**	**0.00**	**(106,201.34)**	**(0.00)**
Total Org: YZMSPR		**0.00**	**0.00**	**0.00**	**97.25**	**0.00**	**97.25**	**(97.25)**	**(135,602.16)**	**0.00**	**(106,201.34)**	**(0.00)**
Total Fund: 9U0APR		**0.00**	**0.00**	**0.00**	**97.25**	**0.00**	**97.25**	**(97.25)**	**(135,602.16)**	**0.00**	**(106,201.34)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(18.13)	0.00	(18.13)	18.13	(25,637.18)	(25,637.18)	(146.61)	0.00
711100	Supplies-General	0.00	0.00	(4,785.25)	(14,747.63)	0.00	(14,747.63)	14,747.63	17,439.50	25,637.18	(10,033.83)	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(4,785.25)**	**(14,765.76)**	**0.00**	**(14,765.76)**	**14,765.76**	**(8,197.68)**	**0.00**	**(10,180.44)**	**0.00**
Total Org: YZMSPC		**0.00**	**0.00**	**(4,785.25)**	**(14,765.76)**	**0.00**	**(14,765.76)**	**14,765.76**	**(8,197.68)**	**0.00**	**(10,180.44)**	**0.00**
Total Fund: 9U0DEF		**0.00**	**0.00**	**(4,785.25)**	**(14,765.76)**	**0.00**	**(14,765.76)**	**14,765.76**	**(8,197.68)**	**0.00**	**(10,180.44)**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMSAP - USNH Prepaids and Defereds				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	(20.00)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**20.00**	**0.00**	**20.00**	**0.00**
Total Org: YZMSAP		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**20.00**	**0.00**	**20.00**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**20.00**	**0.00**	**20.00**	**0.00**
Total Org Lvl 3: YZMSSP		**0.00**	**0.00**	**(4,785.25)**	**(14,648.51)**	**0.00**	**(14,648.51)**	**14,648.51**	**(143,779.84)**	**0.00**	**(116,361.78)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(182.34)	(182.34)	0.00	0.00	0.00	0.00	(182.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,075.75)	(1,075.75)	0.00	0.00	0.00	0.00	(1,075.75)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	(173.91)	(173.91)	0.00	0.00	0.00	0.00	(173.91)	0.00	0.00	173.91	173.91
711160	Supplies-Books	(1,315.54)	(1,315.54)	0.00	0.00	0.00	0.00	(1,315.54)	0.00	0.00	1,315.54	1,315.54
7140	Postage	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,727.72)	(3,727.72)	0.00	0.00	0.00	0.00	(3,727.72)	(7,613.03)	(7,613.03)	11,340.75	11,340.75
717244	Oth Prof Ser-NHHEHFA Admin Fee	8,026.44	8,026.44	14,544.37	(0.01)	0.00	(0.01)	8,026.45	(15,564.32)	(15,564.32)	7,537.88	7,537.88
7180	Telecommunications	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(127.10)	(127.10)	0.00	0.00	0.00	0.00	(127.10)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(4,118,368.32)	(4,118,368.32)	0.00	0.00	0.00	0.00	(4,118,368.32)	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(1,170.33)	(1,170.33)	0.00	0.00	0.00	0.00	(1,170.33)	0.00	0.00	1,170.33	1,170.33
71C610	Insurance-Liability	(12,041.92)	(12,041.92)	0.00	0.00	0.00	0.00	(12,041.92)	0.00	12,041.92	0.00	0.00
71CZ	Other Expenses-Deductions	(31,119.38)	(31,119.38)	0.00	0.00	0.00	0.00	(31,119.38)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,161,356.62)**	**(4,161,356.62)**	**14,544.37**	**(0.01)**	**0.00**	**(0.01)**	**(4,161,356.61)**	**(23,177.35)**	**(11,135.43)**	**21,538.41**	**21,538.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(99,528.18)	(99,528.18)	3,759.00	45,106.73	0.00	45,106.73	(144,634.91)	40,889.91	40,889.91	79,020.70	58,638.27
740500	Interest on Debt	(54,588.40)	(54,588.40)	2,850.00	34,205.97	0.00	34,205.97	(88,794.37)	34,205.97	34,205.97	0.00	20,382.43
Subtotal Account Pool: 74		**(154,116.58)**	**(154,116.58)**	**6,609.00**	**79,312.70**	**0.00**	**79,312.70**	**(233,429.28)**	**75,095.88**	**75,095.88**	**79,020.70**	**79,020.70**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(90,755,564.11)	(90,755,564.11)	0.00	0.00	0.00	0.00	(90,755,564.11)	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(7,647,859.71)	(7,647,859.71)	0.00	0.00	0.00	0.00	(7,647,859.71)	0.00	0.00	7,647,859.71	7,647,859.71
8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(98,403,423.82)**	**(98,403,423.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,403,423.82)**	**0.00**	**0.00**	**7,647,859.71**	**7,647,859.71**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01		**(102,718,897.02)**	**(102,718,897.02)**	**21,153.37**	**79,312.69**	**0.00**	**79,312.69**	**(102,798,209.71)**	**51,918.53**	**63,960.45**	**7,748,418.82**	**7,748,418.82**
Total Fund: 9NY001		**(102,718,897.02)**	**(102,718,897.02)**	**21,153.37**	**79,312.69**	**0.00**	**79,312.69**	**(102,798,209.71)**	**51,918.53**	**63,960.45**	**7,748,418.82**	**7,748,418.82**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(167,902.25)	(167,902.25)	0.00	0.00	0.00	0.00	(167,902.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(167,902.25)**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	1,511,119.88	1,511,119.88	0.00	0.00	0.00	0.00	1,511,119.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,511,119.88**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**1,343,217.63**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(1,696,654.74)	(1,696,654.74)	0.00	0.00	0.00	0.00	(1,696,654.74)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,696,654.74)**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(24,850.65)	(24,850.65)	0.00	0.00	0.00	0.00	(24,850.65)	0.00	0.00	47,586.81	24,850.65
7405	Interest on Debt	292,317.47	292,317.47	0.00	0.00	0.00	0.00	292,317.47	0.00	0.00	0.00	0.00
740500	Interest on Debt	(22,736.16)	(22,736.16)	0.00	0.00	0.00	0.00	(22,736.16)	0.00	0.00	0.00	22,736.16
Subtotal Account Pool: 74		**244,730.66**	**244,730.66**	**0.00**	**0.00**	**0.00**	**0.00**	**244,730.66**	**0.00**	**0.00**	**47,586.81**	**47,586.81**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	3,954,580.85	3,954,580.85	0.00	0.00	0.00	0.00	3,954,580.85	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(4,188,442.50)	(4,188,442.50)	0.00	0.00	0.00	0.00	(4,188,442.50)	4,188,442.50	4,188,442.50	0.00	0.00
Subtotal Account Pool: 7Z		**(233,861.65)**	**(233,861.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233,861.65)**	**4,188,442.50**	**4,188,442.50**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**(1,685,785.73)**	**(1,685,785.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,685,785.73)**	**4,188,442.50**	**4,188,442.50**	**47,586.81**	**47,586.81**
Total Fund: 9NY004		**(342,568.10)**	**(342,568.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,568.10)**	**4,188,442.50**	**4,188,442.50**	**47,586.81**	**47,586.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY006 - SYS HEFA 01-92 Refunding Issue Cost												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(46,757.02)	(46,757.02)	2,328.00	27,937.90	0.00	27,937.90	(74,694.92)	32,938.50	32,938.50	13,818.52	13,818.52
740500	Interest on Debt	13,823.54	13,823.54	(1,152.00)	(13,823.54)	0.00	(13,823.54)	27,647.08	(13,823.54)	(13,823.54)	0.00	0.00
Subtotal Account Pool: 74		**(32,933.48)**	**(32,933.48)**	**1,176.00**	**14,114.36**	**0.00**	**14,114.36**	**(47,047.84)**	**19,114.96**	**19,114.96**	**13,818.52**	**13,818.52**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,804.29	0.00	6,804.29	(6,804.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,804.29**	**0.00**	**6,804.29**	**(6,804.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01		**(32,933.48)**	**(32,933.48)**	**1,176.00**	**20,918.65**	**0.00**	**20,918.65**	**(53,852.13)**	**19,114.96**	**19,114.96**	**13,818.52**	**13,818.52**
Total Fund: 9NY006		**(32,933.48)**	**(32,933.48)**	**1,176.00**	**20,918.65**	**0.00**	**20,918.65**	**(53,852.13)**	**19,114.96**	**19,114.96**	**13,818.52**	**13,818.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(21,407.49)	(21,407.49)	0.00	0.00	0.00	0.00	(21,407.49)	0.00	0.00	0.00	21,407.49
Subtotal Account Pool: 71		**(21,407.49)**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**21,407.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(28,112.97)	(28,112.97)	2,478.00	29,730.01	0.00	29,730.01	(57,842.98)	28,112.97	28,112.97	0.00	0.00
740500	Interest on Debt	36,288.17	36,288.17	(3,024.00)	(36,288.17)	0.00	(36,288.17)	72,576.34	(36,288.17)	(36,288.17)	0.00	0.00
Subtotal Account Pool: 74		**8,175.20**	**8,175.20**	**(546.00)**	**(6,558.16)**	**0.00**	**(6,558.16)**	**14,733.36**	**(8,175.20)**	**(8,175.20)**	**0.00**	**0.00**
Total Org: YZPB01		**(13,232.29)**	**(13,232.29)**	**(546.00)**	**(6,558.16)**	**0.00**	**(6,558.16)**	**(6,674.13)**	**(8,175.20)**	**(8,175.20)**	**0.00**	**21,407.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding												
Org: YZPB02 - Bond Issue Costs - FY02				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,224.52	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,474.52**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(9,051.62)	(9,051.62)	0.00	0.00	0.00	0.00	(9,051.62)	2,023.38	2,023.38	0.00	7,028.24
Subtotal Account Pool: 74		**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**2,023.38**	**2,023.38**	**0.00**	**7,028.24**
Total Org: YZPB02		**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**2,023.38**	**2,023.38**	**55,474.52**	**7,028.24**
Total Fund: 9NY007		**(22,283.91)**	**(22,283.91)**	**(546.00)**	**(6,558.16)**	**0.00**	**(6,558.16)**	**(15,725.75)**	**(6,151.82)**	**(6,151.82)**	**55,474.52**	**28,435.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0006 - SYS Bond Debt Payments											
Org: YZPBDT - USNH Debt			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(26,838.34)	(26,838.34)	0.00	0.00	0.00	0.00	(26,838.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPBDT	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0006	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0007 - SYS Bond Issuance Costs												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,654.45)	(1,654.45)	0.00	0.00	0.00	0.00	(1,654.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(840.42)	(840.42)	0.00	0.00	0.00	0.00	(840.42)	0.00	0.00	0.00	0.00
7140	Postage	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
7170	Consulting	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(165,575.13)	(165,575.13)	0.00	0.00	0.00	0.00	(165,575.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(172,137.50)**	**(172,137.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,137.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	147,464.90	147,464.90	0.00	0.00	0.00	0.00	147,464.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**147,464.90**	**147,464.90**	**0.00**	**0.00**	**0.00**	**0.00**	**147,464.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	141,036.70	141,036.70	0.00	0.00	0.00	0.00	141,036.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**141,036.70**	**141,036.70**	**0.00**	**0.00**	**0.00**	**0.00**	**141,036.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(386,655.17)	(386,655.17)	0.00	0.00	0.00	0.00	(386,655.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(386,655.17)**	**(386,655.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386,655.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**(270,291.07)**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0007		**(270,291.07)**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0008 - SYS 1992 Bond Issuance Costs												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(107.80)	(107.80)	0.00	0.00	0.00	0.00	(107.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,227.15)	(1,227.15)	0.00	0.00	0.00	0.00	(1,227.15)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(770.94)	(770.94)	0.00	0.00	0.00	0.00	(770.94)	0.00	0.00	0.00	0.00
7140	Postage	(50.50)	(50.50)	0.00	0.00	0.00	0.00	(50.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(179,375.01)	(179,375.01)	0.00	0.00	0.00	0.00	(179,375.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(90,305.77)	(90,305.77)	0.00	0.00	0.00	0.00	(90,305.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(271,837.17)**	**(271,837.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271,837.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	201,531.40	201,531.40	0.00	0.00	0.00	0.00	201,531.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**201,531.40**	**201,531.40**	**0.00**	**0.00**	**0.00**	**0.00**	**201,531.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(54,594,692.34)	(54,594,692.34)	0.00	0.00	0.00	0.00	(54,594,692.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(54,594,692.34)**	**(54,594,692.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,594,692.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**(54,664,998.11)**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0008		**(54,664,998.11)**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0041 - SYS Bond Issuance Costs- Residence												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(162.62)	(162.62)	0.00	0.00	0.00	0.00	(162.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,060.72)	(2,060.72)	0.00	0.00	0.00	0.00	(2,060.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,142.19)	(16,142.19)	0.00	0.00	0.00	0.00	(16,142.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(319,111.05)	(319,111.05)	0.00	0.00	0.00	0.00	(319,111.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(337,476.58)**	**(337,476.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,476.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(864,731.13)	(864,731.13)	0.00	0.00	0.00	0.00	(864,731.13)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(2,541,255.12)	(2,541,255.12)	0.00	0.00	0.00	0.00	(2,541,255.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,405,986.25)**	**(3,405,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,405,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(1,086,076.53)	(1,086,076.53)	0.00	0.00	0.00	0.00	(1,086,076.53)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(3,023,759.52)	(3,023,759.52)	0.00	0.00	0.00	0.00	(3,023,759.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,109,836.05)**	**(4,109,836.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,109,836.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**(7,853,298.88)**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0041		**(7,853,298.88)**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPBND		**(165,932,108.91)**	**(165,932,108.91)**	**21,783.37**	**93,673.18**	**0.00**	**93,673.18**	**(166,025,782.09)**	**4,253,324.17**	**4,265,366.09**	**7,865,298.67**	**7,838,259.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	2,139,531.11	2,139,531.11	0.00	0.00	0.00	0.00	2,139,531.11	0.00	(2,139,531.11)	0.00	0.00
Subtotal Account Pool: 76	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**(2,139,531.11)**	**0.00**	**0.00**
Total Org: YZPCAP	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**(2,139,531.11)**	**0.00**	**0.00**
Total Fund: 1NU001	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**(2,139,531.11)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - CLL Equipment											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	(6,890.00)
Subtotal Account Pool: 76	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**(6,890.00)**
Total Org: YZPCAP	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**(6,890.00)**
Total Fund: 7N6676	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**(6,890.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,229.98	7,229.98	0.00	(7,229.98)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,229.98**	**7,229.98**	**0.00**	**(7,229.98)**
Total Org: YZPCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,229.98**	**7,229.98**	**0.00**	**(7,229.98)**
Total Fund: 9NY001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,229.98**	**7,229.98**	**0.00**	**(7,229.98)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	977,617.35	977,617.35	0.00	0.00	0.00	0.00	977,617.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**977,617.35**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	(106,321.63)	(106,321.63)	0.00	0.00	0.00	0.00	(106,321.63)	0.00	0.00	0.00	106,321.63
7405	Interest on Debt	77,081.25	77,081.25	0.00	0.00	0.00	0.00	77,081.25	0.00	0.00	0.00	0.00
740500	Interest on Debt	163,813.02	163,813.02	0.00	0.00	0.00	0.00	163,813.02	(70,416.77)	(70,416.77)	0.00	(93,396.25)
Subtotal Account Pool: 74		**134,572.64**	**134,572.64**	**0.00**	**0.00**	**0.00**	**0.00**	**134,572.64**	**(70,416.77)**	**(70,416.77)**	**0.00**	**12,925.38**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,049,149.81	3,049,149.81	0.00	0.00	0.00	0.00	3,049,149.81	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	4,693,981.39	4,693,981.39	0.00	0.00	0.00	0.00	4,693,981.39	(2,822,686.67)	(2,826,090.97)	0.00	(1,867,890.42)
Subtotal Account Pool: 76		**7,743,131.20**	**7,743,131.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,743,131.20**	**(2,822,686.67)**	**(2,826,090.97)**	**0.00**	**(1,867,890.42)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	25,999.75	25,999.75	0.00	0.00	0.00	0.00	25,999.75	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	70,416.77	70,416.77	0.00	93,396.25
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	7,534,817.14	7,534,817.14	0.00	7,534,817.14	(7,534,817.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(137,813.27)**	**(137,813.27)**	**7,534,817.14**	**7,534,817.14**	**0.00**	**7,534,817.14**	**(7,672,630.41)**	**70,416.77**	**70,416.77**	**0.00**	**93,396.25**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP		**8,717,507.92**	**8,717,507.92**	**7,534,817.14**	**7,534,817.14**	**0.00**	**7,534,817.14**	**1,182,690.78**	**(2,822,686.67)**	**(2,826,090.97)**	**0.00**	**(1,761,568.79)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(250,250.86)	(250,250.86)	0.00	0.00	0.00	0.00	(250,250.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(250,250.86)**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(696,922.96)	(696,922.96)	0.00	0.00	0.00	0.00	(696,922.96)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(181,549.73)	(181,549.73)	0.00	0.00	0.00	0.00	(181,549.73)	0.00	181,549.73	0.00	0.00
Subtotal Account Pool: 74		**(878,472.69)**	**(878,472.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(878,472.69)**	**0.00**	**181,549.73**	**0.00**	**0.00**
Total Org: YZPDPR		**(1,128,723.55)**	**(1,128,723.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,128,723.55)**	**0.00**	**181,549.73**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YZPLSE - Capital Leases			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(72,035.00)	(72,035.00)	0.00	0.00	0.00	0.00	(72,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLSE	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**7,516,749.37**	**7,516,749.37**	**7,534,817.14**	**7,534,817.14**	**0.00**	**7,534,817.14**	**(18,067.77)**	**(2,822,686.67)**	**(2,644,541.24)**	**0.00**	**(1,761,568.79)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	741,414.87	741,414.87	0.00	0.00	0.00	0.00	741,414.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**741,414.87**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(293,014.60)	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(293,014.60)**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,302,987.40	3,302,987.40	0.00	0.00	0.00	0.00	3,302,987.40	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	271,364.06	271,364.06	(246,893.24)	(246,893.24)	0.00	(246,893.24)	518,257.30	0.00	(19,879.32)	0.00	(251,484.74)
Subtotal Account Pool: 76		**3,574,351.46**	**3,574,351.46**	**(246,893.24)**	**(246,893.24)**	**0.00**	**(246,893.24)**	**3,821,244.70**	**0.00**	**(19,879.32)**	**0.00**	**(251,484.74)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(41,194.00)	(41,194.00)	0.00	0.00	0.00	0.00	(41,194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(41,194.00)**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP		**4,274,572.33**	**4,274,572.33**	**(246,893.24)**	**(246,893.24)**	**0.00**	**(246,893.24)**	**4,521,465.57**	**0.00**	**(19,879.32)**	**(293,014.60)**	**(251,484.74)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,087,610.95)	(2,087,610.95)	0.00	0.00	0.00	0.00	(2,087,610.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,087,610.95)**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	132,247.74	132,247.74	0.00	0.00	0.00	0.00	132,247.74	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.02	0.00	0.00
7403	Depreciation	(3,453,315.18)	(3,453,315.18)	0.00	0.00	0.00	0.00	(3,453,315.18)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(1,356,347.13)	(1,356,347.13)	335,082.39	1,152,758.39	0.00	1,152,758.39	(2,509,105.52)	752,208.37	710,460.39	293,014.60	645,886.74
Subtotal Account Pool: 74		**(4,677,414.59)**	**(4,677,414.59)**	**335,082.39**	**1,152,758.39**	**0.00**	**1,152,758.39**	**(5,830,172.98)**	**752,208.37**	**710,460.41**	**293,014.60**	**645,886.74**
Total Org: YZPDPR		**(6,765,025.54)**	**(6,765,025.54)**	**335,082.39**	**1,152,758.39**	**0.00**	**1,152,758.39**	**(7,917,783.93)**	**752,208.37**	**710,460.41**	**293,014.60**	**645,886.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(76,691.00)	(76,691.00)	0.00	0.00	0.00	0.00	(76,691.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(76,691.00)**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	708,260.34	708,260.34	0.00	0.00	0.00	0.00	708,260.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**708,260.34**	**708,260.34**	**0.00**	**0.00**	**0.00**	**0.00**	**708,260.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(197,806.00)	(197,806.00)	0.00	0.00	0.00	0.00	(197,806.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	13,073.56	0.00	13,073.56	(13,073.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(197,806.00)**	**(197,806.00)**	**0.00**	**13,073.56**	**0.00**	**13,073.56**	**(210,879.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**433,763.34**	**433,763.34**	**0.00**	**13,073.56**	**0.00**	**13,073.56**	**420,689.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPNPT - Net Invested in Plant				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(753,726.74)	(753,726.74)	0.00	0.00	0.00	0.00	(753,726.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(753,726.74)**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(53,978.62)	(53,978.62)	0.00	0.00	0.00	0.00	(53,978.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(53,978.62)**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPNPT		**(807,705.36)**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY003		**(2,864,395.23)**	**(2,864,395.23)**	**88,189.15**	**918,938.71**	**0.00**	**918,938.71**	**(3,783,333.94)**	**752,208.37**	**690,581.09**	**0.00**	**394,402.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(6,000,000.00)	(6,000,000.00)	0.00	0.00	0.00	0.00	(6,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP		**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0009		**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPRBT - Chancellor's Rebate				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,615.25)	(4,615.25)	0.00	0.00	0.00	0.00	(4,615.25)	(28,614.55)	(28,614.55)	33,229.80	33,229.80
617F10	Operating Staff	(9,030.00)	(9,030.00)	(4,093.50)	(4,093.50)	0.00	(4,093.50)	(4,936.50)	9,030.00	9,030.00	0.00	0.00
Subtotal Account Pool: 61		**(13,645.25)**	**(13,645.25)**	**(4,093.50)**	**(4,093.50)**	**0.00**	**(4,093.50)**	**(9,551.75)**	**(19,584.55)**	**(19,584.55)**	**33,229.80**	**33,229.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,956.44)	(4,956.44)	(1,596.47)	(1,596.47)	0.00	(1,596.47)	(3,359.97)	(6,674.07)	(6,674.07)	11,630.51	11,630.51
Subtotal Account Pool: 65		**(4,956.44)**	**(4,956.44)**	**(1,596.47)**	**(1,596.47)**	**0.00**	**(1,596.47)**	**(3,359.97)**	**(6,674.07)**	**(6,674.07)**	**11,630.51**	**11,630.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	(136,000.00)	(136,000.00)	0.00	0.00	0.00	0.00	(136,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(136,000.00)**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT		**(154,601.69)**	**(154,601.69)**	**(5,689.97)**	**(5,689.97)**	**0.00**	**(5,689.97)**	**(148,911.72)**	**(26,258.62)**	**(26,258.62)**	**44,860.31**	**44,860.31**
Total Fund: 9X0034		**(154,601.69)**	**(154,601.69)**	**(5,689.97)**	**(5,689.97)**	**0.00**	**(5,689.97)**	**(148,911.72)**	**(26,258.62)**	**(26,258.62)**	**44,860.31**	**44,860.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0042 - SYS Chancellor's Rebate												
Org: YZPRBT - Chancellor's Rebate				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(849,866.00)	(849,866.00)	0.00	0.00	0.00	0.00	(849,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT		**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0042		**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPLNT		**(205,692.44)**	**(205,692.44)**	**7,617,316.32**	**8,448,065.88**	**0.00**	**8,448,065.88**	**(8,653,758.32)**	**(2,089,506.94)**	**(4,112,519.90)**	**44,860.31**	**(1,336,426.46)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0004 - SYS R&R LRTP/R&R Nesmith												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(60,189.04)	(60,189.04)	0.00	0.00	0.00	0.00	(60,189.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,226.70)	(3,226.70)	0.00	0.00	0.00	0.00	(3,226.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	60,910.00	60,910.00	0.00	0.00	0.00	0.00	60,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,505.74)**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,961.54	3,961.54	0.00	0.00	0.00	0.00	3,961.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,961.54**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(77,081.25)	(77,081.25)	0.00	0.00	0.00	0.00	(77,081.25)	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	70,416.77	70,416.77	0.00	93,396.25
Subtotal Account Pool: 76		**(240,894.27)**	**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240,894.27)**	**70,416.77**	**70,416.77**	**0.00**	**93,396.25**
Total Org: YZPLRP		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**70,416.77**	**70,416.77**	**0.00**	**93,396.25**
Total Fund: 9X0004		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**70,416.77**	**70,416.77**	**0.00**	**93,396.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0012 - SYS LRTP System Support												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	140,007.00	140,007.00	0.00	0.00	0.00	0.00	140,007.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,995.00)	(12,995.00)	0.00	0.00	0.00	0.00	(12,995.00)	0.00	0.00	12,995.00	12,995.00
61CPHO	[NSH] Non-Status - Overtime	(447.50)	(447.50)	0.00	43.76	0.00	43.76	(491.26)	0.00	0.00	447.50	447.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(90,323.65)	(89,323.65)	0.00	26,204.01	0.00	26,204.01	(115,527.66)	25,947.26	25,947.26	64,376.39	64,376.39
Subtotal Account Pool: 61		**36,240.85**	**37,240.85**	**0.00**	**26,247.77**	**0.00**	**26,247.77**	**10,993.08**	**25,947.26**	**25,947.26**	**77,818.89**	**77,818.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,444.74	5,444.74	0.00	0.00	0.00	0.00	5,444.74	0.00	0.00	4,548.26	4,548.26
65YP10	Nonstatus Benefit Distr (Fica)	(7,624.78)	(7,540.78)	0.00	2,204.84	0.00	2,204.84	(9,745.62)	2,179.56	2,179.56	5,445.22	5,445.22
Subtotal Account Pool: 65		**(2,180.04)**	**(2,096.04)**	**0.00**	**2,204.84**	**0.00**	**2,204.84**	**(4,300.88)**	**2,179.56**	**2,179.56**	**9,993.48**	**9,993.48**
Total Org: YZPLRP		**34,060.81**	**35,144.81**	**0.00**	**28,452.61**	**0.00**	**28,452.61**	**6,692.20**	**28,126.82**	**28,126.82**	**87,812.37**	**87,812.37**
Total Fund: 9X0012		**34,060.81**	**35,144.81**	**0.00**	**28,452.61**	**0.00**	**28,452.61**	**6,692.20**	**28,126.82**	**28,126.82**	**87,812.37**	**87,812.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0014 - SYS LRTP Base Application Software												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(750,000.00)	(750,000.00)	0.00	0.00	0.00	0.00	(750,000.00)	0.00	0.00	0.00	0.00
7404	Construction	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0015 - SYS LRTP Implementation & Training												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(375.30)	(375.30)	0.00	0.00	0.00	0.00	(375.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	375.30	375.30	0.00	0.00	0.00	0.00	375.30	0.00	0.00	(375.30)	(375.30)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	129,704.32	782,496.47	0.00	119,301.05	2,000.00	121,301.05	661,195.42	505,813.40	505,813.40	735,952.85	735,952.85
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(153,682.85)	21,072.15	43,040.00	330,050.00	4,000.00	334,050.00	(312,977.85)	276,845.00	276,845.00	243,229.14	243,229.14
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,978.53)**	**803,568.62**	**43,040.00**	**449,351.05**	**6,000.00**	**455,351.05**	**348,217.57**	**782,658.40**	**782,658.40**	**978,806.69**	**978,806.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**(23,978.53)**	**803,568.62**	**43,040.00**	**449,351.05**	**6,000.00**	**455,351.05**	**348,217.57**	**782,658.40**	**782,658.40**	**978,806.69**	**978,806.69**
Total Fund: 9X0015		**(23,978.53)**	**803,568.62**	**43,040.00**	**449,351.05**	**6,000.00**	**455,351.05**	**348,217.57**	**782,658.40**	**782,658.40**	**978,806.69**	**978,806.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0016 - SYS LRTP Overall Project Management												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	44,416.07	7,566.07	0.00	0.00	0.00	0.00	7,566.07	0.00	0.00	90,300.00	90,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(6,000.00)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,566.00)	(7,566.00)	0.00	0.00	0.00	0.00	(7,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,850.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**83,300.00**	**83,300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,762.73	1,391.23	0.00	0.00	0.00	0.00	1,391.23	0.01	0.01	31,605.00	31,605.00
65YP10	Nonstatus Benefit Distr (Fica)	(803.54)	(803.54)	0.00	0.00	0.00	0.00	(803.54)	0.00	0.00	(588.00)	(588.00)
Subtotal Account Pool: 65		**14,959.19**	**587.69**	**0.00**	**0.00**	**0.00**	**0.00**	**587.69**	**0.01**	**0.01**	**31,017.00**	**31,017.00**
Total Org: YZPLRP		**51,809.26**	**587.76**	**0.00**	**0.00**	**0.00**	**0.00**	**587.76**	**0.01**	**0.01**	**114,317.00**	**114,317.00**
Total Fund: 9X0016		**51,809.26**	**587.76**	**0.00**	**0.00**	**0.00**	**0.00**	**587.76**	**0.01**	**0.01**	**114,317.00**	**114,317.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0017 - SYS LRTP FIS Project Lead												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(150.08)	(150.08)	0.00	0.00	0.00	0.00	(150.08)	22,461.50	22,461.50	84,590.00	84,590.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150.08)**	**(150.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.08)**	**22,461.50**	**22,461.50**	**84,590.00**	**84,590.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55.24)	(55.24)	0.00	0.00	0.00	0.00	(55.24)	8,310.75	8,310.75	29,606.52	29,606.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(55.24)**	**(55.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.24)**	**8,310.75**	**8,310.75**	**29,606.52**	**29,606.52**
Total Org: YZPLRP		**(205.32)**	**(205.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.32)**	**30,772.25**	**30,772.25**	**114,196.52**	**114,196.52**
Total Fund: 9X0017		**(205.32)**	**(205.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.32)**	**30,772.25**	**30,772.25**	**114,196.52**	**114,196.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0018 - SYS LRTP HRIS Project Lead												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,951.97	39,951.97	0.00	0.00	0.00	0.00	39,951.97	80,359.00	80,359.00	76,129.00	76,129.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(19,042.14)	(19,042.14)	0.00	0.00	0.00	0.00	(19,042.14)	5,230.00	5,230.00	9,807.56	9,807.56
Subtotal Account Pool: 61		**20,909.83**	**20,909.83**	**0.00**	**0.00**	**0.00**	**0.00**	**20,909.83**	**85,589.00**	**85,589.00**	**85,936.56**	**85,936.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,824.85	9,824.85	0.00	0.00	0.00	0.00	9,824.85	29,732.92	29,732.92	26,645.17	26,645.17
65YP10	Nonstatus Benefit Distr (Fica)	(1,599.51)	(1,599.51)	0.00	0.00	0.00	0.00	(1,599.51)	439.31	439.31	823.83	823.83
Subtotal Account Pool: 65		**8,225.34**	**8,225.34**	**0.00**	**0.00**	**0.00**	**0.00**	**8,225.34**	**30,172.23**	**30,172.23**	**27,469.00**	**27,469.00**
Total Org: YZPLRP		**29,135.17**	**29,135.17**	**0.00**	**0.00**	**0.00**	**0.00**	**29,135.17**	**115,761.23**	**115,761.23**	**113,405.56**	**113,405.56**
Total Fund: 9X0018		**29,135.17**	**29,135.17**	**0.00**	**0.00**	**0.00**	**0.00**	**29,135.17**	**115,761.23**	**115,761.23**	**113,405.56**	**113,405.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0019 - SYS LRTP Dedicated Support Staff												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	(673.05)	(673.05)	0.00	0.00	0.00	0.00	(673.05)	0.00	0.00	0.00	0.00
615F10	PAT	402,727.21	372,528.23	8,136.02	111,230.53	0.00	111,230.53	261,297.70	207,399.22	207,399.22	170,260.07	170,260.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(54,290.58)	(76,443.93)	0.00	7,459.65	0.00	7,459.65	(83,903.58)	29,407.38	29,407.38	27,206.20	27,206.20
61CPEU	[NSE] Supplemental	(5,335.00)	(5,335.00)	0.00	0.00	0.00	0.00	(5,335.00)	624.00	624.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,496.27)	(22,496.27)	0.00	0.00	0.00	0.00	(22,496.27)	0.00	0.00	18,835.77	18,835.77
61SNSH	Student Labor	(3,760.00)	(3,760.00)	0.00	0.00	0.00	0.00	(3,760.00)	0.00	0.00	3,760.00	3,760.00
61SNWS	College Work Study	(1,133.33)	(1,133.33)	0.00	0.00	0.00	0.00	(1,133.33)	0.00	0.00	876.96	876.96
Subtotal Account Pool: 61		**315,038.98**	**262,686.65**	**8,136.02**	**118,690.18**	**0.00**	**118,690.18**	**143,996.47**	**237,430.60**	**237,430.60**	**223,439.00**	**223,439.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	138,154.03	119,000.96	3,254.41	47,112.91	0.00	47,112.91	71,888.05	87,618.48	87,618.48	69,113.29	69,113.29
65YP10	Nonstatus Benefit Distr (Fica)	(2,394.28)	(2,394.28)	0.00	0.00	0.00	0.00	(2,394.28)	52.41	52.41	1,792.18	1,792.18
Subtotal Account Pool: 65		**135,759.75**	**116,606.68**	**3,254.41**	**47,112.91**	**0.00**	**47,112.91**	**69,493.77**	**87,670.89**	**87,670.89**	**70,905.47**	**70,905.47**
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	1,069.00	1,069.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,069.00)**	**(1,069.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,069.00)**	**1,069.00**	**1,069.00**	**0.00**	**0.00**
Total Org: YZPLRP		**449,729.73**	**378,224.33**	**11,390.43**	**165,803.09**	**0.00**	**165,803.09**	**212,421.24**	**326,170.49**	**326,170.49**	**294,344.47**	**294,344.47**
Total Fund: 9X0019		**449,729.73**	**378,224.33**	**11,390.43**	**165,803.09**	**0.00**	**165,803.09**	**212,421.24**	**326,170.49**	**326,170.49**	**294,344.47**	**294,344.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0020 - SYS LRTP Human Resources												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(205,407.51)	(230,245.18)	0.00	50,281.97	0.00	50,281.97	(280,527.15)	213,954.61	213,954.61	57,000.00	57,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	543,071.00	543,071.00	0.00	0.00	0.00	0.00	543,071.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
617F10	Operating Staff	(15,426.75)	(15,426.75)	0.00	0.00	0.00	0.00	(15,426.75)	6,283.23	6,283.23	8,046.42	8,046.42
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,500.00	0.00	1,500.06	0.00	1,500.06	(0.06)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40,947.50)	(40,947.50)	267.80	267.80	0.00	267.80	(41,215.30)	40,947.50	40,947.50	0.00	0.00
Subtotal Account Pool: 61		**271,289.24**	**247,951.57**	**267.80**	**52,049.83**	**0.00**	**52,049.83**	**195,901.74**	**271,185.34**	**271,185.34**	**65,046.42**	**65,046.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,595.57	(1,008.52)	0.00	19,898.72	0.00	19,898.72	(20,907.24)	81,488.08	81,488.08	22,766.40	22,766.40
65YP10	Nonstatus Benefit Distr (Fica)	(4,279.51)	(4,153.51)	22.50	148.50	0.00	148.50	(4,302.01)	4,279.51	4,279.51	0.00	0.00
Subtotal Account Pool: 65		**3,316.06**	**(5,162.03)**	**22.50**	**20,047.22**	**0.00**	**20,047.22**	**(25,209.25)**	**85,767.59**	**85,767.59**	**22,766.40**	**22,766.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,361.66	0.00	2,361.66	(2,361.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,550.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,834.25	9,471.20	0.00	9,471.20	(9,471.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,224.78)	(8,224.78)	3,800.00	3,800.00	0.00	3,800.00	(12,024.78)	0.00	0.00	8,224.78	8,224.78
719005	Business Meals-Group or Class Meals	0.00	0.00	237.12	550.42	0.00	550.42	(550.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,224.78)**	**(8,224.78)**	**12,421.37**	**17,733.28**	**0.00**	**17,733.28**	**(25,958.06)**	**0.00**	**0.00**	**8,224.78**	**8,224.78**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,400.00	21,440.48	0.00	21,440.48	(21,440.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**4,400.00**	**21,440.48**	**0.00**	**21,440.48**	**(21,440.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**266,380.52**	**234,564.76**	**17,111.67**	**111,270.81**	**0.00**	**111,270.81**	**123,293.95**	**356,952.93**	**356,952.93**	**96,037.60**	**96,037.60**
Total Fund: 9X0020		**266,380.52**	**234,564.76**	**17,111.67**	**111,270.81**	**0.00**	**111,270.81**	**123,293.95**	**356,952.93**	**356,952.93**	**96,037.60**	**96,037.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0021 - SYS LRTP Information Technology												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(931,320.50)	(923,285.82)	12,047.25	223,195.47	0.00	223,195.47	(1,146,481.29)	374,835.37	374,835.37	416,075.58	416,075.58
615NZ0	PAT Unallocated Budget (Bud Only)	1,476,075.00	1,476,075.00	0.00	0.00	0.00	0.00	1,476,075.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(5,106.88)	(5,106.88)	0.00	0.00	0.00	0.00	(5,106.88)	4,241.50	4,241.50	865.38	865.38
61CPEU	[NSE] Supplemental	(22,824.62)	(22,824.62)	0.00	0.00	0.00	0.00	(22,824.62)	0.00	0.00	14,132.18	14,132.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,523.13)	(38,523.13)	(267.80)	1,762.50	0.00	1,762.50	(40,285.63)	15,785.00	15,785.00	18,448.13	18,448.13
61SNSH	Student Labor	(1,435.50)	(1,435.50)	0.00	0.00	0.00	0.00	(1,435.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**473,864.37**	**484,899.05**	**11,779.45**	**224,957.97**	**0.00**	**224,957.97**	**259,941.08**	**394,861.87**	**394,861.87**	**449,521.27**	**449,521.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	496,358.95	501,844.21	4,818.91	88,819.39	0.00	88,819.39	413,024.82	138,689.15	138,689.15	145,626.61	145,626.61
65YP10	Nonstatus Benefit Distr (Fica)	(5,834.21)	(5,582.21)	(22.50)	148.05	0.00	148.05	(5,730.26)	1,682.22	1,682.22	2,809.46	2,809.46
Subtotal Account Pool: 65		**490,524.74**	**496,262.00**	**4,796.41**	**88,967.44**	**0.00**	**88,967.44**	**407,294.56**	**140,371.37**	**140,371.37**	**148,436.07**	**148,436.07**
Account Pool: 71 - Support												
717000	Consulting-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services	(29,235.00)	(29,235.00)	0.00	0.00	0.00	0.00	(29,235.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,696.44)	(1,131.44)	0.00	0.00	0.00	0.00	(1,131.44)	0.00	0.00	1,131.44	1,131.44
Subtotal Account Pool: 71		**(37,931.44)**	**(36,366.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,366.44)**	**0.00**	**0.00**	**7,131.44**	**7,131.44**
Total Org: YZPLRP		**926,457.67**	**944,794.61**	**16,575.86**	**313,925.41**	**0.00**	**313,925.41**	**630,869.20**	**535,233.24**	**535,233.24**	**605,088.78**	**605,088.78**
Total Fund: 9X0021		**926,457.67**	**944,794.61**	**16,575.86**	**313,925.41**	**0.00**	**313,925.41**	**630,869.20**	**535,233.24**	**535,233.24**	**605,088.78**	**605,088.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0022 - SYS LRTP Controllers Office												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(272,612.36)	(272,612.36)	0.00	18,845.41	0.00	18,845.41	(291,457.77)	85,715.15	85,715.15	101,855.67	101,855.67
615NZ0	PAT Unallocated Budget (Bud Only)	280,933.00	280,933.00	0.00	0.00	0.00	0.00	280,933.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,734.69	8,023.32	0.00	8,023.32	(8,023.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,320.64**	**8,320.64**	**1,734.69**	**26,868.73**	**0.00**	**26,868.73**	**(18,548.09)**	**85,715.15**	**85,715.15**	**101,855.67**	**101,855.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,470.53	3,470.53	0.00	7,413.79	0.00	7,413.79	(3,943.26)	31,714.72	31,714.72	35,649.58	35,649.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.71	673.93	0.00	673.93	(673.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,470.53**	**3,470.53**	**145.71**	**8,087.72**	**0.00**	**8,087.72**	**(4,617.19)**	**31,714.72**	**31,714.72**	**35,649.58**	**35,649.58**
Total Org: YZPLRP		**11,791.17**	**11,791.17**	**1,880.40**	**34,956.45**	**0.00**	**34,956.45**	**(23,165.28)**	**117,429.87**	**117,429.87**	**137,505.25**	**137,505.25**
Total Fund: 9X0022		**11,791.17**	**11,791.17**	**1,880.40**	**34,956.45**	**0.00**	**34,956.45**	**(23,165.28)**	**117,429.87**	**117,429.87**	**137,505.25**	**137,505.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0023 - SYS LRTP Budget & Position Control												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	17,205.00	17,205.00	0.00	0.00	0.00	0.00	17,205.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,205.07)	(17,205.07)	0.00	0.00	0.00	0.00	(17,205.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0023		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0024 - SYS LRTP Grants Management												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(152,902.43)	(152,902.43)	0.00	0.00	0.00	0.00	(152,902.43)	24,205.27	24,205.27	45,580.00	45,580.00
615NZ0	PAT Unallocated Budget (Bud Only)	153,713.00	153,713.00	0.00	0.00	0.00	0.00	153,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**810.57**	**810.57**	**0.00**	**0.00**	**0.00**	**0.00**	**810.57**	**24,205.27**	**24,205.27**	**45,580.00**	**45,580.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	208.04	208.04	0.00	0.00	0.00	0.00	208.04	8,955.96	8,955.96	15,953.01	15,953.01
Subtotal Account Pool: 65		**208.04**	**208.04**	**0.00**	**0.00**	**0.00**	**0.00**	**208.04**	**8,955.96**	**8,955.96**	**15,953.01**	**15,953.01**
Total Org: YZPLRP		**1,018.61**	**1,018.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.61**	**33,161.23**	**33,161.23**	**61,533.01**	**61,533.01**
Total Fund: 9X0024		**1,018.61**	**1,018.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.61**	**33,161.23**	**33,161.23**	**61,533.01**	**61,533.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0025 - SYS LRTP Functional & Tech Support												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(142,456.29)	(261,152.14)	0.00	28,580.38	0.00	28,580.38	(289,732.52)	124,521.93	124,521.93	104,844.36	104,844.36
615NZ0	PAT Unallocated Budget (Bud Only)	483,118.00	483,118.00	0.00	0.00	0.00	0.00	483,118.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(36,754.78)	(22,556.41)	0.00	7,575.27	0.00	7,575.27	(30,131.68)	351.05	351.05	35,584.93	35,584.93
61CPEU	[NSE] Supplemental	(2,467.55)	(2,467.55)	0.00	0.00	0.00	0.00	(2,467.55)	47.00	47.00	2,420.55	2,420.55
61CPHO	[NSH] Non-Status - Overtime	(581.41)	(581.41)	0.00	0.00	0.00	0.00	(581.41)	0.00	0.00	581.41	581.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(83,384.49)	(83,384.49)	0.00	0.00	0.00	0.00	(83,384.49)	6,452.60	6,452.60	43,710.13	43,710.13
Subtotal Account Pool: 61		**217,473.48**	**112,976.00**	**0.00**	**36,155.65**	**0.00**	**36,155.65**	**76,820.35**	**131,372.58**	**131,372.58**	**187,141.38**	**187,141.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71,744.74	31,500.35	0.00	14,362.01	0.00	14,362.01	17,138.34	46,443.44	46,443.44	49,150.34	49,150.34
65YP10	Nonstatus Benefit Distr (Fica)	(7,306.93)	(7,306.93)	0.00	0.00	0.00	0.00	(7,306.93)	592.48	592.48	3,923.81	3,923.81
Subtotal Account Pool: 65		**64,437.81**	**24,193.42**	**0.00**	**14,362.01**	**0.00**	**14,362.01**	**9,831.41**	**47,035.92**	**47,035.92**	**53,074.15**	**53,074.15**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,131.45)	(1,131.45)	0.00	0.00	0.00	0.00	(1,131.45)	0.00	0.00	1,131.45	1,131.45
Subtotal Account Pool: 71		**(1,131.45)**	**(1,131.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,131.45)**	**0.00**	**0.00**	**1,131.45**	**1,131.45**
Total Org: YZPLRP		**280,779.84**	**136,037.97**	**0.00**	**50,517.66**	**0.00**	**50,517.66**	**85,520.31**	**178,408.50**	**178,408.50**	**241,346.98**	**241,346.98**
Total Fund: 9X0025		**280,779.84**	**136,037.97**	**0.00**	**50,517.66**	**0.00**	**50,517.66**	**85,520.31**	**178,408.50**	**178,408.50**	**241,346.98**	**241,346.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0026 - SYS LRTP Campus Support KSC												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,162.35)	(26,162.35)	0.00	0.00	0.00	0.00	(26,162.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	163,196.00	163,196.00	0.00	0.00	0.00	0.00	163,196.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(37,844.51)	(57,234.46)	0.00	6,566.45	0.00	6,566.45	(63,800.91)	25,820.00	25,820.00	23,269.01	23,269.01
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	204.45	3,094.71	0.00	3,094.71	(3,094.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,938.95)	(12,938.95)	0.00	0.00	0.00	0.00	(12,938.95)	0.00	0.00	7,758.95	7,758.95
Subtotal Account Pool: 61		**86,250.19**	**66,860.24**	**204.45**	**9,661.16**	**0.00**	**9,661.16**	**57,199.08**	**25,820.00**	**25,820.00**	**31,027.96**	**31,027.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,645.33	28,137.84	0.00	2,583.06	0.00	2,583.06	25,554.78	9,553.35	9,553.35	8,144.23	8,144.23
65YP10	Nonstatus Benefit Distr (Fica)	(1,086.87)	(1,086.87)	17.17	259.96	0.00	259.96	(1,346.83)	0.00	0.00	651.75	651.75
Subtotal Account Pool: 65		**34,558.46**	**27,050.97**	**17.17**	**2,843.02**	**0.00**	**2,843.02**	**24,207.95**	**9,553.35**	**9,553.35**	**8,795.98**	**8,795.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**120,808.65**	**93,911.21**	**221.62**	**12,504.18**	**0.00**	**12,504.18**	**81,407.03**	**35,373.35**	**35,373.35**	**39,823.94**	**39,823.94**
Total Fund: 9X0026		**120,808.65**	**93,911.21**	**221.62**	**12,504.18**	**0.00**	**12,504.18**	**81,407.03**	**35,373.35**	**35,373.35**	**39,823.94**	**39,823.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0027 - SYS LRTP Campus Support PSC												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(88,911.87)	(88,911.87)	0.00	0.00	0.00	0.00	(88,911.87)	48,980.37	48,980.37	39,931.50	39,931.50
615NZ0	PAT Unallocated Budget (Bud Only)	163,196.00	163,196.00	0.00	0.00	0.00	0.00	163,196.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(73,278.04)	(73,277.47)	2.10	20.76	0.00	20.76	(73,298.23)	25,751.34	25,751.34	23,540.19	23,540.19
617PLG	Operating Staff-Longevity	(109.95)	(109.95)	0.09	0.83	0.00	0.83	(110.78)	97.38	97.38	12.57	12.57
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.02	0.41	0.00	0.41	(0.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**896.14**	**896.71**	**2.21**	**22.00**	**0.00**	**22.00**	**874.71**	**74,829.09**	**74,829.09**	**63,484.26**	**63,484.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(901.61)	(901.23)	0.84	8.25	0.00	8.25	(909.48)	27,650.77	27,650.77	22,215.30	22,215.30
65YP10	Nonstatus Benefit Distr (Fica)	(8.56)	(8.56)	0.00	0.01	0.00	0.01	(8.57)	8.11	8.11	0.45	0.45
Subtotal Account Pool: 65		**(910.17)**	**(909.79)**	**0.84**	**8.26**	**0.00**	**8.26**	**(918.05)**	**27,658.88**	**27,658.88**	**22,215.75**	**22,215.75**
Total Org: YZPLRP		**(14.03)**	**(13.08)**	**3.05**	**30.26**	**0.00**	**30.26**	**(43.34)**	**102,487.97**	**102,487.97**	**85,700.01**	**85,700.01**
Total Fund: 9X0027		**(14.03)**	**(13.08)**	**3.05**	**30.26**	**0.00**	**30.26**	**(43.34)**	**102,487.97**	**102,487.97**	**85,700.01**	**85,700.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0028 - SYS LRTP Campus Support CLL												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,584.13)	(16,279.40)	4,872.69	4,872.69	0.00	4,872.69	(21,152.09)	8,770.00	8,770.00	8,334.00	8,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,786.00	35,786.00	0.00	0.00	0.00	0.00	35,786.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,554.20)	(3,554.20)	0.00	0.00	0.00	0.00	(3,554.20)	156.00	156.00	3,398.20	3,398.20
Subtotal Account Pool: 61		**15,647.67**	**15,952.40**	**4,872.69**	**4,872.69**	**0.00**	**4,872.69**	**11,079.71**	**8,926.00**	**8,926.00**	**11,732.20**	**11,732.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,667.71	3,862.46	1,900.36	1,900.36	0.00	1,900.36	1,962.10	3,244.91	3,244.91	2,916.87	2,916.87
65YP10	Nonstatus Benefit Distr (Fica)	(298.55)	(298.55)	0.00	0.00	0.00	0.00	(298.55)	13.10	13.10	285.45	285.45
Subtotal Account Pool: 65		**3,369.16**	**3,563.91**	**1,900.36**	**1,900.36**	**0.00**	**1,900.36**	**1,663.55**	**3,258.01**	**3,258.01**	**3,202.32**	**3,202.32**
Total Org: YZPLRP		**19,016.83**	**19,516.31**	**6,773.05**	**6,773.05**	**0.00**	**6,773.05**	**12,743.26**	**12,184.01**	**12,184.01**	**14,934.52**	**14,934.52**
Total Fund: 9X0028		**19,016.83**	**19,516.31**	**6,773.05**	**6,773.05**	**0.00**	**6,773.05**	**12,743.26**	**12,184.01**	**12,184.01**	**14,934.52**	**14,934.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(6,720.00)	(6,720.00)	0.00	0.00	0.00	0.00	(6,720.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,841.20)**	**(6,841.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,841.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(564.48)	(564.48)	0.00	0.00	0.00	0.00	(564.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(564.45)**	**(564.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(564.45)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71	Support	794,250.00	794,250.00	0.00	0.00	0.00	0.00	794,250.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(10,108.66)	(10,108.66)	0.00	0.00	0.00	0.00	(10,108.66)	0.00	0.00	0.00	0.00
710000	In-State Travel	(11,186.28)	(11,186.28)	0.00	2,247.30	0.00	2,247.30	(13,433.58)	6,129.18	6,129.18	5,057.10	5,057.10
7101	Out of State Travel	(50,511.84)	(50,511.84)	0.00	0.00	0.00	0.00	(50,511.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(36,405.19)	(36,405.19)	0.00	0.00	0.00	0.00	(36,405.19)	8,164.19	8,164.19	28,241.00	28,241.00
7102	Foreign Travel	(14,575.75)	(14,575.75)	0.00	0.00	0.00	0.00	(14,575.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	940.50	940.50	0.00	0.00	0.00	0.00	940.50	0.00	0.00	(940.50)	(940.50)
7103	Conference-Registration Fees	(33,696.00)	(33,696.00)	0.00	0.00	0.00	0.00	(33,696.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(13,095.00)	(13,095.00)	0.00	0.00	0.00	0.00	(13,095.00)	2,250.00	2,250.00	10,845.00	10,845.00
7104	Non-Employee-Student Travel	(420.72)	(420.72)	0.00	0.00	0.00	0.00	(420.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(418.74)	(418.74)	0.00	0.00	0.00	0.00	(418.74)	418.74	418.74	0.00	0.00
7110	Purchasing Cards	(22,586.72)	(22,586.72)	0.00	0.00	0.00	0.00	(22,586.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(17,875.01)	(17,875.01)	0.00	51.25	0.00	51.25	(17,926.26)	471.72	471.72	17,403.29	17,403.29
7111	Supplies	(55,377.18)	(55,377.18)	0.00	0.00	0.00	0.00	(55,377.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	(15,080.82)	(15,080.82)	0.00	3,145.80	0.00	3,145.80	(18,226.62)	11,452.10	11,452.10	3,628.72	3,628.72
7130	Printing and Copying	(4,049.43)	(4,049.43)	0.00	0.00	0.00	0.00	(4,049.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,027.10)	(9,027.10)	0.00	0.00	0.00	0.00	(9,027.10)	4,239.97	4,239.97	4,787.13	4,787.13
7140	Postage	(417.13)	(417.13)	0.00	0.00	0.00	0.00	(417.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.13)	(12.13)	0.00	250.65	0.00	250.65	(262.78)	0.00	0.00	12.13	12.13
714010	Postage-Off Campus Mail Services	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	13.65	13.65	0.00	0.00
715000	Non-Cap Equip-General	(10,501.45)	(10,501.45)	0.00	0.00	0.00	0.00	(10,501.45)	0.00	0.00	10,501.45	10,501.45
7160	Maintenance and Repairs	(4,413.71)	(4,413.71)	0.00	0.00	0.00	0.00	(4,413.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(208.54)	(208.54)	0.00	0.00	0.00	0.00	(208.54)	25.88	25.88	182.66	182.66
7161	Rentals-Leases	(728.00)	(728.00)	0.00	0.00	0.00	0.00	(728.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
717000	Consulting-General	0.00	0.00	0.00	1,585.34	0.00	1,585.34	(1,585.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,348.11)	(5,348.11)	0.00	0.00	0.00	0.00	(5,348.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(910.00)	(910.00)	0.00	0.00	0.00	0.00	(910.00)	0.00	0.00	910.00	910.00
7180	Telecommunications	(38,023.69)	(38,023.69)	0.00	0.00	0.00	0.00	(38,023.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	(31.00)	(31.00)
718002	Telecom-Fixed (Basic Phone Service)	(70,898.61)	(70,898.61)	139.15	10,318.74	0.00	10,318.74	(81,217.35)	43,779.95	43,779.95	27,118.66	27,118.66
718014	Telecom-Telephone Equipment	(5,221.55)	(5,221.55)	0.00	181.00	0.00	181.00	(5,402.55)	195.00	195.00	5,026.55	5,026.55
718016	Telecom-Usage (Tolls)	(1,408.45)	(1,408.45)	0.00	377.97	0.00	377.97	(1,786.42)	442.38	442.38	966.07	966.07
7190	Business Meals-Meetgs (non travel)	(22,055.91)	(22,055.91)	0.00	0.00	0.00	0.00	(22,055.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16,208.54)	(16,208.54)	0.00	4,241.94	0.00	4,241.94	(20,450.48)	3,624.22	3,624.22	4,477.73	11,707.71
719005	Business Meals-Group or Class Meals	(21,472.21)	(21,472.21)	0.00	0.00	0.00	0.00	(21,472.21)	0.00	0.00	21,472.21	21,472.21
7192	Employee Recruiting (non travel)	(5,898.02)	(5,898.02)	0.00	0.00	0.00	0.00	(5,898.02)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(605.27)	(605.27)	0.00	0.00	0.00	0.00	(605.27)	0.00	0.00	605.27	605.27
Subtotal Account Pool: 71		**296,432.09**	**296,432.09**	**139.15**	**22,399.99**	**0.00**	**22,399.99**	**274,032.10**	**81,206.98**	**81,206.98**	**140,293.47**	**147,523.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(99,300.00)	(99,300.00)	0.00	0.00	0.00	0.00	(99,300.00)	0.00	0.00	0.00	0.00
7404	Construction	(87,493.39)	(87,493.39)	0.00	0.00	0.00	0.00	(87,493.39)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(186,793.39)**	**(186,793.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,793.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765065	Cent Serv-FRESH Space Allocations	(51,088.00)	(51,088.00)	0.00	13,760.00	0.00	13,760.00	(64,848.00)	51,088.00	51,088.00	0.00	0.00
Subtotal Account Pool: 76		**(51,088.00)**	**(51,088.00)**	**0.00**	**13,760.00**	**0.00**	**13,760.00**	**(64,848.00)**	**51,088.00**	**51,088.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	285.06	285.06	0.00	0.00	0.00	0.00	285.06	(285.06)	(285.06)	0.00	0.00
Subtotal Account Pool: 7Z		**(1,341.94)**	**(1,341.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,341.94)**	**(285.06)**	**(285.06)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**49,803.11**	**49,803.11**	**139.15**	**36,159.99**	**0.00**	**36,159.99**	**13,643.12**	**132,009.92**	**132,009.92**	**140,293.47**	**147,523.45**
Total Fund: 9X0029		**49,803.11**	**49,803.11**	**139.15**	**36,159.99**	**0.00**	**36,159.99**	**13,643.12**	**132,009.92**	**132,009.92**	**140,293.47**	**147,523.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0030 - SYS LRTP Central Systems Hardware												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,715.00)	(2,715.00)	0.00	0.00	0.00	0.00	(2,715.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,142.04)	(11,142.04)	0.00	0.00	0.00	0.00	(11,142.04)	0.00	0.00	11,142.04	11,142.04
711132	Supplies-Software Incl Site License	(2,670.00)	(2,670.00)	0.00	0.00	0.00	0.00	(2,670.00)	0.00	0.00	2,670.00	2,670.00
715000	Non-Cap Equip-General	(13,470.40)	(13,470.40)	0.00	0.00	0.00	0.00	(13,470.40)	0.00	0.00	13,470.40	13,470.40
7160	Maintenance and Repairs	(4,576.46)	(4,576.46)	0.00	0.00	0.00	0.00	(4,576.46)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,844.82)	(1,844.82)	0.00	0.00	0.00	0.00	(1,844.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(505.50)	(505.50)	0.00	0.00	0.00	0.00	(505.50)	157.50	157.50	348.00	348.00
Subtotal Account Pool: 71		**(36,924.22)**	**(36,924.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,924.22)**	**157.50**	**157.50**	**27,630.44**	**27,630.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	99,422.07	99,422.07	0.00	0.00	0.00	0.00	99,422.07	0.00	0.00	0.00	0.00
740000	Cap Equipment	(97,138.00)	(97,138.00)	0.00	0.00	0.00	0.00	(97,138.00)	0.00	0.00	97,138.00	97,138.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,284.07**	**2,284.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,284.07**	**0.00**	**0.00**	**97,138.00**	**97,138.00**
Total Org: YZPLRP		**(34,640.15)**	**(34,640.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,640.15)**	**157.50**	**157.50**	**124,768.44**	**124,768.44**
Total Fund: 9X0030		**(34,640.15)**	**(34,640.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,640.15)**	**157.50**	**157.50**	**124,768.44**	**124,768.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0031 - SYS LRTP Data Warehouse/Olap												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(946.50)	(946.50)	0.00	0.00	0.00	0.00	(946.50)	0.00	0.00	0.00	0.00
7111	Supplies	(108,192.01)	(108,192.01)	0.00	0.00	0.00	0.00	(108,192.01)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	108,192.00	108,192.00	0.00	0.00	0.00	0.00	108,192.00	0.00	0.00	23,600.00	23,600.00
Subtotal Account Pool: 71		**(946.51)**	**(946.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(946.51)**	**0.00**	**0.00**	**23,600.00**	**23,600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**(946.42)**	**(946.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(946.42)**	**0.00**	**0.00**	**23,600.00**	**23,600.00**
Total Fund: 9X0031		**(946.42)**	**(946.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(946.42)**	**0.00**	**0.00**	**23,600.00**	**23,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0032 - SYS LRTP Oracle Database Licensing												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(87,052.50)	(87,052.50)	0.00	0.00	0.00	0.00	(87,052.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(87,052.50)**	**(87,052.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,052.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	87,053.00	87,053.00	0.00	0.00	0.00	0.00	87,053.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**87,053.00**	**87,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0032		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0033 - Long Range Technology Plan												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0033		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,613.35)	(27,911.54)	0.00	0.00	0.00	0.00	(27,911.54)	70,710.35	70,710.35	0.00	0.00
617F10	Operating Staff	(12,024.95)	(12,024.95)	0.00	0.00	0.00	0.00	(12,024.95)	12,024.95	12,024.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(553.63)	(553.63)	0.00	0.00	0.00	0.00	(553.63)	553.63	553.63	0.00	0.00
Subtotal Account Pool: 61		**(41,191.93)**	**(40,490.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,490.12)**	**83,288.93**	**83,288.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,381.52)	(12,749.98)	0.00	0.00	0.00	0.00	(12,749.98)	29,799.35	29,799.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,381.52)**	**(12,749.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,749.98)**	**29,799.35**	**29,799.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	196.00	196.00
715000	Non-Cap Equip-General	(4,267.80)	(4,267.80)	0.00	0.00	0.00	0.00	(4,267.80)	0.00	0.00	4,267.80	4,267.80
715035	Non-Cap Equip-Computer Software	(122,200.00)	(122,200.00)	0.00	0.00	0.00	0.00	(122,200.00)	122,200.00	122,200.00	0.00	0.00
716000	Maintenance & Repairs-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
716060	Maint & Repairs-Computer Software	6,402.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00	(6,500.00)	(6,500.00)	98.00	98.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,162.00)	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	1,162.00	1,162.00	0.00	0.00
7191	Membership Dues and Fees	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(172.55)	(172.55)	0.00	0.00	0.00	0.00	(172.55)	172.55	172.55	0.00	0.00
Subtotal Account Pool: 71		**(130,286.35)**	**(130,286.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,286.35)**	**117,034.55**	**117,034.55**	**4,751.80**	**4,751.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,738.00)	(5,738.00)	0.00	0.00	0.00	0.00	(5,738.00)	0.00	0.00	5,738.00	5,738.00
7404	Construction	394,500.00	394,500.00	0.00	0.00	0.00	0.00	394,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**388,762.00**	**388,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,762.00**	**0.00**	**0.00**	**5,738.00**	**5,738.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**203,902.20**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**230,122.83**	**230,122.83**	**10,489.80**	**10,489.80**
Total Fund: 9X0034		**203,902.20**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**230,122.83**	**230,122.83**	**10,489.80**	**10,489.80**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0035 - SYS LRTP Library Technology Project											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
7120 Library Acquisitions	(285,000.00)	(285,000.00)	0.00	0.00	0.00	0.00	(285,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(285,000.00)**	**(285,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(285,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	285,000.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**285,000.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0036 - SYS LRTP Authent & Authorization												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(216.80)	(216.80)	0.00	0.00	0.00	0.00	(216.80)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(27,724.48)	(27,724.48)	0.00	0.00	0.00	0.00	(27,724.48)	0.00	0.00	27,724.48	27,724.48
7130	Printing and Copying	(253.57)	54,746.43	0.00	0.00	0.00	0.00	54,746.43	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	475.80	0.00	475.80	(475.80)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(13,927.00)	(13,927.00)	0.00	0.00	0.00	0.00	(13,927.00)	0.00	0.00	13,927.00	13,927.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,926.80	0.00	1,926.80	(1,926.80)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,002.17)	(6,002.17)	0.00	0.00	0.00	0.00	(6,002.17)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	4,002.17	4,002.17	0.00	0.00	0.00	0.00	4,002.17	0.00	0.00	(4,002.17)	(4,002.17)
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,314.74)	(10,314.74)	0.00	0.00	0.00	0.00	(10,314.74)	0.00	0.00	10,314.74	10,314.74
Subtotal Account Pool: 71		**(54,536.59)**	**463.41**	**0.00**	**5,152.60**	**0.00**	**5,152.60**	**(4,689.19)**	**0.00**	**0.00**	**47,964.05**	**47,964.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,811.50)	(13,811.50)	0.00	0.00	0.00	0.00	(13,811.50)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(57,395.75)	(57,395.75)	0.00	0.00	0.00	0.00	(57,395.75)	0.00	0.00	57,395.75	57,395.75
7404	Construction	485,000.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**413,792.75**	**358,792.75**	**0.00**	**0.00**	**0.00**	**0.00**	**358,792.75**	**0.00**	**0.00**	**57,395.75**	**57,395.75**
Total Org: YZPLRP		**359,256.16**	**359,256.16**	**0.00**	**5,152.60**	**0.00**	**5,152.60**	**354,103.56**	**0.00**	**0.00**	**105,359.80**	**105,359.80**
Total Fund: 9X0036		**359,256.16**	**359,256.16**	**0.00**	**5,152.60**	**0.00**	**5,152.60**	**354,103.56**	**0.00**	**0.00**	**105,359.80**	**105,359.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0043 - SYS LRTP Internal Personnel Conting												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(300,000.00)**	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	(300,000.00)	(300,000.00)
Subtotal Account Pool: 76		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
Total Fund: 9X0043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0044 - SYS LRTP Document Imaging/Workflow												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.74	4,055.22	0.00	0.00	0.00	0.00	4,055.22	0.00	0.00	40,115.86	40,115.86
Subtotal Account Pool: 71		**0.74**	**4,055.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.22**	**0.00**	**0.00**	**40,115.86**	**40,115.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.74**	**4,055.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.22**	**0.00**	**0.00**	**40,115.86**	**40,115.86**
Total Fund: 9X0044		**0.74**	**4,055.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.22**	**0.00**	**0.00**	**40,115.86**	**40,115.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0045 - SYS LRTP Desktop/Printers												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	(13,392.02)	(13,392.02)	0.00	0.00	0.00	0.00	(13,392.02)	0.00	0.00	13,392.02	13,392.02
715000	Non-Cap Equip-General	(60,703.85)	(60,703.85)	0.00	0.00	0.00	0.00	(60,703.85)	0.00	0.00	60,703.85	60,703.85
715015	Non-Cap Equip-Printer	(8,618.85)	(8,618.85)	0.00	0.00	0.00	0.00	(8,618.85)	0.00	0.00	8,618.85	8,618.85
Subtotal Account Pool: 71		**(82,714.72)**	**(82,714.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,714.72)**	**0.00**	**0.00**	**82,714.72**	**82,714.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,856.00)	(7,856.00)	0.00	0.00	0.00	0.00	(7,856.00)	0.00	0.00	7,856.00	7,856.00
7404	Construction	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**167,144.00**	**167,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,144.00**	**0.00**	**0.00**	**7,856.00**	**7,856.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(50,673.70)	(50,673.70)	0.00	0.00	0.00	0.00	(50,673.70)	0.00	0.00	50,673.70	50,673.70
Subtotal Account Pool: 76		**(50,673.70)**	**(50,673.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,673.70)**	**0.00**	**0.00**	**50,673.70**	**50,673.70**
Total Org: YZPLRP		**33,755.58**	**33,755.58**	**0.00**	**0.00**	**0.00**	**0.00**	**33,755.58**	**0.00**	**0.00**	**141,244.42**	**141,244.42**
Total Fund: 9X0045		**33,755.58**	**33,755.58**	**0.00**	**0.00**	**0.00**	**0.00**	**33,755.58**	**0.00**	**0.00**	**141,244.42**	**141,244.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0046 - SYS LRTP Central Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(5,564.83)	(5,564.83)	0.00	0.00	0.00	0.00	(5,564.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,502.11)	(6,502.11)	0.00	0.00	0.00	0.00	(6,502.11)	0.00	0.00	6,502.11	6,502.11
715000	Non-Cap Equip-General	(6,021.92)	(6,021.92)	0.00	0.00	0.00	0.00	(6,021.92)	0.00	0.00	6,021.92	6,021.92
7160	Maintenance and Repairs	(662.93)	(662.93)	0.00	0.00	0.00	0.00	(662.93)	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
7172	Other Professional Services	(422.76)	(422.76)	0.00	0.00	0.00	0.00	(422.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,320.44)	(3,320.44)	0.00	0.00	0.00	0.00	(3,320.44)	0.00	0.00	3,320.44	3,320.44
7180	Telecommunications	(2,395.16)	(2,395.16)	0.00	0.00	0.00	0.00	(2,395.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	5,093.73	5,093.73	0.00	0.00	0.00	0.00	5,093.73	(26,648.29)	(26,648.29)	21,554.56	21,554.56
718014	Telecom-Telephone Equipment	(5,092.59)	(5,092.59)	0.00	0.00	0.00	0.00	(5,092.59)	0.00	0.00	5,092.59	5,092.59
Subtotal Account Pool: 71		**(26,889.01)**	**(26,889.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,889.01)**	**(26,648.29)**	**(26,648.29)**	**44,491.62**	**44,491.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	74,826.25	74,826.25	0.00	0.00	0.00	0.00	74,826.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,125.99)	(11,125.99)	0.00	0.00	0.00	0.00	(11,125.99)	0.00	0.00	11,125.99	11,125.99
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**63,700.26**	**63,700.26**	**0.00**	**0.00**	**0.00**	**0.00**	**63,700.26**	**0.00**	**0.00**	**11,125.99**	**11,125.99**
Total Org: YZPLRP		**36,811.28**	**36,811.28**	**0.00**	**0.00**	**0.00**	**0.00**	**36,811.28**	**(26,648.29)**	**(26,648.29)**	**55,617.61**	**55,617.61**
Total Fund: 9X0046		**36,811.28**	**36,811.28**	**0.00**	**0.00**	**0.00**	**0.00**	**36,811.28**	**(26,648.29)**	**(26,648.29)**	**55,617.61**	**55,617.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0047 - SYS LRTP Network Management System												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(9,017.00)	(9,017.00)	0.00	0.00	0.00	0.00	(9,017.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,267.19)	(2,267.19)	0.00	0.00	0.00	0.00	(2,267.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,284.19)**	**(11,284.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,284.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(61,735.00)	(61,735.00)	0.00	0.00	0.00	0.00	(61,735.00)	0.00	0.00	61,735.00	61,735.00
7404	Construction	75,560.00	75,560.00	0.00	0.00	0.00	0.00	75,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,825.00**	**13,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,825.00**	**0.00**	**0.00**	**61,735.00**	**61,735.00**
Total Org: YZPLRP		**2,540.81**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.81**	**0.00**	**0.00**	**61,735.00**	**61,735.00**
Total Fund: 9X0047		**2,540.81**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.81**	**0.00**	**0.00**	**61,735.00**	**61,735.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0052 - SYS LRTP Centr & Camp Oth Personnel												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	162,537.00	162,537.00	0.00	0.00	0.00	0.00	162,537.00	0.00	0.00	194,800.00	194,800.00
617PBN	Operating Staff-Bonus & Recruitment	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	3,400.00	3,400.00
61CPBN	Bonus & Recruitment	0.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,137.00)	(1,137.00)	0.00	0.00	0.00	0.00	(1,137.00)	0.00	0.00	1,137.00	1,137.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 61		**155,600.00**	**315,600.00**	**0.00**	**160,000.00**	**0.00**	**160,000.00**	**155,600.00**	**0.00**	**0.00**	**201,737.00**	**201,737.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	12,705.09	26,145.09	0.00	13,440.00	0.00	13,440.00	12,705.09	0.00	0.00	16,945.91	16,945.91
Subtotal Account Pool: 65		**12,705.09**	**26,145.09**	**0.00**	**13,440.00**	**0.00**	**13,440.00**	**12,705.09**	**0.00**	**0.00**	**16,945.91**	**16,945.91**
Total Org: YZPLRP		**168,305.09**	**341,745.09**	**0.00**	**173,440.00**	**0.00**	**173,440.00**	**168,305.09**	**0.00**	**0.00**	**218,682.91**	**218,682.91**
Total Fund: 9X0052		**168,305.09**	**341,745.09**	**0.00**	**173,440.00**	**0.00**	**173,440.00**	**168,305.09**	**0.00**	**0.00**	**218,682.91**	**218,682.91**
Total Org Lvl 3: YZPROJ		**2,746,141.06**	**3,446,255.44**	**97,135.23**	**1,388,337.16**	**6,000.00**	**1,394,337.16**	**2,051,918.28**	**3,060,779.03**	**3,060,779.03**	**3,606,760.01**	**3,707,386.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Unrestricted Bequests

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0004 - Mildred M. Horton Fund											
Org: YZQU10 - Unrestricted Bequests			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,676.71	12,676.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,676.71**	**12,676.71**
Total Org: YZQU10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,676.71**	**12,676.71**
Total Fund: 9D0004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,676.71**	**12,676.71**
Total Org Lvl 3: YZQU00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,676.71**	**12,676.71**