

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	6,665,868.24	1,116,487.46	1,630,463.57	1,384.89	0.00	9,414,204.16
Research & Sponsored Programs	11,006,575.02	2,266,480.28	7,857,285.81	7,556.16	0.00	21,137,897.27
Public Service	1,132,254.53	441,822.20	206,199.84	290.06	0.00	1,780,566.63
Academic Support	4,022,697.82	1,323,292.17	3,564,227.53	0.00	0.00	8,910,217.52
Student Services	3,032,233.00	1,013,339.00	5,706,233.28	2,549.18	0.00	9,754,354.46
Institutional Support	6,753,122.68	8,377,960.60	5,475,777.35	7,393.87	0.00	20,614,254.50
Operations and Maintenance	1,992,698.04	692,252.67	2,692,039.47	1,170,681.99	0.00	6,547,672.17
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	3,649,659.08	1,178,197.24	7,119,076.29	2,462.77	0.00	11,949,395.38
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	561,267.93	121,173.37	6,653,058.01	83.52	0.00	7,335,582.83
Subtotal, current funds	38,816,376.34	16,531,004.99	40,904,361.15	1,192,402.44	0.00	97,444,144.92
Campuses - other funds	0.00	0.00	783,868.59	0.00	9,690,293.54	10,474,162.13
Affiliated entities	779,642.72	392,711.92	(1,031,632.40)	19.80	0.00	140,742.04
Total	39,596,019.06	16,923,716.91	40,656,597.34	1,192,422.24	9,690,293.54	108,059,049.09

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	6,190,113.76	1,594,081.43	0.00	796,299.02	554,915.07	278,794.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,414,204.16
Research & Sponsored Programs	1,377,594.32	515,701.28	0.00	0.00	131,188.53	18,332,682.11	780,731.03	0.00	0.00	0.00	0.00	0.00	0.00	21,137,897.27
Public Service	741,951.28	677,069.30	0.00	0.00	282,425.95	79,120.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780,566.63
Academic Support	7,799,723.37	239,613.18	0.00	4,405.36	649,675.09	216,800.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,910,217.52
Student Services	4,868,046.95	296,521.44	808.16	989.58	193,017.63	4,394,970.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,754,354.46
Institutional Support	11,985,517.04	6,442,981.08	0.00	0.00	8,839.16	2,176,917.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,614,254.50
Operations and Maintenance	5,845,259.07	625,179.98	0.00	42,736.00	19,579.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,917.46	6,547,672.17
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	11,949,395.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,949,395.38
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	164,580.87	503,298.99	1,946,382.61	279,341.47	67,624.89	4,181,629.64	192,724.36	0.00	0.00	0.00	0.00	0.00	0.00	7,335,582.83
Subtotal, current funds	38,972,786.66	10,894,446.68	13,896,586.15	1,123,771.43	1,907,265.98	29,660,915.17	973,455.39	0.00	0.00	0.00	0.00	0.00	14,917.46	97,444,144.92
Campuses - other funds														
	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,356.23	0.00	0.00	9,773,085.08	691,720.82	10,474,162.13
Affiliated entities														
	0.00	63,584.19	0.00	0.00	77,157.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,742.04
Total	38,972,786.66	10,959,030.87	13,896,586.15	1,123,771.43	1,984,423.83	29,660,915.17	973,455.39	0.00	8,356.23	0.00	0.00	9,773,085.08	706,638.28	108,059,049.09

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 02

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	6,665,868.24	11,006,575.02	1,132,254.53	4,022,697.82	3,032,233.00	6,753,122.68	1,992,698.04	0.00	3,649,659.08	0.00	0.00	561,267.93	38,816,376.34
Fringe Benefits	1,116,487.46	2,266,480.28	441,822.20	1,323,292.17	1,013,339.00	8,377,960.60	692,252.67	0.00	1,178,197.24	0.00	0.00	121,173.37	16,531,004.99
Supplies & Services	1,630,463.57	7,857,285.81	206,199.84	3,564,227.53	5,706,233.28	5,475,777.35	2,692,039.47	0.00	7,119,076.29	0.00	0.00	6,653,058.01	40,904,361.15
Utilities	1,384.89	7,556.16	290.06	0.00	2,549.18	7,393.87	1,170,681.99	0.00	2,462.77	0.00	0.00	83.52	1,192,402.44
Subtotal, current funds	9,414,204.16	21,137,897.27	1,780,566.63	8,910,217.52	9,754,354.46	20,614,254.50	6,547,672.17	0.00	11,949,395.38	0.00	0.00	7,335,582.83	97,444,144.92
Campuses - other funds	0.00	0.00	0.00	91,195.00	8,356.23	0.00	10,320,934.85	0.00	0.00	0.00	0.00	53,676.05	10,474,162.13
Affiliated entities	0.00	0.00	0.00	0.00	0.00	135,548.29	0.00	0.00	0.00	0.00	0.00	5,193.75	140,742.04
Total	9,414,204.16	21,137,897.27	1,780,566.63	9,001,412.52	9,762,710.69	20,749,802.79	16,868,607.02	0.00	11,949,395.38	0.00	0.00	7,394,452.63	108,059,049.09

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	19,794,082.34	2,982,790.98	3,649,883.91	807,211.52	980,715.74	9,938,448.90	663,242.95	0.00	0.00	0.00	0.00	0.00	0.00	38,816,376.34
Fringe Benefits	6,393,657.61	6,710,957.80	1,178,283.80	67,805.58	173,280.58	1,929,377.67	77,641.95	0.00	0.00	0.00	0.00	0.00	0.00	16,531,004.99
Supplies & Services	12,017,509.84	802,794.74	9,065,955.67	248,754.33	734,446.50	17,790,486.32	229,496.29	0.00	0.00	0.00	0.00	0.00	14,917.46	40,904,361.15
Utilities	767,536.87	397,903.16	2,462.77	0.00	18,823.16	2,602.28	3,074.20	0.00	0.00	0.00	0.00	0.00	0.00	1,192,402.44
Subtotal, current funds	38,972,786.66	10,894,446.68	13,896,586.15	1,123,771.43	1,907,265.98	29,660,915.17	973,455.39	0.00	0.00	0.00	0.00	0.00	14,917.46	97,444,144.92
Campuses - other funds	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,356.23	0.00	0.00	9,773,085.08	691,720.82	10,474,162.13
Affiliated entities	0.00	63,584.19	0.00	0.00	77,157.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,742.04
Total	38,972,786.66	10,959,030.87	13,896,586.15	1,123,771.43	1,984,423.83	29,660,915.17	973,455.39	0.00	8,356.23	0.00	0.00	9,773,085.08	706,638.28	108,059,049.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	7,846.81	659.15	0.00	0.00	0.00	8,505.96
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	2,163.98	129.10	193.10	0.00	0.00	2,486.18
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	8,981.54	739.70	6,187.47	0.00	0.00	15,908.71
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	6,566.94	551.64	7,374.24	0.00	0.00	14,492.82
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	12,073.95	1,014.21	0.00	0.00	0.00	13,088.16
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	6,000.00	504.00	479.45	0.00	0.00	6,983.45
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	17,974.22	2,493.87	(2,126.95)	0.00	0.00	18,341.14
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	2,853.00	239.66	271.60	0.00	0.00	3,364.26
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,951.52	717.24	4,809.73	0.00	0.00	14,478.49
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	23,785.98	1,916.53	69.78	0.00	0.00	25,772.29
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,677.36	644.90	0.00	0.00	0.00	8,322.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	21,680.58	1,815.88	4,246.40	0.00	0.00	27,742.86
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,294.78	0.00	0.00	1,294.78
1DBCN0	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	942.91	0.00	0.00	942.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	17.75	0.00	0.00	17.75
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	73.00	0.00	0.00	73.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	920.04	77.28	0.00	0.00	0.00	997.32
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	(7,962.33)	(3,623.51)	8.71	0.00	0.00	(11,577.13)
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	219.23	0.00	0.00	219.23
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,438.56	456.84	466.72	0.00	0.00	6,362.12
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	5,414.88	225.85	2,814.73	0.00	0.00	8,455.46
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	240.48	0.00	0.00	240.48
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,207.65	0.00	0.00	2,207.65
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,136.87	0.00	0.00	1,136.87
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	3,659.74	307.40	0.00	0.00	0.00	3,967.14
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	946.20	79.48	0.00	0.00	0.00	1,025.68
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	15,369.50	1,291.04	4,498.93	0.00	0.00	21,159.47
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	4,946.41	415.50	323.85	0.00	0.00	5,685.76
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	(256.42)	(2,577.73)	2,460.91	0.00	0.00	(373.24)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	(2,500.00)	(210.00)	413.95	0.00	0.00	(2,296.05)
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	193.49	0.00	0.00	193.49
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	3,804.30	0.00	0.00	12,221.33
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	4,724.49	396.86	90.00	0.00	0.00	5,211.35
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	0.00	0.00	0.00	6,170.53
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	6,243.92	524.49	0.00	0.00	0.00	6,768.41
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	5,571.65	468.00	15,770.74	0.00	0.00	21,810.39
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	14,498.56	1,217.88	0.00	0.00	0.00	15,716.44
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	4,315.39	1,661.43	0.00	0.00	0.00	5,976.82
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	7,237.02	607.89	675.39	0.00	0.00	8,520.30
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	12,931.65	1,086.25	11,855.50	0.00	0.00	25,873.40
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	773.83	0.00	0.00	773.83
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	8,521.33	627.59	2,324.93	0.00	0.00	11,473.85
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	224.75	0.00	0.00	224.75
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,422.50	203.50	690.19	0.00	0.00	3,316.19
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,107.49	177.02	0.00	0.00	0.00	2,284.51
1DDEE0	PI Eshan Dave	UDCEED	PI Eshan Dave	5,268.61	442.58	742.91	0.00	0.00	6,454.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	115.81	0.00	0.00	115.81
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	200.00	0.00	0.00	200.00
1DDESO	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	1,877.00	0.00	0.00	1,877.00
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	7,878.13	661.75	1,548.00	0.00	0.00	10,087.88
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,960.02	164.64	0.00	0.00	0.00	2,124.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,304.57	109.58	0.00	0.00	0.00	1,414.15
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	2,846.26	239.09	7,415.80	0.00	0.00	10,501.15
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	5,268.63	442.58	418.90	0.00	0.00	6,130.11
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	3,039.44	255.32	0.00	0.00	0.00	3,294.76
1DDJH2	PI James Houle	UDCEJH	PI James Houle	8,724.49	732.86	1,530.27	0.00	0.00	10,987.62
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	4,052.25	310.09	0.00	0.00	0.00	4,362.34
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,660.48	475.49	0.00	0.00	0.00	6,135.97
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	71.99	0.00	0.00	71.99
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,175.17	0.00	0.00	1,175.17
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,221.48	690.60	0.00	0.00	0.00	8,912.08
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	90.70	0.00	0.00	90.70
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	2,850.00	239.40	0.00	0.00	0.00	3,089.40
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	255.66	0.00	0.00	255.66
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	233.73	0.00	0.00	233.73
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	0.00	0.00	0.00	1,626.06
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	16,035.73	1,346.99	0.00	0.00	0.00	17,382.72
1DLL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	4,735.01	0.00	0.00	4,735.01
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	3,138.49	263.64	0.00	0.00	0.00	3,402.13
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	195.50	16.42	464.97	0.00	0.00	676.89
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,171.68	266.43	1,677.31	0.00	0.00	5,115.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	274.00	0.00	0.00	274.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	365.00	0.00	0.00	365.00
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	4,005.63	0.00	0.00	0.00	0.00	4,005.63
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMENT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	336.96	0.00	0.00	336.96
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	0.00	0.00	312.30	0.00	0.00	312.30
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	5,990.73	0.00	0.00	5,990.73
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	17,734.42	788.98	2,295.00	0.00	0.00	20,818.40
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	1,276.25	0.00	462.15	0.00	0.00	1,738.40
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	78.00	0.00	0.00	78.00
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,167.36	266.07	2,243.05	0.00	0.00	5,676.48
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,064.19	89.39	500.00	0.00	0.00	1,653.58
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	19,133.04	1,607.20	25.98	0.00	0.00	20,766.22
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	2,000.04	168.01	56.06	0.00	0.00	2,224.11
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	80.82	0.00	0.00	80.82
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	139.00	0.00	0.00	139.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	329.18	0.00	0.00	329.18
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	6,444.81	541.35	1,162.50	0.00	0.00	8,148.66
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	16,645.05	1,309.61	8,917.07	0.00	0.00	26,871.73
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,251.63	777.13	515.25	0.00	0.00	10,544.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	4,269.25	358.61	0.00	0.00	0.00	4,627.86
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	5,692.34	478.15	0.00	0.00	0.00	6,170.49
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	26.82	0.00	0.00	26.82
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,553.85	382.51	10.99	0.00	0.00	4,947.35
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	85.42	0.00	0.00	85.42
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	300.00	0.00	0.00	300.00
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,749.05	734.93	0.00	0.00	0.00	9,483.98
1DF020	CD Workshop/Conference	UFCCOM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,045.36	23.17	100.00	0.00	0.00	1,168.53
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	543.51	209.25	0.00	0.00	0.00	752.76
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	374.50	0.00	0.00	0.00	0.00	374.50
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	3,128.65	497.93	0.00	0.00	0.00	3,626.58
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	766.25	53.03	0.00	0.00	0.00	819.28
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	3,510.00	237.09	0.00	0.00	0.00	3,747.09
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	446.00	0.00	0.00	446.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,462.50	0.00	1,749.00	0.00	0.00	3,211.50
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	538.00	0.00	0.00	538.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	8.50	0.00	350.00	0.00	0.00	358.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	300.00	0.00	0.00	300.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howe	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	1,553.99	0.00	0.00	1,553.99
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	7,677.35	644.91	219.00	0.00	0.00	8,541.26
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	59.95	0.00	0.00	59.95
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	224.68	0.00	0.00	224.68
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	1,189.21	457.83	(1,536.16)	0.00	0.00	110.88
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	(813.74)	(329.56)	39.39	0.00	0.00	(1,103.91)
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	59.94	0.00	0.00	59.94
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	871.50	0.00	3,504.58	0.00	0.00	4,376.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	47.35	0.00	0.00	47.35
1DZDGA	PI David Justice	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	2,696.95	226.54	6,561.63	0.00	0.00	9,485.12
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	16,916.20	1,209.38	5,158.99	0.00	0.00	23,284.57
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	311.46	0.00	0.00	311.46
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	15.30	0.00	0.00	15.30
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	69.04	0.00	0.00	69.04
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	6,323.84	451.81	745.14	0.00	0.00	7,520.79
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	0.00	0.00	0.00	1,455.80
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	1,199.00	0.00	0.00	1,199.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	174.25	0.00	232.06	0.00	0.00	406.31
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	125.00	0.00	0.00	4,190.17
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	5,432.96	646.88	401.49	0.00	0.00	6,481.33
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	1,093.01	0.00	0.00	1,093.01
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	306.69	0.00	0.00	306.69
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,808.18	655.90	290.11	0.00	0.00	8,754.19
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	682.50	57.33	0.00	0.00	0.00	739.83
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,009.86	578.15	25.00	0.00	0.00	2,613.01
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	(5,788.18)	0.00	0.00	(5,788.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	1,417.66	119.07	0.00	0.00	0.00	1,536.73
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	1,417.66	119.07	0.00	0.00	0.00	1,536.73
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	13,769.94	1,156.65	2,598.81	0.00	0.00	17,525.40
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	17,500.00	3,727.50	0.00	0.00	0.00	21,227.50
1GE099	Paul Fund for Innovation	UEMGMT	Management	11,100.00	4,273.50	0.00	0.00	0.00	15,373.50
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,583.99	672.00	0.00	0.00	0.00	10,255.99
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	295.45	0.00	0.00	295.45
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	Shaw Innovation Explorers Program	URRIPM	UNH Innovation	0.00	0.00	7,951.79	0.00	0.00	7,951.79
1GR046	Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	13,361.72	5,144.26	446.77	0.00	0.00	18,952.75
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,856.20	200.84	3,725.02	0.00	0.00	6,782.06
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,764.00	0.00	0.00	6,764.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	2,557.66	0.00	0.00	6,351.78
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	5,847.85	2,216.89	0.00	0.00	0.00	8,064.74
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	(1,819.32)	0.00	0.00	(1,819.32)
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	51,094.30	5,634.98	55.00	0.00	0.00	56,784.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	(7,568.01)	(2,704.80)	90.04	0.00	0.00	(10,182.77)
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	7,542.30	2,903.79	104.89	0.00	0.00	10,550.98
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	7,195.72	2,648.08	0.00	0.00	0.00	9,843.80
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	812.50	68.25	0.00	0.00	0.00	880.75
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	11,359.55	4,373.41	0.00	0.00	0.00	15,732.96
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	37,038.59	12,827.61	1,173.54	0.00	0.00	51,039.74
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	8,263.80	3,181.56	0.00	0.00	0.00	11,445.36
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	21,691.30	4,590.19	0.00	0.00	0.00	26,281.49
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	5,289.58	0.00	0.00	5,289.58
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	77,694.76	20,984.91	8,125.99	0.00	0.00	106,805.66
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	7,466.52	0.00	0.00	7,466.52
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	305.55	0.00	0.00	305.55
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	650.42	0.00	0.00	650.42
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	557.00	0.00	0.00	557.00
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	35,288.63	12,005.65	25,503.73	0.00	0.00	72,798.01
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	849.84	0.00	0.00	849.84
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	810.00	0.00	4,964.94	0.00	0.00	5,774.94
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	90,514.94	25,523.69	1,002.53	0.00	0.00	117,041.16
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	5,049.45	0.00	0.00	5,049.45
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	34,075.13	9,687.39	6,351.23	0.00	0.00	50,113.75
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	211.50	0.00	0.00	211.50
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	731.25	61.43	1,528.74	0.00	0.00	2,321.42
1UB025	COLSA Farms	UBFMEQ	Equine Center	24,431.32	5,510.53	8,710.15	0.00	0.00	38,652.00
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	367.00	0.00	0.00	367.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	1,417.66	119.07	0.00	0.00	0.00	1,536.73
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7,426.23	0.00	0.00	7,426.23
1UC000	COLA Educational and General	UCANTH	Anthropology	5,569.75	1,959.45	731.44	0.00	0.00	8,260.64
1UC000	COLA Educational and General	UCARTS	Art and Art History	25,651.12	9,560.33	216.89	0.00	0.00	35,428.34
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	2,554.58	745.54	1,586.19	0.00	0.00	4,886.31
1UC000	COLA Educational and General	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communication	22,834.95	8,497.22	260.46	0.00	0.00	31,592.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	3,085.63	731.95	255.19	0.00	0.00	4,072.77
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	33,164.79	12,650.31	3,629.10	0.00	0.00	49,444.20
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	76,223.87	12,570.12	4,668.98	0.00	0.00	93,462.97
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	54,652.36	10,982.09	23,218.16	0.00	0.00	88,852.61
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	28,147.52	4,478.11	1,109.76	0.00	0.00	33,735.39
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	17,864.69	5,433.04	8,368.14	0.00	0.00	31,665.87
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	22,646.72	6,299.91	2,819.41	0.00	0.00	31,766.04
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	14,614.29	5,579.43	9,159.96	0.00	0.00	29,353.68
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	29,286.35	2,932.77	0.00	0.00	0.00	32,219.12
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	40,402.80	4,281.76	358.35	0.00	0.00	45,042.91
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	37,398.65	10,536.63	37,388.16	0.00	0.00	85,323.44
1UD000	CEPS Educational and General	UDMS00	Material Science Program	652.35	54.80	0.00	0.00	0.00	707.15
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	2,677.18	1,030.71	429.46	0.00	0.00	4,137.35
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	40,495.10	9,477.17	2,075.80	0.00	0.00	52,048.07
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	6,280.08	527.52	0.00	0.00	0.00	6,807.60
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	185,904.99	15,615.86	0.00	0.00	0.00	201,520.85
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	53,660.27	4,964.99	58,745.00	0.00	0.00	117,370.26
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	555.00	0.00	2,039.00	0.00	0.00	2,594.00
1UE000	PAUL Education and General	UECOMM	Communications Department	17,915.10	6,897.31	4,981.68	0.00	0.00	29,794.09
1UE000	PAUL Education and General	UEDINT	Instructional	14,149.06	715.66	1,144.69	0.00	0.00	16,009.41
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	47,836.25	5,121.75	12.99	0.00	0.00	52,970.99
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	299.00	0.00	0.00	5,235.38
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	8,952.20	752.01	743.74	0.00	0.00	10,447.95
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEECON	Economics	31,550.73	6,291.91	0.00	0.00	0.00	37,842.64
1UE000	PAUL Education and General	UEECPD	PhD in Economics	5,733.35	481.60	0.00	0.00	0.00	6,214.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	880.82	340.28	0.00	0.00	0.00	1,221.10
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	18,753.35	1,575.31	0.00	0.00	0.00	20,328.66
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	51,809.23	19,608.42	1,121.17	0.00	0.00	72,538.82
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMG	Hospitality Management	10,649.04	3,250.62	509.15	0.00	0.00	14,408.81
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	200.50	0.00	0.00	200.50
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	0.00	0.00	0.00	6,214.95
1UE000	PAUL Education and General	UEMGMT	Management	23,796.63	3,719.64	118.46	0.00	0.00	27,634.73
1UE000	PAUL Education and General	UEMKTG	Marketing	39,635.27	3,329.37	59.65	0.00	0.00	43,024.29
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	7,969.43	669.48	1,007.68	0.00	0.00	9,646.59
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	2,113.40	0.00	0.00	2,113.40
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	5,360.00	450.24	0.00	0.00	0.00	5,810.24
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	22,680.39	521.03	0.00	29,011.66
1UE000	PAUL Education and General	UEMSFI	MS in Finance	11,270.83	946.75	0.00	0.00	0.00	12,217.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	78,547.91	6,598.09	0.00	0.00	0.00	85,146.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	1,456.57	122.34	0.00	0.00	0.00	1,578.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	26,487.40	4,900.18	3,147.20	0.00	0.00	34,534.78
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	1,456.57	122.34	0.00	0.00	0.00	1,578.91
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrid Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	56,678.24	10,260.57	1,998.82	0.00	0.00	68,937.63
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	17,998.14	2,021.81	5,930.52	0.00	0.00	25,950.47
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	104,085.85	33,207.82	3,999.11	0.00	0.00	141,292.78
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	34,728.06	6,111.22	1,327.49	0.00	0.00	42,166.77
1UF000	HHS Educational and General	UFKINE	Kinesiology	32,794.98	4,210.35	9,931.12	0.00	0.00	46,936.45
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	164,267.95	21,950.86	253,170.23	0.00	0.00	439,389.04
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	38,421.38	7,608.24	4,783.46	0.00	0.00	50,813.08
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	57,980.58	12,106.67	4,289.53	0.00	0.00	74,376.78
1UF000	HHS Educational and General	UFSW00	Social Work	104,738.39	16,917.85	10,380.36	0.00	0.00	132,036.60
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	10,449.33	2,445.47	0.00	0.00	0.00	12,894.80
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	583.41	0.00	0.00	583.41
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	26,500.00	0.00	0.00	212,480.35
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	54.44	0.00	0.00	54.44
1UX000	Professional Education	UXPCFN	Conferences	56,780.00	4,769.52	500.00	0.00	0.00	62,049.52
1UX000	Professional Education	UXPCTN	Custom Training	6,500.00	546.00	8,224.26	0.00	0.00	15,270.26
1UX000	Professional Education	UXPDNT	Professional Education Admin	53,563.69	17,385.54	12,936.50	0.00	0.00	83,885.73
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	276.38	0.00	0.00	276.38
1UX000	Professional Education	UXPWRK	Workshops	12,298.00	1,033.03	40,641.31	235.17	0.00	54,207.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	47.84	0.00	0.00	684.45
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	(289.73)	(126.94)	(108.33)	0.00	0.00	(525.00)
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	29,659.67	9,258.11	2,952.28	0.00	0.00	41,870.06
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,353.54	0.00	0.00	6,152.46
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	7,470.43	590.18	4,070.62	0.00	0.00	12,131.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	786.07	62.09	0.00	0.00	0.00	848.16
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	0.00	0.00	334.49	0.00	0.00	334.49
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	8,278.05	3,112.55	1,139.05	0.00	0.00	12,529.65
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	3,662.04	719.45	1,139.20	0.00	0.00	5,520.69
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	1,303.38	0.00	0.00	1,303.38
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	955.42	359.23	663.89	0.00	0.00	1,978.54
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	6,323.76	2,377.73	310.06	0.00	0.00	9,011.55
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lewine	9,871.97	3,711.86	1,358.38	0.00	0.00	14,942.21
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	5,682.66	2,090.52	0.00	0.00	0.00	7,773.18
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	1,741.84	0.00	0.00	19,160.23
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	788.10	0.00	0.00	2,510.60
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	3,008.00	0.00	1,289.15	0.00	0.00	4,297.15
110361	Functional Diversity	UBNRMD	PI Mark Ducey	17,792.20	1,039.19	13,337.63	0.00	0.00	32,169.02
110363	Effects of Environmental	UBNRSF	PI Serita Frey	792.69	298.05	0.00	0.00	0.00	1,090.74
110364	LIDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	9,487.78	749.54	3,195.06	0.00	0.00	13,432.38
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	37,260.48	4,649.66	6,815.58	0.00	0.00	48,725.72
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	6,136.58	2,307.36	4,748.49	0.00	0.00	13,192.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	10,843.46	59.92	8,088.77	0.00	0.00	18,992.15
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	0.00	0.00	10,924.98	0.00	0.00	10,924.98
111F01	CAMPI	UDCENK	PI Nancy Kinner	8,564.91	449.70	5,953.56	0.00	0.00	14,968.17
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	1,957.38	154.62	1,066.56	0.00	0.00	3,178.56
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	5,123.17	404.74	1,738.65	0.00	0.00	7,266.56
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	4,167.77	329.26	2,271.00	0.00	0.00	6,768.03
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	8,714.02	410.64	7,277.22	0.00	0.00	16,401.88
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	5,524.91	317.41	14,251.44	0.00	0.00	20,093.76
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	798.46	0.00	0.00	3,869.50
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	4,696.26	371.00	830.80	0.00	0.00	5,898.06
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	825.23	0.00	0.00	825.23
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	226.80	0.00	0.00	226.80
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	7,820.90	878.12	3,291.88	0.00	0.00	11,990.90
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	8,710.40	236.64	4,569.65	0.00	0.00	13,516.69
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	3,973.61	313.91	9,632.37	0.00	0.00	13,919.89
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	252,761.33	61,074.53	192,294.36	0.00	0.00	506,130.22
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	68,076.43	23,958.14	35,387.48	0.00	0.00	127,422.05
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	1,561.32	0.00	0.00	1,561.32
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	6,734.00	531.99	0.00	0.00	0.00	7,265.99
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	3,334.61	0.00	0.00	3,334.61
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	186.26	0.00	0.00	186.26
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	4,995.44	0.00	0.00	4,995.44

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Current Funds									
Research & Sponsored Programs									
112223	IPA, Navy	URPISP	PI Sharyn Potter	4,743.62	374.74	0.00	0.00	0.00	5,118.36
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	0.00	0.00	345.77	0.00	0.00	345.77
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	(65.27)	(24.54)	(45.35)	0.00	0.00	(135.16)
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	31,731.52	6,118.56	55,002.71	0.00	0.00	92,852.79
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	3,812.59	301.18	0.00	0.00	0.00	4,113.77
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	3,812.59	301.18	0.00	0.00	0.00	4,113.77
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	372.00	0.00	333.36	0.00	0.00	705.36
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	2,601.92	92.27	1,862.17	0.00	0.00	4,556.36
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	1,218.65	96.27	664.04	0.00	0.00	1,978.96
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	14,888.81	1,115.81	2,800.80	0.00	0.00	18,805.42
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	9,567.48	763.19	7,910.26	0.00	0.00	18,240.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	196.50	0.00	0.00	196.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	24,858.73	0.00	0.00	0.00	0.00	24,858.73
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	1,888.71	0.00	0.00	0.00	0.00	1,888.71
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	352.50	0.00	5,333.59	0.00	0.00	5,686.09
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	3,838.97	0.00	0.00	0.00	0.00	3,838.97
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	480.00	0.00	0.00	480.00
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	1,581.27	0.00	0.00	2,221.29
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	3,024.05	0.00	0.00	0.00	0.00	3,024.05
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	904.51	0.00	0.00	0.00	0.00	904.51
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	2,202.90	0.00	0.00	2,202.90
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	0.00	0.00	369.53	0.00	0.00	369.53
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	8,068.07	0.00	0.00	0.00	0.00	8,068.07
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,446.81	0.00	1,130.84	42.96	0.00	3,620.61
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	9,847.70	0.00	0.00	0.00	0.00	9,847.70

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Current Funds									
Research & Sponsored Programs									
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	2,251.18	0.00	0.00	2,251.18
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	8,884.04	0.00	0.00	0.00	0.00	8,884.04
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	11,935.28	0.00	421.12	0.00	0.00	12,356.40
11MJ30	Mapping Forest Type & Structure2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	2,421.19	0.00	0.00	5,685.43
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	3,024.00	0.00	4,940.91	0.00	0.00	7,964.91
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	8,071.37	0.00	0.00	0.00	0.00	8,071.37
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	2,893.44	878.56	0.00	9,488.94
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	4,280.57	0.00	0.00	0.00	0.00	4,280.57
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	2,793.80	0.00	0.00	0.00	0.00	2,793.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	962.93	445.06	366.08	0.00	0.00	1,774.07
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	5,368.00	0.00	0.00	5,368.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	48,472.90	0.00	0.00	48,472.90
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,935.07	0.00	0.00	6,935.07
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	6,185.09	2,255.07	6,766.96	0.00	0.00	15,207.12
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	(1,185.58)	(445.78)	(244.71)	0.00	0.00	(1,876.07)
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDL B	PI Linda Bimbo	355.77	133.77	82.46	0.00	0.00	572.00
13H293	Title IVE Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	2,657.35	927.43	1,261.85	0.00	0.00	4,846.63
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	2,223.56	836.05	458.92	0.00	0.00	3,518.53
13H300	C19 NH 4-H Youth Empowerment	UXYTM Y	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	40,954.45	11,633.03	19,781.04	0.00	0.00	72,368.52
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	7,560.00	0.00	0.00	7,560.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	6,096.69	2,292.34	2,181.14	0.00	0.00	10,570.17
13H310	EPI FY22	UFDODL	PI David Laflamme	12,495.75	4,698.40	4,470.49	0.00	0.00	21,664.64
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	7,248.56	2,560.26	3,452.71	0.00	0.00	13,261.53
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	68,255.47	24,271.16	25,838.63	0.00	0.00	118,365.26
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Community Collaboration YR4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE HIT FY22	UFDOJP	PI Josephine Porter	16,365.65	6,122.45	3,373.23	0.00	0.00	25,861.33
13H325	CORE MOMM FY22	UFDOJP	PI Josephine Porter	2,450.32	921.30	505.74	0.00	0.00	3,877.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	25,104.73	8,468.95	14,842.66	0.00	0.00	48,416.34
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	19,176.39	7,182.13	3,953.78	0.00	0.00	30,312.30
13H328	IOD CORE FY22	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	4,304.03	340.02	1,695.71	0.00	0.00	6,339.76
13J076	C19 Coronavirus COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	18,886.64	0.00	0.00	18,886.64
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	11,270.92	890.40	2,874.99	0.00	0.00	15,036.31
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	(12,854.92)	0.00	0.00	(12,854.92)
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	12,854.92	0.00	0.00	12,854.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	15,211.10	2,282.63	2,399.26	0.00	0.00	19,892.99
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	10,617.76	1,449.52	14,973.74	0.00	0.00	27,041.02
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	23,432.32	1,851.15	12,768.14	0.00	0.00	38,051.61
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	6,366.12	1,618.72	4,032.34	0.00	0.00	12,017.18
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	2,335.00	184.48	5,800.14	0.00	0.00	8,319.62
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	5,058.96	408.69	2,761.18	0.00	0.00	8,228.83
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	7,247.83	572.58	16,695.22	0.00	0.00	24,515.63
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	32,645.39	2,578.98	81,165.71	0.00	0.00	116,390.08
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	7,343.95	580.16	4,001.66	0.00	0.00	11,925.77
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	39,919.12	3,324.08	21,837.81	0.00	0.00	65,081.01
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	19,544.16	5,988.04	17,436.56	0.00	0.00	42,968.76
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	13,713.94	1,083.43	7,472.66	0.00	0.00	22,270.03
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	10,458.71	826.25	5,698.89	0.00	0.00	16,983.85
143515	LEADER	UZSPAJ	PI Andrew Jordan	10,483.54	3,941.83	7,284.80	0.00	0.00	21,710.17
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	606.25	27.16	46,228.72	0.00	0.00	46,862.13
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	13,357.13	5,022.28	9,465.39	0.00	0.00	27,844.80
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	6,375.39	503.65	3,542.71	0.00	0.00	10,421.75
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	36,384.10	4,330.96	20,606.19	0.00	0.00	61,321.25
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	4,280.75	338.18	2,332.55	0.00	0.00	6,951.48
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	511.38	192.28	355.34	0.00	0.00	1,059.00
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	19,810.68	0.00	0.00	19,810.68
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	20,461.27	2,101.36	35,820.86	0.00	0.00	58,383.49
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	30,971.78	2,446.77	0.00	0.00	0.00	33,418.55
143531	David Justice	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	35,474.38	4,694.97	43,900.63	0.00	0.00	84,069.98
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	18,060.00	0.00	0.00	18,060.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	9,348.46	738.55	5,199.29	0.00	0.00	15,286.30
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	12,687.25	1,002.28	6,913.20	0.00	0.00	20,602.73
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	2,265.99	174.48	1,232.44	0.00	0.00	3,672.91

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Research & Sponsored Programs									
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	JALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	1,337.50	105.68	728.81	0.00	0.00	2,171.99
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	13,091.78	1,034.26	7,133.63	0.00	0.00	21,259.67
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	9,223.30	3,467.96	6,409.08	0.00	0.00	19,100.34
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	11,374.25	898.54	8,146.72	0.00	0.00	20,419.51
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	6,831.12	539.65	3,722.24	0.00	0.00	11,093.01
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	596.29	0.00	1,270.35	0.00	0.00	1,866.64
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	14,330.74	1,132.13	11,029.44	0.00	0.00	26,492.31
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	15,827.43	1,250.35	8,654.79	0.00	0.00	25,732.57
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	9,000.08	0.00	22,663.86	0.00	0.00	31,663.94
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	1,521.60	217.08	611.99	0.00	0.00	2,350.67
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,422.30	488.33	6,660.38	0.00	0.00	16,571.01
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	14,269.56	1,127.32	7,775.41	0.00	0.00	23,172.29
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	1,222.50	96.58	666.14	0.00	0.00	1,985.22
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96

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Current Funds									
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147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	4,411.58	348.50	2,403.84	0.00	0.00	7,163.92
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	3,740.07	295.46	11,063.53	0.00	0.00	15,099.06
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	1,358.69	107.33	740.35	0.00	0.00	2,206.37
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	10,560.02	834.24	5,754.09	0.00	0.00	17,148.35
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	34,351.60	3,601.12	23,376.37	0.00	0.00	61,329.09
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	266.25	0.00	0.00	266.25
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(752.50)	0.00	0.00	(752.50)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(580.95)	0.00	0.00	(1,731.34)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,494.80	0.00	0.00	2,494.80
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	11,480.70	906.98	7,048.28	0.00	0.00	19,435.96
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	5,268.62	416.21	2,870.83	0.00	0.00	8,555.66
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	14,829.01	1,916.58	8,516.73	0.00	0.00	25,262.32
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	7,723.79	610.19	4,208.66	0.00	0.00	12,542.64
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	20,462.52	9,530.63	52,771.53	0.00	0.00	82,764.68
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	18,739.46	1,480.41	10,211.03	0.00	0.00	30,430.90
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	14,687.02	1,160.25	9,638.45	0.00	0.00	25,485.72
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	17,415.72	1,375.85	9,489.73	0.00	0.00	28,281.30
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	18,612.35	1,470.38	10,141.78	0.00	0.00	30,224.51
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	31,893.71	2,519.59	17,378.72	0.00	0.00	51,792.02
147959	TundraPEAT	UZESSF	PI Stephen Frolking	13,549.64	1,070.41	7,383.15	0.00	0.00	22,003.20
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76

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Current Funds									
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147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	37,191.15	5,074.05	21,840.02	0.00	0.00	64,105.22
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	15,463.45	1,221.59	8,425.96	0.00	0.00	25,111.00
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	1,505.00	0.00	0.00	1,505.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	5,586.94	441.37	1,567.35	0.00	0.00	7,595.66
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	5,180.63	409.26	2,822.91	0.00	0.00	8,412.80
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	13,315.57	1,051.93	7,255.61	0.00	0.00	21,623.11
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	3,594.92	284.00	1,958.86	0.00	0.00	5,837.78
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,784.50	614.98	4,241.75	0.00	0.00	12,641.23
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	9,408.32	3,537.53	6,537.67	0.00	0.00	19,483.52
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	211,919.05	0.00	0.00	211,919.05
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	7,446.19	914.20	4,221.97	0.00	0.00	12,582.36
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	24,476.42	1,933.65	13,575.17	0.00	0.00	39,985.24
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	11,637.42	919.38	6,341.17	0.00	0.00	18,897.97
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	20,515.59	3,471.19	13,585.80	0.00	0.00	37,572.58
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	23,224.04	1,834.71	12,654.67	0.00	0.00	37,713.42
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	30,463.57	5,513.15	18,168.22	0.00	0.00	54,144.94
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	22,953.74	1,791.77	12,496.50	0.00	0.00	37,242.01
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	11,379.49	898.99	6,200.65	0.00	0.00	18,479.13
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	14,212.36	1,808.16	9,043.00	0.00	0.00	25,063.52
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCMO	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A06	GRFP: Alexandria Hidrovo	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	3,444.92	0.00	0.00	0.00	0.00	3,444.92
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	4,135.42	919.21	2,552.58	0.00	0.00	7,607.21
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	735.16	0.00	0.00	735.16

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Current Funds									
Research & Sponsored Programs									
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	30.61	0.00	0.00	30.61
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	6,261.43	494.65	3,411.81	0.00	0.00	10,167.89
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	26,967.82	0.00	0.00	26,967.82
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	682.79	53.94	372.03	0.00	0.00	1,108.76
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	1,358.69	107.33	1,935.32	0.00	0.00	3,401.34
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	18,922.36	1,494.87	7,604.82	0.00	0.00	28,022.05
147A22	GRFP: Emily Snowman	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	JAGCM0	PI Cari Moorhead	4,559.38	0.00	0.00	0.00	0.00	4,559.38
147A24	GRFP: Samuel Palmer	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	408.00	32.25	222.32	0.00	0.00	662.57
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	6,019.45	418.95	3,251.37	0.00	0.00	9,689.77
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	2,108.98	309.52	1,221.31	0.00	0.00	3,639.81
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	9,320.19	736.30	5,078.55	0.00	0.00	15,135.04
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	7,969.50	629.60	4,342.55	0.00	0.00	12,941.65
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	17,278.26	3,478.28	13,428.08	0.00	0.00	34,184.62
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	4,294.09	339.22	3,993.07	0.00	0.00	8,626.38
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	6,009.39	474.73	3,274.48	0.00	0.00	9,758.60
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	10,815.52	854.43	12,565.40	0.00	0.00	24,235.35
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	20,715.00	1,636.48	11,287.51	0.00	0.00	33,638.99
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	6,611.87	522.34	1,854.89	0.00	0.00	8,989.10
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	1,975.80	156.08	1,076.60	0.00	0.00	3,208.48
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	2,437.40	916.47	1,693.70	0.00	0.00	5,047.57
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	11,187.64	1,509.69	6,412.14	0.00	0.00	19,109.47
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	8,317.51	609.48	4,508.12	0.00	0.00	13,435.11
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	3,400.48	268.64	2,263.01	0.00	0.00	5,932.13
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xi	4,793.44	378.68	3,176.31	0.00	0.00	8,348.43
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	14,976.69	3,163.73	9,160.94	0.00	0.00	27,301.36
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	8,067.78	637.36	4,396.08	0.00	0.00	13,101.22
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	1,638.24	129.43	892.67	0.00	0.00	2,660.34
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengareilly	19,732.60	1,558.89	55,752.20	0.00	0.00	77,043.69
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	3,225.70	254.82	1,757.66	0.00	0.00	5,238.18
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	11,589.56	4,357.69	8,053.36	0.00	0.00	24,000.61

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Current Funds									
Research & Sponsored Programs									
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	420.01	157.91	69.35	0.00	0.00	647.27
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	179,275.06	60.43	0.00	179,335.49
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	0.00	0.00	78.83	0.00	0.00	78.83
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	3,130.83	247.31	337.81	0.00	0.00	3,715.95
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	56,812.23	11,114.55	18,042.57	0.00	0.00	85,969.35
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	29,732.53	0.00	0.00	29,732.53
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	6,674.22	0.00	0.00	6,674.22

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Current Funds										
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14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	719.83	0.00	0.00	719.83	
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	393.38	147.91	81.19	0.00	0.00	622.48	
14NK78	NH Cottontail Monitoring	UBNRRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	6,118.38	303.22	1,284.32	0.00	0.00	7,705.92	
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,136.25	823.47	2,677.33	0.00	0.00	17,637.05	
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00	
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	7,816.16	484.31	830.05	0.00	0.00	9,130.52	
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	2,703.52	262.88	1,769.65	0.00	0.00	4,736.05	
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00	
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00	
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00	
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00	
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	7,933.65	626.75	4,323.00	0.00	0.00	12,883.40	
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00	
14NK94	Improving the CAC-MDT Response	UCFRVWV	PI Wendy Walsh	4,922.10	388.84	531.10	0.00	0.00	5,842.04	
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00	
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00	
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00	
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	14,311.83	1,130.64	21,864.80	0.00	0.00	37,307.27	
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00	
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	792.76	62.63	85.53	0.00	0.00	940.92	
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	23,613.45	6,997.85	15,458.72	0.00	0.00	46,070.02	
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00	
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	22,839.63	5,788.50	23,260.90	0.00	0.00	51,889.03	
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00	
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	19,453.54	6,068.55	12,888.64	0.00	0.00	38,410.73	
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	8,422.61	3,166.89	8,882.09	0.00	0.00	20,471.59	
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)	
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00	
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00	
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	284.97	107.15	101.97	0.00	0.00	494.09	
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00	
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00	
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67	
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00	
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	374.51	230.08	0.00	0.00	0.00	604.59	
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00	
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	5,087.42	376.25	1,923.22	0.00	0.00	7,386.89	
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	20,184.94	7,589.52	12,346.28	0.00	0.00	40,120.74	
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	38,037.79	12,434.09	6,056.65	0.00	0.00	56,528.53	
14NL24	The Sociocological Shock of Co	UZESHM	PI MEGHAN HOWEY	17,387.89	0.00	0.00	0.00	0.00	17,387.89	
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	4,190.00	331.03	0.00	0.00	0.00	4,521.03	
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00	
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	17,719.82	6,662.66	2,925.88	0.00	0.00	27,308.36	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,413.28	269.65	1,859.87	0.00	0.00	5,542.80
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	12,809.07	4,024.44	46,943.72	0.00	0.00	63,777.23
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	9,714.59	0.00	0.00	19,311.38
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	40,887.68	6,757.82	36,306.73	0.00	0.00	83,952.23
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	13,509.06	909.34	7,710.16	0.00	0.00	22,128.56
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	9,674.14	894.47	5,337.14	0.00	0.00	15,905.75
14UE56	Phase A CDPU	UZSPRT	PI Roy Torbert	18,191.95	6,054.74	16,587.37	0.00	0.00	40,834.06
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	3,984.75	314.80	1,117.89	0.00	0.00	5,417.44
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	5,652.03	233.51	2,013.32	0.00	0.00	7,898.86
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	21,291.65	1,682.06	11,601.73	0.00	0.00	34,575.44
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,772.25	0.00	0.00	4,772.25
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	6,312.19	2,373.38	4,473.06	0.00	0.00	13,158.63
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	7,254.52	2,727.70	5,140.85	0.00	0.00	15,123.07
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	2,254.07	0.00	0.00	2,254.07
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	5,229.33	413.10	1,986.13	0.00	0.00	7,628.56
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	5,553.23	2,088.01	3,858.83	0.00	0.00	11,500.07
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	1,872.36	0.00	0.00	1,872.36
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	13,552.70	1,070.67	13,393.05	0.00	0.00	28,016.42
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	7,406.33	585.10	4,035.67	0.00	0.00	12,027.10
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,447.98	983.39	6,782.85	0.00	0.00	20,214.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	5,442.85	429.98	1,526.92	0.00	0.00	7,399.75
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	2,865.55	300.07	1,100.61	0.00	0.00	4,266.23
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	30,617.96	3,660.50	17,310.58	0.00	0.00	51,589.04

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Current Funds									
Research & Sponsored Programs									
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	77.31	0.00	0.00	77.31
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	1,962,406.03	0.00	0.00	1,962,406.03
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	51,703.01	0.00	0.00	51,703.01
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(40,771.31)	0.00	0.00	(40,771.31)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(3,613,850.51)	0.00	0.00	(3,613,850.51)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	29,740.08	7,234.05	8,862.60	0.00	0.00	45,836.73
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	8,800.00	695.20	0.00	0.00	0.00	9,495.20

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Current Funds									
Research & Sponsored Programs									
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX72	Carrol County State FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	4,500.00	0.00	0.00	4,500.00
15H111	Hatch Administration - Match	UBAEGA	Hatch Administration	7,528.43	2,898.43	0.00	0.00	0.00	10,426.86
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	4,098.46	1,577.90	0.00	0.00	0.00	5,676.36
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	4,098.46	1,577.90	0.00	0.00	0.00	5,676.36

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Current Funds									
Research & Sponsored Programs									
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	37.80	0.00	0.00	37.80
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,844.71	0.00	0.00	2,844.71
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,129.44	0.00	0.00	1,129.44
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	(165.02)	(62.05)	2,055.21	0.00	0.00	1,828.14
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P247	Program Income	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	507.52	0.00	0.00	507.52
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	(140.52)	(63.47)	0.00	0.00	0.00	(203.99)
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	1,733.16	667.26	0.00	0.00	0.00	2,400.42
15S008	USED Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	693.27	266.92	0.00	0.00	0.00	960.19
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	22.76	8.77	0.00	0.00	0.00	31.53
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	31.30	12.06	0.00	0.00	0.00	43.36
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	17.09	6.58	0.00	0.00	0.00	23.67
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	22.76	8.77	0.00	0.00	0.00	31.53
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	7,805.24	2,934.77	3,269.12	0.00	0.00	14,009.13
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	3,492.58	275.91	0.00	0.00	0.00	3,768.49
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	9,263.03	971.28	2,492.15	0.00	0.00	12,726.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCWSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	6,932.65	2,606.69	1,430.90	0.00	0.00	10,970.24
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,191.91	0.00	0.00	7,191.91
193410	AT State FY20	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDLb	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	10,610.26	0.00	0.00	10,610.26
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,936.00	0.00	0.00	144,936.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	6,376.87	807.28	29,508.02	0.00	0.00	36,692.17
193423	AT State FY21	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	17,162.28	1,355.85	3,179.74	0.00	0.00	21,697.87
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(4,862.17)	(2,075.31)	28,716.12	0.00	0.00	21,778.64
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	8,869.12	0.00	0.00	8,869.12
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	5,755.93	0.00	0.00	5,755.93
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	(2,856.00)	(231.34)	(1,559.10)	0.00	0.00	(4,646.44)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(2,669.49)	0.00	0.00	(2,669.49)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	1,309.73	0.00	0.00	1,309.73
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,640.43)	(616.80)	(180.57)	0.00	0.00	(2,437.80)
193439	MCH LEND - FY21	UFDDKH	PI Elizabeth Humphreys	0.02	0.02	(648.32)	0.00	0.00	(648.28)
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	9,896.67	781.84	53,869.74	0.00	0.00	64,548.25
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	14,370.09	0.00	0.00	14,370.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	7,731.28	610.77	26,701.47	0.00	0.00	35,043.52
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	1,899.00	131.14	82,031.78	0.00	0.00	84,061.92
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	16,967.34	6,379.73	22,805.59	0.00	0.00	46,152.66
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	245.00	19.35	25,002.39	0.00	0.00	25,266.74
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	16,661.77	2,394.05	9,623.18	0.00	0.00	28,679.00
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	74.23	0.00	0.00	74.23
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	29,270.50	2,484.79	12,968.85	0.00	0.00	44,724.14
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	32,775.00	0.00	0.00	32,775.00
193464	CIBBR YR4: Pilot: Cav2.20	UBBIAA	PI Arturo Andrade	927.00	0.00	468.14	0.00	0.00	1,395.14
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	132,296.58	46,111.92	156,219.05	0.00	0.00	334,627.55
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	13,950.00	0.00	0.00	13,950.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	63,507.89	0.00	0.00	63,507.89
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	9,338.38	0.00	0.00	9,338.38
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	27.05	0.00	0.00	27.05
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	16,492.30	1,988.29	26,993.83	0.00	0.00	45,474.42
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,237.50	0.00	0.00	1,237.50
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	21,377.30	1,630.47	12,337.59	0.00	0.00	35,345.36
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	6,307.20	0.00	0.00	6,307.20
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT Year 3 of 4	UFDOMD	PI Marcy Doyle	32,610.65	10,787.86	6,793.72	0.00	0.00	50,192.23
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	49,532.70	6,172.17	22,312.10	0.00	0.00	78,016.97
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	23,984.52	1,913.38	16,380.38	0.00	0.00	42,278.28
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	0.00	0.00	6,141.31	0.00	0.00	6,141.31
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	3,284.43	1,234.95	2,282.29	0.00	0.00	6,801.67
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	5,910.98	2,512.37	2,218.34	0.00	0.00	10,641.69
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	22,869.59	0.00	0.00	22,869.59
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	2,576.92	968.92	283.66	0.00	0.00	3,829.50
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	Year 1 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	6,176.76	2,378.09	0.00	0.00	0.00	8,554.85
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,070.00	0.00	2,331.95	0.00	0.00	4,401.95
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(15,028.82)	0.00	0.00	(15,028.82)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	2,213.27	0.00	0.00	2,213.27
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	968.00	81.31	0.00	0.00	0.00	1,049.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	799.52	0.00	0.00	799.52
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	92.00	0.00	0.00	92.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	4,947.76	415.61	1,220.79	0.00	0.00	6,584.16
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	2,433.63	0.00	0.00	2,433.63
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	10,798.67	442.89	4,309.61	0.00	0.00	15,551.17
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	280.00	0.00	40.00	0.00	0.00	320.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	6,759.61	2,602.47	419.72	0.00	0.00	9,781.80
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	6,606.57	2,543.52	1,551.16	0.00	0.00	10,701.25
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	46,745.16	0.00	0.00	0.00	46,745.16
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	32,842.08	6,858.14	40,622.64	0.00	0.00	80,322.86
1UB025	COLSA Farms	UBFMFS	Farm Services	29,977.03	9,374.67	10,318.90	0.00	0.00	49,670.60
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	15,194.78	5,777.01	7,512.86	0.00	0.00	28,484.65
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	21,102.52	6,016.84	348.09	613.90	0.00	28,081.35
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	31,065.18	8,296.26	25,780.46	1,163.86	0.00	66,305.76
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	29,756.17	11,456.12	6,118.27	0.00	0.00	47,330.56
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	17,420.00	0.00	0.00	17,420.00
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	785.50	0.00	1,025.17	0.00	0.00	1,810.67
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	57,578.12	20,675.66	0.00	0.00	0.00	78,253.78
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	42,313.79	16,290.81	300.00	0.00	0.00	58,904.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	688.46	0.00	0.00	688.46
1DXGFT	Grafton County	UXGFTM	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	81.00	0.00	0.00	81.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMJ	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	29.66	0.00	0.00	29.66
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	1,347.15	0.00	0.00	1,347.15
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	138.22	0.00	0.00	138.22
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				934.29	359.72	460.90	0.00	0.00	1,754.91
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	396.33	0.00	0.00	396.33
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	633.02	104.49	0.00	0.00	0.00	737.51
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	39.20	0.00	0.00	39.20
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,359.48	0.00	0.00	1,359.48
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,248.98	104.92	90.96	0.00	0.00	1,444.86
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	19,245.40	4,846.77	99.00	0.00	0.00	24,191.17
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	2,329.76	195.69	0.00	0.00	0.00	2,525.45
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	806.51	67.74	7,456.23	0.00	0.00	8,330.48
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	7,747.25	2,982.68	0.00	0.00	0.00	10,729.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	90.13	0.00	0.00	90.13
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	4,338.75	40.56	415.52	0.00	0.00	4,794.83
1GX076	Rines Young Inventors' Program	UXADMS	Administration	10,348.68	869.28	9,943.28	0.00	0.00	21,161.24
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,336.06	0.00	0.00	3,336.06
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	642.95	247.53	(2.16)	0.00	0.00	888.32
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	490.69	188.92	445.57	0.00	0.00	1,125.18
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	10,241.90	3,943.13	225.00	0.00	0.00	14,410.03
1UX026	CE State PAU	UXADMS	Administration	86,449.22	33,282.99	40,881.24	0.00	0.00	160,613.45
1UX026	CE State PAU	UXCHSR	Cheshire County	8,680.13	3,341.84	0.00	0.00	0.00	12,021.97
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	5,070.62	0.00	0.00	5,487.94
1UX026	CE State PAU	UXCMDV	Community and Economic Development	25,610.99	9,860.23	0.00	0.00	0.00	35,471.22
1UX026	CE State PAU	UXCMNC	Communications	23,150.68	8,527.02	102.10	0.00	0.00	31,779.80
1UX026	CE State PAU	UXDVLP	Development	3,084.63	259.12	0.00	0.00	0.00	3,343.75
1UX026	CE State PAU	UXFDAG	Food and Agriculture	55,888.27	18,985.87	0.00	0.00	0.00	74,874.14
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	44,947.38	17,890.45	0.00	0.00	0.00	62,837.83
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	62,205.74	0.00	0.00	0.00	62,205.74
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	62,781.36	21,996.46	0.00	0.00	0.00	84,777.82
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	13,293.98	4,904.84	0.00	0.00	0.00	18,198.82
1UX028	CE County PAU	UXCHSR	Cheshire County	7,762.68	1,270.27	0.00	0.00	0.00	9,032.95
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	13,740.48	5,076.72	0.00	0.00	0.00	18,817.20
1UX028	CE County PAU	UXCRRL	Carroll County	21,874.37	8,208.30	0.00	0.00	0.00	30,082.67
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	17,702.33	6,217.36	0.00	0.00	0.00	23,919.69
1UX028	CE County PAU	UXHLSB	Hillsborough County	10,777.71	3,936.08	0.00	0.00	0.00	14,713.79
1UX028	CE County PAU	UXMRMK	Merrimack County	16,136.60	5,997.91	0.00	0.00	0.00	22,134.51
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	21,252.99	8,084.00	0.00	0.00	0.00	29,336.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	21,960.00	0.00	0.00	21,960.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	4,118.58	345.96	0.00	0.00	0.00	4,464.54
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,102.50	0.00	0.00	0.00	0.00	1,102.50
1GC240	Confucius Institute Gift Fund	UCLLAC	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	60.96	23.47	0.00	0.00	0.00	84.43
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	6,350.58	0.00	0.00	6,350.58
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,280.79	107.59	0.00	0.00	0.00	1,388.38
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	12,091.45	1,015.68	1,883.30	0.00	0.00	14,990.43
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	995.04	83.58	0.00	0.00	0.00	1,078.62
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	46,166.89	4,074.81	20,767.01	0.00	0.00	71,008.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	900.00	0.00	0.00	900.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	URRIPM	UNH Innovation	0.00	0.00	48.84	0.00	0.00	48.84
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	5,691.00	0.00	0.00	5,691.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	702.31	0.00	0.00	702.31
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	5,595.78	0.00	0.00	5,595.78
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	4,631.85	1,436.49	4,449.94	0.00	0.00	10,518.28
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	2,874.16	0.00	0.00	2,874.16
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	836.79	0.00	0.00	836.79
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	10,332.25	0.00	0.00	10,332.25
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	389.43	0.00	0.00	389.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	60.00	0.00	0.00	60.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	1,309.24	504.05	47.30	0.00	0.00	1,860.59
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	255.17	21.44	1,592.22	0.00	0.00	1,868.83
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	1,667.87	0.00	0.00	1,667.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,039.90	0.00	0.00	2,039.90
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	12,915.00	0.00	0.00	12,915.00
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	3,441.00	289.04	0.00	0.00	0.00	3,730.04
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol.	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	1,176.00	98.78	6,284.19	0.00	0.00	7,558.97
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	39,324.59	15,139.95	99.56	0.00	0.00	54,564.10
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	33,951.56	13,071.37	0.00	0.00	0.00	47,022.93
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	42,284.31	16,279.44	5,339.27	0.00	0.00	63,903.02
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	7,400.00	2,849.00	1,237.68	0.00	0.00	11,486.68
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	20,991.14	5,041.21	4,179.67	0.00	0.00	30,212.02
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	4,778.14	0.00	0.00	4,778.14
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	23,389.52	9,004.97	639.06	0.00	0.00	33,033.55
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	39,284.66	9,922.20	7,702.33	0.00	0.00	56,909.19
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	18,435.75	7,011.15	0.00	0.00	0.00	25,446.90
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	8,460.20	3,257.18	2,015.00	0.00	0.00	13,732.38
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	30,515.65	9,943.15	71.57	0.00	0.00	40,530.37
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	36,128.27	13,044.76	5,180.67	0.00	0.00	54,353.70
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	277.50	0.00	0.00	277.50
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	165,906.39	59,683.64	2,959.69	0.00	0.00	228,549.72
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	0.00	0.00	3,422.84	0.00	0.00	3,422.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	123,172.52	47,292.00	1,438.45	0.00	0.00	171,902.97
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	9,150.35	0.00	0.00	9,150.35
1DG404	University Advancement	UGGADV	Advancement Services	6,436.77	2,475.71	106.35	0.00	0.00	9,018.83
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	75,327.78	29,001.21	0.00	0.00	0.00	104,328.99
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	297,484.21	110,545.49	19,740.21	0.00	0.00	427,769.91
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	48,321.44	0.00	0.00	48,321.44
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	33,388.78	0.00	0.00	33,388.78
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	11,384.60	4,383.06	67,399.34	0.00	0.00	83,167.00
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	7,403.13	2,847.38	0.00	0.00	0.00	10,250.51
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	201,255.92	0.00	0.00	201,255.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	8.24	0.00	0.00	8.24
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	12,330.05	4,747.08	0.00	0.00	0.00	17,077.13
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	31,518.00	0.00	0.00	31,518.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	260,424.16	0.00	0.00	260,424.16
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	223,929.40	0.00	0.00	223,929.40
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	9,961.55	3,835.20	0.00	0.00	0.00	13,796.75
1DK003	LRTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL117	System-wide LMS	13,125.15	3,801.12	0.00	0.00	0.00	16,926.27
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	492.00	0.00	384.81	0.00	0.00	876.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	351,987.44	131,158.23	5,779.75	0.00	0.00	488,925.42
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	105,343.76	40,557.35	6,412.19	0.00	0.00	152,313.30
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	19,706.86	7,460.72	14,912.60	0.00	0.00	42,080.18
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	47,962.74	18,258.73	1,240.32	0.00	0.00	67,461.79
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	335,544.62	126,804.22	64,943.93	0.00	0.00	527,292.77
1UG004	VP Administration	UGVPOP	VP Administration	48,316.53	18,601.87	111.48	0.00	0.00	67,029.88
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	611.01	0.00	0.00	611.01
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	209,221.68	79,880.65	393,522.02	0.00	0.00	682,624.35
1UK005	Information Technology Operations	UKA103	Desktop Management	305,828.32	116,054.73	48,301.79	0.00	0.00	470,184.84
1UK005	Information Technology Operations	UKA104	Help Desk	46,889.36	17,711.60	454.42	0.00	0.00	65,055.38
1UK005	Information Technology Operations	UKA105	Business Apps Support	17,678.86	6,806.34	50,127.96	0.00	0.00	74,613.16
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	415,628.03	160,016.83	18,010.97	0.00	0.00	593,655.83
1UK005	Information Technology Operations	UKA107	CRM Tools	120,173.53	46,266.77	633,936.72	0.00	0.00	800,377.02
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	11,593.80	4,463.61	935,325.43	0.00	0.00	951,382.84
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	24,192.30	9,314.04	99.29	0.00	0.00	33,605.63
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	9,250.00	3,561.25	31,566.00	0.00	0.00	44,377.25
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	66,905.50	25,758.66	0.00	0.00	0.00	92,664.16
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	42,621.17	16,409.13	118,111.92	0.00	0.00	177,142.22
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	325,618.12	123,188.61	856,459.21	0.00	0.00	1,305,265.94
1UK005	Information Technology Operations	UKC100	Center for Data	121,473.29	45,313.24	0.00	0.00	0.00	166,786.53
1UK005	Information Technology Operations	UKC101	Master Data Management	42,975.51	16,545.58	0.00	0.00	0.00	59,521.09
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	95,190.94	36,648.50	92,157.61	0.00	0.00	223,997.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	29,428.38	0.00	0.00	29,428.38
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	1,120,363.65	0.00	0.00	1,120,363.65
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,611,469.30	1,743,684.84	3,941,559.25	501.78	0.00	10,297,215.17
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	76,233.33	0.00	0.00	76,233.33
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	214.92	0.00	0.00	214.92
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	3,550.89	0.00	0.00	3,550.89
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	20,322.14	1,707.05	12,746.46	0.00	0.00	34,775.65
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	9,868.95	0.00	0.00	9,868.95
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	394,989.32	0.00	394,989.32
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	3,527.50	0.00	0.00	3,527.50
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	24,750.00	0.00	0.00	24,750.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	401.52	746.55	0.00	1,148.07
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	11,226.65	4,322.26	3,653.55	0.00	0.00	19,202.46
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	7,923.89	665.62	(1,072.50)	0.00	0.00	7,517.01
1UP000	UNH Police	UPPDIS	Communications Dispatch	46,517.78	15,008.73	54.08	0.00	0.00	61,580.59
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	8,766.15	3,374.96	36,368.00	0.00	0.00	48,509.11
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	4,672.50	0.00	113.55	0.00	0.00	4,786.05
1UP000	UNH Police	UPPPOL	UNH Police	249,967.41	86,040.57	29,631.13	0.00	0.00	365,639.11
1UP000	UNH Police	UPPSEC	UNH Police Security Services	28,377.19	9,134.86	25.39	0.00	0.00	37,537.44
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	98,548.06	30,939.11	11,756.13	0.00	0.00	141,243.30
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	90,784.45	30,095.10	(42,124.88)	0.00	0.00	78,754.67
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,182,034.69	0.00	0.00	1,182,034.69
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	119,181.37	0.00	0.00	119,181.37
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	53,972.87	20,779.56	(11,280.69)	0.00	0.00	63,471.74
1UT000	Facilities Educational and General	UTP024	Lock Shop	33,485.13	12,364.48	4,590.05	0.00	0.00	50,439.66
1UT000	Facilities Educational and General	UTP025	Central Receiving	26,762.28	10,168.56	54.48	0.00	0.00	36,985.32
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	175,800.00	0.00	0.00	175,800.00
1UT000	Facilities Educational and General	UTP032	Custodial Services	17,551.98	5,721.56	121.37	0.00	0.00	23,394.91
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	1,986.76	0.00	0.00	1,986.76
1UT000	Facilities Educational and General	UTP040	OPS Team C	48,625.74	17,550.85	3,745.69	0.00	0.00	69,922.28
1UT000	Facilities Educational and General	UTP041	OPS Team A	118,220.56	42,605.42	(50,507.49)	0.00	0.00	110,318.49
1UT000	Facilities Educational and General	UTP042	OPS Team B	106,664.58	38,910.95	(39,181.60)	0.00	0.00	106,393.93
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	36,433.68	13,139.85	11,484.57	0.00	0.00	61,058.10
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	95,838.00	0.00	0.00	95,838.00
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	34,029.23	13,055.28	1,534.24	0.00	0.00	48,618.75
1UT001	Energy and Campus Development	UTARP1	Campus Planning	154,000.79	58,286.06	2,023.23	0.00	0.00	214,310.08
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	66,858.50	23,798.06	24,553.00	0.00	0.00	115,209.56
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	97,504.34	414,228.75	0.00	511,733.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	90,628.27	33,869.99	5,658.35	0.00	0.00	130,156.61
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	8,346.39	3,213.34	612,771.52	0.00	0.00	624,331.25
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	47,968.20	13,404.74	8,942.93	0.00	0.00	70,315.87
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	2,582.00	0.00	0.00	2,582.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	76,921.69	26,922.92	20.60	0.00	0.00	103,865.21
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	29,458.16	10,635.06	102.97	0.00	0.00	40,196.19
1AAHSC	UNH Health & Wellness	UAHHSB	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	17,306.25	5,417.22	57.28	0.00	0.00	22,780.75
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	2,120.00	178.08	1,094.95	0.00	0.00	3,393.03
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	4,338.53	364.44	5,482.97	0.00	0.00	10,185.94
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1,819.29	0.00	0.00	1,819.29
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	4,857.00	0.00	0.00	4,857.00
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	2,265.44	0.00	0.00	2,265.44
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	22.02	0.00	0.00	22.02
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	1,016.19	0.00	0.00	1,016.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	305.51	0.00	0.00	305.51
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	7,400.03	0.00	0.00	7,400.03
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	592.97	0.00	0.00	592.97
1AARES	Residential life	UARSTF	Staff Administration	147,293.00	53,221.69	0.00	0.00	0.00	200,514.69
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	1,972.04	0.00	0.00	1,972.04
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,129.91	94.91	0.00	0.00	0.00	1,224.82
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	8,516.69	2,319.54	2,700.00	0.00	0.00	13,536.23
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	75,075.83	11,026.32	3,697.85	0.00	0.00	89,800.00
1AF001	Action Learning Center	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	1,054.02	0.00	0.00	1,054.02
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	6,686.43	0.00	563.21	0.00	0.00	7,249.64
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	19.50	0.00	0.00	0.00	0.00	19.50
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	4,410.44	0.00	1,471.67	0.00	0.00	5,882.11
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	14,968.92	5,198.24	949.05	0.00	0.00	21,116.21
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	16,826.70	0.00	0.00	16,826.70
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	62,506.60	22,326.71	1,919.13	0.00	0.00	86,752.44
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	52,201.43	0.00	0.00	52,201.43
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	225.00	0.00	0.00	225.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	(764.71)	0.00	0.00	(764.71)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	179,744.00	0.00	0.00	179,744.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	0.00	0.00	128.00	0.00	0.00	128.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	3,237.75	0.00	712.21	0.00	0.00	3,949.96
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	14,842.61	4,973.19	0.00	0.00	0.00	19,815.80
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	0.00	0.00	1,277.88	0.00	0.00	1,277.88
1AJREC	Campus Recreation	UJGINS	Informal Recreation	18,172.17	80.72	74.00	0.00	0.00	18,326.89
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	116.25	9.77	1,879.44	0.00	0.00	2,005.46
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	1,358.48	0.00	0.00	1,358.48
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,431.55	0.00	0.00	3,431.55
1AJREC	Campus Recreation	UJGREC	Campus Recreation	120,371.31	46,298.77	23,440.36	0.00	0.00	190,110.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	213.00	1.26	0.00	0.00	0.00	214.26
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,735.79	61.56	415.35	0.00	0.00	9,212.70
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	40,292.86	708.09	7,041.32	0.00	0.00	48,042.27
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	342,980.00	0.00	0.00	342,980.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	20,463.55	7,108.32	168,834.86	0.00	0.00	196,406.73
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	11,971.06	3,454.86	0.00	0.00	0.00	15,425.92
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	326,202.00	0.00	0.00	326,202.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	19,055.77	5,490.95	23,812.44	0.00	0.00	48,359.16
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	101,409.06	37,818.37	6,661.75	0.00	0.00	145,889.18
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	1,734.06	667.62	1,005.76	0.00	0.00	3,407.44
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	4,813.20	926.26	(552.14)	0.00	0.00	5,187.32
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	42,230.44	16,084.98	48,357.11	0.00	0.00	106,672.53
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	118,850.92	43,094.33	125,039.15	0.00	0.00	286,984.40
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	5,256.59	1,982.31	31,502.60	0.00	0.00	38,741.50
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	1,801.65	678.07	1,098.22	0.00	0.00	3,577.94
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	2,149.53	812.00	5,327.56	0.00	0.00	8,289.09
1AQHOS	UNH Dining Services	UQDMKT	Marketing	17,347.08	6,669.65	99.37	0.00	0.00	24,116.10
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	8,641.63	3,294.26	15,824.55	0.00	0.00	27,760.44
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	2,809.03	1,065.91	13,008.46	0.00	0.00	16,883.40
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	84,426.13	30,424.75	20,080.03	0.00	0.00	134,930.91
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	1,627.46	611.00	6,434.44	0.00	0.00	8,672.90
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	66,159.37	24,292.73	2,231.62	0.00	0.00	92,683.72
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	9,464.60	3,566.88	14,593.46	0.00	0.00	27,624.94
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	4,604.12	1,445.77	0.00	0.00	0.00	6,049.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C164	WRRC Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
16C166	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C168	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C169	Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C170	Urban Rural Action NH CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C172	Existing VOCA Projects Ext CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C173	Statewide Program to Improve CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
16C179	In-Kind Cost Share	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
16C182	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C184	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C185	WRRC PSU CS YR4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C186	In-Kind Cost Share	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
16C187	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C189	In-Kind Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	2,809.02	1,027.12	0.00	0.00	0.00	3,836.14
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	2,805.98	1,026.21	0.00	0.00	0.00	3,832.19
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	98,138.20	0.00	0.00	0.00	0.00	98,138.20
193348	Living Well NH Quality Frame	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT Year 3 of 4	UFDOJR	PI Jeanne Ryer	1,804.62	678.54	198.65	0.00	0.00	2,681.81
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	1,605.98	703.42	577.36	0.00	0.00	2,886.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DED11	Daniel Innis - Internal Support	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDTEC	Academic Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	153.74	0.00	0.00	153.74
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFEPS	CEPS Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	98.78	0.00	0.00	98.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	251.40	0.00	0.00	251.40
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gift Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,588.90	0.00	0.00	1,588.90
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	160.00	0.00	0.00	160.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	1,347.82	113.22	0.00	0.00	0.00	1,461.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	12,895.00	0.00	0.00	12,895.00
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	197.46	0.00	0.00	197.46
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	1,554.62	0.00	0.00	1,554.62
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJALCTR	Leitzel Center	2,307.95	888.55	0.00	0.00	0.00	3,196.50
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	19,038.45	7,329.81	0.00	0.00	0.00	26,368.26
1UA000	Acad Affairs Educational & General	UAVPSL	UNH-Academic Affairs-HR Bud Control	29,547.37	11,372.93	0.00	0.00	0.00	40,920.30
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Enrichment	18,461.55	7,107.69	0.00	0.00	0.00	25,569.24
1UA000	Acad Affairs Educational & General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	98.74	0.00	0.00	98.74
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAN	PI Analena Bruce	0.00	0.00	849.00	0.00	0.00	849.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	27,829.41	2,337.66	0.00	0.00	0.00	30,167.07
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	6,770.00	568.68	0.00	0.00	0.00	7,338.68
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	45,672.20	3,836.46	0.00	0.00	0.00	49,508.66
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	7,000.08	0.00	0.00	7,000.08
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	13,540.00	1,137.38	0.00	0.00	0.00	14,677.38
1UCPPD	COLA General Prepays	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	COLA London Study Away	0.00	0.00	80,915.00	0.00	0.00	80,915.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UHF530	UNHL General School Operations	0.00	0.00	1,300.00	0.00	0.00	1,300.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	8,309.00	0.00	0.00	8,309.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	17,372.30	0.00	0.00	17,372.30
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	83.55	0.00	0.00	83.55
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	316.20	0.00	0.00	316.20
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	35,926.05	0.00	0.00	35,926.05
**Total Plant Funds				0.00	0.00	506,877.59	0.00	6,727,921.62	7,234,799.21
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,000.00	0.00	0.00	1,000.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	1,000.00	0.00	0.00	1,000.00
*Total 1D - UNH - Durham				29,307,136.78	7,876,632.63	29,223,360.40	797,345.65	6,727,921.62	73,932,397.08

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	585.00	0.00	0.00	585.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	32,903.85	10,259.99	2,213.96	0.00	0.00	45,377.80
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	20,730.17	3,470.64	417.60	0.00	0.00	24,618.41
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	2,165.96	434.32	0.00	0.00	0.00	2,600.28
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	2,126.46	178.63	0.00	0.00	0.00	2,305.09
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	11,669.67	3,369.71	73.30	0.00	0.00	15,112.68
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				271,699.19	36,556.32	14,057.12	0.00	0.00	322,312.63
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	1,131.75	89.41	0.00	0.00	0.00	1,221.16
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,131.75	89.41	0.00	0.00	0.00	1,221.16
Public Service									
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	326.62	0.00	0.00	0.00	0.00	326.62
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	295.20	0.00	0.00	0.00	0.00	295.20
***Total Public Service				621.82	0.00	0.00	0.00	0.00	621.82
Academic Support									
15P170	Program Income	UHD211	UNHL Rudman Center	785.21	0.00	0.00	0.00	0.00	785.21
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	50,617.34	19,329.91	102,666.20	0.00	0.00	172,613.45
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	54,464.42	18,801.61	13,556.29	0.00	0.00	86,822.32
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	12,967.48	4,992.49	0.00	0.00	0.00	17,959.97
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				118,834.45	43,124.01	116,222.49	0.00	0.00	278,180.95
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	2,158.96	0.00	0.00	2,158.96

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	25,111.46	0.00	0.00	0.00	0.00	25,111.46
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	440.11	0.00	0.00	440.11
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	8,022.24	673.86	0.00	0.00	0.00	8,696.10
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	11,703.65	4,505.89	6,048.20	0.00	0.00	22,257.74
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	475.00	0.00	0.00	475.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	26,880.33	9,514.62	8,955.00	0.00	0.00	45,349.95
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	10,423.75	4,013.13	0.00	0.00	0.00	14,436.88
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	62,538.27	15,748.16	2,679.58	0.00	0.00	80,966.01
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	9,961.55	3,835.20	150.00	0.00	0.00	13,946.75
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				154,641.25	38,290.86	22,462.28	0.00	0.00	215,394.39
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	291.47	0.00	0.00	291.47
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	400.00	0.00	0.00	0.00	400.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	25,918.39	0.00	0.00	25,918.39
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	22,810.00	0.00	0.00	22,810.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	16,829.59	0.00	0.00	16,829.59
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	11,120.54	0.00	0.00	11,120.54
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	7,351.50	617.52	704.19	0.00	0.00	8,673.21
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	10,673.09	4,109.14	15,025.58	0.00	0.00	29,807.81
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				18,024.59	5,126.66	92,699.76	0.00	0.00	115,851.01

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	83,629.96	83,629.96
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	44,578.00	0.00	0.00	44,578.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	44,578.00	0.00	83,629.96	128,207.96
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	44,578.00	0.00	83,629.96	128,207.96
*Total 1H - UNH School of Law				586,899.71	130,853.72	307,907.45	18,292.30	83,629.96	1,127,583.14

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	2,960.00	0.00	0.00	0.00	0.00	2,960.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	2,295.77	0.00	0.00	2,295.77
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	301.10	0.00	0.00	301.10
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	228.25	0.00	0.00	0.00	0.00	228.25
1UM050	UNHM Education and General	UMADMN	Business Administration	2,101.88	176.57	0.00	0.00	0.00	2,278.45
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	2,970.00	0.00	99.99	0.00	0.00	3,069.99
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	101,135.92	17,924.21	660.00	0.00	0.00	119,720.13
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	1,925.00	161.70	3,477.00	0.00	0.00	5,563.70
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	11,553.31	4,448.02	0.00	0.00	0.00	16,001.33
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	15,662.21	1,122.13	0.00	0.00	0.00	16,784.34
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	3,190.03	1,208.67	0.00	0.00	0.00	4,398.70
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	912.67	0.00	0.00	912.67
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	24,012.10	6,352.32	9,528.56	0.00	0.00	39,892.98
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCIO	Science	9,189.55	3,222.66	29,597.82	0.00	0.00	42,010.03
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				183,617.35	35,225.21	46,872.91	0.00	0.00	265,715.47

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	17,827.19	0.00	0.00	17,827.19
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				30,916.34	4,024.37	80,357.29	0.00	0.00	115,298.00
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,625.14	0.00	0.00	1,625.14
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	49,982.03	19,243.07	8,289.58	0.00	0.00	77,514.68
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	36,032.88	13,713.30	157.98	0.00	0.00	49,904.16
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	36,063.60	13,884.47	29,924.21	0.00	0.00	79,872.28
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	3,258.97	0.00	0.00	3,258.97
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				122,078.51	46,840.84	43,255.88	0.00	0.00	212,175.23
Student Services									
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	5,678.09	2,186.07	1,004.62	0.00	0.00	8,868.78
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	31,779.30	10,943.20	1,780.29	0.00	0.00	44,502.79
1UM050	UNHM Education and General	UMBUSS	Business Office	6,590.01	2,521.92	31,905.39	0.00	0.00	41,017.32
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	335.00	0.00	0.00	335.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	39,719.41	15,276.87	952.15	0.00	0.00	55,948.43
1UM050	UNHM Education and General	UMDISA	Disability Services	2,378.64	199.80	0.00	0.00	0.00	2,578.44
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	348.89	0.00	0.00	348.89
1UM050	UNHM Education and General	UMFINA	Financial Aid	12,092.35	4,485.16	0.00	0.00	0.00	16,577.51
1UM050	UNHM Education and General	UMFYEX	First Year Experience	15,627.00	4,792.34	1,442.27	0.00	0.00	21,861.61
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINPC	Internship and Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMORTN	Orientation	3,412.26	936.88	4,493.42	0.00	0.00	8,842.56
1UM050	UNHM Education and General	UMREGS	Registrars Office	22,951.06	8,820.93	0.00	0.00	0.00	31,771.99
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	68.75	0.00	0.00	0.00	0.00	68.75
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				140,296.87	50,163.17	42,262.03	0.00	0.00	232,722.07

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	6,456.21	2,485.63	0.00	0.00	0.00	8,941.84
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,456.21	2,485.63	0.00	0.00	0.00	8,941.84
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	466,362.61	41,751.79	0.00	508,114.40
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	24,528.67	9,289.75	11,144.63	896.38	0.00	45,859.43
1UM050	UNHM Education and General	UMSECR	UNHM Security	5,243.85	157.00	2,139.18	235.00	0.00	7,775.03
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				29,772.52	9,446.75	479,646.42	42,883.17	0.00	561,748.86
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	77,378.22	1,084.49	0.00	78,462.71
1AM005	UNHM Housing	UMMRCS	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	77,378.22	1,084.49	0.00	78,462.71
No Program Code Assigned									
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	1,215.00	0.00	0.00	1,215.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,215.00	0.00	0.00	1,215.00
**Total Current Funds				513,137.80	148,185.97	770,987.75	43,967.66	0.00	1,476,279.18
Plant Funds									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	86,895.20	86,895.20
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXL7	Functional Alloc-Oper/Maint	0.00	0.00	191.04	0.00	0.00	191.04
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	4,800.00	0.00	0.00	4,800.00
***Total Operations and Maintenance				0.00	0.00	4,991.04	0.00	86,895.20	91,886.24
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,991.04	0.00	86,895.20	91,886.24
*Total 1M - UNH - Manchester				513,137.80	148,185.97	775,978.79	43,967.66	86,895.20	1,568,165.42

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	324.54	0.00	0.00	324.54
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,785.00	0.00	0.00	5,785.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	1,537.75	65.10	0.00	0.00	0.00	1,602.85
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	8,732.27	3,329.64	389.29	0.00	0.00	12,451.20
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	261,687.28	21,973.75	0.00	0.00	0.00	283,661.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	7.35	0.00	0.00	7.35
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	5,578.56	468.60	24.25	0.00	0.00	6,071.41
5U0000	Keene General Operating	KHBART	Art and Design	15,394.97	1,736.42	2,271.74	0.00	0.00	19,403.13
5U0000	Keene General Operating	KHCENG	English	710.80	59.71	0.25	0.00	0.00	770.76
5U0000	Keene General Operating	KHDHST	History	1,521.20	127.78	0.00	0.00	0.00	1,648.98
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	7,363.12	618.50	0.00	0.00	0.00	7,981.62
5U0000	Keene General Operating	KHFAMS	American Studies	1,521.16	127.78	0.00	0.00	0.00	1,648.94
5U0000	Keene General Operating	KHJMUS	Music	25,989.54	3,860.88	1,559.92	0.00	0.00	31,410.34
5U0000	Keene General Operating	KHMFMS	Film Studies	13,635.35	3,771.50	2,025.74	0.00	0.00	19,432.59
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	7,735.74	2,442.00	0.00	0.00	0.00	10,177.74
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	12,013.48	1,452.41	182.00	0.00	0.00	13,647.89
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	5,092.93	871.08	796.00	0.00	0.00	6,760.01
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13.50	0.00	0.00	13.50
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	710.80	59.71	0.30	0.00	0.00	770.81
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5U0000	Keene General Operating	KPBESE	Education	9,048.05	2,817.26	31.35	0.00	0.00	11,896.66
5U0000	Keene General Operating	KPCHSC	Health Science	10,645.99	2,483.56	15.02	0.00	0.00	13,144.57
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	9,421.70	2,196.54	703.20	0.00	0.00	12,321.44
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	6,649.27	1,704.38	18.85	0.00	0.00	8,372.50
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	6,107.88	2,346.56	76.90	0.00	0.00	8,531.34
5U0000	Keene General Operating	KPETGS	TEGS	16,337.12	5,229.07	782.55	0.00	0.00	22,348.74
5U0000	Keene General Operating	KPFPEP	Physical Education	3,248.97	1,055.38	2,257.09	0.00	0.00	6,561.44
5U0000	Keene General Operating	KPGCDC	Child Development Center	21,517.13	8,265.76	1,717.45	0.00	0.00	31,500.34

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	7,798.45	3,002.40	0.00	0.00	0.00	10,800.85
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	10,306.78	865.80	0.00	0.00	0.00	11,172.58
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	38,478.39	11,061.81	0.00	0.00	0.00	49,540.20
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	919.88	0.00	0.00	919.88
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	46,529.41	17,824.71	37.55	0.00	0.00	64,391.67
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	2,038.23	0.00	0.00	2,038.23
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	15,176.94	5,722.12	5,977.81	0.00	0.00	26,876.87
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	0.00	0.00	0.80	0.00	0.00	0.80
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	12,360.15	4,681.40	1.76	0.00	0.00	17,043.31
5U0000	Keene General Operating	KLAMAS	Mason Library	106,656.87	37,497.13	294,959.21	0.00	0.00	439,113.21
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	400.00	0.00	0.00	400.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	50,093.70	19,286.09	0.00	0.00	0.00	69,379.79
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	5,181.03	0.00	0.00	5,181.03
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				472,117.31	134,071.13	356,580.45	0.00	0.00	962,768.89
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	42,248.00	0.00	0.00	42,248.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	8,308.20	3,066.22	6,994.69	0.00	0.00	18,369.11

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	14,131.83	5,033.63	1,048.07	0.00	0.00	20,213.53
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	55,636.26	21,348.16	14,561.02	0.00	0.00	91,545.44
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	37,885.73	13,537.04	9,653.08	0.00	0.00	61,075.85
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	1,740.40	0.00	0.00	1,740.40
5U0000	Keene General Operating	KTACUS	Custodial Service	112.00	9.41	355,580.08	0.00	0.00	355,701.49
5U0000	Keene General Operating	KTAECT	Electrical	25,090.57	8,164.24	38,142.49	0.00	0.00	71,397.30
5U0000	Keene General Operating	KTAGRN	Grounds	61,386.06	21,719.40	6,067.15	0.00	0.00	89,172.61
5U0000	Keene General Operating	KTAMEC	Mechanical	24,900.39	8,553.55	31,388.79	0.00	0.00	64,842.73
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(1,354,058.00)	0.00	0.00	(1,354,058.00)
5U0000	Keene General Operating	KTAUTY	Utility	40,130.32	12,767.59	815,200.44	156,274.98	0.00	1,024,373.33
5U0000	Keene General Operating	KTAVEH	Vehicle	7,893.29	2,806.68	10,849.80	0.00	0.00	21,549.77
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				267,166.45	93,939.70	(49,490.83)	156,274.98	0.00	467,890.30
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	89,956.47	14,850.66	62,378.80	0.00	0.00	167,185.93
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	676.75	0.00	0.00	13,901.61
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	8,991.50	755.28	0.00	0.00	0.00	9,746.78
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	104,230.15	0.00	0.00	104,230.15
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	33,169.32	10,065.97	82,140.35	0.00	0.00	125,375.64
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	0.00	0.00	775.29	0.00	0.00	775.29
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	47,332.10	15,624.75	102,395.78	0.00	0.00	165,352.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	1,357,390.98	1,357,390.98
*Total 5K - Keene State College				3,217,417.13	969,172.77	4,523,252.48	157,437.57	1,357,390.98	10,224,670.93

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	21,484.80	8,078.27	15,680.80	0.00	0.00	45,243.87
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	27,188.80	2,147.90	42,318.71	0.00	0.00	71,655.41
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	5,221.37	1,509.01	538.43	0.00	0.00	7,268.81
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	406.50	32.11	259.75	0.00	0.00	698.36
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	12,439.81	1,044.95	0.00	0.00	0.00	13,484.76
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	2,368.75	198.99	1,116.32	0.00	0.00	3,684.06
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	(9,630.41)	(808.96)	0.00	0.00	0.00	(10,439.37)
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				97,465.29	14,681.68	95,805.88	0.00	0.00	207,952.85

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	147.10	0.00	0.00	147.10
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	149,182.25	56,021.86	43,145.14	0.00	0.00	248,349.25
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	12,656.30	1,063.12	0.00	0.00	0.00	13,719.42
6U0000	PSU Educational & General	PACETL	Open Learning Lab	29,091.25	11,200.13	393.19	0.00	0.00	40,684.57
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	18,705.20	0.00	0.00	18,705.20
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	20,068.76	7,726.49	1,347.00	0.00	0.00	29,142.25
6U0000	PSU Educational & General	PALIB1	Library	77,470.96	28,154.31	479,008.47	0.00	0.00	584,633.74
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	14,323.19	5,514.43	0.00	0.00	0.00	19,837.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMA	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	192.75	0.00	0.00	192.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	51,399.93	19,748.53	12,208.78	0.00	0.00	83,357.24
6U0000	PSU Educational & General	PDCRDV	Career Development	19,888.85	6,774.59	1,351.00	0.00	0.00	28,014.44
6U0000	PSU Educational & General	PFBURS	Student Financial Services	89,808.57	31,047.12	15,907.41	0.00	0.00	136,763.10
6U0000	PSU Educational & General	PHATAD	Athletics	147,959.50	36,245.57	189,185.41	0.00	0.00	373,390.48
6U0000	PSU Educational & General	PHSPIN	Sports Information	14,416.37	5,433.38	5,707.00	0.00	0.00	25,556.75
6U0000	PSU Educational & General	PSAD01	Admissions Office	155,251.63	56,087.08	43,089.82	0.00	0.00	254,428.53
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	13,772.55	5,108.52	6,020.00	0.00	0.00	24,901.07
6U0000	PSU Educational & General	PSDSAD	Student Conduct	20,821.05	8,016.09	0.00	0.00	0.00	28,837.14
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	57,188.67	15,597.73	58,571.63	0.00	0.00	131,358.03
6U0000	PSU Educational & General	PSDSSA	Student Advocate	25,401.91	9,779.73	0.00	0.00	0.00	35,181.64
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	47,898.40	18,180.20	0.00	0.00	0.00	66,078.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	12,500.00	0.00	0.00	12,500.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGICF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	11,211.00	4,316.24	2,610.25	0.00	0.00	18,137.49
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	295,372.15	105,070.57	195,607.34	162,404.72	0.00	758,454.78
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	37,000.13	11,328.91	1,855.44	0.00	0.00	50,184.48
6U0000	PSU Educational & General	PFMAIL	Mail Services	7,598.00	638.24	4,252.64	0.00	0.00	12,488.88
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	60,953.34	22,176.91	7,979.03	0.00	0.00	91,109.28
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	28,240.00	0.00	0.00	28,240.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	14,496.00	0.00	0.00	14,496.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				412,134.62	143,530.87	282,172.54	162,404.72	0.00	1,000,242.75
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	37,212.38	14,256.87	800.00	0.00	0.00	52,269.25

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	47,745.00	0.00	0.00	47,745.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	2,925.90	0.00	0.00	2,925.90
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	158,410.73	0.00	1,373,614.02	1,532,024.75
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	16,750.00	0.00	0.00	16,750.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	16,750.00	0.00	0.00	16,750.00
**Total Plant Funds				0.00	0.00	175,160.73	0.00	1,373,614.02	1,548,774.75
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				2,825,518.87	923,762.89	7,749,702.84	162,404.72	1,373,614.02	13,035,003.34

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				311,241.94	119,351.34	90,346.16	0.00	0.00	520,939.44
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	20,425.45	7,793.80	0.00	0.00	0.00	28,219.25
7U0000	GSC Education and General	CACAIG	Innovations Group	10,165.81	3,058.30	199.13	0.00	0.00	13,423.24
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	281,116.66	0.00	0.00	281,116.66
7U0000	GSC Education and General	CADMHR	Human Resources	18,172.10	6,926.25	1,298.59	0.00	0.00	26,396.94
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	21,370.24	0.00	0.00	21,370.24
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	27,363.08	10,464.78	0.00	0.00	0.00	37,827.86
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	(17,193.40)	(7,677.72)	0.00	0.00	0.00	(24,871.12)
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	(1,066.10)	(798.69)	0.00	0.00	0.00	(1,864.79)
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				57,866.94	19,766.72	303,984.62	0.00	0.00	381,618.28
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	11,506.94	3,516.19	0.00	15,023.13
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	14,299.55	1,636.88	0.00	15,936.43
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	1,848.31	909.38	0.00	2,757.69
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	34,956.16	0.00	0.00	34,956.16
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	34,262.83	0.00	0.00	34,262.83
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	96,873.79	6,062.45	0.00	102,936.24
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAEED	School of Education	2,550.00	201.45	0.00	0.00	0.00	2,751.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	48,725.28	48,725.28
**Total Plant Funds				0.00	0.00	0.00	0.00	48,725.28	48,725.28
*Total 7C - Granite State College				1,194,500.27	331,539.63	630,298.14	6,062.45	48,725.28	2,211,125.77

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	676,204.29	0.00	0.00	0.00	676,204.29
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,323,335.79	0.00	0.00	0.00	1,323,335.79
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	193,490.45	0.00	0.00	0.00	193,490.45
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	13,013.52	7,507,611.85	0.00	0.00	0.00	7,520,625.37
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	2,303,579.49	0.00	0.00	0.00	2,303,579.49
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	2,230,296.01	0.00	0.00	0.00	2,230,296.01
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	93,415.77	0.00	0.00	0.00	93,415.77
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,000.00	0.00	0.00	0.00	18,000.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,025,086.10	0.00	0.00	0.00	2,025,086.10
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	72,457.18	0.00	0.00	0.00	72,457.18
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	313,950.76	20,000.00	0.00	0.00	333,950.76
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(10,971,615.67)	0.00	0.00	0.00	(10,971,615.67)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	90,207.39	0.00	0.00	0.00	90,207.39
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	(5,290.43)	0.00	0.00	(5,290.43)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	1,987.78	0.00	0.00	1,987.78
9UG000	University System E&G	YCBE10	External Relations Operations	25,473.09	9,807.14	19,982.00	0.00	0.00	55,262.23

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	42,905.00	0.00	12,116.48	55,021.48
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	42,905.00	0.00	12,116.48	55,021.48
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				1,171,765.78	6,150,857.38	(1,522,270.36)	6,892.09	12,116.48	5,819,361.37

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds									
Institutional Support									
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services		124,551.46	47,715.81	142.95	0.00	172,410.22
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		0.00	0.00	3,079.99	0.00	3,079.99
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	209.44	0.00	209.44
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	404.87	0.00	404.87
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	84.99	0.00	84.99
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising		0.00	0.00	236.79	0.00	236.79
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	3,214.00	0.00	3,214.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	476.61	0.00	476.61
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		0.00	0.00	453.52	0.00	453.52
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		616,942.95	330,309.02	19,997.07	19.80	967,268.84
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		0.00	0.00	3,710.57	0.00	3,710.57
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM		0.00	0.00	(1,088,215.65)	0.00	(1,088,215.65)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration		0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	250.00	0.00	250.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	24,322.45	0.00	24,322.45
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating		23,857.91	9,185.29	0.00	0.00	33,043.20
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating		10,540.40	4,058.05	0.00	0.00	14,598.45
***Total Institutional Support					775,892.72	391,268.17	(1,031,632.40)	19.80	135,548.29
No Program Code Assigned									
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources		0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating		3,750.00	1,443.75	0.00	0.00	5,193.75
***Total No Program Code Assigned					3,750.00	1,443.75	0.00	0.00	5,193.75
**Total Current Funds					779,642.72	392,711.92	(1,031,632.40)	19.80	140,742.04
Plant Funds									
No Program Code Assigned									
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous		0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00	0.00
**Total Plant Funds					0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	779,642.72	392,711.92	(1,031,632.40)	19.80	140,742.04